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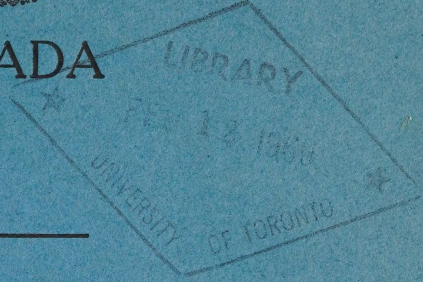
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CANADA



ESTIMATES

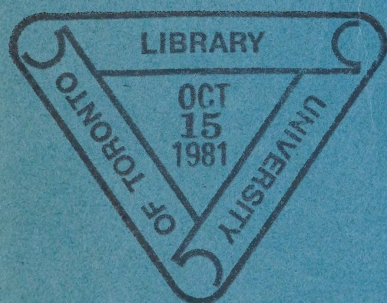
FOR THE

FISCAL YEAR ENDING MARCH 31

1961

THE QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1960

Price: \$2.00





CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1961

THE QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1960

Price: \$2.00

77116-2-1

Cat. No. FI-261

and a statement showing the increases or decreases for each Department

the Estimated Expenditure for the Fiscal Year ending March 31, 1961, together with the amount granted for the Fiscal Year ending March 31, 1960

SUMMARY

Estimates

1960-61

1960-61

1961

Expenditure

Estimated at 1960-61
Combined with

Decrease

Local

Estimated at 1960-61

Estimated at 1960-61

Estimated at 1960-61

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1961, together with the sums granted for the Fiscal Year ending March 31, 1960 and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1960-61	Authorized By Statute 1960-61	Total 1960-61	Total 1959-60	Compared with Estimates of 1959-60	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
4	Agriculture.....	113,514,797	17,000	113,531,797	109,317,237	4,214,560	
8	Atomic Energy.....	41,653,255		41,653,255	32,092,300	9,560,955	
9	Auditor General's Office.....	890,860	20,000	910,860	895,010	15,850	
10	Board of Broadcast Governors.....	298,420		298,420	200,000	98,420	
11	Canadian Broadcasting Corporation.....	71,739,400		71,739,400	69,641,975	2,097,425	
12	Chief Electoral Officer.....	76,925	38,500	115,425	117,920		2,495
13	Citizenship and Immigration.....	59,309,988	454,512	59,764,500	57,229,510	2,534,990	
15	Civil Service Commission.....	3,853,967		3,853,967	3,765,961	88,006	
16	Defence Production—						
17	Department.....	17,534,031	17,000	17,551,031	17,405,120	145,911	
	Crown Companies.....	5,507,322		5,507,322	6,477,525		970,203
18	External Affairs—						
22	Department.....	83,702,498	61,804	83,764,302	93,748,370		9,984,068
23	International Joint Commission.....	176,308		176,308	228,234		51,926
29	Finance.....	97,381,441	1,345,527,190	1,442,908,631	1,266,589,605	176,319,026	
30	Fisheries.....	19,762,590	177,000	19,939,590	21,332,867		1,393,277
31	Governor General and Lieutenant-Governors.....	290,817	139,667	430,484	431,064		1,580,580
32	Insurance.....	691,612		691,612	694,441		2,829
33	Justice—						
	Department.....	2,673,406	5,832,942	8,506,348	8,194,261	312,087	
34	Penitentiaries.....	17,874,153	2,400	17,876,553	20,868,484		2,991,931
35	Labour—						
36	Department.....	13,038,698	1,917,000	14,955,698	15,991,942		1,036,244
38	Unemployment Insurance Commission.....	36,173,500	52,000,000	88,173,500	74,884,000	13,319,500	
	Legislation.....	4,087,010	3,885,000	7,972,010	7,719,024	252,986	
40	Mines and Technical Surveys—						
	Department.....	31,311,402	11,717,000	43,028,402	37,072,625	5,955,777	
42	Dominion Coal Board.....	16,324,350	300,000	16,324,350	16,544,175		219,825
44	National Defence.....	1,586,364,247	6,908,019	1,593,272,266	1,680,194,006		86,921,740
48	National Film Board.....	4,647,468		4,647,468	4,555,736	91,732	
49	National Gallery of Canada.....	1,079,145		1,079,145	914,640	164,505	
50	National Health and Welfare.....	83,923,729	1,355,317,000	1,439,240,729	1,400,621,345	38,619,384	
52	National Research Council.....	33,025,681		33,025,681	30,733,580	2,292,101	
53	National Revenue.....	71,703,146	88,900	71,792,046	72,611,847		819,801
54	Northern Affairs and National Resources.....	75,957,524	1,093,109	77,050,633	87,728,041		10,677,408
59	Post Office.....	172,030,947	17,000	172,047,947	166,365,395	5,682,552	

60	Privy Council.....	7, 502, 421	27, 000	7, 529, 421	7, 661, 438	.....	132, 017
62	Public Archives and National Library—						
62	Public Archives.....	569, 613	.....	569, 613	542, 870	26, 743	
63	National Library.....	232, 619	.....	232, 619	228, 279	4, 340	
63	Public Printing and Stationery.....	3, 339, 836	.....	3, 339, 836	3, 501, 250	.....	161, 414
64	Public Works.....	147, 880, 719	.....	195, 897, 719	226, 064, 164	.....	30, 166, 445
68	Royal Canadian Mounted Police.....	50, 778, 241	48, 017, 000	53, 702, 011	54, 065, 475	.....	363, 464
70	Secretary of State.....	4, 807, 731	2, 923, 770	4, 824, 731	4, 472, 803	351, 928	
71	Trade and Commerce—						
72	Department.....	27, 124, 384	43, 031, 952	70, 156, 336	64, 200, 605	5, 955, 731	
72	National Energy Board.....	496, 260	.....	496, 260	.....	496, 260	
73	Transport—						
79	Department.....	218, 364, 424	17, 000	218, 381, 424	235, 509, 090	.....	17, 127, 666
79	Air Transport Board.....	466, 871	.....	466, 871	369, 285	97, 586	
79	Board of Transport Commissioners.....	11, 100, 512	12, 089, 000	23, 189, 512	23, 201, 773	.....	12, 261
80	Canadian Maritime Commission.....	6, 241, 338	.....	6, 241, 338	5, 761, 688	479, 650	
80	National Harbours Board.....	2, 633, 099	.....	2, 633, 099	4, 295, 114	.....	1, 662, 015
81	Veterans Affairs.....	287, 866, 450	2, 812, 000	290, 678, 450	292, 579, 462	.....	1, 901, 012
	Totals of the above:						
	Budgetary Expenditures.....	3, 435, 703, 155	2, 304, 465, 765	5, 740, 168, 920	5, 649, 989, 536	90, 179, 384	
	Expenditure from Old Age Security Fund.....	.....	590, 000, 000	590, 000, 000	577, 600, 000	12, 400, 000	
85	Loans, Investments and Advances.....	125, 650, 715	.....	125, 650, 715	189, 276, 654	.....	63, 625, 939

AGRICULTURE

Amount to be voted.....\$113,514,797

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance...	89	17,000	17,000		
	ADMINISTRATION BRANCH					
1	Departmental Administration, including Advisory Com- mittee on Agricultural Ser- vices.....	89	777,657	747,531	30,126	
2	Information Division including a grant in the amount of \$26,000 to the Agricultural Institute of Canada.....	90	638,410	622,790	15,620	
3	Contributions to Common- wealth Agricultural Bureaux in a total amount of £46,384, notwithstanding that pay- ments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1959, which is.....	92	123,516	125,599		2,083
4	Economics Division.....	92	751,838	726,986	24,852	
			2,291,421	2,222,906	68,515	
	RESEARCH BRANCH					
5	Branch Administration in- cluding an amount of \$166,610 for grants in aid of agricul- tural research in universities and other scientific organi- zations in Canada.....	93	1,856,156	1,752,025	104,131	
	Institutes, Stations, Farms, Laboratories and Serv- ices—					
6	Operation and Maintenance...	95	21,945,838	21,151,451	794,387	
7	Construction or Acquisition of Buildings, Works, Land and Equipment.....	99	6,470,910	7,187,248		716,338
			30,272,904	30,090,724	182,180	
	PRODUCTION AND MARKETING BRANCH					
8	Branch Administration includ- ing contributions to Agricul- tural Organizations to assist in the Marketing of Agricultural Products, subject to the ap- proval of Treasury Board....	99	908,741	890,029	18,712	
9	Agricultural Products Board Administration.....	101	10,000	10,000		
10	Agricultural Stabilization Act Administration.....	101	315,130	353,710		38,580
11	Subsidies for Cold Storage Warehouses under the Cold Storage Act.....	102	62,667	433,510		370,843

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH—Continued					
	Dairy Products Division—					
12	Operation and Maintenance...	102	841,525	901,306		59,781
13	Grants and other assistance in accordance with the Cheese and Cheese Fac- tory Improvement Act....	103	1,203,316	1,221,350		18,034
	Fruit and Vegetable Division including Maple Products and Honey—					
14	Operation and Maintenance...	104	1,721,850	1,880,989		159,139
15	Assistance in construction of potato warehouses under terms and conditions ap- proved by the Governor in Council.....	105	25,000	150,900		125,900
	Health of Animals Division (including the former Ad- ministration of Animal Contagious Diseases Act and Meat and Canned Foods Act, and the former Animal Pathology)—					
16	Operation and Maintenance including authority, not- withstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services.....	105	8,778,641	8,036,771	741,870	
17	Construction or Acquisition of Buildings, Works, Land and Equipment.....	107	343,540	343,540		
18	Compensation for Animals slaughtered.....	108	2,400,000	1,500,000	900,000	
19	Contributions to the Prov- inces, in accordance with regulations of the Governor in Council, of amounts not exceeding one-half of the amounts paid by the Prov- inces to owners of animals that have died as a result of rabies since the first day of April, 1958.....	108	18,538	125,000		106,462
	Livestock Division—					
20	Operation and Maintenance including premiums on pure bred sires and con- tributions for livestock im- provement; stockyard su- pervision and furs.....	108	2,571,087	2,618,466		47,379
21	Supervision of Race Track Betting.....	110	589,374	591,315		1,941
22	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regula- tions of the Governor in Council; payments pur- suant to agreements in force on March 31, 1960, with Exhibitions covering the construction of build-					

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH— <i>Concluded</i>					
	Livestock Division— <i>Concluded</i>					
	Grants to Agricultural Fairs — <i>Concluded</i>					
	ings and other major under- takings; and a grant of \$50,000 to the Royal Agri- cultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat.....	111	929,600	923,600	6,000	
23	Special Grant to Royal Agri- cultural Winter Fair, Toronto.....	111	10,000	15,000	.....	5,000
24	Grants to Agricultural Or- ganizations as detailed in the Estimates.....	111	239,250	224,250	15,000	
25	Quality Premiums on High Grade Hog Carcasses and Administration Costs.....	112	7,340,000	7,436,000	.....	96,000
	Plant Products Division—					
26	Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.....	112	1,906,909	1,743,872	163,037	
27	Freight Assistance on West- ern Feed Grains.....	114	21,000,000	21,000,000		
28	Agricultural Lime Assistance	114	1,200,000	950,000	250,000	
29	Plant Protection Division.....	114	1,079,622	1,032,318	47,304	
30	Poultry Division.....	116	1,123,265	1,130,289	.....	7,024
	<i>Appropriation not required for 1960-61.....</i>	117	.....	35,000	.....	35,000
			54,618,055	53,547,215	1,070,840	
	SPECIAL					
	Irrigation and Water Storage Projects in the Western Provinces including pay- ments in the current and subsequent fiscal years in accordance with the Agree- ment of July 25, 1958, relating to the South Saskatchewan River Pro- ject; the Prairie Farm Rehabilitation Act Pro- gram; and Land Protection, Reclamation and Develop- ment—					
31	Administration, Operation and Maintenance.....	117	7,602,105	6,469,431	1,132,674	
32	Construction or Acquisition of Buildings, Works, Land and Equipment.....	120	16,422,810	13,982,697	2,440,113	

AGRICULTURE—Concluded

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
33	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project.....	121	1,634,555	2,357,195	.....	722,640
34	Prairie Farm Assistance Act Administration.....	122	672,947	630,069	42,878	
			26,332,417	23,439,392	2,893,025	
	<i>SUMMARY</i>					
	To be voted.....		113,514,797	109,300,237	4,214,560	
	Authorized by Statute.....		17,000	17,000		
			113,531,797	109,317,237	4,214,560	

ATOMIC ENERGY

Amount to be voted.....\$41,653,255

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
	ATOMIC ENERGY CONTROL BOARD		\$	\$	\$	\$
35	Administration Expenses of the Atomic Energy Control Board.....	124	62,755	62,800	.....	45
36	Grants for Researches and In- vestigations with respect to Atomic Energy.....	124	650,000	650,000		
			712,755	712,800	.....	45
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
37	Current Operation and Mainte- nance, including expendable research equipment.....	125	23,109,900	20,582,800	2,527,100	
38	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Hous- ing Corporation to undertake construction of works at Deep River for Atomic Ener- gy of Canada Limited.....	125	17,830,600	10,796,700	7,033,900	
			40,940,500	31,379,500	9,561,000	
			41,653,255	32,092,300	9,560,955	

AUDITOR GENERAL'S OFFICE

Amount to be voted.....\$890,860

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amend- ed).....	126	20,000	20,000		
39	Salaries and Expenses of Office	126	890,860	875,010	15,850	
			910,860	895,010	15,850	
	SUMMARY					
	To be voted.....		890,860	875,010	15,850	
	Authorized by Statute.....		20,000	20,000		
			910,860	895,010	15,850	

BOARD OF BROADCAST GOVERNORS

Amount to be voted.....\$298,420

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
40	Salaries and Other Expenses...	127	298,420	200,000	98,420	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....\$71,739,400

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION					
41	Grant in respect of the net operating requirements of the Radio and Television Services.....	128	62,085,000	58,404,000	3,681,000	
42	Grant for the capital requirements, including the replacement of existing capital assets, of the Radio and Television Services.....	128	7,647,000	9,197,000	.....	1,550,000
			69,732,000	67,601,000	2,131,000	
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
43	Maintenance and Operation including authority to credit to this Appropriation revenue from the rental of facilities in the Radio-Canada Building and at Sackville, N.B., to an amount of \$331,500 and to spend these moneys for the purposes of the International Service.....	128	1,982,400	1,983,225	.....	825
44	Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision.....	129	25,000	57,750	.....	32,750
			2,007,400	2,040,975	.....	33,575
			71,739,400	69,641,975	2,097,425	

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....\$76,925

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended).....	130	13,500	13,500		
(S)	Expenses of Elections(Chap.23, R.S.).....	130	25,000	25,000		
45	Salaries and Expenses of Office	130	76,925	79,420	.....	2,495
			115,425	117,920	.....	2,495
	SUMMARY					
	To be voted.....		76,925	79,420	.....	2,495
	Authorized by Statute.....		38,500	38,500		
			115,425	117,920	.....	2,495

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....\$59,309,988

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance.....	131	17,000	17,000		
46	Departmental Administration.	131	824,266	774,401	49,865	
	CITIZENSHIP					
47	Citizenship Registration Branch	132	716,892	599,351	117,541	
48	Citizenship Branch.....	133	785,159	881,109		95,950
49	Grants to Organizations as detailed in the Estimates.....	134	40,000	40,000		
			1,542,051	1,520,460	21,591	
	IMMIGRATION BRANCH					
50	Administration of the Immigration Act.....	134	1,219,129	1,199,386	19,743	
51	Field and Inspectional Service, Canada, including \$13,000 for Grants to Immigrant Welfare Organizations.....	135	6,871,904	6,899,092		27,188
52	Field and Inspectional Service, Abroad.....	138	2,150,979	2,261,296		110,317
53	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....	139	2,100,000	3,100,000		1,000,000
			12,342,012	13,459,774		1,117,762
	INDIAN AFFAIRS BRANCH					
54	Administration.....	139	703,460	680,907	22,553	
55	Indian Agencies—					
56	Operation and Maintenance..	141	3,876,946	3,728,028	148,918	
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	143	1,214,500	1,141,130	73,370	
	Reserves and Trusts—					
57	Operation and Maintenance..	143	378,266	367,421	10,845	
(S)	Indian Annuities (Chap. 149, R.S.).....	144	437,092	428,426	8,666	

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	INDIAN AFFAIRS BRANCH — <i>Concluded</i>					
	Welfare of Indians—					
58	Operation and Maintenance..	144	8,193,245	6,817,932	1,375,313	
59	Construction or Acquisition of Buildings, Works, Land and Equipment.....	145	2,015,000	2,015,000		
	Economic Development of Indians—					
60	Operation and Maintenance, including an amount of \$5,700 for Grants to pro- mote Indian Agriculture, Handicrafts and Economic Enterprises Generally.....	145	938,688	867,272	71,416	
61	Construction or Acquisition of Buildings, Works, Land and Equipment.....	147	240,403	213,985	26,418	
	Education—					
62	Administration, Operation and Maintenance.....	147	19,578,651	17,734,854	1,843,797	
63	Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agree- ments to provide Joint Educational Facilities to Indian Pupils.....	150	7,362,500	7,362,500		
64	Grant to provide Additional Services to the Indians of British Columbia.....	150	100,000	100,000		
			45,038,751	41,457,455	3,581,296	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....	150	420	420		
	SUMMARY					
	To be voted.....		59,309,988	56,783,664	2,526,324	
	Authorized by Statute.....		454,512	445,846	8,666	
			59,764,500	57,229,510	2,534,990	

CIVIL SERVICE COMMISSION

Amount to be voted.....\$3,853,967

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
65	Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada.....	151	3,853,967	3,765,961	88,006	

DEFENCE PRODUCTION

Amount to be voted\$23,041,353

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Defence Production —Salary and Motor Car Allowance.....	153	17,000	17,000		
	A—DEPARTMENT					
66	Departmental Administration.	153	8,323,356	7,549,109	774,247	
67	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling.....	156	400,000	882,011	.....	482,011
68	For the establishment of pro- duction capacity and for capital assistance for the con- struction, acquisition, exten- sion or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management- fee basis, or by Crown Com- panies under direction of the Minister of Defence Produc- tion, subject to the approval of Treasury Board.....	156	2,731,500	2,907,000	.....	175,500
69	Grants to municipalities in lieu of taxes on Crown-owned de- fence plants operated by private contractors.....	156	129,175	100,000	29,175	
70	To establish qualified sources for the production of com- ponent parts and materials, subject to the approval of Treasury Board and to au- thorize commitments against future years in the amount of \$1,500,000.....	157	950,000	950,000		
71	To sustain technological capa- bility in Canadian industry by supporting selected defence development programs, on terms and conditions ap- proved by Treasury Board, and to authorize commit- ments against future years in the amount of \$7,000,000.....	157	5,000,000	5,000,000		
			17,534,031	17,388,120	145,911	
			17,551,031	17,405,120	145,911	

DEFENCE PRODUCTION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	B—CROWN COMPANIES					
72	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.....	157	3,876,117	3,349,237	526,880	
73	Canadian Arsenals Limited—Administration and Operation.....	157	1,349,120	2,000,000	.....	650,880
74	Construction, Improvements and Equipment.....	158	282,085	1,128,288	.....	846,203
			5,507,322	6,477,525	.....	970,203
	SUMMARY					
	To be voted.....		23,041,353	23,865,645	.....	824,292
	Authorized by Statute.....		17,000	17,000	.....
			23,058,353	23,882,645	.....	824,292

EXTERNAL AFFAIRS

Amount to be voted.....\$83,878,806

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	159	17,000	17,000		
	A—DEPARTMENT					
75	Departmental Administration.	159	6,370,736	6,385,053	.....	14,317
76	Representation Abroad—Oper- ational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Com- missioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council..	161	10,042,971	9,606,439	436,532	
77	Representation Abroad—Con- struction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are avail- able for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes.....	163	1,037,000	1,565,405	.....	528,405
78	Canada's civilian participation as a member of the Interna- tional Commissions for Super- vision and Control in Indo- China including authority, notwithstanding the Civil Service Act, for the appoint- ment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council.....	169	255,958	270,984	.....	15,026
79	Special Administrative Ex- penses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in con- nection with the assignment by the Canadian Govern- ment of Canadians to the international staff of the North Atlantic Treaty Or- ganization (part recoverable from the North Atlantic Treaty Organization), and authority to make recover- able advances in amounts not exceeding in the aggregate the amount of the share of the North Atlantic Treaty Organization of such expenses	170	63,088	60,245	2,843	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
80	Official Hospitality	170	40,000	40,000		
81	Relief and repatriation of dis- tressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Con- sular Posts on Canadian account (part recoverable)...	171	15,000	15,000		
82	Canadian Representation at International Conferences....	171	295,000	243,000	52,000	
83	Grant to the United Nations Association in Canada.....	171	11,000	11,000		
84	Grant to the Canadian Atlantic Co-ordinating Committee....	171	2,500	2,500		
85	To assist in defraying the costs of the Commonwealth and Empire Law Conference to be held in Canada in 1960.....	171	15,600	.....	15,600	
			18,148,853	18,199,626	.....	50,773
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS					
	Bilateral Economic Aid Programs—					
86	Colombo Plan.....	171	50,000,000	50,000,000		
87	West Indies Assistance Program.....	172	4,510,000	2,683,500	1,826,500	
88	Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan or West Indies Assistance Program.....	172	500,000	500,000		
89	Commonwealth Scholarship Plan.....	172	500,000	.....	500,000	
	Multilateral Economic Aid Programs—					
90	Contribution to the United Nations Special Fund in an amount of \$2,000,000 U.S., notwithstanding that pay- ment may exceed or fall short of the equivalent in Canadian dollars, estimat- ed as of December, 1959, which is.....	172	1,903,750	1,931,250	.....	27,500
91	Contribution to the United Nations Expanded Pro- gram for Technical Assist- ance to Under-Developed Countries in an amount of \$2,000,000 U.S., notwith- standing that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1959, which is..	172	1,903,750	1,931,250	.....	27,500

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS —Concluded					
	Multilateral Economic Aid Programs—Concluded					
92	Contribution to the Opera- tional Budget of the Inter- national Atomic Energy Agency.....	172	50,000	.....	50,000	
	Special Aid Programs—					
93	Contribution to the Program of the United Nations High Commissioner for Refugees	172	290,000	290,000		
94	Contribution to the United Nations Children's Fund..	172	650,000	650,000		
95	Contribution to the United Nations Relief and Works Agency for Palestine Re- fugees in the Near East....	172	500,000	500,000		
96	Contribution towards the Far Eastern Program of the Intergovernmental Committee on European Migration.....	172	60,000	.....	60,000	
97	Contribution towards the Malaria Eradication Pro- gram of the World Health Organization.....	172	100,000	.....	100,000	
			60,967,500	58,486,000	2,481,500	
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS					
98	Assessments for Membership in the International (including Commonwealth) Organiza- tions that are detailed in the Estimates, including author- ity to pay such assessments in the amounts and in the currencies in which they are levied; amount required in Canadian dollars, estimated as of December, 1959.....	173	4,207,526	4,065,320	142,206	
99	Contribution to the program of the North Atlantic Treaty Organization's Science Com- mittee in an amount of \$130,870 U.S., notwithstand- ing that payment may exceed or fall short of the equivalent in Canadian dollars, esti- mated as of December, 1959, which is.....	173	124,572	42,545	82,027	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS— <i>Concluded</i>					
100	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1959 taxation year.....	174	12,000	9,000	3,000	
101	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	174	215,716	216,094		378
102	Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia.....	174	10,000	10,000		
103	Grant to the International Committee of the Red Cross	174	15,000	15,000		
104	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1959, which is.....	174	1,331	1,353		22
	<i>Appropriations not required for 1960-61.....</i>	175		12,644,420		12,644,420
			4,586,145	17,003,732		12,417,587
	PENSIONS AND OTHER BENEFITS					
(S)	Payments under the Diploma- tic Service (Special) Super- annuation Act (Chap. 82, R. S.).....	175	42,848	39,933	2,915	
(S)	Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959).....	175	289	412		123
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	175	1,667	1,667		
			44,804	42,012	2,792	
	Total, Department.....		83,764,302	93,748,370		9,984,068

EXTERNAL AFFAIRS—Concluded

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	B—INTERNATIONAL JOINT COMMISSION					
105	Salaries and Expenses of the Commission including, sub- ject to the approval of the Governor in Council and not- withstanding the Interna- tional Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum.....	175	102,808	112,124	.....	9,316
106	Canada's share of the expenses of studies, surveys and in- vestigations of the Interna- tional Joint Commission.....	176	73,500	116,110	.....	42,610
			176,308	228,234	.....	51,926
	SUMMARY					
	To be voted.....		83,878,806	93,917,592	.....	10,038,786
	Authorized by Statute.....		61,804	59,012	2,792	
			83,940,610	93,976,604	.....	10,035,994

FINANCE

Amount to be voted.....\$97,381,441

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance....	178	17,000	17,000		
	GENERAL ADMINISTRATION					
107	Departmental Administration.	178	2,454,511	2,461,599	.....	7,088
108	Comptroller of the Treasury— Central Office and Branch Offices Administration.....	180	18,751,482	18,368,329	383,153	
			21,205,993	20,829,928	376,065	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
109	Superannuation and Retirement Acts Administration..	182	683,529	685,425	.....	1,896
110	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office....	183	33,293	32,810	483	
111	Administration of the Farm Improvement Loans Act, the Veterans' Business and Pro- fessional Loans Act, the Fish- eries Improvement Loans Act and the Prairie Grain Producers' Interim Financ- ing Act.....	184	99,448	101,530	.....	2,082
(S)	Tariff Board— Salaries of the Members (Chap. 261, R.S. as amend- ed).....	184	72,900	72,900		
112	Administration.....	184	168,298	151,481	16,817	
113	Royal Canadian Mint— Administration, Operation and Maintenance.....	185	1,208,985	1,187,135	21,850	
114	Construction or Acquisition of Equipment.....	186	41,595	117,395	.....	75,800
			2,308,048	2,348,676	.....	40,628
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap 116, R.S.)— Unmatured Debt (including Treasury Bills)— Payable in Canada.....		588,493,000	510,585,500	77,907,500	
	Payable in London.....		1,559,289	1,559,289		
	Payable in New York.....		4,125,000	4,125,000		
			594,177,289	516,269,789	77,907,500	
	Other Liabilities.....		145,115,603	134,925,550	10,190,053	
		187	739,292,892	651,195,339	88,097,553	
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.).....	187	33,312,611	26,976,675	6,335,936	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	PUBLIC DEBT CHARGES <i>—Concluded</i>					
(S)	Servicing of Public Debt— Redemption and Transfer of Bonds (Chap. 116, R.S.)...	187	7,600	10,100		2,500
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.).....	187	617,300	740,300		123,000
			624,900	750,400		125,500
(S)	Cost of Issuing New Loans (Chap. 116, R.S.).....	188	1,180,000	1,148,800	31,200	
			774,410,403	680,071,214	94,339,189	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES <i>Subsidies to Provinces</i> (British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland.....		1,569,133	1,569,133		
(S)	Prince Edward Island.....		656,932	656,932		
(S)	Nova Scotia.....		2,056,838	2,056,838		
(S)	New Brunswick.....		1,679,022	1,679,022		
(S)	Quebec.....		3,300,869	3,300,869		
(S)	Ontario.....		3,640,940	3,640,940		
(S)	Manitoba.....		2,053,984	2,051,584	2,400	
(S)	Saskatchewan.....		2,092,175	2,089,375	2,800	
(S)	Alberta.....		2,357,775	2,352,575	5,200	
(S)	British Columbia.....		1,281,319	1,281,319		
		188	20,688,987	20,678,587	10,400	
	<i>Special Payments to Provinces</i>					
	Payments to Provinces as provided under the Federal- Provincial Tax-Sharing Arrangements Act (Chap. 29 Statutes of 1956, as amended)					
(S)	Newfoundland.....		28,027,000	24,893,000	3,134,000	
(S)	Prince Edward Island.....		7,175,000	6,645,000	530,000	
(S)	Nova Scotia.....		39,712,000	35,250,000	4,462,000	
(S)	New Brunswick.....		34,405,000	30,266,000	4,139,000	
(S)	Quebec.....		66,624,000	55,809,000	10,815,000	
(S)	Ontario.....		112,441,000	97,636,000	14,805,000	
(S)	Manitoba.....		40,161,000	34,010,000	6,151,000	
(S)	Saskatchewan.....		40,876,000	34,673,000	6,203,000	
(S)	Alberta.....		57,335,000	48,006,000	9,329,000	
(S)	British Columbia.....		71,975,000	64,900,000	7,075,000	
		189	498,731,000	432,088,000	66,643,000	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —Concluded					
	<i>Special Payments to Provinces</i> —Concluded					
115	Payments to the Government of each Province, in respect of income tax collected from corporations whose main busi- ness is the distribution to or generation for distribution to the public of electrical energy, gas or steam, of a- mounts computed in accord- ance with section 6 of The Tax Rental Agreements Act, 1952, as if the last two lines of subsection (1) of that sec- tion read as follows: "... end- ing on the thirty-first day of December, one thousand nine hundred and fifty- eight".....	189	9,000,000	9,000,000		
	<i>Other Payments to Provinces</i>					
(S)	Transitional Grant to New- foundland (Chap. 1, Statutes of 1949).....	189	350,000	700,000		350,000
(S)	Additional Grant to Newfound- land (Chap. 48, Statutes of 1959) (Comparable amount for 1959-60, \$7,300,000).....	189	7,650,000		7,650,000	
			8,000,000	700,000	7,300,000	
			536,419,987	462,466,587	73,953,400	
	PAYMENTS TO MUNICIPALITIES					
116	Grants to Municipalities in ac- cordance with the Municipal Grants Act and Regulations made thereunder.....	190	22,750,000	22,500,000	250,000	
	CONTINGENCIES AND MISCELLANEOUS					
117	Miscellaneous minor or unfore- seen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act.....	190	1,500,000	1,500,000		

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	CONTINGENCIES AND MISCELLANEOUS— <i>Concluded</i>					
118	Telephone Service at Ottawa for all Departments.....	190	1,458,800	1,326,200	132,600	
119	Losses incurred on foreign ex- change tendered in payment of accounts receivable.....	191	500	500		
			2,959,300	2,826,700	132,600	
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual con- tributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	191	39,900,000	38,000,000	1,900,000	
(S)	Payments under earlier Super- annuation and Retirement Acts (as shown in the Details of Estimates).....	191	91,900	92,000	.....	100
120	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Can- ada who are excluded from the Public Service Superan- nuation Act.....	191	100,000	100,000		
121	To supplement other votes, subject to the approval of the Treasury Board, for the pay- ment of salaries, wages and other payroll charges.....	192	3,000,000	3,000,000		
122	Government's contribution, as an Employer, to the Unem- ployment Insurance Fund in respect of Government Em- ployees paid through the Central Pay Office.....	192	1,100,000	900,000	200,000	
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Super- annuation Act (Chap. 47, Statutes of 1952-53, as amen- ded).....	192	575,000	500,000	75,000	
(S)	Gratuities to families of de- ceased employees (Chap. 48 R.S.).....	192	40,000	45,000	.....	5,000
123	Government's contribution to the Hospital Insurance (Out- side Canada) Plan and to authorize the Treasury Board to extend the scope of the reg- ulations made pursuant to Vote 668 of the Appropriation Act, No. 5, 1958, to provide that the Plan established thereby, shall, subject to					

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS —Concluded					
	such conditions as the regula- tions prescribe, be for the benefit of the persons de- scribed therein for such period prior to their departure from Canada to serve abroad as the regulations prescribe.....	193	55,000	55,000		
(S)	Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959).....	193	3,000,000	3,100,000	.....	100,000
124	Government's share of med- ical-surgical insurance pre- miums, determined on such bases and paid in respect of such persons (and their de- pendents), as the Governor in Council prescribes, who hold offices or positions or perform services the remu- neration for which is pay- able out of the Consolidated Revenue Fund or by an agent of Her Majesty, or who are contributors as defined in the Public Service Super- annuation Act, or who are members of the Canadian Forces or the Royal Cana- dian Mounted Police.....	193	8,250,000	3,500,000	4,750,000	
			56,111,900	49,292,000	6,819,900	
	UNIVERSITY GRANTS					
125	Payments to the Canadian Universities Foundation (hereinafter called the "Foundation") for the pur- pose of making grants to in- stitutions of higher learning, in accordance with the agree- ment entered into between the Foundation and the Minister of Finance on the 18th day of January, 1960, pursuant to Vote 124 of the Appropriation Act No. 5, 1959, which agreement, as re- quired by the said Vote, provides, <i>inter alia</i> , that any amount payable to an insti- tution of higher learning and not paid by the Foundation in the fiscal year may be re- tained by the Foundation until such time as the insti- tution to which the money is payable claims the payment from the Foundation or Parliament provides other- wise for the disposal thereof..	194	26,710,000	26,221,500	488,500	

FINANCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	MISCELLANEOUS GRANTS					
126	Canadian Association of Con- sumers.....		10,000	10,000		
127	Institute of Public Administra- tion of Canada.....		6,000	6,000		
		194	16,000	16,000		
	SUMMARY					
	To be voted.....		97,381,441	91,224,904	6,156,537	
	Authorized by Statute.....		1,345,527,190	1,175,364,701	170,162,489	
			1,442,908,631	1,266,589,605	176,319,026	

FISHERIES

Amount to be voted.....\$19,762,590

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance...	195	17,000	17,000		
	GENERAL SERVICES					
128	Departmental Administration.	195	411,500	398,000	13,500	
129	Information and Educational Service, including Grant of \$3,000 to Nova Scotia Fish- eries Exhibition.....	196	202,000	184,000	18,000	
130	Economics Service.....	197	328,100	347,600		19,500
131	Industrial Development Ser- vice.....	198	942,185	1,546,365		604,180
(S)	Fishing Bounty (Chap. 61, R.S.).....	199	160,000	160,000		
			2,043,785	2,635,965		592,180
	FIELD SERVICES					
132	Field Services Administration. Conservation and Develop- ment Service—	199	862,940	905,710		42,770
133	Operation and Maintenance	200	5,770,620	5,532,452	238,168	
134	Construction or Acquisition of Buildings, Works, Land and Equipment.....	203	1,464,250	1,953,200		488,950
135	Inspection and Consumer Ser- vice.....	203	2,139,000	1,869,705	269,295	
136	Fishermen's Indemnity Plan Administration.....	205	243,850	236,600	7,250	
			10,480,660	10,497,667		17,007
	SPECIAL					
137	Canadian share of expenses of the International Commis- sions detailed in the Esti- mates.....	206	895,210	972,830		77,620
138	Acquisition of land for the In- ternational Pacific Salmon Fisheries Commission as re- quired by Article VIII of the Convention (Chap. 11, Sta- tutes of 1957).....	206	6,000		6,000	
139	Newfoundland Bait Service...	206	429,400	536,560		107,160
140	Educational work in fisheries techniques and co-operative producing and selling among fishermen.....	208	90,000	90,000		
141	Fisheries Prices Support Act Administration.....	208	60,000	63,940		3,940

FISHERIES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
142	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act.....	209	600,000	600,000		
143	Assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	209	350,000	350,000		
144	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....	209	30,000	30,000		
	<i>Appropriations not required for 1960-61.....</i>	209	.....	320,790	.....	320,790
			2,460,610	2,964,120	.....	503,510
	<i>FISHERIES RESEARCH BOARD OF CANADA</i>					
145	Headquarters Administration.....	209	186,310	184,420	1,890	
146	Operation and Maintenance including an amount of \$53,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research.....	210	4,199,125	3,950,565	248,560	
147	Construction or Acquisition of Buildings, Works, Land and Equipment.....	212	552,100	1,083,130	.....	531,030
			4,937,535	5,218,115	.....	280,580
	<i>SUMMARY</i>					
	To be voted.....		19,762,590	21,155,867	.....	1,393,277
	Authorized by Statute.....		177,000	177,000		
			19,939,590	21,332,867	.....	1,393,277

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....\$290,817

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Governor General's Salary	213	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta.....		9,000	9,000		
	British Columbia.....		9,000	9,000		
	Manitoba.....		9,000	9,000		
	New Brunswick.....		9,000	9,000		
	Newfoundland.....		9,000	9,000		
	Nova Scotia.....		9,000	9,000		
	Ontario.....		10,000	10,000		
	Prince Edward Island.....		8,000	8,000		
	Quebec.....		10,000	10,000		
	Saskatchewan.....		9,000	9,000		
		213	139,667	139,667		
148	Office of the Secretary to the Governor General	213	204,817	205,397	.....	580
149	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:					
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$5,000;					
	(b) where the population of the province at the last decennial census exceeded 500,000, \$5,000 plus \$1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$12,000 in any case.....	214	86,000	86,000		
			290,817	291,397	.....	580
	SUMMARY					
	To be voted.....		290,817	291,397	.....	580
	Authorized by Statute.....		139,667	139,667		
			430,484	431,064	.....	580

INSURANCE

Amount to be voted.....\$691,612

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
150	Departmental Administration.	215	691,612	694,441	.....	2,829

JUSTICE

Amount to be voted.....\$20,547,559

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	217	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	217	17,000	17,000		
			34,000	34,000		
	A—DEPARTMENT					
151	Departmental Administration including Annual Contribu- tion of \$200 to the Conference of Commissioners on Uni- formity of Legislation in Canada.....	217	872,484	791,390	81,094	
152	Parole Act Administration in- cluding \$60,000 for Grants to Recognized Prisoners' Aid Societies, as may be ap- proved by Treasury Board..	218	553,287	489,431	63,856	
(S)	Supreme Court of Canada— Judges' Salaries (Chap. 159, R.S., as amended).....	219	207,500	207,500		
153	Administration.....	219	225,327	218,599	6,728	
(S)	Exchequer Court of Canada— Judges' Salaries including District Judges in Admir- alty and travelling allow- ances (Chap. 159, R.S., as amended).....	220	117,400	116,400	1,000	
154	Administration.....	220	136,900	131,898	5,002	
(S)	Other Courts— Judges' Salaries and travel- ling allowances (Chap. 159, R.S., as amended).....	221	4,668,300	4,620,000	48,300	
(S)	Northwest Territories— Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	224	19,900	19,900		
155	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court.....	224	120,234	110,740	9,494	
(S)	Yukon Territory— Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	224	17,900	17,900		
156	Administration of Justice in the Yukon Territory in- cluding the Yukon Terri- torial Court.....	225	128,135	123,397	4,738	
157	Combines Investigation Act— Restrictive Trade Practices Commission.....	225	87,555	86,110	1,445	
158	Office of Investigation and Research.....	226	478,704	452,109	26,595	
159	Bankruptcy Act Administration	227	55,780	52,620	3,160	
			7,689,406	7,437,994	251,412	

JUSTICE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	PENSIONS AND OTHER BENEFITS					
(S) 160	Pensions under the Judges Act (Chap.159, R.S.,as amended)	223	767,942	702,267	65,675	
	Payments of Gratuities to the widows or other dependents of Judges who die while in office.....	228	15,000	20,000	.....	5,000
			782,942	722,267	60,675	
	Total, Department.....		8,506,348	8,194,261	312,087	
	B—PENITENTIARIES					
161	Administration of the Office of the Commissioner of Peni- tentiaries including \$90,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board.....	228	641,516	597,100	44,416	
162	Operation and Maintenance of Penitentiaries including com- pensation to discharged in- mates permanently disabled while in penitentiaries.....	229	14,878,797	13,637,977	1,240,820	
163	Construction, Improvements and Equipment.....	232	2,353,840	6,631,007	.....	4,277,167
			17,874,153	20,866,084	.....	2,991,931
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions to dependents of Peni- tentiary personnel who lost their lives in the performance of duty.....	232	2,400	2,400		
	Total, Penitentiaries..		17,876,553	20,868,484	.....	2,991,931
	SUMMARY					
	To be voted.....		20,547,559	23,342,378	.....	2,794,819
	Authorized by Statute.....		5,835,342	5,720,367	114,975	
			26,382,901	29,062,745	.....	2,679,844

LABOUR

Amount to be voted.....\$49,212,198

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Labour—Salary and Motor Car Allowance.....	233	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
164	Departmental Administration including a grant of \$10,000 to Frontier College and the expenses of the International Labour Conferences.....	233	1,118,255	1,117,445	810	
165	Economics and Research Branch including research grants and related expenses...	235	688,895	670,030	18,865	
166	Annuities Act Administration...	236	1,194,357	1,242,512		48,155
167	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation.....	237	595,271	610,739		15,468
168	Civilian Rehabilitation Branch including payments to the Provinces to implement a program for the rehabilitation of disabled persons, in accordance with terms and conditions approved by the Governor in Council.....	238	217,170	209,850	7,320	
	Appropriation not required for 1960-61.....	239		1		1
			3,813,948	3,850,577		36,629
	SPECIAL SERVICES					
169	Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council....	239	502,075	588,786		86,711
	Appropriation not required for 1960-61.....	240		1		1
			502,075	588,787		86,712

LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	VOCATIONAL TRAINING CO-ORDINATION					
170	Administration.....	240	112,905	110,920	1,985	
171	To carry out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council to provide financial assistance to vocational and technical schools, and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$8,857,600—Payments to the Provinces.	241	8,497,600	9,525,700	.....	1,028,100
			8,610,505	9,636,620	.....	1,026,115
	GOVERNMENT EMPLOYEES COMPENSATION					
172	Administration of the Government Employees Compensation Act.....	242	112,170	98,958	13,212	
(S)	Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended).....	242	1,900,000	1,800,000	100,000	
			2,012,170	1,898,958	113,212	
	Total, Department.....	.....	14,955,698	15,991,942	.....	1,036,244
	B—UNEMPLOYMENT INSURANCE COMMISSION					
173	Administration of the Unemployment Insurance Act, including expenditures incurred in connection with other duties and responsibilities assumed and carried out as required by the Governor in Council on the recommendation of the Minister of Labour in accordance with section 4 of the Act.....	243	36,136,000	35,279,000	857,000	

LABOUR—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	B—UNEMPLOYMENT INSURANCE COMMISSION — <i>Concluded</i>					
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955, as amended).....	246	52,000,000	39,500,000	12,500,000	
174	Transfer of labour to and from places where employment is available and expenses inci- dental thereto, in accordance with regulations of the Gov- ernor in Council.....	247	37,500	75,000	.....	37,500
			88,173,500	74,854,000	13,319,500	
	SUMMARY					
	To be voted.....		49,212,198	49,528,942	.....	316,744
	Authorized by Statute.....		53,917,000	41,317,000	12,600,000	
			103,129,198	90,845,942	12,283,256	

LEGISLATION

Amount to be voted.....\$4,087,010

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	THE SENATE					
(S)	The Speaker of the Senate—					
	Salary and Motor Car Allow-	248	10,000	10,000		
175	ance.....					
	Allowance in lieu of Residence	248	3,000	3,000		
(S)	Members of the Senate—					
	Indemnity to Senators (Chap.					
	249, R.S., and Vote 195,					
	Appropriation Act No. 5,	248	816,000	816,000		
	1955).....					
(S)	Transportation Expenses					
	(Chap. 249, R.S.).....	248	6,000	6,000		
(S)	Expense Allowances to Mem-					
	bers of the Senate (Chap.					
	249, R.S.).....	248	204,000	204,000		
(S)	Annual Allowance to the					
	Leader of the Government					
	in the Senate (Chap. 249,					
	R.S., as amended).....	249	10,000	10,000		
(S)	Annual Allowance to the					
	Leader of the Opposition in					
	the Senate (Chap. 249,					
	R.S., as amended).....	249	6,000	6,000		
176	General Administration.....	249	734,334	722,090	12,244	
	Appropriation not required for					
	1960-61.....	251	.....	6,500	.....	6,500
			1,789,334	1,783,590	5,744	
	HOUSE OF COMMONS					
	The Speaker of the House of					
	Commons—					
(S)	Salary and Motor Car Allow-	251	10,000	10,000		
	ance.....					
177	Allowance in lieu of Residence	251	3,000	3,000		
	Deputy Speaker of the House					
	of Commons—					
(S)	Salary.....	251	6,000	6,000		
178	Allowance in lieu of Apart-					
	ments.....	251	1,500	1,500		
	Members of the House of					
	Commons—					
(S)	Indemnity to Members, in-					
	cluding additional Indem-					
	nity to the Leader of the					
	Opposition (Chap. 249, R.S.					
	and Vote 199, Appropria-					
	tion Act No. 5, 1955).....	252	2,135,000	2,135,000		
(S)	Travelling Allowances to					
	Members (Chap. 249, R.S.					
	and Vote 578, Appropria-					
	tion Act No. 2, 1954).....	252	21,000	21,000		
(S)	Expense Allowances to Mem-					
	bers (Chap. 249, R.S.).....	252	530,000	530,000		

LEGISLATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	HOUSE OF COMMONS — <i>Concluded</i>					
(S)	Government's Contribution to the Members of Parlia- ment Retiring Allowances Account (Chap. 329, R.S.)	252	65,000	60,000	5,000	
(S)	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959)	252	64,000	.....	64,000	
(S)	Motor Car Allowance—Lead- er of the Opposition.....	253	2,000	2,000		
179	Allowance to the Deputy Chairman of Committees....	253	2,000	2,000		
180	Expenses of the Canada-United States Joint Parliamentary Committee and delegates at- tending other Inter-Parlia- mentary Conferences.....	253	7,500	7,500		
181	Subscriptions to Publications of the Commonwealth Parlia- mentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Com- monwealth Parliamentary Association.....	253	11,000	11,000		
182	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association...	253	14,000	14,000		
183	General Administration—Esti- mates of the Clerk.....	253	2,085,293	1,889,060	196,233	
184	Estimates of the Sergeant-at- Arms.....	256	871,855	867,829	4,026	
185	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.....	258	700	700		
	<i>Appropriation not required for 1960-61.....</i>	258	.....	21,000	.....	21,000
			5,829,848	5,581,589	248,259	
	LIBRARY OF PARLIAMENT					
186	General Administration.....	258	352,828	353,845	.....	1,017
	SUMMARY					
	To be voted.....		4,087,010	3,903,024	183,986	
	Authorized by Statute.....		3,885,000	3,816,000	69,000	
			7,972,010	7,719,024	252,986	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....\$47,335,752

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	260	17,000	17,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
187	Departmental Administration— Administration, Operation and Maintenance.....	260	860,962	741,019	119,943	
188	Acquisition of Common-Use Field Survey and Other Equipment.....	262	198,300	5,275	193,025	
189	Explosives Act Administration	262	95,418	95,418		
190	Mineral Resources Division....	262	321,524	281,753	39,771	
191	Assessment for Membership in the Pan-American Institute of Geography and History....	263	9,150		9,150	
			1,485,354	1,123,465	361,889	
	SURVEYS AND MAPPING BRANCH					
192	Branch Administration, in- cluding the expenses of the Canadian Board on Geo- graphical Names and a Grant of \$1,000 to the Canadian In- stitute of Surveying and Photogrammetry.....	264	172,933	82,820	90,113	
193	Geodetic Survey of Canada....	264	862,248	788,606	73,642	
194	International Boundary Com- mission including authority to make recoverable ad- vances in amounts not ex- ceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining bound- ary range lights.....	266	82,839	83,224		385
	Topographical Surveys—					
195	Administration, Operation and Maintenance.....	266	1,973,430	2,040,020		66,590
196	Construction or Acquisition of Equipment.....	268	92,000	112,000		20,000
	Canadian Hydrographic Ser- vice—					
197	Administration, Operation and Maintenance, including Canada's fee for member- ship in the International Hydrographic Bureau....	268	4,729,528	3,875,539	853,989	
198	Construction or Acquisition of Buildings, Works, Land and Equipment.....	271	6,256,995	2,777,057	3,479,938	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	SURVEYS AND MAPPING BRANCH—Concluded					
199	Legal Surveys and Aeronautical Charts.....	272	793,495	775,463	18,032	
200	Provincial and Territorial Boundary Surveys including authority to make recover- able advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys...	273	30,500	43,800	.....	13,300
201	Map Compilation and Repro- duction—					
202	Administration, Operation and Maintenance.....	274	1,484,957	1,358,532	126,425	
	Construction or Acquisition of Equipment.....	276	166,700	180,200	.....	13,500
			16,645,625	12,117,261	4,528,364	
	GEOLOGICAL SURVEY OF CANADA					
203	Administration, Operation and Maintenance including Can- ada's share of the cost of the Geological Liaison Office, British Commonwealth Sci- entific Conference, London, England, and \$50,000 for Grants in aid of Geological Research in Canadian Uni- versities.....	276	3,769,929	3,411,108	358,821	
204	Construction or Acquisition of Equipment.....	278	217,490	198,118	19,372	
			3,987,419	3,609,226	378,193	
	MINES BRANCH					
205	Administration, Operation and Maintenance.....	279	3,798,711	3,684,955	113,756	
206	Construction or Acquisition of Equipment.....	281	267,352	269,245	.....	1,893
			4,066,063	3,954,200	111,863	
	GEOGRAPHICAL BRANCH					
207	Administration, Operation and Maintenance including a Grant of \$500 to the Canadian Association of Geographers and a Grant of \$3,500 to the University of British Co- lumbia in aid of Research in Foreign Geography.....	281	399,833	358,681	41,152	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	DOMINION OBSERVATORIES					
	Dominion Observatory, Ottawa and Field Stations—					
208	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astro- nomical Union, Canada's fee for membership in the International Astronomical Union, and a Grant of \$3,500 to the Royal Astro- nomical Society of Canada.	283	1,238,231	954,530	283,701	
209	Construction or Acquisition of Buildings, Works, Land and Equipment.....	284	429,500	755,600	.....	326,100
210	Dominion Astrophysical Ob- servatory, Victoria, B.C.— Administration, Operation and Maintenance.....	285	204,952	146,838	58,114	
211	Construction or Acquisition of Buildings, Works, Land and Equipment.....	286	170,025	67,975	102,050	
			2,042,708	1,924,943	117,765	
	GENERAL					
(S)	Payments under the Emer- gency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....	286	11,700,000	11,500,000	200,000	
212	Purchases of Air Photography and the expenses of the Inter- departmental Committee on Air Surveys.....	287	1,550,000	1,900,000	.....	350,000
213	Polar Continental Shelf Pro- ject.....	287	1,134,400	567,849	566,551	
			14,384,400	13,967,849	416,551	
	Total, Department.....	.....	43,028,402	37,072,625	5,955,777	
	B—DOMINION COAL BOARD					
214	Administration and Investiga- tions of the Dominion Coal Board.....	288	119,400	121,925	.....	2,525
215	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	289	14,204,950	14,422,250	.....	217,300

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	B—DOMINION COAL BOARD — <i>Concluded</i>					
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	289	300,000	300,000		
216	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	289	1,700,000	1,700,000		
			16,324,350	16,544,175	.....	219,825
	SUMMARY					
	To be voted.....		47,335,752	41,799,800	5,535,952	
	Authorized by Statute.....		12,017,000	11,817,000	200,000	
			59,352,752	53,616,800	5,735,952	

NATIONAL DEFENCE

Amount to be voted.....\$1,586,364,247

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Defence— Salary and Motor Car Allow- ance.....	290	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance.....	290	17,000	.....	17,000	
			34,000	17,000	17,000	
217	Departmental Administration.	290	3,212,477	3,380,550	.....	168,073
	INSPECTION SERVICES					
218	Operation and Maintenance....	292	6,523,300	6,967,225	.....	443,925
219	Construction or Acquisition of Buildings, Works, Land and Equipment.....	295	431,100	563,400	.....	132,300
			6,954,400	7,530,625	.....	576,225
	ROYAL CANADIAN NAVY					
220	Operation and Maintenance....	296	197,041,557	192,550,000	4,491,557	
221	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	304	74,259,000	94,942,000	.....	20,683,000
			271,300,557	287,492,000	.....	16,191,443
	CANADIAN ARMY					
222	Operation and Maintenance....	305	350,887,000	357,913,000	.....	7,026,000
223	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	313	70,410,000	90,940,000	.....	20,530,000
			421,297,000	448,853,000	.....	27,556,000
	ROYAL CANADIAN AIR FORCE					
224	Operation and Maintenance....	314	536,737,000	546,991,000	.....	10,254,000
225	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	321	228,192,000	249,313,000	.....	21,121,000
			764,929,000	796,304,000	.....	31,375,000
	DEFENCE RESEARCH AND DEVELOPMENT					
226	Defence Research Board— Operation and Maintenance..	322	23,952,119	21,924,603	2,027,516	
227	Construction or Acquisition of Buildings, Works, Land and Equipment.....	323	6,528,245	7,594,261	.....	1,066,016
			30,480,364	29,518,864	961,500	
228	Development.....	323	14,216,000	21,565,000	.....	7,349,000
			44,696,364	51,083,864	.....	6,387,500

NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	DEFENCE EXPENDITURES BY OTHER GOVERNMENT DEPARTMENTS					
	<i>Appropriation not required for 1960-61.....</i>	323	.....	3,412,659	.....	3,412,659
	MUTUAL AID					
229	Contributions to infrastructure and military costs of the North Atlantic Treaty Or- ganization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accord- ance with section 3 of The Defence Appropriation Act, 1950, not exceeding a total of \$54,800,000 including the pre- sent value of defence equip- ment or supplies or the cost of services made available by the Canadian Forces esti- mated in the amount of \$40,000,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding subsection (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote.....	324	14,800,000	21,850,000	.....	7,050,000
	NATIONAL DEFENCE GENERAL					
230	To authorize, notwithstanding section 30 of the Financial Administration Act, and sub- ject to allotment by the Treasury Board, total com- mitments of \$2,950,656,748 for the purposes of the fore- going votes relating to Na- tional Defence, regardless of the year in which such com- mitments will come in course of payment (of which it is estimated that \$1,420,466,950 will come due for payment in future years).....	324	1	1		
	GENERAL SERVICES					
231	Grants to Military Associa- tions, Institutes and Others as detailed in the Estimates.	324	223,795	259,175	.....	35,380

NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL SERVICES—Concluded					
232	Grants to the Town of Oro- mocto, subject to the ap- proval of Treasury Board, for municipal services in- cluding the maintenance and operation of schools and to promote the development of the Town.....	326	1,600,000	1,656,000		56,000
233	Grants to Provinces and Muni- cipalities for Civil Defence and Related Purposes (for- merly provided under De- partment of National Health and Welfare—comparable amount in 1959-60, \$2,000,000)	326	4,000,000	4,000,000		
234	Grants to assist in the construc- tion of the Soldiers' Memo- rial Hospital at Middleton, N.S., in a total amount of \$135,588 subject to such terms and conditions as are ap- proved by Treasury Board; amount required for 1960-61.	326	65,000	65,000		
			5,888,795	1,915,175	3,973,620	
	PENSIONS AND OTHER BENEFITS					
235	Civil Pensions, as detailed in the Estimates.....	326	2,457	2,457		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940).....	326	2,500	2,500		
236	To authorize in respect of mem- bers of the Royal Canadian Air Force on leave without pay and serving as instruc- tors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payment to their de- pendents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instruc- tors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations.....	326	3,840	4,090		250
(S)	Defence Services Pension Act— Payments under Parts 1-4 (Chap. 63, R.S.).....	326	6,671,519	6,355,031	316,488	
237	Government's contribution to the Permanent Services Pension Account.....	326	53,279,356	51,791,054	1,488,302	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS— <i>Concluded</i>					
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	326	200,000	200,000		
			60,159,672	58,355,132	1,804,540	
	SUMMARY					
	To be voted.....		1,586,364,247	1,673,619,475		87,255,228
	Authorized by Statute.....		6,908,019	6,574,531	333,488	
			1,593,272,266	1,680,194,006		86,921,740

NATIONAL FILM BOARD

Amount to be voted.....\$4,647,468

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
238	Administration, Production and Distribution of Films and Other Visual Materials..	327	4,493,504	4,361,772	131,732	
239	Acquisition of Equipment.....	328	153,964	193,964	.....	40,000
			4,647,468	4,555,736	91,732	

NATIONAL GALLERY OF CANADA

Amount to be voted\$1,079,145

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
240	Administration, Operation and Maintenance including Grants as detailed in the Estimates.....	329	929,145	889,640	39,505	
241	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....	330	150,000	25,000	125,000	
			1,079,145	914,640	164,505	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....\$83,923,729

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance.....	331	17,000	17,000		
242	Departmental Administration.	331	1,641,729	1,601,785	39,944	
	NATIONAL HEALTH BRANCH					
	Health Services, including As- sistance to the Provinces—					
243	Administration.....	333	367,444	364,459	2,985	
244	Consultant and Advisory Services.....	334	762,288	748,415	13,873	
245	Laboratory and Advisory Services.....	335	1,880,791	1,917,266		36,475
246	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Administra- tion Act, to make commit- ments for the current year not to exceed a total amount of \$63,591,941.....	337	42,000,000	46,000,000		4,000,000
(S)	Contributions to Provinces under agreements entered into pursuant to the Hos- pital Insurance and Diag- nostic Services Act (Chap. 28, Statutes of 1956-57)....	340	167,000,000	160,000,000	7,000,000	
	Indian and Northern Health Services—					
247	Operation and Maintenance including Grants to Hos- pitals and Other Institu- tions which care for Indians and Eskimos.....	340	21,362,102	20,729,052	633,050	
248	Construction or Acquisition of Buildings, Works, Land and Equipment.....	344	1,786,600	3,100,500		1,313,900
249	Medical Advisory, Diagnostic, and Treatment Services.....	344	3,863,807	4,699,622		835,815
250	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts.....	347	1,984,777	1,901,138	83,639	
251	Administration of the Opium and Narcotic Drugs Act.....	349	247,081	226,469	20,612	
			241,254,890	239,686,921	1,567,969	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	WELFARE BRANCH					
252	Family Allowances and Old Age Security—					
(S)	Administration.....	349	3,077,462	3,112,657	.....	35,195
(S)	Family Allowances Payments (Chap. 109, R.S., as amended).....	350	508,000,000	495,000,000	13,000,000	
(S)	Old Age Security Payments (Chap. 200, R.S., as amended).....	351	590,000,000	577,600,000	12,400,000	
253	Old Age Assistance, Blind Persons and Disabled Persons Allowances—					
(S)	Administration.....	351	113,390	114,915	.....	1,525
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended).....	351	30,900,000	32,500,000	.....	1,600,000
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended).....	352	4,240,000	4,500,000	.....	260,000
(S)	Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended).....	352	16,500,000	18,000,000	.....	1,500,000
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)....	352	38,660,000	20,960,000	17,700,000	
			1,191,490,852	1,151,787,572	39,703,280	
	GENERAL					
254	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates.	352	243,250	307,250	.....	64,000
255	Civil Defence Health, Welfare and Training Services.....	353	4,593,008	7,220,817	.....	2,627,809
			4,836,258	7,528,067	.....	2,691,809
	SUMMARY					
	To be voted.....		83,923,729	92,044,345	.....	8,120,616
	Authorized by Statute—					
	Budgetary Expenditures.....		765,317,000	730,977,000	34,340,000	
			849,240,729	823,021,345	26,219,384	
	Expenditure from Old Age Security Fund.....		590,000,000	577,600,000	12,400,000	
			1,439,240,729	1,400,621,345	38,619,384	
	(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)					

NATIONAL RESEARCH COUNCIL

Amount to be voted.....\$33,025,681

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
256	Salaries and Other Expenses...	355	27,965,857	26,192,170	1,773,687	
257	Construction or Acquisition of Buildings, Works, Land and Equipment.....	357	5,059,824	4,541,410	518,414	
			33,025,681	30,733,580	2,292,101	

NATIONAL REVENUE

Amount to be voted.....\$71,703,146

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Revenue— Salary and Motor Car Allow- ance.....	358	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS					
258	General Administration.....	358	4,807,852	4,317,418	490,434	
259	Inspection, Investigation and Audit Services.....	361	4,271,730	4,211,855	59,875	
260	Ports— Operation and Maintenance including authority, not- withstanding the Financial Administration Act, to spend revenue received dur- ing the year from firms and individuals requiring spe- cial services.....	362	28,929,225	29,740,118		810,893
261	Construction or Acquisition of Buildings, Works, Land and Equipment.....	365	587,500	935,500		348,000
			38,596,307	39,204,891		608,584
	TAXATION DIVISION					
262	General Administration.....	365	3,414,200	3,415,301		1,101
263	District Offices.....	367	29,576,139	29,792,055		215,916
			32,990,339	33,207,356		217,017
	TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended).....	369	71,900	71,900		
264	Administration Expenses.....	369	116,500	110,700	5,800	
			188,400	182,600	5,800	
	SUMMARY					
	To be voted.....		71,703,146	72,522,947		819,801
	Authorized by Statute.....		88,900	88,900		
			71,792,046	72,611,847		819,801

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....\$75,957,524

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources—Sal- ary and Motor Car Allowance	371	17,000	17,000		
265	Departmental Administration.	371	986,595	866,273	120,322	
266	Northern Co-ordination and Research including a Grant of \$10,000 to the Arctic Insti- tute of North America, and an amount of \$5,000 for grants in aid of northern research sub- ject to approval by the Treas- ury Board.....	372	119,170	96,785	22,385	
267	Contributions to the Provin- ces, pursuant to agreements entered into with the approv- al of the Governor in Council, by Canada with the Provin- ces, of amounts equal to one- half of the amounts confirm- ed by the Provinces as having been spent by them for Camp- ground and Picnic Area De- velopments.....	373	800,000	1,500,000	.....	700,000
268	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agree- ments entered into by Canada and the Provinces.....	374	8,000,000	9,000,000	.....	1,000,000
			9,905,765	11,463,058	.....	1,557,293
	NATIONAL PARKS BRANCH					
269	Branch Administration.....	374	218,203	199,400	18,803	
	National Parks and Historic Sites Services—					
270	Administration, Operation and Maintenance.....	375	7,464,011	7,022,397	441,614	
271	Construction or Acquisition of Buildings, Works, Land and Equipment.....	380	14,424,012	19,194,912	.....	4,770,900
272	National Aviation Museum— Administration, Operation and Maintenance.....	381	130,610	.....	130,610	
273	Grant to Jack Miner Migratory Bird Foundation.....	381	5,000	5,000		
274	Grant in aid of the development of the International Peace Garden in Manitoba.....	381	15,000	15,000		

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	NATIONAL PARKS BRANCH —Concluded					
275	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended).....	381	178,099	178,290	.....	191
276	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act.....	382	714,680	686,739	27,941	
			23,149,615	27,301,738	.....	4,152,123
	WATER RESOURCES BRANCH					
277	Water Resources Branch—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Manitoba of the cost of regulating the levels of Lake of the Woods and Lac Seul.....	383	1,508,354	1,389,466	118,888	
278	Construction or Acquisition of Buildings, Works, Land and Equipment.....	385	211,000	214,400	.....	3,400
279	Studies and surveys of the Columbia River Watershed in Canada.....	385	98,745	170,740	.....	71,995
280	Saint John River—Federal expenditures in connection with investigations to be carried out by the Saint John River Board.....	386	15,000	70,000	.....	55,000
281	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....	387	250,000	150,000	100,000	
	Appropriations not required for 1960-61.....	387	.....	825,000	.....	825,000
			2,083,099	2,819,606	.....	736,507

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION BRANCH					
282	Branch Administration.....	387	1,089,198	964,497	124,701	
283	Education Division— Administration, Operation and Maintenance including authority to make recover- able advances in amounts not exceeding in the aggre- gate the amount of the share of the Government of the Northwest Terri- tories of expenditures on education and vocational training.....	389	5,204,138	4,880,932	323,206	
284	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recover- able advances in amounts not exceeding in the aggre- gate the amount of the share of the Government of the Northwest Territories of expenditures on educa- tion and vocational training	390	2,496,287	5,585,928	.....	3,089,641
	Welfare and Industrial Divi- sions—					
285	Administration, Operation and Maintenance.....	390	1,531,368	1,180,842	350,526	
286	Construction or Acquisition of Buildings, Works, Land and Equipment.....	392	542,700	583,940	.....	41,240
	Yukon Territory—					
287	Operation and Maintenance including grants and con- tributions as detailed in the Estimates.....	392	1,176,695	1,063,908	112,787	
288	Construction or Acquisition of Buildings, Works, Land and Equipment.....	394	3,706,900	4,372,700	.....	665,800
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Com- pensation in lieu of certain taxes as provided in tax- rental agreement autho- rized by Vote 285, Appro- priation Act No. 5, 1958....	394	481,914	462,562	19,352	
	Northwest Territories and Other Field Services—					
289	Operation and Maintenance including grants and con- tributions as detailed in the Estimates and authority to make recoverable ad- vances for services per- formed on behalf of the Governments of the Northwest Territories and the Yukon Territory.....	394	5,308,685	4,277,361	1,031,324	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION BRANCH— <i>Concluded</i>					
	Northwest Territories and Other Field Services — <i>Concluded</i>					
290	Construction or Acquisition of Buildings, Works, Land and Equipment, including costs arising out of the re- location of the town of Aklavik and payment of such compensation as the Governor in Council pre- scribes to persons affected by such relocation.....	398	9,805,370	12,906,330	.....	3,100,960
(S)	Payment to the Government of the Northwest Terri- tories for Subsidies and Special Compensation in lieu of certain taxes as pro- vided in tax-rental agree- ment authorized by Vote 288, Appropriation Act No. 5, 1958.....	398	594,195	570,179	24,016	
			31,937,450	36,849,179	.....	4,911,729
	FORESTRY BRANCH					
291	Branch Administration.....	398	172,333	163,785	8,548	
	Forest Research Division—					
292	Operation and Maintenance..	399	1,727,079	1,470,657	256,422	
293	Construction or Acquisition of Buildings, Works, Land and Equipment.....	401	221,147	135,240	85,907	
	Forestry Operations Division—					
294	Administration, Operation and Maintenance.....	401	349,390	343,468	5,922	
295	Construction or Acquisition of Buildings, Works, Land and Equipment.....	403	11,350	36,330	.....	24,980
296	Contributions to the Prov- inces for assistance in forest inventory, reforesta- tion and forest fire protec- tion in accordance with agreements entered into by Canada and the Provinces.	403	2,450,000	2,200,000	250,000	
297	Contribution to the Province of New Brunswick for as- sistance in a program de- signed to combat the spruce budworm infesta- tion, in accordance with an agreement entered into by Canada and the Province..	403	550,000	.....	550,000	
	Forest Products Laboratories Division—					
298	Operation and Maintenance..	404	966,063	820,097	145,966	
299	Construction or Acquisition of Buildings, Works, Land and Equipment.....	405	60,685	87,190	.....	26,505

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	FORESTRY BRANCH— <i>Concluded</i>					
300	Grant to Canadian Forestry Association.....	405	20,000	20,000		
301	Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal member of the Board.....	406	5,575	5,575		
	<i>Appropriation not required for 1960-61.....</i>	406	.....	1,000,000	.....	1,000,000
			6,533,622	6,282,342	251,280	
	NATIONAL MUSEUM OF CANADA					
302	Administration, Operation and Maintenance.....	406	736,904	675,776	61,128	
	CANADIAN GOVERNMENT TRAVEL BUREAU					
303	To assist in promoting the Tourist Business in Canada including a Grant of \$5,000 to the Canadian Tourist Association.....	408	2,687,178	2,319,342	367,836	
	SUMMARY					
	To be voted.....		75,957,524	86,678,300	.....	10,720,776
	Authorized by Statute.....		1,093,109	1,049,741	43,368	
			77,050,633	87,728,041	.....	10,677,408

POST OFFICE

Amount to be voted.....\$172,030,947

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance...	410	17,000	17,000		
304	Departmental Administration including Canada's share of the upkeep of the Inter- national Bureaux at Berne and Montevideo.....	410	1,926,670	1,915,483	11,187	
305	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Adminis- tration.....	411	105,664,147	103,526,051	2,138,096	
306	Transportation—Movement of Mail by Land, Air and Water, including Administration....	415	61,316,459	57,998,152	3,318,307	
307	Financial Services including audit of revenue, money order and savings bank business; and postage stamps.....	416	3,123,671	2,908,709	214,962	
			172,030,947	166,348,395	5,682,552	
	SUMMARY					
	To be voted.....		172,030,947	166,348,395	5,682,552	
	Authorized by Statute.....		17,000	17,000		
			172,047,947	166,365,395	5,682,552	

PRIVY COUNCIL

Amount to be voted\$7,502,421

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S) 308	The Prime Minister's Salary and Motor Car Allowance... Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....	418	27,000	27,000		
		418	7,500	15,000	.....	7,500
			34,500	42,000	.....	7,500
	PRIVY COUNCIL OFFICE					
309	General Administration.....	418	503,171	503,643	.....	472
	PRIME MINISTER'S RESIDENCE					
310	Maintenance and Operation....	419	25,000	25,000		
	EMERGENCY MEASURES					
311	Administration and Operation of the Emergency Measures Organization (including duties in the field of Civil Defence transferred to this Organization).....	420	635,430	175,000	460,430	
	SPECIAL					
312	Expenses of the Royal Commission on railway problems including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	420	181,000	200,000	.....	19,000

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
313	Expenses of the Royal Commission on Coal including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.	420	40,000	.....	40,000	
	<i>Appropriations not required for 1960-61.....</i>	421	.....	570,000	.....	570,000
			221,000	770,000	.....	549,000
	<i>NATIONAL CAPITAL COMMISSION</i>					
314	Administration, and Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull.....	421	1,860,320	1,795,795	64,525	
315	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region.....	422	800,000	350,000	450,000	
316	Payment to the National Capital Fund.....	422	3,450,000	4,000,000	.....	550,000
			6,110,320	6,145,795	.....	35,475
	<i>SUMMARY</i>					
	To be voted.....	.....	7,502,421	7,634,438	.....	132,017
	Authorized by Statute.....	.....	27,000	27,000	.....
			7,529,421	7,661,438	.....	132,017

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....\$802,232

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—PUBLIC ARCHIVES					
317	General Administration and Technical Services.....	423	569,613	542,870	26,743	
	B—NATIONAL LIBRARY					
318	General Administration.....	424	192,619	188,279	4,340	
319	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act.....	425	40,000	40,000		
			232,619	228,279	4,340	
			802,232	771,149	31,083	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....\$3,339,836

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
320	Departmental Administration.	426	675,523	656,595	18,928	
321	Purchasing, Stationery and Stores.....	427	1,139,999	1,169,699	.....	29,700
322	Distribution of Official Docu- ments.....	429	426,888	432,245	.....	5,357
323	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public.....	430	650,000	700,000	.....	50,000
324	Printing of Canada Gazette....	430	130,000	110,000	20,000	
325	Printing and Binding the An- nual Statutes.....	430	35,000	35,000		
326	Plant Equipment and Replace- ments.....	431	282,426	397,711	.....	115,285
			3,339,836	3,501,250	.....	161,414

PUBLIC WORKS

Amount to be voted.....\$147,880,719

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Public Works— Salary and Motor Car Allow- ance.....	432	17,000	17,000		
327	General Administration.....	432	9,784,537	9,532,045	252,492	
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
328	Newfoundland.....	440	150,000	1,085,000		935,000
329	Nova Scotia.....	440	1,255,000	1,025,000	230,000	
330	Prince Edward Island.....	440	45,000	90,000		45,000
331	New Brunswick.....	441	765,000	490,000	275,000	
332	Quebec.....	441	3,673,000	5,931,000		2,258,000
333	Ottawa.....	442	11,590,000	17,201,000		5,611,000
334	Ontario (other than Ottawa).....	443	5,700,000	13,930,000		8,230,000
335	Manitoba.....	444	1,265,000	1,207,000	58,000	
336	Saskatchewan.....	445	1,790,000	1,775,000	15,000	
337	Alberta.....	445	2,885,000	2,535,000	350,000	
338	British Columbia.....	446	1,285,000	1,985,000		700,000
339	Yukon and Northwest Territories.....	446	3,447,000	2,968,000	479,000	
340	Improvements Generally— Not more than \$25,000 to be expended on any one project without the approval of Treasury Board.....	447	500,000	700,000		200,000
			34,350,000	50,922,000		16,572,000
341	Maintenance and Operation of Public Buildings and Grounds, and to authorize commitments against future years in the amount of \$1,300,000.....	447	42,463,000	43,293,000		830,000
342	Furniture and Furnishings for Government Departments....	453	2,379,238	2,549,820		170,582
343	Work in the interests of Fire Prevention including a grant of \$5,000 to the Canadian Joint Fire Prevention Publicity Committee.....	453	186,753	174,264	12,489	
	Total, Public Buildings Construction and Services		79,378,991	96,939,084		17,560,093

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	HARBOURS AND RIVERS ENGINEERING SERVICES					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, har- bour and river works listed in the details of the Esti- mates, provided that Treas- ury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
344	Newfoundland.....	454	5,627,500	4,237,200	1,390,300	
345	Nova Scotia.....	455	3,036,000	5,415,500		2,379,500
346	Prince Edward Island.....	456	628,500	1,092,000		463,500
347	New Brunswick.....	456	2,187,000	5,088,000		2,901,000
348	Quebec.....	457	4,006,300	5,858,900		1,852,600
349	Ontario.....	458	8,662,000	7,196,500	1,465,500	
350	Manitoba and Saskatchewan.	459	110,000	272,000		162,000
351	Alberta and Northwest Ter- ritories.....	459	126,000	230,000		104,000
352	British Columbia and Yukon	460	2,596,500	4,274,000		1,677,500
			26,979,800	33,664,100		6,684,300
353	Construction or Acquisition of Buildings, Works, Land and Equipment.....	461	250,000	275,000		25,000
354	Remedial works where dama- ges are caused by, or en- danger, navigation or Federal Government structures; and the completion of protection works already under way....	461	700,000	800,000		100,000
355	Repairs and Upkeep, including reconstruction and replace- ments for the maintenance of services; wharf repairs at Ste. Angele de Laval, Quebec; and to authorize commit- ments against future years in the amount of \$420,000, no new works to be undertaken..	461	2,800,000	2,800,000		
356	Dredging— Maintenance and Operation of Plant and Contract and Day Labour Works.....	462	3,606,075	3,606,075		
357	Construction or Acquisition of Plant and Equipment...	464	1,910,000	2,632,500		722,500
358	Maintenance and Operation of Graving Docks, Locks and Dams.....	464	914,270	882,195	32,075	
(S)	Dry Dock Subsidies (Chap. 91, R.S.).....	466		44,326		44,326
	Total, Harbours and Rivers Engineering Services.....		37,160,145	44,704,196		7,544,051

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	DEVELOPMENT ENGINEERING SERVICES					
359	Canada's share of the cost of International and Interpro- vincial bridges, as detailed in the Estimates.....	467	1,900,000	2,500,000	.....	600,000
360	Towards replacement of Low Level Burlington Canal Bridge.....	467	2,200,000	2,700,000	.....	500,000
361	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northum- berland Strait, including the opening of a test quarry.....	467	50,000	250,000	.....	200,000
362	Towards installation of a water supply system at Churchill, Manitoba.....	467	300,000	.....	300,000	
363	Roads and Bridges—Main- tenance and Operation including authority to make recover- able advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New West- minster bridge.....	467	324,405	186,175	138,230	
364	Testing Laboratories—Opera- tion and Maintenance.....	469	1,061,641	818,622	243,019	
(S)	Trans-Canada Highway— Contributions to the Prov- inces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....	470	48,000,000	48,000,000		
365	Construction through Na- tional Parks.....	470	9,581,000	13,605,000	.....	4,024,000
	Appropriation not required for 1960-61.....	470	.....	84,375	.....	84,375
	Total, Development Engineering Services.....	.....	63,417,046	68,144,172	.....	4,727,126
	GENERAL					
366	Advance planning of projects including acquisition of sites.	471	1,500,000	1,500,000		
367	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1960-61.....	471	800,000	1,100,000	.....	300,000
368	Miscellaneous Works not other- wise provided for: a max- imum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be in- creased to \$25,000.....	471	2,000,000	2,400,000	.....	400,000

PUBLIC WORKS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL— <i>Concluded</i>					
369	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....	471	700,000	700,000		
			5,000,000	5,700,000	.....	700,000
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
370	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence.....	472	750,000	900,000	.....	150,000
371	Additional amount for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954, and to authorize commitments against future years in the amount of \$510,000.....	472	390,000	.....	390,000	
	<i>Appropriation not required for 1960-61.....</i>	472	.....	127,667	.....	127,667
			1,140,000	1,027,667	112,333	
	SUMMARY					
	To be voted.....		147,880,719	178,002,838	.....	30,122,119
	Authorized by Statute.....		48,017,000	48,061,326	.....	44,326
			195,897,719	226,064,164	.....	30,166,445

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....\$50,778,241

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	Headquarters Administration and National Police Services—					
372	Operation and Maintenance..	473	6,753,539	6,270,114	483,425	
373	Construction or Acquisition of Buildings, Works, Land and Equipment.....	474	101,276	282,515	.....	181,239
	Land, Air and Training Divi- sions—					
374	Operation and Maintenance..	475	36,706,157	35,416,972	1,289,185	
375	Construction or Acquisition of Buildings, Works, Land and Equipment.....	476	3,804,029	5,826,605	.....	2,022,576
	Marine Services—					
376	Operation and Maintenance..	476	1,779,918	1,698,098	81,820	
377	Construction or Acquisition of Buildings, Works, Land and Equipment.....	477	71,230	448,022	.....	376,792
378	Grant to the Canadian Asso- ciation of Chiefs of Police....	477	500	500		
379	Grant to the Royal Canadian Mounted Police Veterans' Association.....	478	300	300		
			49,216,949	49,943,126	.....	726,177
	PENSIONS AND OTHER BENEFITS					
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....	478	685	685		
380	Government's Contribution to the Royal Canadian Mounted Police Pension Account.....	478	1,546,939	1,448,963	97,976	
(S)	Pensions under the Royal Can- adian Mounted Police Act (Chap. 241, R.S.).....	478	2,871,744	2,605,103	266,641	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	478	51,341	52,436	.....	1,095
381	Pensions to families of mem- bers of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	479	14,352	15,162	.....	810

ROYAL CANADIAN MOUNTED POLICE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
382	PENSIONS AND OTHER BENEFITS— <i>Concluded</i>					
	To provide, notwithstanding section 45 or other pertinent provisions of the Royal Canadian Mounted Police Act, being Chapter 241 Re- vised Statutes of Canada, 1952, that L. H. Nicholson, former Commissioner of the Royal Canadian Mounted Police, shall be paid, as of the day he ceased to be Com- missioner, a pension for life of one fiftieth of his pay at the time of his retirement for each completed year of serv- ice.....	479	1	.....	1	
			4,485,062	4,122,349	362,713	
	SUMMARY					
	To be voted.....		50,778,241	51,407,251	.....	629,010
	Authorized by Statute.....		2,923,770	2,658,224	265,546	
			53,702,011	54,065,475	.....	363,464

SECRETARY OF STATE

Amount to be voted.....\$4,807,731

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance.....	480	17,000	17,000		
383	Departmental Administration.....	480	311,264	303,040	8,224	
384	Companies Division.....	481	119,558	115,035	4,523	
385	Trade Marks Division, includ- ing a contribution to the International Office for the Protection of Industrial Prop- erty.....	481	199,906	196,478	3,428	
386	Bureau for Translations.....	482	1,639,678	1,599,375	40,303	
			2,270,406	2,213,928	56,478	
	PATENT AND COPYRIGHT OFFICE					
387	Administration Division.....	483	197,442	207,190		9,748
388	Patent Division.....	484	2,308,558	1,991,670	316,888	
389	Copyright and Industrial De- signs Division, including a contribution to the Interna- tional Office for the Protec- tion of Literary and Artistic Works.....	484	31,325	31,115	210	
			2,537,325	2,229,975	307,350	
	SPECIAL					
	Appropriation not required for 1960-61.....	485		11,900		11,900
	SUMMARY					
	To be voted.....		4,807,731	4,455,803	351,928	
	Authorized by Statute.....		17,000	17,000		
			4,824,731	4,472,803	351,928	

TRADE AND COMMERCE

Amount to be voted.....\$27,620,644

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance.....	486	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
390	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates.....	486	2,630,716	2,636,784		6,068
391	Trade Commissioner Service—Administration and Operation.....	488	3,855,447	3,747,293	108,154	
392	Construction or Acquisition of Buildings, Land, Equipment and Furnishings.....	491	106,000	222,000		116,000
393	Exhibitions Branch.....	491	743,766	790,592		46,826
394	Standards Branch.....	492	2,450,467	2,383,690	66,777	
395	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute.....	494	10,789,333	8,687,544	2,101,789	
			20,575,729	18,467,903	2,107,826	
	BOARD OF GRAIN COMMISSIONERS (Canada Grain Act)					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	497	42,000	42,000		
396	Administration.....	497	159,075	173,931		14,856
397	Inspection and Weighing of Grain, and Related Services	498	4,295,426	4,427,169		131,743
	Canadian Government Elevators—					
398	Operation and Maintenance including authority to purchase screenings.....	500	1,496,993	1,464,517	32,476	
399	Construction or Acquisition of Buildings, Works, Land and Equipment.....	501	142,000	194,000		52,000
			6,135,494	6,301,617		166,123

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL					
400	Economic and Technical Assist- ance Branch.....	501	455,161	410,903	44,258	
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956)...	502	42,200,000	37,900,000	4,300,000	
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended).....	503	770,500	1,100,000	.....	329,500
			43,425,661	39,410,903	4,014,758	
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions to former locally en- gaged employees of offices abroad.....	503	2,452	3,182	.....	730
	Total, Department.....		70,156,336	64,200,605	5,955,731	
	B—NATIONAL ENERGY BOARD					
401	Administration.....	503	496,260	.....	496,260	
	SUMMARY					
	To be voted.....		27,620,644	25,138,423	2,482,221	
	Authorized by Statute.....		43,031,952	39,062,182	3,969,770	
			70,652,596	64,200,605	6,451,991	

TRANSPORT

Amount to be voted.....\$238,806,244

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Transport—Salary and Motor Car Allowance...	505	17,000	17,000		
	A—DEPARTMENT					
402	Departmental Administration (including the former St. Lawrence River Joint Board of Engineers—Canadian Sec- tion).....	505	2,732,470	2,703,120	29,350	
	CANAL SERVICES					
403	Administration.....	508	97,240	128,500		31,260
404	Operation and Maintenance....	508	2,127,773	2,577,184		449,411
405	Construction or Acquisition of Buildings, Works, Land and Equipment, including pay- ments to Provinces or Muni- cipalities as contributions to- wards construction done by those bodies.....	511	1,040,685	1,521,520		480,835
406	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Author- ity of revenues derived from the operation and manage- ment of such Canals and Works.....	512	1,716,969	3,230,815		1,513,846
			4,982,667	7,458,019		2,475,352
	MARINE SERVICES					
407	Marine Services Administra- tion including Agencies....	512	904,250	849,800	54,450	
408	Marine Service Steamers— Administration, Operation and Maintenance.....	514	18,363,133	18,853,787		490,654
409	Construction or Acquisition of Vessels and Equipment.	517	6,500,000	13,575,000		7,075,000
410	Aids to Navigation— Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates.....	518	6,015,938	5,945,892	70,046	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	MARINE SERVICES—Concluded					
411	Aids to Navigation—Concluded					
	Construction or Acquisition					
	of Buildings, Works, Land					
	and Equipment.....	521	2,844,830	5,132,100	.....	2,287,270
412	Nautical Services including					
	Canada's share of the cost of					
	the North Atlantic Ice Patrol;					
	grants and contributions as					
	detailed in the Estimates;					
	rewards for saving life from					
	vessels in distress; subsidy to					
	a salvage company; and the					
	payment of expenses, includ-					
	ing excepted expenses, incur-					
	red in respect of Canadian					
	distressed seamen as defined					
	in section 306 of the Canada					
	Shipping Act.....	521	604,524	557,221	47,303	
	Pilotage Service—					
413	Administration, Operation					
	and Maintenance.....	523	1,571,976	1,399,290	172,686	
414	Construction or Acquisition					
	of Buildings, Works, Land					
	and Equipment.....	525	235,000	669,700	.....	434,700
415	Steamship Inspection Service					
	including the carrying out of					
	the provisions of the conven-					
	tions for the safety of life at					
	sea and load lines, and con-					
	tributions as detailed in the					
	Estimates.....	525	1,099,578	1,033,575	66,003	
416	Marine Reporting Service....	527	157,918	146,136	11,782	
	Ship Channel Service—St.					
	Lawrence and Saguenay					
	Rivers—					
417	Administration, Operation					
	and Maintenance.....	528	1,370,414	1,521,804	.....	151,390
418	Contract Dredging including					
	Acquisition of Land for					
	Ship Channel Improve-					
	ments.....	529	3,272,903	4,094,000	.....	821,097
			42,940,464	53,778,305	.....	10,837,841
	RAILWAY AND STEAMSHIP					
	SERVICES					
419	Repairs and expenses in con-					
	nection with the operation					
	and maintenance of Official					
	Railway Cars under the juris-					
	diction of the Department...	529	59,800	59,800		

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Continued					
	Payments to the Canadian Na- tional Railway Company (hereinafter called the Company) upon applica- tions approved by the Minister of Transport, made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1960—					
420	Prince Edward Island Car Ferry and Terminals.....	530	2,299,000	1,741,000	558,000	
421	Newfoundland Ferry and Terminals.....	530	5,410,000	5,150,000	260,000	
422	Strait of Canso—Transporta- tion Improvements and Fa- cilities.....	530	15,000	28,000	.....	13,000
423	Enlargement of Dock and Ter- minal Facilities at North Sydney, Nova Scotia.....	531	420,000	14,000	406,000	
424	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland.	531	134,320	36,000	98,320	
425	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or de- crease the amount within the vote to be expended upon individual listed projects....	531	3,090,000	2,130,000	960,000	
426	Newfoundland Coastal Servi- ces—Construction or Acquisi- tion of Passenger-Cargo Ves- sels and Equipment, and Harbour Facilities.....	532	4,340,000	3,090,000	1,250,000	
427	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1960.	532	209,000	131,000	78,000	
428	Degaussing Canadian Govern- ment vessels and Canadian- owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to re-transfer to Ca- nadian registry under special inter-governmental arrange- ment.....	532	191,000	255,000	.....	64,000

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Concluded					
429	Maritime Freight Rates Act— Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certi- fied to the Minister of Trans- port by the Canadian Na- tional Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Cana- dian National Railways and in the case of the Other Rail- ways by the Board of Trans- port Commissioners for Can- ada) on all traffic moved during the calendar year 1960. <i>Appropriations not required for 1960-61.</i>	533	14,225,000	14,100,000	125,000	
		533	.....	1,010,000	.....	1,010,000
			30,393,120	27,744,800	2,648,320	
	PENSIONS AND OTHER BENEFITS					
430	Amount required to pay pen- sions at the rate of \$300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre..	533	1,800	1,800		
431	Railway Employees' Provid- ent Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the mini- mum allowance payable in the calendar year 1960 \$30 per month instead of \$20 per month as fixed by the said Act.....	533	8,600	9,400	.....	800
432	Supplemental Pension Allow- ances to former employees of Newfoundland Railways, Steamships and Telecommu- nication Services transferred to Canadian National Rail- ways.....	534	80,000	56,000	24,000	
			90,400	67,200	23,200	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
	<i>AIR SERVICES</i>					
	<i>Administrative Branch</i>					
433	Air Services Administration...	534	1,470,637	1,342,652	127,985	
434	Construction Services Admin- istration.....	535	3,142,055	2,809,785	332,270	
			4,612,692	4,152,437	460,255	
	<i>Telecommunications Branch</i>					
	<i>Radio Aids to Air and Marine Navigation—</i>					
435	Administration, Operation and Maintenance.....	537	17,617,753	16,804,417	813,336	
436	Construction or Acquisition of Buildings, Works, Land and Equipment.....	539	12,252,353	14,044,100		1,791,747
437	Radio Act and Regulations— Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone or- ganizations listed in the Details of the Estimates..	540	2,729,198	2,645,708	83,490	
438	Construction or Acquisition of Buildings, Works, Land and Equipment.....	542	360,200	405,000		44,800
	<i>Telegraph and Telephone Serv- ice—</i>					
439	Administration, Operation and Maintenance.....	542	229,050	264,867		35,817
440	Construction or Acquisition of Buildings, Works, Land and Equipment.....	544	238,300	536,500		298,200
			33,426,854	34,700,592		1,273,738
	<i>Meteorological Branch</i>					
441	Administration, Operation and Maintenance including Canada's assessment for mem- bership in the World Meteor- ological Organization.....	544	15,210,370	12,469,325	2,741,045	
442	Construction or Acquisition of Buildings, Works, Land and Equipment.....	547	984,000	1,400,000		416,000
			16,194,370	13,869,325	2,325,045	
	<i>Civil Aviation Branch</i>					
443	Control of Civil Aviation in- cluding the Administration of the Aeronautics Act and Regulations issued there- under.....	547	2,557,538	2,298,239	259,299	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	AIR SERVICES—Continued					
	Civil Aviation Branch— Concluded					
444	Airports and Other Ground Services—Operation and Main- tenance.....	549	20,174,180	19,077,324	1,096,856	
445	Air Traffic Control.....	554	7,156,005	5,559,348	1,596,657	
446	Construction or Acquisition of Buildings, Works, Land and Equipment including Con- struction Work on Municipal Airports, payments to Munic- ipalities as contributions to- wards construction done by those bodies, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and au- thority, notwithstanding sec- tion 30 of the Financial Ad- ministration Act, to make commitments for the current year not to exceed a total amount of \$58,100,000.....	555	52,000,000	63,000,001		11,000,001
447	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates....	555	510,100	599,400		89,300
448	Contributions to Municipalities or Public Bodies for Con- struction and Improvements of Airports on Land acquired by such Organizations in- cluding a contribution to an appropriate authority in re- spect of an airport at Lourdes- du-Blanc-Sablon, Quebec....	556	65,000	82,060		17,060
449	Contributions toward Airport Development and Other Air- port Projects on Cost-Sharing Basis, in the amounts de- tailed in the Estimates.....	556	252,670	120,000	132,670	
450	Payments to Other Govern- ments or International Agen- cies for the operation and maintenance of airports, air navigation and airways facili- ties, including authority to pay in the amounts and in the currencies in which the assessments are levied and to authorize a Grant in the amount of \$122,500 to the South Pacific Air Transport Council; amount required in Canadian dollars, estimated as of December, 1959.....	557	275,894	274,820	1,074	
			82,991,387	91,011,192		8,019,805

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	AIR SERVICES—Concluded					
	Special					
	Appropriation not required for 1960-61.....	557	.....	7,100	.....	7,100
	Total, Department.....		218,381,424	235,509,090	.....	17,127,666
	B—GENERAL					
	AIR TRANSPORT BOARD					
451	Salaries and Other Expenses including the Canadian Dele- gation to the International Civil Aviation Organization.	557	466,871	369,285	97,586	
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA					
(S)	Salaries of Commissioners (Chap. 234, R.S., as amend- ed).....	559	89,000	89,000		
452	Administration, Operation and Maintenance.....	559	1,100,512	1,112,773	.....	12,261
(S)	Railway Grade Crossing Fund (Chap. 234, R.S., as amend- ed).....	560	5,000,000	5,000,000		
453	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund.....	560	10,000,000	10,000,000		
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintain- ing the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in ac- cordance with Chapter 234, Revised Statutes.....	561	7,000,000	7,000,000		
			23,189,512	23,201,773	.....	12,261

TRANSPORT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL— <i>Concluded</i>					
	CANADIAN MARITIME COMMISSION					
454	Administration.....	561	153,138	153,488	.....	350
455	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	562	6,088,200	5,608,200	480,000	
			6,241,338	5,761,688	479,650	
	NATIONAL HARBOURS BOARD					
456	Advances to National Harbours Board, subject to the pro- visions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1960 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax.....\$ 943,460 Saint John.... 1,077,000 Quebec..... 1,576,000 Churchill..... 570,000 Generally— Unforeseen and Miscel- laneous..... 200,000 \$4,366,460 Less—Amount to be ex- pended from Replacement and Other Funds..... 1,733,361	563	2,633,099	4,295,114	.....	1,662,015
	Total, General.....		32,530,820	33,627,860	.....	1,097,040
	SUMMARY					
	To be voted.....		238,806,244	257,030,950	.....	18,224,706
	Authorized by Statute.....		12,106,000	12,106,000	.....
			250,912,244	269,136,950	.....	18,224,706

VETERANS AFFAIRS

Amount to be voted.....\$287,866,450

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Veterans Affairs— Salary and Motor Car Allow- ance.....	564	17,000	17,000		
457	Departmental Administration.	564	2,367,981	2,437,352	.....	69,371
458	District Services—Adminis- tration.....	566	3,295,958	3,271,281	24,677	
459	Veterans' Welfare Services....	568	3,544,272	3,540,739	3,533	
460	Treatment Services— Operation of Hospitals and Administration including authority, notwithstanding the Financial Administra- tion Act, to spend revenue received during the year for hospital and related services.....	569	44,634,594	46,381,729	.....	1,747,135
461	Medical Research and Education.....	573	350,000	350,000		
462	Hospital Construction, Im- provements, Equipment, and Acquisition of Land...	574	4,937,000	5,621,370	.....	684,370
463	Prosthetic Services—Supply, Manufacture and Adminis- tration including authority, notwithstanding the Finan- cial Administration Act, to spend revenue received during the year for prosthetic and related services.....	574	1,286,275	1,261,245	25,030	
464	Veterans' Bureau.....	575	643,705	625,296	18,409	
465	War Veterans Allowance Board —Administration.....	576	155,960	155,974	.....	14
			61,215,745	63,644,986	.....	2,429,241
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
466	War Veterans Allowances.....	577	62,079,000	59,785,000	2,294,000	
467	Assistance Fund (War Veterans Allowances).....	577	3,000,000	2,550,000	450,000	
468	Treatment and Other Allow- ances.....	577	2,560,000	2,850,000	.....	290,000
			67,639,000	65,185,000	2,454,000	
	MISCELLANEOUS PAYMENTS					
469	Burials and Memorials.....	578	1,417,150	1,527,800	.....	110,650
470	Grant to Army Benevolent Fund.....	578	18,000	18,000		
471	Grant to Canadian Legion....	578	9,000	9,000		
			1,444,150	1,554,800	.....	110,650

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN PENSION COMMISSION					
472	Administration Expenses.....	578	2,496,755	2,593,195	.....	96,440
473	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compens- ation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pen- sion Act; and including New- foundland Special Awards....	579	148,939,700	151,474,000	.....	2,534,300
474	Gallantry Awards—World War II and Special Force.....	580	21,000	21,000	.....
			151,457,455	154,088,195	.....	2,630,740
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
475	Administration of Veterans' Land Act; Soldier Settle- ment and British Family Settlement.....	580	5,152,000	5,152,331	.....	331
476	Upkeep of property, Veterans' Land Act, including engineer- ing and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities	582	47,500	55,900	.....	8,400
477	Grants to veterans settled on Provincial Lands in accord- ance with agreements with Provincial Governments un- der section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act.....	582	115,000	190,000	.....	75,000
478	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act.....	582	60,000	75,000	.....	15,000

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —Concluded					
479	Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....	582	1,000	1,500	.....	500
480	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.....	583	5,700	11,850	.....	6,150
			5,381,200	5,486,581	.....	105,381
	TERMINABLE SERVICES					
481	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.....	583	713,900	767,900	.....	54,000
(S)	War Service Gratuities (Chap. 289, R.S.).....	583	10,000	10,000		
(S)	Re-Establishment Credits (Chap. 289, R.S.).....	584	2,500,000	1,600,000	900,000	

VETERANS AFFAIRS—Concluded

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	TERMINABLE SERVICES —Concluded					
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—					
(S)	Repayments under section 13A of the War Service Grants Act.....	584	285,000	215,000	70,000	
482	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act.....	584	15,000	10,000	5,000	
			3,523,900	2,602,900	921,000	
	SUMMARY					
	To be voted.....		287,866,450	290,737,462		2,871,012
	Authorized by Statute.....		2,812,000	1,842,000	970,000	
			290,678,450	292,579,462		1,901,012

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....\$125,650,715

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	AGRICULTURE					
483	Loans to settlers in the Bow River Project in the current and subsequent fiscal years in accordance with regulations of the Governor in Council.....		250,000		250,000	
	ATOMIC ENERGY OF CANADA LIMITED					
484	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of an atomic reactor (CANDU) and auxiliary buildings near Kincardine, Ontario, and works to provide services in connection therewith: to finance the construction of housing and other works at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited.....		5,675,000		5,675,000	
485	Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....		2,000,000	4,500,000		2,500,000
			7,675,000	4,500,000	3,175,000	
	EXTERNAL AFFAIRS					
	<i>Appropriation not required for 1960-61.....</i>			289		289
	NATIONAL DEFENCE					
	<i>Appropriations not required for 1960-61.....</i>			10,000,001		10,000,001

LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
486	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with sub-section (1) of sec- tion 15 of the Northern Canada Power Commission Act.....		1,825,000	6,050,000		4,225,000
487	Advances in accordance with agreements entered into pur- suant to the Atlantic Pro- vinces Power Development Act.....		4,958,500	11,627,000		6,668,500
			6,783,500	17,677,000		10,893,500
	PRIVY COUNCIL					
	<i>National Capital Commission</i>					
488	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the pur- pose of establishing what is commonly referred to as the "Greenbelt".....		2,300,000	2,300,000		
489	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....		8,000,000	9,000,000		1,000,000
			10,300,000	11,300,000		1,000,000
	PUBLIC WORKS					
	<i>Central Mortgage and Housing Corporation</i>					
490	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of housing projects for sale or for rental.....		5,000	60,000		55,000
	<i>Appropriation not required for 1960-61.....</i>			22,000,000		22,000,000
			5,000	22,060,000		22,055,000

LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	TRADE AND COMMERCE					
	Trade Commissioner Service					
	Appropriation not required for 1960-61.....			50,000		50,000
	TRANSPORT					
	Canal Services					
	Appropriation not required for 1960-61.....			180,000		180,000
	Air Services					
491	Acquisition of land for control of properties in the vicinity of main terminal airports to prevent the erection of haz- ards to flying and for future development of new and ex- isting main terminal airports including alternative facili- ties for relieving congestion thereat.....		3,000,000	4,000,000		1,000,000
	Canadian Overseas Telecommunication Corporation					
492	Loan to the Canadian Overseas Telecommunication Corpora- tion in accordance with sec- tion 14 of the Canadian Over- seas Telecommunication Cor- poration Act for additions and betterments to facilities.		17,000,000	11,424,000	5,576,000	
	National Harbours Board					
493	Advances to National Har- bours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1960 on any or all of the following accounts: Reconstruction and Capital Expenditures— Montreal..... \$16,868,450 Vancouver.... 1,257,000 \$18,125,450 Less—Amount to be expen- ded from Re- placement and Other Funds 2,167,750					
			15,957,700	26,928,784		10,971,084

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1960-61	1959-60	Compared with Estimates of 1959-60	
					Increase	Decrease
			\$	\$	\$	\$
	TRANSPORT— <i>Concluded</i>					
	<i>St. Lawrence Seaway Authority</i>					
494	Loans to the St. Lawrence Sea- way Authority in such man- ner and subject to such terms and conditions as the Gov- ernor in Council may approve	.....	36,000,000	52,500,000	.....	16,500,000
			71,957,700	95,032,784	.....	23,075,084
	VETERANS AFFAIRS					
495	To increase to \$400,000 the amount that may be charged at any time to the Revolv- ing Fund established by Vote 517 of the Appropriation Act No. 5,1958, for the pur- pose of financing the manu- facture of Remembrance Day poppies and wreaths; addi- tional amount required.....	.....	50,000	.....	50,000	
	<i>Appropriation not required for 1960-61.....</i>	.....		27,065	.....	27,065
	<i>Soldier Settlement and Veterans' Land Act</i>					
496	Protection of security—Soldier Settlement, and refunds of surplus to veterans.....	.....	4,550	4,550		
497	Purchase of land and permanent improvements; cost of per- manent improvements to be effected; removal of encum- brances; stock and equip- ment; and protection of se- curity under the Veterans' Land Act.....	.....	28,624,965	28,624,965		
			28,679,515	28,656,580	22,935	
	Total, Loans, Investments and Advances.....	.....	125,650,715	189,276,654	.....	63,625,939

DETAILS OF SERVICES

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE				
<i>Minister of Agriculture—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION BRANCH				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	20,000	20,000
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
1		Senior Officer 1 (\$11,500-\$12,500).....	12,000	
1	1	Chief, Organization and Personnel, Agriculture (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	9,060
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	16,680	8,970
	1	Administrative Officer 6.....		8,340
3	3	Administrative Officer 5 (\$6,600-\$7,680).....	22,410	21,690
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,780	6,540
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,360	13,080
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	11,700	17,438
2	2	Administrative Assistant (\$4,350-\$4,800).....	8,962	9,112
2	2	Management Trainee.....	10,000	10,000
1		Executive Assistant to the Minister.....	7,500	
1		Technical Officer 10 (\$7,980-\$9,060).....	8,340	
2	1	Technical Officer 7 (\$6,840-\$7,860).....	13,980	7,860
1		Technical Officer 5 (\$6,210-\$6,660).....	6,210	
3		Technical Officer 4 (\$5,700-\$6,180).....	17,100	
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
	1	Personnel Officer 5.....		7,680
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	12,420	12,570
1	1	Private Secretary to the Minister (Technical Officer 5).....	6,660	6,980
1	1	Associate Private Secretary to the Minister.....	5,430	5,430
1	1	Assistant Private Secretary to the Minister.....	4,680	4,680
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
2		Head Clerk (\$4,980-\$5,430).....	10,260	
3	5	Supervising Clerk (\$4,650-\$5,100).....	14,850	24,750
13	13	Principal Clerk (\$4,080-\$4,680).....	57,675	57,689
15	13	Clerk 4 (\$3,570-\$4,020).....	59,025	51,735
13	16	Clerk 3 (\$3,150-\$3,600).....	46,012	56,062
10	7	Clerk 2 (\$2,790-\$3,150).....	29,910	21,300
5	6	Clerk (\$1,860-\$2,640).....	11,399	14,009
6	6	Clerical Assistant (\$1,590-\$2,130).....	12,374	11,744
1	1	Statistician 2 (\$5,580-\$6,480).....	5,580	5,580
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,010
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,530	4,350
2	2	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	12,600	7,928
2	3	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	8,040	10,538
3	3	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	10,388	9,360
10	10	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	30,060	26,700
2	1	Secretary to Executive (\$3,780-\$4,230).....	8,010	4,230
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,062	14,288
7	7	Stenographer 2 (\$2,790-\$3,150).....	20,910	20,610
4	3	Typist 2 (\$2,490-\$2,850).....	10,020	7,507
1	1	Typist (\$1,860-\$2,640).....	2,242	2,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
ADMINISTRATION BRANCH—Continued				
Departmental Administration—Concluded				
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	5,760
		Secretarial Allowance.....	920	600
143	133	Full Time Positions (Detailed above).....	631,639	564,590
		Less—Anticipated Savings due to Staff Turnover.....	47,982	22,584
		Total Salaries..... (1)	583,657	542,006
		Travelling and Removal Expenses..... (5)	23,500	23,500
		Expenses of Delegates to International Conferences..... (5)	18,000	20,000
		Freight, Express and Cartage..... (6)	8,000	7,000
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Annual Report..... (9)	5,500	5,500
		Office Stationery, Supplies and Equipment..... (11)	123,900	134,425
		Expenses of Advisory Committee on Agricultural Services..... (22)	5,000	5,000
		Sundries..... (22)	2,100	2,100
			777,657	747,531
		Fiscal Year, 1958-59..... Expenditure \$ 595,993		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 411,199		
		Estimated for balance of year..... 261,801		
		Estimated total for 1959-60..... \$ 673,000		
Information Division				
1	1	Chief of Division, Agriculture.....		10,140
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	10,140
1	1	Administrative Officer 7.....		9,420
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Technical Officer 7 (\$6,840-\$7,860).....	6,840	7,425
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,730
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	5,220
2	2	Technician 2 (\$4,350-\$4,800).....	9,600	9,300
2	2	Technician 1 (\$3,750-\$4,350).....	7,950	8,400
	1	Assistant Technician 3.....		3,720
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	4,230
3	3	Maintenance Craftsman 2 (\$3,450-\$3,900).....	11,662	11,512
2	3	Editor 3 (\$6,210-\$6,660).....	13,208	19,718
1	1	Editor 2 (\$4,980-\$5,730).....	5,730	5,730
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,600	6,600
4	3	Information Officer 5 (\$6,300-\$7,020).....	27,840	20,400
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,962	5,812
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,800	4,800
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,575	4,425
2	1	Librarian 5 (\$5,820-\$6,540).....	12,840	6,300
2	3	Librarian 4 (\$5,430-\$5,880).....	11,460	17,640
13	9	Librarian 3 (\$4,980-\$5,430).....	66,952	46,567
6	3	Librarian 2 (\$4,500-\$4,950).....	28,162	13,582

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
ADMINISTRATION BRANCH—Continued				
Information Division—Concluded				
1	1	Photostat Operator (\$2,910-\$3,360).....	3,360	3,360
2	4	Student Assistant (Seasonal).....	3,360	6,720
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	15,000
2	3	Principal Clerk (\$4,080-\$4,680).....	8,760	12,878
7	7	Clerk 4 (\$3,570-\$4,020).....	27,465	27,690
6	5	Clerk 3 (\$3,150-\$3,600).....	21,150	17,700
6	7	Clerk 2 (\$2,790-\$3,150).....	18,450	21,480
4	4	Clerk (\$1,860-\$2,640).....	8,205	8,414
3	1	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	11,820	4,020
3	3	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	10,800	9,720
6	6	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	18,480	16,230
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,640	2,400
1	1	Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	3,600
4	4	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	13,424	12,180
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	14,400
3	3	Typist 2 (\$2,490-\$2,850).....	7,830	7,800
1	1	Typist (\$1,860-\$2,640).....	2,152	2,152
109	104		462,537	436,415
Of which totals:				
107	100	Full Time Positions.....	459,177	429,695
2	4	Seasonal Positions.....	3,360	6,720
109	104	Gross Total Continuing Establishment (Detailed above).....	462,537	436,415
		Less—Anticipated Savings due to Staff Turnover.....	23,127	15,275
		Net Total Continuing Establishment.....	439,410	421,140
		Casuals and Others.....	1,200	2,200
		Total Salaries and Wages..... (1)	440,610	423,340
		Travelling and Removal Expenses..... (5)	14,000	15,500
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	5,000	5,000
		Telephones and Telegrams..... (8)	700	600
		Publication of Departmental Reports and Other Material..... (9)	25,000	25,500
		Production of Films..... (10)	40,000	55,000
		Office Stationery, Supplies and Equipment..... (11)	29,000	30,000
		Purchase of Books, Periodicals and Bindings..... (11)	34,800	33,000
		Materials and Supplies..... (12)	14,500	13,500
		Acquisition of Equipment..... (16)	2,000	14,500
		Repairs and Upkeep of Equipment..... (17)	300	300
		Grant to Agricultural Institute of Canada..... (20)	26,000	
		Unemployment Insurance Contributions..... (21)		50
		Sundries..... (22)	1,500	1,500
			638,410	622,790
		Expenditure		
Fiscal Year, 1958-59.....		\$ 572,553		
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....		\$ 353,970		
Estimated for balance of year.....		255,030		
Estimated total for 1959-60.....		\$ 609,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Continued		
		<i>Contributions to Commonwealth Agricultural Bureaux</i>		
		Contributions (£46,384).....(20)	123,516	125,599
		Fiscal Year, 1958-59..... Expenditure \$ 126,906		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 125,358		
		Estimated for balance of year.....		
		Estimated total for 1959-60..... \$ 125,358		
		<i>Economics Division</i>		
1		Senior Officer 1 (\$11,500-\$12,500).....	12,500	
	1	Chief, Economics Division, Agriculture.....		11,000
3	1	Senior Economist (\$9,060-\$10,140).....	29,700	10,140
1		Administrative Officer 8 (\$9,060-\$10,140).....	10,140	
3	3	Economist 5 (\$8,340-\$9,420).....	27,540	27,180
11	9	Economist 4 (\$7,500-\$8,580).....	91,140	74,790
18	22	Economist 3 (\$6,360-\$7,320).....	126,015	156,550
20	17	Economist 2 (\$5,580-\$6,480).....	122,025	104,670
26	29	Economist 1 (\$4,560-\$5,640).....	135,405	150,690
3		Economist 1 (Seasonal).....	6,300	
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,000	9,450
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,580
6	2	Student Assistant (Seasonal).....	9,000	3,000
5	5	Principal Clerk (\$1,080-\$4,680).....	22,402	21,450
8	2	Clerk 4 (\$3,570-\$4,020).....	31,410	8,040
9	13	Clerk 3 (\$3,150-\$3,600).....	31,913	46,013
9	7	Clerk 2 (\$2,790-\$3,150).....	27,180	21,090
1	2	Clerk (\$1,860-\$2,640).....	2,355	4,972
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,130
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,975	10,050
14	14	Stenographer 2 (\$2,790-\$3,150).....	43,050	42,570
1	1	Typist 3 (\$2,880-\$3,240).....	3,240	3,240
146	136		761,180	718,785
		Of which totals:		
137	134	Full Time Positions.....	745,880	715,785
9	2	Seasonal Positions.....	15,300	3,000
146	136	Total Continuing Establishment (Detailed above).....	761,180	718,785
		Less—Anticipated Savings due to Staff Turnover.....	106,342	94,000
		Total Salaries.....(1)	654,838	624,785
		Professional and Special Services.....(4)	10,500	8,500
		Travelling and Removal Expenses.....(5)	42,000	45,000
		Freight, Express and Cartage.....(6)	600	700
		Postage.....(7)	600	700
		Telephones and Telegrams.....(8)	1,600	1,300
		Publication of Departmental Reports and Other Material.....(9)	15,000	17,601
		Office Stationery, Supplies and Equipment.....(11)	14,000	15,000
		Materials and Supplies.....(12)	1,500	1,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Concluded		
		<i>Economics Division—Concluded</i>		
		Acquisition of Equipment..... (16)	7,000	6,000
		Repairs and Upkeep of Equipment..... (17)	4,000	5,000
		Grant to Canadian Agricultural Economics Society... (20)	400	
		Sundries..... (22)	200	500
			751,838	726,986
		Expenditure		
		Fiscal Year, 1958-59..... \$ 685,079		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 466,634		
		Estimated for balance of year..... 247,366		
		Estimated total for 1959-60..... \$ 714,000		
		RESEARCH BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	25,000	25,000
8	5	Chief, Research Division, Agriculture 2 (\$10,000-\$11,000).....	87,000	54,500
9	9	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140).....	87,930	89,830
5	9	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	45,720	80,190
5	4	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	41,820	33,240
6	4	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	45,600	29,280
6	4	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	38,280	26,220
1		Research Officer (Agriculture) 1 (\$4,200-\$5,640).....	5,520	
1	1	Agricultural Research Officer 7 (\$6,840-\$7,860).....	7,860	7,860
1	1	Architect 5 (\$7,500-\$8,580).....	8,580	8,580
1	1	Engineer 7 (\$9,060-\$10,140).....	9,060	
	1	Engineer 5.....		8,220
2		Engineer 4 (\$6,840-\$7,860).....	13,680	
	1	Statistician 1.....		5,400
1		Photographer 4 (\$4,770-\$5,220).....	5,070	
1		Photographer 2 (\$3,570-\$4,020).....	3,570	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
	1	Administrative Officer 5.....		7,680
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	19,620
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	12,030	6,180
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	5,130
1		Personnel Officer 6 (\$7,260-\$8,340).....	7,620	
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	13,282	13,132
1		Technical Officer 8 (\$7,140-\$8,220).....	8,220	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
2	1	Technical Officer 6 (\$6,480-\$7,200).....	13,860	7,140
	1	Technical Officer 5.....		6,510
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,700	5,850
4	3	Technical Officer 3 (\$5,130-\$5,730).....	21,682	16,402
1		Technician 4 (\$5,280-\$5,730).....	5,430	
6	3	Technician 3 (\$4,770-\$5,220).....	28,770	15,510
9	10	Technician 2 (\$4,350-\$4,800).....	43,050	47,512
6	4	Technician 1 (\$3,750-\$4,350).....	24,600	16,838
3	5	Assistant Technician 3 (\$3,270-\$3,720).....	10,710	17,963

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
Branch Administration—Continued				
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,940	5,970
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,160	2,640
	1	Farm Foreman, Central Experimental Farm.....		5,220
	1	Division Foreman 2, Agriculture.....		4,680
	1	Assistant Farm Foreman, Central Experimental Farm.....		4,350
2	2	Farm Foreman 1 (\$3,450-\$3,900).....	7,800	7,230
1		Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,530	
2	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	8,700	4,230
3	2	Maintenance Craftsman 3 (\$3,900-\$4,350).....	12,600	8,198
7	8	Maintenance Craftsman 2 (\$3,600-\$4,050).....	28,200	31,200
4	3	Maintenance Craftsman 1 (\$3,450-\$3,900).....	15,000	10,050
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,600	9,450
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,220	5,182
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,400	7,800
	1	Storeman 3.....		4,170
1		Storeman 2 (\$3,270-\$3,720).....	3,270	
	1	Storeman 1.....		3,060
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,420	3,300
	1	Gardener 5.....		4,350
	1	Gardener 4.....		3,840
1		Supervising Clerk (\$4,650-\$5,100).....	4,650	
7	7	Principal Clerk (\$4,080-\$4,680).....	30,615	30,135
11	11	Clerk 4 (\$3,570-\$4,020).....	44,070	43,770
21	14	Clerk 3 (\$3,150-\$3,600).....	72,675	49,275
3	9	Clerk 2 (\$2,790-\$3,150).....	9,180	27,510
5	4	Clerk 1 (\$1,860-\$2,640).....	12,818	9,225
4	2	Secretary to Executive (\$3,780-\$4,230).....	16,920	8,460
21	19	Stenographer 3 (\$3,150-\$3,600).....	74,400	67,687
8	12	Stenographer 2 (\$2,790-\$3,150).....	24,510	36,480
4	4	Stenographer 1 (\$1,950-\$2,730).....	10,282	9,750
2	2	Typist 3 (\$2,880-\$3,240).....	6,450	6,330
1	4	Typist 2 (\$2,490-\$2,850).....	2,490	9,300
1	1	Typist 1 (\$1,860-\$2,640).....	2,520	2,520
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,240
	1	Office Appliance Operator 2A.....		2,460
1		Foreman 3, Char Services (\$3,450-\$3,900).....	3,750	
1	2	Caretaker 5 (\$3,150-\$3,600).....	3,600	7,200
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,285
2	3	Caretaker 3 (\$2,640-\$3,000).....	6,000	9,000
13	13	Cleaning Service Man (\$2,550-\$2,910).....	37,590	37,470
3	3	Watchman (\$2,640-\$3,000).....	9,000	9,000
1		Student Draftsman (\$2,340-\$3,060).....	2,580	
2	2	Messenger (\$2,190-\$2,550).....	5,100	4,920
1		Student Assistant (Seasonal).....	1,830	
7	7	Charwoman (Part Time).....	7,000	7,000
	5	Farm Labourer, Experienced.....		16,200
43	37	Farm Labourer, Special.....	139,320	119,880
24	19	Labourer (Seasonal).....	34,989	37,107
4		Labourer.....	12,180	
2	1	Motor Truck Driver.....	6,202	3,042
1	1	Painter.....	3,320	3,320
320	298		1,394,535	1,288,473

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		RESEARCH BRANCH—Continued		
		Branch Administration—Concluded		
		Of which totals:		
288	272	Full Time Positions.....	1,350,716	1,244,366
7	7	Part Time Positions.....	7,000	7,000
25	19	Seasonal Positions.....	36,819	37,107
320	298	Gross Total Continuing Establishment (Detailed above).	1,394,535	1,288,473
		Less—Anticipated Savings due to Staff Turnover.....	79,727	25,769
		Net Total Continuing Establishment.....	1,314,808	1,262,704
		Casuals and Others.....	13,300	13,300
		Total Salaries and Wages.....(1)	1,328,108	1,276,004
		Overtime.....(1)	9,828	9,828
		Professional and Special Services.....(4)	35,000	37,500
		Travelling and Removal Expenses.....(5)	54,550	67,950
		Freight, Express and Cartage.....(6)	20,000	1,400
		Postage.....(7)	2,500	2,500
		Telephones and Telegrams.....(8)	6,000	5,000
		Publication of Departmental Reports and Other		
		Material.....(9)	9,000	29,900
		Office Stationery, Supplies, Equipment and Furnish-		
		ings.....(11)	29,000	33,000
		Materials and Supplies.....(12)	132,000	69,088
		Repair and Upkeep of Buildings and Works.....(14)	13,000	
		Repairs and Upkeep of Equipment.....(17)	40,060	26,310
		Rental of Equipment.....(18)	6,000	4,000
		Grants in Aid of Agricultural Research.....(20)	166,610	187,420
		Membership in the International Society for Horti-		
		cultural Science.....(20)	300	
		Unemployment Insurance Contributions.....(21)	200	175
		Sundries.....(22)	4,000	1,950
			1,856,156	1,752,025
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,649,408		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,147,871		
		Estimated for balance of year..... 530,129		
		Estimated total for 1959-60..... \$ 1,678,000		
		Institutes, Stations, Farms, Laboratories and Services—		
		Operation and Maintenance		
2		Chief, Research Division, Agriculture 2 (\$10,000-\$11,000) ..	22,000	
19	12	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140) ..	186,540	118,080
57	46	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	523,890	422,310
125	108	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	1,037,580	902,250
313	282	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	2,248,995	2,024,905
573	551	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	3,673,725	3,500,505
20	93	Research Officer (Agriculture) 1 (\$4,200-\$5,640).....	109,020	508,180
	6	Agricultural Research Officer 7.....		47,010
1	2	Superintendent 4, Experimental Farm (\$6,840-\$7,860).....	7,860	15,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance—Continued</i>				
3		Technical Officer 7 (\$6,840-\$7,860).....	23,580	
	1	Technical Officer 6.....		7,200
4	3	Technical Officer 5 (\$6,210-\$6,660).....	25,478	18,968
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,180	12,180
5	5	Technical Officer 3 (\$5,130-\$5,730).....	26,550	27,600
2	9	Technical Officer 2 (\$4,200-\$4,800).....	9,600	42,600
	1	Technical Officer 1.....		4,020
15	15	Technical Officer 1 (Seasonal).....	29,460	29,460
7	7	Technician 4 (\$5,280-\$5,730).....	38,610	38,460
32	16	Technician 3 (\$4,770-\$5,220).....	160,928	82,320
86	69	Technician 2 (\$4,350-\$4,800).....	396,862	322,537
147	117	Technician 1 (\$3,750-\$4,350).....	596,584	478,011
256	232	Assistant Technician 3 (\$3,270-\$3,720).....	900,830	816,764
120	134	Assistant Technician 2 (\$2,790-\$3,150).....	361,490	399,690
14	19	Assistant Technician 2 (Seasonal).....	20,732	27,840
4	7	Assistant Technician 1 (\$2,160-\$2,640).....	10,710	18,510
1	1	Assistant Technician 1 (Seasonal).....	748	748
5	4	Laboratory Helper (\$1,770-\$2,220).....	10,380	7,820
1	2	Laboratory Helper (Part Time).....	2,015	4,030
4	4	Engineer 2 (\$5,580-\$6,780).....	26,820	26,520
1	1	Engineer 1 (\$4,740-\$5,640).....	5,640	5,640
1		Chemist 1 (\$4,200-\$5,640).....	5,160	
1		Statistician 2 (\$5,580-\$6,480).....	5,580	
2	1	Statistician 1 (\$4,200-\$5,640).....	11,220	5,340
1		Supervising Draftsman 2 (\$5,280-\$5,730).....	5,542	
1		Supervising Draftsman 1 (\$4,770-\$5,220).....	5,070	
2	2	Draftsman 3 (\$4,620-\$5,220).....	9,690	10,140
3	2	Draftsman 2 (\$4,050-\$4,500).....	12,825	8,175
6	4	Draftsman 1 (\$3,450-\$3,900).....	21,787	14,467
	2	Student Draftsman.....		6,060
3	2	Forest Biology Ranger Supervisor 2 (\$4,650-\$5,100).....	15,150	10,200
3	4	Forest Biology Ranger Supervisor 1 (\$4,230-\$4,680).....	14,040	18,570
21	21	Forest Biology Ranger 2 (\$3,900-\$4,350).....	91,350	90,712
44	44	Forest Biology Ranger 1 (\$3,420-\$4,020).....	172,450	171,062
2	2	Forest Biology Assistant 3 (\$4,230-\$4,680).....	9,360	9,360
7	5	Forest Biology Assistant 2 (\$3,900-\$4,350).....	28,800	20,400
16	16	Forest Biology Assistant 1 (\$3,150-\$3,720).....	56,017	55,349
2	2	Fur Ranch Assistant (\$3,570-\$4,020).....	8,040	8,040
1		Photographer 4 (\$4,770-\$5,220).....	5,070	
2		Photographer 3 (\$4,230-\$4,680).....	8,760	
2	1	Photographer 1 (\$2,880-\$3,240).....	5,880	2,880
69	69	Insect Sampling and Rearing Aide (Seasonal).....	64,540	64,240
237	243	Student Assistant (Seasonal).....	420,445	427,675
10	8	Administrative Officer 3 (\$5,820-\$6,540).....	64,260	51,360
4	2	Administrative Officer 2 (\$5,700-\$6,180).....	23,175	11,700
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	10,560
2	1	Administrative Assistant (\$4,350-\$4,800).....	9,150	4,800
	5	Librarian 2.....		22,350
	5	Division Foreman 2, Agriculture.....		23,100
	2	Division Foreman 1, Agriculture.....		8,700
8	7	Farm Foreman 3 (\$4,230-\$4,680).....	36,030	31,500
25	24	Farm Foreman 2 (\$3,900-\$4,350).....	107,175	102,900
21	23	Farm Foreman 1 (\$3,450-\$3,900).....	80,339	87,569
7	6	Gardener 5 (\$3,750-\$4,350).....	30,450	25,950
21	20	Gardener 4 (\$3,390-\$3,840).....	79,477	75,299
1	2	Gardener 3 (\$3,150-\$3,600).....	3,600	7,200
16	17	Gardener 2 (\$2,910-\$3,360).....	52,972	55,507
1	1	Gardener 1 (\$2,640-\$3,000).....	3,000	2,940
4	5	Greenhouseman 3 (\$3,750-\$4,350).....	17,400	21,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance—Continued</i>				
17	11	Greenhouseman 2 (\$3,390-\$3,840).....	62,842	41,077
17	21	Greenhouseman 1 (\$2,910-\$3,360).....	54,344	68,610
1	1	Greenhouseman 1 (Seasonal).....	2,115	2,115
10	9	Herdsmen 3 (\$3,750-\$4,350).....	42,075	38,925
25	28	Herdsmen 2 (\$3,390-\$3,840).....	94,801	106,133
21	18	Herdsmen 1 (\$2,910-\$3,360).....	67,784	58,493
22	22	Plotman 3 (\$3,750-\$4,350).....	93,360	93,450
78	71	Plotman 2 (\$3,390-\$3,840).....	292,470	264,335
87	83	Plotman 1 (\$2,910-\$3,360).....	283,018	271,717
1	1	Plotman 1 (Seasonal).....	1,725	1,725
6	3	Poultryman 3 (\$3,750-\$4,350).....	25,050	12,900
12	15	Poultryman 2 (\$3,390-\$3,840).....	44,242	55,388
15	13	Poultryman 1 (\$2,910-\$3,360).....	49,199	42,779
1	1	Equipment Operator 3 (\$3,390-\$3,840).....	3,840	3,840
1	1	Equipment Operator 2 (\$3,150-\$3,600).....	3,600	3,600
10	11	Equipment Operator 1 (\$2,910-\$3,360).....	33,600	36,960
1	1	Laboratory Animal Keeper 3 (\$3,270-\$3,720).....	3,720	3,720
8	7	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	25,320	22,320
1		Beekeeper 2 (\$3,390-\$3,840).....	3,840	
3	3	Beekeeper 1 (\$2,910-\$3,360).....	10,005	9,855
69		Farm Assistant.....		218,040
2	1	Storeman 3 (\$3,720-\$4,170).....	8,340	4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,290
5	3	Storeman 1 (\$2,910-\$3,360).....	16,650	10,080
1		Maintenance Supervisor 6 (\$5,130-\$5,880).....	5,130	
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,605	4,455
1		Maintenance Supervisor 2 (\$3,900-\$4,350).....	3,900	
1	2	Maintenance Craftsman 4 (\$4,230-\$4,680).....	4,680	9,000
10	3	Maintenance Craftsman 3 (\$3,900-\$4,350).....	40,380	12,540
18	13	Maintenance Craftsman 2 (\$3,600-\$4,050).....	69,374	49,275
20	27	Maintenance Craftsman 1 (\$3,450-\$3,900).....	73,650	95,625
13	10	Maintenance Helper (\$2,700-\$3,060).....	38,460	30,000
1		Caretaker 5 (\$3,150-\$3,600).....	3,300	
7	8	Caretaker 4 (\$2,910-\$3,360).....	23,010	26,520
32	28	Caretaker 3 (\$2,640-\$3,000).....	94,020	81,840
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
6	8	Caretaker (Part Time).....	7,860	9,360
1	1	Caretaker (Seasonal).....	1,500	1,500
4	4	Cleaning Service Man (\$2,550-\$2,910).....	11,640	11,640
3	3	Cleaning Service Man (Part Time).....	3,780	3,780
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	3,908	3,758
3	3	Watchman (\$2,640-\$3,000).....	9,000	8,970
1	1	Watchman (Part Time).....	1,824	1,824
2	1	Supervising Clerk (\$4,650-\$5,100).....	10,050	5,100
2	3	Principal Clerk (\$4,080-\$4,680).....	8,798	13,628
28	22	Clerk 4 (\$3,570-\$4,020).....	110,872	87,915
20	17	Clerk 3 (\$3,150-\$3,600).....	69,676	60,038
36	30	Clerk 2 (\$2,790-\$3,150).....	106,950	89,040
18	18	Clerk (\$1,860-\$2,640).....	43,642	44,151
1		Clerk (Part Time).....	760	
1	2	Clerk (Seasonal).....	1,125	3,015
1	1	Supervisor 2, Office Services (\$4,350-\$4,800).....	4,800	4,650
1	3	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	13,050
29	29	Stenographer 3 (\$3,150-\$3,600).....	100,688	101,325
83	82	Stenographer 2 (\$2,790-\$3,150).....	252,420	248,490
53	57	Stenographer (\$1,950-\$2,730).....	137,355	147,860
4	4	Stenographer (Seasonal).....	5,970	5,910
3	3	Stenographer (Part Time).....	3,597	3,597
2	1	Typist 3 (\$2,880-\$3,240).....	6,480	3,240

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance—Continued</i>				
20	20	Typist 2 (\$2,490-\$2,850).....	54,630	52,740
1	2	Typist 2 (Seasonal).....	1,380	2,760
2	2	Typist (\$1,860-\$2,640).....	4,463	5,130
1	1	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	2,730	2,610
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,730
3	4	Truckman (\$2,640-\$3,000).....	9,000	12,000
1	2	Foreman Carpenter.....	2,975	6,665
16	17	Carpenter.....	64,180	65,047
1	1	Charwoman.....	1,895	1,895
6	7	Charwoman (Part Time).....	7,260	8,740
7	7	Cook (Seasonal).....	9,370	9,370
2	2	Electrician.....	8,580	8,580
	3	Foreman Farm Labourer, Special.....		9,720
543	288	Farm Labourer, Special.....	1,758,120	933,120
	211	Farm Labourer, Experienced.....		683,004
	10	Farm Labourer, Experienced (Seasonal).....		10,152
11	15	Labourer.....	32,843	39,863
633	651	Labourer (Seasonal).....	945,395	950,964
	1	Labourer (Part Time).....		1,185
2	2	Mechanic.....	6,850	6,850
1	1	Motor Truck Driver.....	3,283	3,283
2	2	Painter.....	6,285	5,875
4,374	4,331		17,379,434	16,759,274
Of which totals:				
3,368	3,280	Full Time Positions.....	15,847,833	15,189,284
21	25	Part Time Positions.....	27,096	32,516
985	1,026	Seasonal Positions.....	1,504,505	1,537,474
4,374	4,331	Gross Total Continuing Establishment (Detailed above).....	17,379,434	16,759,274
		Less—Anticipated Savings due to Staff Turnover.....	1,223,560	929,165
		Net Total Continuing Establishment.....	16,155,874	15,830,109
		Casuals and Others.....	209,734	206,775
		Total Salaries and Wages.....(1)	16,365,608	16,036,884
		Overtime.....(1)	167,172	159,212
		Allowances.....(2)	64,148	72,748
		Professional and Special Services.....(4)	243,321	150,833
		Travelling and Removal Expenses.....(5)	724,285	719,034
		Freight, Express and Cartage.....(6)	79,035	102,143
		Postage.....(7)	33,640	34,600
		Telephones and Telegrams.....(8)	84,248	74,416
		Publication of Departmental Reports and Other Material.....(9)	100,000	125,000
		Rental of Tabulating Equipment.....(11)	6,710	6,710
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	280,540	280,540
		Material and Supplies.....(12)	1,274,556	1,222,597
		Fuel for Heating.....(12)	270,000	226,000
		Feed for Livestock.....(12)	624,086	531,110
		Repairs and Upkeep of Buildings and Works.....(14)	500,666	443,880
		Rental of Land and Buildings.....(15)	126,151	132,736
		Repairs and Upkeep of Equipment.....(17)	376,510	380,595
		Rental of Equipment.....(18)	56,717	42,755
		Municipal Services.....(19)	9,505	19,575
		Public Utility Services.....(19)	467,865	294,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		RESEARCH BRANCH—Concluded		
		<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance—Concluded</i>		
		Unemployment Insurance Contributions.....(21)	1,420	1,215
		Sundries.....(22)	89,655	94,868
			21,945,838	21,151,451
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 18,893,935 \$ 972,319		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 13,846,045 \$ 553,754		
		Estimated for balance of year 7,153,955 443,546		
		Estimated total for 1959-60.. \$ 21,000,000 \$ 997,300		
		<i>Institutes, Stations, Farms, Laboratories and Services— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,928,460	5,677,695
		Construction or Acquisition of Equipment.....(16)	1,542,450	1,509,553
			6,470,910	7,187,248
		Fiscal Year, 1958-59..... Expenditure \$ 5,682,727		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,313,329		
		Estimated for balance of year..... 3,640,671		
		Estimated total for 1959-60..... \$ 6,954,000		
		PRODUCTION AND MARKETING BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	14,750
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	8,340
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	8,340
	1	Administrative Officer 5.....		7,320
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,600
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,880	11,880
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,168	5,580
5	5	Management Trainee.....	25,000	25,000
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,548	6,510
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	
10	5	Technical Officer 2 (\$4,200-\$4,800).....	44,961	21,824
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,420	3,420
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	6,240	6,000
1	1	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	8,580	8,580
2	2	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	14,640	14,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Branch Administration—Continued				
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	12,720	12,720
1	1	District Supervisor 1 (Agriculture) (\$5,580-\$6,480).....	6,480	6,180
	1	Departmental Accountant 4.....		5,730
	1	Departmental Accountant 3.....		5,220
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1		Dairy Products Officer 3 (\$4,500-\$4,950).....	4,950	
1		Senior Inspector, Poultry Products (\$4,500-\$4,950).....	4,950	
2	2	Retail Inspection Officer 4 (\$5,430-\$5,880).....	11,310	11,160
8	8	Retail Inspection Officer 3 (\$4,860-\$5,310).....	41,092	40,001
39	42	Retail Inspection Officer 2 (\$4,500-\$4,950).....	181,387	192,105
3	3	Home Economist 4 (\$4,800-\$5,250).....	15,750	15,750
4	4	Home Economist 3 (\$4,290-\$4,740).....	18,510	18,510
3	3	Home Economist 2 (\$3,900-\$4,350).....	12,450	12,300
1	1	Home Economist 1 (\$3,450-\$4,050).....	3,675	3,450
3	3	Senior Cargo Inspector (\$4,050-\$4,500).....	13,200	13,083
2	2	Student Assistant (Seasonal).....	3,000	3,000
1		Head Clerk (\$4,980-\$5,430).....	5,430	
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
6	6	Principal Clerk (\$4,080-\$4,680).....	27,630	27,030
5	4	Clerk 4 (\$3,570-\$4,020).....	19,200	15,780
14	14	Clerk 3 (\$3,150-\$3,600).....	48,862	48,449
12	12	Clerk 2 (\$2,790-\$3,150).....	36,180	35,730
14	15	Clerk (\$1,860-\$2,640).....	34,522	35,783
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,062	1,905
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,460	8,460
6	6	Stenographer 3 (\$3,150-\$3,600).....	20,687	20,550
6	6	Stenographer 2 (\$2,790-\$3,150).....	18,950	18,120
2	2	Stenographer (\$1,950-\$2,730).....	4,560	3,900
1	1	Stenographer 3 (UK) (£657-£786).....	2,484	2,484
1	1	Stenographer 2 (UK) (£531-£693).....	2,230	2,230
1		Typist 3 (\$2,880-\$3,240).....	3,000	
2	3	Typist 2 (\$2,490-\$2,850).....	5,100	7,410
1		Typist (\$1,860-\$2,640).....	2,460	
179	174		778,028	746,679
Of which totals:				
177	172	Full Time Positions.....	775,028	743,679
2	2	Seasonal Positions.....	3,000	3,000
179	174	Gross Total Continuing Establishment (Detailed above).	778,028	746,679
		Less—Anticipated Savings due to Staff Turnover.....	79,462	76,000
		Net Total Continuing Establishment.....	698,566	670,679
		Casuals and Others.....	750	750
		Total Salaries and Wages.....(1)	699,316	671,429
		Allowances.....(2)	4,600	4,600
		Travelling and Removal Expenses.....(5)	56,800	86,800
		Freight, Express and Cartage.....(6)	1,500	900
		Postage.....(7)	725	725
		Telephones and Telegrams.....(8)	4,500	3,575
		Printing of Reports and Other Material.....(9)	31,800	2,000
		Office Stationery, Supplies and Equipment.....(11)	14,800	14,800
		Materials and Supplies.....(12)	4,100	3,100
		Acquisition of Equipment.....(16)	2,500	500
		Repairs and Upkeep of Equipment.....(17)	2,000	500
		Marketing of Agricultural Products.....(22)	85,000	100,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		Branch Administration—Concluded		
		Sundries.....(22)	1,100	1,100
			908,741	890,029
		Fiscal Year, 1958-59..... Expenditure \$ 720,466		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 493,056		
		Estimated for balance of year..... 326,944		
		Estimated total for 1959-60..... \$ 820,000		
		Agricultural Products Board Administration		
		Travelling and Removal Expenses.....(5)	9,500	9,500
		Sundries.....(22)	500	500
			10,000	10,000
		Fiscal Year, 1958-59..... Expenditure \$		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$		
		Estimated for balance of year..... 500		
		Estimated total for 1959-60..... \$ 500		
		Agricultural Stabilization Act Administration		
1	1	Chairman.....	12,000	12,000
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	18,840	9,060
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	6,600
	1	Executive Secretary.....		6,480
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,910	2,790
7	7	Full Time Positions (Detailed above).....	48,630	45,210
		Casuals and Others.....	146,000	146,000
		Total Salaries and Wages.....(1)	194,630	191,210
		Travelling and Removal Expenses.....(5)	15,000	15,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	90,000	90,000
		Construction or Acquisition of Equipment.....(16)		40,000
		Sundries, including expenses of Advisory Committee..(22)	12,000	14,000
			315,130	353,710
		Fiscal Year, 1958-59..... Expenditure \$ 73,224		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 98,885		
		Estimated for balance of year..... 190,115		
		Estimated total for 1959-60..... \$ 289,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
<i>Subsidies for Cold Storage Warehouses under the Cold Storage Act</i>				
		Subsidies..... (20)	62,667	433,510
		Fiscal Year, 1958-59..... Expenditure \$ 683,416		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 174,651		
		Estimated for balance of year..... 366,349		
		Estimated total for 1959-60..... \$ 541,000		
<i>Dairy Products Division—Operation and Maintenance</i>				
1	1	Chief of Division, Agriculture (\$10,000-\$11,000).....	11,000	10,140
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	16,800	16,080
2	2	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	13,905	14,640
3	3	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	19,290	18,690
1	1	Agricultural Marketing Officer 1 (\$5,430-\$5,880).....	5,430	5,880
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,640	14,640
3	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	20,340	13,410
	1	District Supervisor (Agriculture) 1.....		6,480
11	11	Dairy Products Officer 5 (\$5,430-\$5,880).....	64,193	64,417
7	7	Dairy Products Officer 4 (\$4,860-\$5,310).....	37,170	37,170
29	29	Dairy Products Officer 3 (\$4,500-\$4,950).....	142,276	142,238
29	19	Dairy Products Officer 2 (\$4,050-\$4,500).....	124,937	83,325
1	12	Dairy Products Officer 1 (\$3,420-\$4,020).....	3,470	46,402
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,800
	4	Assistant Technician 3.....		13,230
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,900	18,540
8	9	Assistant Technician 1 (\$2,160-\$2,640).....	19,350	23,190
9	15	Assistant Technician 1 (Seasonal).....	10,510	17,940
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
2	2	Clerk 4 (\$3,570-\$4,020).....	7,990	7,590
4	4	Clerk 3 (\$3,150-\$3,600).....	14,300	13,800
3	3	Clerk 2 (\$2,790-\$3,150).....	8,640	9,090
4	4	Clerk 1 (\$1,860-\$2,640).....	9,450	9,374
1	1	Clerical Assistant (Seasonal).....	1,005	1,005
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
10	10	Stenographer 2 (\$2,790-\$3,150).....	30,930	31,200
6	6	Stenographer 1 (\$1,950-\$2,730).....	15,765	15,990
1	1	Stenographer (Seasonal).....	915	915
6	6	Typist 2 (\$2,040-\$2,850).....	16,680	16,560
3	3	Typist 1 (\$1,860-\$2,640).....	7,560	7,470
1	1	Foreman Labourer.....	2,700	2,700
1	1	Labourer.....	2,300	2,300
160	172		658,026	681,986
Of which totals:				
149	155	Full Time Positions.....	645,596	662,126
11	17	Seasonal Positions.....	12,430	19,860
160	172	Gross Total Continuing Establishment (Detailed above).	658,026	681,986
		Less—Anticipated Savings due to Staff Turnover.....	31,321	13,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—<i>Continued</i>		
		PRODUCTION AND MARKETING BRANCH—<i>Continued</i>		
		<i>Dairy Products Division—Operation and Maintenance</i> —Concluded		
		Net Total Continuing Establishment.....	626,705	668,486
		Casuals and Others.....	6,500	6,500
		Total Salaries and Wages..... (1)	633,205	674,986
		Professional and Special Services..... (4)	22,000	42,000
		Travelling and Removal Expenses..... (5)	110,000	110,000
		Freight, Express and Cartage..... (6)	4,000	2,000
		Postage..... (7)	4,650	4,650
		Telephones and Telegrams..... (8)	9,170	9,170
		Publication of Reports and Other Material..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	14,600	14,600
		Materials and Supplies..... (12)	10,500	10,500
		Acquisition of Equipment..... (16)	20,000	20,000
		Repairs and Upkeep of Equipment..... (17)	7,000	7,000
		Sundries..... (22)	3,400	3,400
			841,525	901,306
		Fiscal Year, 1958-59..... Expenditure \$ 809,994		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 537,440		
		Estimated for balance of year..... 308,560		
		Estimated total for 1959-60..... \$ 846,000		
		<i>Dairy Products Division—Grants and Other Assistance</i> <i>in accordance with the Cheese and Cheese Factory</i> <i>Improvement Act</i>		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	403,316	421,350
		Premiums on high quality cheese.....	800,000	800,000
		(20)	1,203,316	1,221,350
		Fiscal Year, 1958-59..... Expenditure \$ 1,416,265		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 528,081		
		Estimated for balance of year..... 692,919		
		Estimated total for 1959-60..... \$ 1,221,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Fruit and Vegetable Division—Operation and Maintenance</i>		
1	1	Chief of Division, Agriculture (\$10,000-\$11,000).....	11,000	10,140
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	17,070	16,080
4	4	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	29,280	28,920
1	1	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	6,480	6,480
1	1	Agricultural Marketing Officer 1 (\$5,430-\$5,880).....	5,730	5,880
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,640	14,640
5	5	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	32,775	33,225
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	6,480
		Technical Officer 2.....		8,700
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	5,130
23	23	Supervising Fruit and Vegetable Inspector (\$4,860-\$5,310).....	121,380	121,043
31	29	Senior Fruit and Vegetable Inspector (\$4,500-\$4,950).....	151,350	141,311
46	36	Fruit and Vegetable Inspector 2 (\$4,050-\$4,500).....	201,187	159,825
14	15	Fruit and Vegetable Inspector 2 (Seasonal).....	63,000	67,500
24	31	Fruit and Vegetable Inspector 1 (\$3,420-\$4,020).....	89,947	120,420
176	176	Fruit and Vegetable Inspector 1 (Seasonal).....	620,020	616,000
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
4	4	Clerk 4 (\$3,570-\$4,020).....	16,080	16,080
9	6	Clerk 3 (\$3,150-\$3,600).....	32,062	21,188
6	4	Clerk 2 (\$2,790-\$3,150).....	18,000	12,300
8	6	Clerk (\$1,860-\$2,640).....	18,637	14,182
	2	Clerical Assistant.....		3,720
1	1	Clerical Assistant (Seasonal).....	1,800	1,800
2	5	Stenographer 3 (\$3,150-\$3,600).....	6,675	17,513
12	9	Stenographer 2 (\$2,790-\$3,150).....	35,970	27,150
6	10	Stenographer (\$1,950-\$2,730).....	14,877	26,062
6	6	Typist 2 (\$2,490-\$2,850).....	16,150	14,880
2	3	Typist (\$1,860-\$2,640).....	5,040	6,210
389	387		1,545,290	1,527,089
198	195	Of which totals:		
191	192	Full Time Positions.....	860,470	841,789
		Seasonal Positions.....	684,820	685,300
389	387	Gross Total Continuing Establishment (Detailed above).....	1,545,290	1,527,089
		Less—Anticipated Savings due to Staff Turnover.....	216,340	61,000
		Net Total Continuing Establishment.....	1,328,950	1,466,089
		Casuals and Others.....	14,000	20,000
		Total Salaries and Wages.....(1)	1,342,950	1,486,089
		Overtime.....(1)	100,000	100,000
		Professional and Special Services.....(4)	2,500	2,500
		Travelling and Removal Expenses.....(5)	155,000	155,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	5,000	5,000
		Telephones and Telegrams.....(8)	14,500	14,500
		Publication of Reports and Other Material.....(9)	40,000	55,000
		Office Stationery, Supplies and Equipment.....(11)	20,500	20,500
		Materials and Supplies.....(12)	3,000	3,000
		Rental of Office Space.....(15)	600	600
		Acquisition of Equipment.....(16)	19,000	20,000
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Unemployment Insurance Contributions.....(21)	3,500	3,500
		Sundries.....(22)	2,300	2,300
			1,721,850	1,880,989

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Fruit and Vegetable Division—Operation and Maintenance</i>		
		—Concluded		
		Fiscal Year, 1958-59.....	Expenditure \$ 1,644,235	Revenue \$ 294,167
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$	992,920	\$ 154,458
		Estimated for balance of year	712,080	133,542
		Estimated total for 1959-60..	\$ 1,705,000	\$ 288,000
		<i>Fruit and Vegetable Division—Assistance in Construction</i>		
		<i>of Potato Warehouses</i>		
		Assistance in the construction of potato warehouses... (20)	25,000	150,900
		Fiscal Year, 1958-59.....	Expenditure \$ 61,603	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 4,685	
		Estimated for balance of year.....	146,315	
		Estimated total for 1959-60.....	\$ 151,000	
		<i>Health of Animals Division (including the former</i>		
		<i>Administration of Animal Contagious Diseases Act</i>		
		<i>and Meat and Canned Foods Act, and the former</i>		
		<i>Animal Pathology)—Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000)..	11,000	11,000
2	2	Chief Veterinarian (\$8,340-\$9,420).....	18,840	18,840
4	4	Associate Chief Veterinarian (\$7,500-\$8,580).....	34,320	34,230
1	1	Assistant Chief Veterinarian (\$7,140-\$8,220).....	8,220	8,220
7	7	District Veterinarian (\$7,500-\$8,580).....	60,060	60,060
9	9	Assistant District Veterinarian (\$7,140-\$8,220).....	73,980	73,980
41	40	Veterinarian 4 (\$6,840-\$7,860).....	316,500	307,440
187	188	Veterinarian 3 (\$6,360-\$7,320).....	1,337,610	1,338,015
228	228	Veterinarian 2 (\$5,580-\$6,780).....	1,459,440	1,448,270
1	1	Consultant Veterinarian.....	3,000	3,000
3	3	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	27,720	27,180
7	7	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	59,070	58,980
15	15	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	104,280	106,260
17	14	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	104,235	85,245
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,850
2		Administrative Officer 1 (\$4,980-\$5,580).....	9,960	
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,430
2	3	Technician 2 (\$4,350-\$4,800).....	9,600	13,950
14	10	Technician 1 (\$3,750-\$4,350).....	58,050	42,338
19	20	Assistant Technician 3 (\$3,270-\$3,720).....	68,094	69,488
26	24	Assistant Technician 2 (\$2,790-\$3,150).....	74,870	69,770
17	17	Meat Inspection Assistant 4 (\$4,350-\$4,800).....	81,188	81,038
48	45	Meat Inspection Assistant 3 (\$4,050-\$4,500).....	214,350	197,099
377	350	Meat Inspection Assistant 2 (\$3,570-\$4,170).....	1,529,071	1,428,814

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
<i>Health of Animals Division (including the former Administration of Animal Contagious Diseases Act and Meat and Canned Foods Act, and the former Animal Pathology)—Operation and Maintenance—Continued</i>				
1	1	Meat Inspection Assistant 1 (Part Time).....	1,260	1,260
1	1	Division Foreman 2, Agriculture (\$4,230-\$4,680).....	4,680	4,680
1	1	Farm Foreman 2 (\$3,750-\$4,350).....	4,350	4,350
1	1	Farm Foreman 1 (\$3,390-\$3,840).....	3,840	3,840
1	1	Caretaker 6 (\$3,570-\$4,020).....	4,020	4,020
	1	Caretaker 4.....		3,210
	1	Maintenance Supervisor 6.....		5,070
1		Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	4,230
3	3	Maintenance Craftsman 2 (\$3,450-\$3,900).....	11,624	11,324
2	2	Maintenance Craftsman 1 (\$3,150-\$3,600).....	7,050	6,900
1	1	Maintenance Helper (\$2,700-\$3,060).....	2,940	2,700
	1	Storeman 3.....		3,870
1		Storeman 2 (\$3,270-\$3,720).....	3,720	
2	2	Laboratory Animal Keeper 3 (\$3,270-\$3,720).....	7,440	7,440
7	7	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	22,560	22,260
6	6	Laboratory Animal Keeper 1 (\$2,490-\$2,850).....	16,170	16,380
2	2	Herdsmen 1 (\$2,910-\$3,360).....	6,682	6,532
2	1	Poultryman 1 (\$2,910-\$3,360).....	6,720	3,360
1	1	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	4,230	3,870
4	4	Stationary Engineer—Fireman (\$2,910-\$3,360).....	12,990	12,540
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,970
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,820	2,550
1	1	Truckman (\$2,640-\$3,000).....	3,000	3,000
15	15	Student Assistant (Seasonal).....	25,200	25,200
8	9	Principal Clerk (\$4,080-\$4,680).....	36,090	39,720
10	9	Clerk 4 (\$3,570-\$4,020).....	35,730	35,580
12	12	Clerk 3 (\$3,150-\$3,600).....	42,562	42,450
23	24	Clerk 2 (\$2,790-\$3,150).....	70,170	69,750
17	15	Clerk (\$1,860-\$2,640).....	42,000	36,593
11	12	Stenographer 3 (\$3,150-\$3,600).....	39,300	42,900
18	15	Stenographer 2 (\$2,790-\$3,150).....	53,610	43,980
29	32	Stenographer (\$1,950-\$2,730).....	75,510	81,975
16	14	Typist 2 (\$2,490-\$2,850).....	43,320	36,960
16	10	Typist (\$1,860-\$2,640).....	36,180	25,298
1	1	Carpenter.....	4,872	3,815
1	1	Cleaning Service Woman, Foreman.....	2,853	2,853
7	7	Cleaning Service Woman.....	17,500	17,500
1	1	Farm Labourer, Special, Foreman.....	3,655	3,655
2	2	Farm Labourer, Special.....	6,600	6,600
2	2	Farm Labourer, Experienced.....	6,130	6,130
1	1	Labourer, Foreman.....	3,159	3,159
4	4	Labourer.....	12,204	10,471
4	4	Labourer (Part Time).....	4,898	4,797
13	13	Labourer (Seasonal).....	19,714	17,772
19	19	Checker and Fumigator.....	61,959	61,959
33	33	Checker and Fumigator (Seasonal).....	53,674	53,674
1	1	Caretaker (Part Time).....	480	480
1,337	1,290		6,529,454	6,323,164
Of which totals:				
1,270	1,223	Full Time Positions.....	6,424,228	6,219,981
6	6	Part Time Positions.....	6,638	6,537
61	61	Seasonal Positions.....	98,588	96,646
1,337	1,290	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings due to Staff Turnover.....	6,529,454 351,473	6,323,164 415,925

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—<i>Continued</i>		
		PRODUCTION AND MARKETING BRANCH—<i>Continued</i>		
		<i>Health of Animals Division (including the former Administration of Animal Contagious Diseases Act and Meat and Canned Foods Act, and the former Animal Pathology)—Operation and Maintenance—Concluded</i>		
		Net Total Continuing Establishment.....	6,177,981	5,907,239
		Casuals and Others.....	922,940	516,122
		Total Salaries and Wages.....(1)	7,100,921	6,423,361
		Overtime.....(1)	420,575	12,150
		Allowances.....(2)	1,500	1,500
		Professional and Special Services.....(4)	11,520	10,940
		Travelling and Removal Expenses.....(5)	612,000	612,000
		Freight, Express and Cartage.....(6)	36,000	23,000
		Postage.....(7)	28,000	17,625
		Telephones and Telegrams.....(8)	44,000	36,700
		Publication of Reports and Other Material.....(9)	9,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	83,000	82,000
		Materials and Supplies.....(12)	333,949	333,949
		Vaccine for Control of Brucellosis.....(12)	328,000	328,000
		Repairs and Upkeep of Buildings and Works.....(14)	47,755	36,900
		Rental of Land, Buildings and Structures.....(15)	8,681	7,831
		Repairs and Upkeep of Equipment.....(17)	35,250	45,250
		Municipal or Public Utility Services.....(19)	11,200	9,700
		Memberships.....(20)	2,400	2,400
		Unemployment Insurance Contributions.....(21)	2,165	2,165
		Sundries.....(22)	48,000	42,300
			9,168,916	8,036,771
		Less—Amount recoverable from packers requiring special services.....(34)	390,275	
			8,778,641	8,036,771
		Fiscal Year, 1958-59.....Expenditure \$ 7,688,130		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 5,418,649		
		Estimated for balance of year.....3,237,351		
		Estimated total for 1959-60.....\$ 8,656,000		
		<i>Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	265,200	265,200
		Acquisition of Equipment.....(16)	78,340	78,340
			343,540	343,540
		Fiscal Year, 1958-59.....Expenditure \$ 193,007		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 55,612		
		Estimated for balance of year.....130,388		
		Estimated total for 1959-60.....\$ 186,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Health of Animals Division—Compensation for Animals Slaughtered</i>		
		Compensation..... (20)	2,400,000	1,500,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 810,998		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,449,016		
		Estimated for balance of year..... 880,984		
		Estimated total for 1959-60..... \$ 2,330,000		
		<i>Health of Animals—Contributions to the Provinces in accordance with Regulations of the Governor in Council, of amounts not exceeding one-half of the amounts paid by the Provinces to owners of animals that have died as a result of rabies, since the first day of April, 1958</i>		
		Contributions..... (20)	18,538	125,000
		Expenditure		
		Fiscal Year, 1958-59..... \$		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 35,084		
		Estimated for balance of year..... 89,916		
		Estimated total for 1959-60..... \$ 125,000		
		<i>Livestock Division—Operation and Maintenance</i>		
2	2	Chief of Division, Agriculture (\$10,000-\$11,000).....	21,140	20,280
1	1	Special Advisor, Applied Genetics (\$7,980-\$9,060).....	9,060	9,060
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	17,160	17,160
1	1	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	7,320	7,320
2	2	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	12,960	12,960
2	2	Agricultural Production Officer 4 (\$7,500-\$8,580).....	15,270	16,080
5	5	Agricultural Production Officer 3 (\$6,360-\$7,320).....	35,640	36,240
1	1	Agricultural Production Officer 2 (\$5,580-\$6,480).....	6,480	6,405
1	1	Agricultural Production Officer 1 (\$5,430-\$5,880).....	5,842	5,692
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
8	8	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	58,560	58,200
5	5	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	33,900	33,900
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	6,480
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	11,160
1	1	District Livestock Fieldman 2 (\$5,640-\$6,540).....	6,540	6,540
8	8	Senior Livestock Fieldman (\$5,430-\$5,880).....	46,740	46,440
18	16	Livestock Fieldman 2 (\$4,560-\$5,310).....	91,078	80,758
	2	Livestock Fieldman 1.....		8,617
2	2	Livestock Inspector (Part Time).....	3,500	3,500
16	15	Senior Livestock Products Grader (\$5,430-\$5,880).....	93,630	88,200
31	31	Livestock Products Grader 3 (\$4,860-\$5,310).....	164,236	164,161

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Livestock Division—Operation and Maintenance				
—Continued				
53	54	Livestock Products Grader 2 (\$4,500-\$4,950).....	255,825	260,737
1	1	Senior Fur Grader (\$4,860-\$5,310).....	5,310	5,310
6	6	Fur Grader 2 (\$4,500-\$4,950).....	29,250	28,950
1	1	Fur Grader 2 (Seasonal).....	1,530	1,530
3	3	Fur Grader 1 (\$3,900-\$4,500).....	12,600	12,038
1	1	Supervising Record of Performance Inspector (\$4,050-\$4,800).....	4,500	4,350
16	16	Record of Performance Inspector 2 (\$3,720-\$4,170).....	66,645	66,495
172	172	Record of Performance Inspector 1 (\$3,240-\$3,840).....	635,956	633,252
1	1	Herdsmen 2 (\$3,390-\$3,840).....	3,840	3,840
7	7	Herdsmen 1 (\$2,910-\$3,360).....	23,520	22,770
	5	Farm Assistant.....		14,400
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,062	4,912
3	3	Principal Clerk (\$4,080-\$4,680).....	13,440	14,040
8	8	Clerk 4 (\$3,570-\$4,020).....	32,160	32,085
17	18	Clerk 3 (\$3,150-\$3,600).....	59,625	62,138
13	12	Clerk 2 (\$2,790-\$3,150).....	38,670	36,270
23	24	Clerk (\$1,860-\$2,640).....	56,009	57,696
3	3	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	8,970	7,710
9	9	Stenographer 3 (\$3,150-\$3,600).....	32,025	31,875
17	16	Stenographer 2 (\$2,790-\$3,150).....	52,440	49,650
5	5	Stenographer (\$1,950-\$2,730).....	13,530	13,410
2	2	Typist 2 (\$2,490-\$2,850).....	5,340	5,130
2	2	Typist (\$1,860-\$2,640).....	5,040	4,808
5		Farm Labourer, Experienced.....	14,400	
1	1	Labourer.....	3,380	3,380
2	2	Labourer (Part Time).....	1,500	1,500
483	483		2,042,773	2,032,669
Of which totals:				
478	478	Full Time Positions.....	2,036,243	2,026,139
4	4	Part Time Positions.....	5,000	5,000
1	1	Seasonal Position.....	1,530	1,530
483	483	Gross Total Continuing Establishment (Detailed above)...	2,042,773	2,032,669
		Less—Anticipated Savings due to Staff Turnover.....	61,283	59,000
		Net Total Continuing Establishment.....	1,981,490	1,973,669
		Casuals and Others.....	8,750	8,750
		Total Salaries and Wages.....(1)	1,990,240	1,982,419
		Professional and Special Services.....(4)	1,500	1,500
		Travelling and Removal Expenses.....(5)	227,000	227,000
		Freight, Express and Cartage.....(6)	10,500	12,500
		Postage.....(7)	5,900	5,900
		Telephones and Telegrams.....(8)	21,000	21,000
		Publication of Reports and Other Material.....(9)	14,000	14,000
		Office Stationery, Supplies and Equipment.....(11)	40,000	40,000
		Materials and Supplies.....(12)	12,000	18,200
		Construction or Acquisition of Buildings and Works.....(13)	40,000	80,000
		Repairs and Upkeep of Buildings and Works.....(14)	9,000	9,000
		Rental of Land and Buildings.....(15)	61	61
		Acquisition of Equipment.....(16)	25,400	31,500
		Purchase of Livestock.....(16)	75,000	75,000
		Repairs and Upkeep of Equipment.....(17)	11,000	9,400
		Premiums on Purebred Sires.....(20)	61,500	56,000
		Contributions for Livestock Improvement.....(20)	9,686	21,686

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Operation and Maintenance</i>		
		—Concluded		
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	17,000	13,000
			2,571,087	2,618,466
		Fiscal Year, 1958-59.....	Expenditure \$ 2,399,159	Revenue \$ 133,031
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 1,595,000	\$ 123,078
		Estimated for balance of year	941,000	23,922
		Estimated total for 1959-60..	\$ 2,536,000	\$ 147,000
		<i>Livestock Division—Supervision of Race Track Betting</i>		
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	8,580
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	7,200
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,240	6,000
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
7	4	Clerk 2 (\$2,790-\$3,150).....	20,130	11,520
	3	Clerk		7,620
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,450
13	13	Full Time Positions (Detailed above).....	53,580	51,900
		Less—Anticipated Savings due to Staff Turnover.....	1,071	
		Total Salaries..... (1)	52,509	51,900
		Professional Services..... (4)	522,065	522,065
		Travelling Expenses..... (5)	8,000	8,000
		Freight, Express and Cartage..... (6)	750	750
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,200	1,500
		Office Stationery, Supplies and Equipment..... (11)	4,500	6,150
		Acquisition of Equipment..... (16)		200
		Sundries..... (22)	100	500
			589,374	591,315
		Fiscal Year, 1958-59.....	Expenditure \$ 522,352	Revenue \$ 646,052
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 314,855	\$ 607,788
		Estimated for balance of year.	274,145	67,212
		Estimated total for 1959-60..	\$ 589,000	\$ 675,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Grants to Agricultural Fairs, Exhibitions and Museums</i>		
		Grants to Class "A" and Class "B" Fairs.....	250,000	250,000
		Grants to Winter and Spring Fairs.....	99,600	99,600
		Grants to Special Fairs.....	30,000	30,000
		Grants to Agricultural Museums.....	12,000	6,000
		General—		
		Freight on Livestock Shipments to and from the Royal Agricultural Winter Fair, Toronto.....	38,000	38,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	500,000	500,000
		(20)	929,600	923,600
		Expenditure		
		Fiscal Year, 1958-59..... \$ 883,957		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 340,409		
		Estimated for balance of year..... 563,591		
		Estimated total for 1959-60..... \$ 904,000		
		<i>Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto</i>		
		Grant..... (20)	10,000	15,000
		Expenditure		
		Fiscal Year, 1958-59..... \$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year.....		
		Estimated total for 1959-60..... \$.....		
		<i>Livestock Division—Grants to Agricultural Organizations</i>		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	100,000	85,000
		Canadian Council on 4-H Clubs.....	11,450	11,450
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Live Stock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association.....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(20)	239,250	224,250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Grants to Agricultural Organizations</i>		
		—Concluded		
		Fiscal Year, 1958-59..... Expenditure		
		\$ 195,194		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 155,522		
		Estimated for balance of year..... 111,728		
		Estimated total for 1959-60..... \$ 267,250		
		<i>Livestock Division—Quality Premiums on High Grade Hog Carcasses and Administration Costs</i>		
		Printing of Premium Warrants..... (11) 40,000	40,000	40,000
		Quality Premiums on A and B Hog Carcasses..... (20) 7,300,000	7,300,000	7,396,000
			7,340,000	7,436,000
		Fiscal Year, 1958-59..... Expenditure		
		\$ 6,859,995		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 5,058,887		
		Estimated for balance of year..... 3,795,113		
		Estimated total for 1959-60..... \$ 8,854,000		
		<i>Plant Products Division—Operation and Maintenance</i>		
1	1	Chief of Division, Agriculture (\$10,000-\$11,000).....	10,750	9,960
3	3	Agricultural Production Officer 4 (\$7,500-\$8,580).....	25,560	25,740
4	4	Agricultural Production Officer 3 (\$6,360-\$7,320).....	29,010	28,515
1	1	Agricultural Production Officer 2 (\$5,580-\$6,480).....	6,480	5,580
2	2	Agricultural Production Officer 1 (\$5,430-\$5,880).....	11,010	10,860
1	1	Chemist 4 (\$7,500-\$8,580).....	8,220	
2	3	Chemist 3 (\$6,360-\$7,320).....	14,640	21,960
4	3	Chemist 2 (\$5,580-\$6,780).....	25,320	17,865
9	9	Chemist 1 (\$4,560-\$5,640).....	47,520	46,950
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	6,060
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,660	6,660
3		Technical Officer 3 (Seasonal).....	8,595	
3	4	Technical Officer 2 (\$4,200-\$4,800).....	13,875	17,850
12	3	Technical Officer 2 (Seasonal).....	28,800	7,200
8	8	District Supervisor (Agriculture) 3 (\$6,380-\$7,320).....	58,560	58,560
1	1	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	7,320	7,320
2	2	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	13,560	13,560
2	2	Research Officer (Agriculture) 1 (\$4,200-\$5,640).....	10,980	10,560
8	8	District Analyst, Plant Products (\$5,580-\$6,480).....	51,090	51,840
15	16	Supervising Seed Analyst (\$3,720-\$4,170).....	62,438	66,382
82	81	Seed Analyst 2 (\$3,270-\$3,720).....	292,777	284,598
5		Seed Analyst 2 (Seasonal).....	9,300	
	5	Seed Analyst 1 (Seasonal).....		7,650
17	17	Senior Inspector, Plant Products (\$5,430-\$5,880).....	98,685	98,911
40	40	Inspector 2, Plant Products (\$4,560-\$5,310).....	202,948	201,111

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		Plant Products Division—Operation and Maintenance		
		—Continued		
10	10	Inspector 1, Plant Products (\$4,140-\$4,740).....	44,886	44,362
5	5	Inspector 1, Plant Products (Seasonal).....	11,250	11,250
2	2	Senior Micro-Analyst (\$5,130-\$5,580).....	11,160	11,160
6	6	Micro-Analyst 2 (\$4,500-\$4,950).....	29,400	29,100
1	1	Micro-Analyst 1 (\$3,900-\$4,500).....	4,500	4,200
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	
3	1	Technician 2 (\$4,350-\$4,800).....	13,800	4,650
5	5	Technician 1 (\$3,750-\$4,350).....	21,712	20,700
11	4	Assistant Technician 3 (\$3,270-\$3,720).....	38,970	14,730
11	7	Assistant Technician 2 (\$2,790-\$3,150).....	34,170	21,960
7	6	Assistant Technician 1 (\$2,160-\$2,640).....	17,160	14,910
2	2	Assistant Technician 1 (Seasonal).....	2,400	2,400
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,900	3,900
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,880
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,800
4	4	Principal Clerk (\$4,080-\$4,680).....	18,420	17,970
7	9	Clerk 4 (\$3,570-\$4,020).....	28,085	35,580
9	6	Clerk 3 (\$3,150-\$3,600).....	32,650	21,450
11	10	Clerk 2 (\$2,790-\$3,150).....	33,990	30,240
6	6	Clerk (\$1,860-\$2,640).....	14,640	13,522
7	4	Stenographer 3 (\$3,150-\$3,600).....	20,925	14,400
15	20	Stenographer 2 (\$2,790-\$3,150).....	49,230	61,440
7	6	Stenographer (\$1,950-\$2,730).....	18,045	15,525
1	1	Stenographer (Seasonal).....	1,365	1,365
9	8	Typist 2 (\$2,040-\$2,850).....	24,660	21,780
5	6	Typist (\$1,860-\$2,640).....	12,412	14,154
1	1	Labourer.....	2,192	2,192
1	1	Labourer (Seasonal).....	680	680
379	351		1,565,360	1,458,272
350	334	Of which totals:		
29	17	Full Time Positions.....	1,502,970	1,427,727
		Seasonal Positions.....	62,390	30,545
379	351	Gross Total Continuing Establishment (Detailed above).	1,565,360	1,458,272
		Less—Anticipated Savings due to Staff Turnover.....	106,415	94,400
		Net Total Continuing Establishment.....	1,458,945	1,363,872
		Casuals and Others.....	30,000	30,000
		Total Salaries and Wages.....(1)	1,488,945	1,393,872
		Professional and Special Services.....(4)	33,600	33,600
		Travelling and Removal Expenses.....(5)	162,000	137,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	9,500	8,500
		Publication of Reports and Other Material.....(9)	4,400	7,400
		Office Stationery, Supplies and Equipment.....(11)	55,000	40,000
		Materials and Supplies.....(12)	53,000	48,000
		Acquisition of Equipment.....(16)	57,164	33,000
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Public Utility Services.....(19)	800	
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	4,800	4,800
			1,906,909	1,743,872

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Plant Products Division—Operation and Maintenance				
—Concluded				
		Expenditure Revenue		
Fiscal Year, 1958-59.....		\$ 1,697,459 \$ 340,093		
Fiscal Year, 1959-60:				
Actual to December 1, 1959..		\$ 1,143,332 \$ 209,806		
Estimated for balance of year		589,668 125,194		
Estimated total for 1959-60..		\$ 1,733,000 \$ 335,000		
Plant Products Division—Freight Assistance on Western				
Feed Grains				
Freight Assistance on Western Feed Grains..... (20)			21,000,000	21,000,000
		Expenditure		
Fiscal Year, 1958-59.....		\$ 19,999,094		
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....		\$ 15,316,449		
Estimated for balance of year.....		9,183,551		
Estimated total for 1959-60.....		\$ 24,500,000		
Plant Products Division—Agricultural Lime Assistance				
Lime Assistance..... (20)			1,200,000	950,000
		Expenditure		
Fiscal Year, 1958-59.....		\$ 1,117,400		
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....		\$ 492,666		
Estimated for balance of year.....		661,334		
Estimated total for 1959-60.....		\$ 1,154,000		
Plant Protection Division				
1	1	Chief of Division, Agriculture (\$10,000-\$11,000).....	11,000	10,140
3	1	Agricultural Production Officer 4 (\$7,500-\$8,580).....	24,660	8,580
1	2	Agricultural Production Officer 3 (\$6,360-\$7,320).....	6,660	14,640
3	3	Agricultural Production Officer 2 (\$5,580-\$6,480).....	16,335	18,540
1	3	Agricultural Production Officer 1 (\$5,430-\$5,880).....	5,430	
4	4	Plant Protection Officer 5 (\$5,580-\$6,480).....	25,695	25,395
9	8	Plant Protection Officer 4 (\$5,430-\$5,880).....	52,620	46,890
22	23	Plant Protection Officer 3 (\$4,860-\$5,310).....	111,398	121,418
45	44	Plant Protection Officer 2 (\$4,500-\$4,950).....	222,263	212,550
6	5	Plant Protection Officer 1 (\$4,050-\$4,500).....	25,500	21,074
3	3	District Inspector, Plant Protection (\$5,760-\$6,360).....	19,080	19,080
3	3	Supervising Inspector, Plant Protection (\$4,860-\$5,310).....	15,480	15,930
10	8	Senior Inspector, Plant Protection (\$4,500-\$4,950).....	48,450	39,000
24	26	Inspector 2, Plant Protection (\$4,050-\$4,500).....	107,850	116,550
3	3	Inspector 2, Plant Protection (Seasonal).....	9,666	9,666

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Plant Protection Division—Concluded</i>		
13	13	Inspector 1, Plant Protection (Seasonal).....	36,980	36,980
	1	Administrative Officer 7.....		8,340
1		Administrative Officer 1 (\$4,980-\$5,580).....	4,980	
	1	Technical Officer 3.....		5,280
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	7,140	3,720
1	1	Student Assistant (Seasonal).....	1,680	1,680
	1	Caretaker 3.....		2,940
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
3	2	Clerk 3 (\$3,150-\$3,600).....	10,350	6,900
2	1	Clerk 2 (\$2,790-\$3,150).....	6,060	3,150
2	3	Clerk (\$1,860-\$2,640).....	4,500	6,360
1		Clerical Assistant (\$1,590-\$2,130).....	1,590	
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,850	17,850
10	11	Stenographer 2 (\$2,790-\$3,150).....	30,600	33,810
9	9	Stenographer (\$1,950-\$2,730).....	23,325	23,475
1	1	Stenographer (Part Time).....	1,000	1,000
3	3	Typist 2 (\$2,490-\$2,850).....	8,310	8,070
1	2	Typist (\$1,860-\$2,640).....	2,580	4,320
6	6	Labourer (Seasonal).....	6,000	6,000
200	197		873,072	857,368
		Of which totals:		
176	173	Full Time Positions.....	817,746	802,042
1	1	Part Time Position.....	1,000	1,000
23	23	Seasonal Positions.....	54,326	54,326
200	197	Gross Total Continuing Establishment (Detailed above).....	873,072	857,368
		Less—Anticipated Savings due to Staff Turnover.....		17,000
		Net Total Continuing Establishment.....	873,072	840,368
		Casuals and Others.....	10,000	8,400
		Total Salaries and Wages..... (1)	883,072	848,768
		Professional and Special Services..... (4)	3,000	3,000
		Travelling and Removal Expenses..... (5)	112,000	105,000
		Freight, Express and Cartage..... (6)	1,100	1,100
		Postage..... (7)	2,000	2,000
		Telephones and Telegrams..... (8)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	20,000	20,000
		Materials and Supplies..... (12)	7,900	6,000
		Repairs and Upkeep of Buildings and Works..... (14)	4,000	1,000
		Rental of Buildings..... (15)	2,000	2,000
		Acquisition of Equipment..... (16)	23,000	23,000
		Repairs and Upkeep of Equipment..... (17)	11,000	11,000
		Municipal or Public Utility Services..... (19)	2,150	1,150
		Unemployment Insurance Contributions..... (21)	700	600
		Sundries..... (22)	1,200	1,200
			1,079,622	1,032,318
		Fiscal Year, 1958-59..... Expenditure \$ 991,357		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 687,011		
		Estimated for balance of year..... 349,989		
		Estimated total for 1959-60..... \$ 1,037,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Poultry Division</i>		
1	1	Chief of Division, Agriculture (\$10,000-\$11,000).....	11,000	10,140
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	16,710	16,080
3	3	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	21,600	21,300
1	1	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	6,480	6,480
1	1	Agricultural Production Officer 4 (\$7,500-\$8,580).....	8,580	8,580
1	1	Agricultural Production Officer 3 (\$6,360-\$7,320).....	6,960	6,660
1	1	Agricultural Production Officer 2 (\$5,580-\$6,480).....	6,330	6,030
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,640	14,640
5	5	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	32,625	33,900
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	5,280
13	13	Supervising Inspector, Poultry Products (\$4,860-\$5,310)...	68,880	68,992
14	17	Senior Inspector, Poultry Products (\$4,500-\$4,950).....	67,162	82,500
71	69	Inspector 2, Poultry Products (\$4,050-\$4,500).....	314,324	301,687
7	7	Supervising Poultry Fieldman (\$4,860-\$5,310).....	37,170	37,132
3	3	Senior Poultry Fieldman (\$4,500-\$4,950).....	14,400	14,400
20	20	Poultry Fieldman (\$4,050-\$4,500).....	87,638	88,538
1		Poultryman 2 (\$3,390-\$3,840).....	3,540	
1	2	Poultryman 1 (\$2,910-\$3,360).....	3,360	6,570
3	3	Clerk 4 (\$3,570-\$4,020).....	11,760	11,910
9	9	Clerk 3 (\$3,150-\$3,600).....	32,250	32,400
4	3	Clerk 2 (\$2,790-\$3,150).....	12,120	8,970
1	1	Clerk (\$1,860-\$2,640).....	2,085	2,460
6	6	Stenographer 3 (\$3,150-\$3,600).....	21,600	21,450
5	5	Stenographer 2 (\$2,790-\$3,150).....	15,630	15,510
7	8	Stenographer (\$1,950-\$2,730).....	19,020	21,630
2	2	Typist 2 (\$2,490-\$2,850).....	5,370	5,250
185	186	Gross Total Continuing Establishment (Detailed above).....	846,664	848,489
		Less—Anticipated Savings due to Staff Turnover.....	25,399	21,200
		Net Total Continuing Establishment.....	821,265	827,289
		Casuals and Others.....	1,000	1,000
		Total Salaries and Wages.....(1)	822,265	828,289
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	188,000	188,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	3,200	3,200
		Telephones and Telegrams.....(8)	19,300	19,300
		Publication of Reports and Other Material.....(9)	21,500	21,500
		Office Stationery, Supplies and Equipment.....(11)	17,500	17,500
		Materials and Supplies.....(12)	7,500	7,500
		Repairs and Upkeep of Buildings and Works.....(14)		1,000
		Acquisition of Equipment.....(16)	25,000	25,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Sundries.....(22)	4,500	4,500
			1,123,265	1,130,289
		Fiscal Year, 1958-59.....Expenditure \$ 1,064,298		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 708,818		
		Estimated for balance of year.....391,182		
		Estimated total for 1959-60.....\$ 1,100,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Concluded		
		Appropriation Not Required for 1960-61		
		<i>Contributions to the Governments of the Provinces of Manitoba and Saskatchewan, in accordance with terms and conditions prescribed by the Governor in Council, of one-half the amounts paid by the Governments of those Provinces for transporting haying equipment, fodder and livestock to and within those Provinces on and after July 1, 1958.....</i> (20)		35,000
		SPECIAL		
		<i>Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance</i>		
1	1	Director, Prairie Farm Rehabilitation Act.....	14,000	14,000
1	1	Associate Director of Rehabilitation.....	9,780	9,780
1	1	Chief Engineer (\$11,500-\$12,500).....	12,500	11,875
2		Assistant Chief Engineer (\$10,000-\$11,000).....	21,140	
	2	Associate Chief Engineer.....		19,920
4	4	Engineer 7 (\$9,060-\$10,140).....	39,660	39,480
8	8	Engineer 6 (\$8,340-\$9,420).....	72,660	71,040
8	8	Engineer 5 (\$7,500-\$8,580).....	63,600	66,480
24	23	Engineer 4 (\$6,840-\$7,860).....	183,510	174,660
48	23	Engineer 3 (\$6,360-\$7,320).....	332,400	163,560
14	41	Engineer 2 (\$5,580-\$6,780).....	86,295	262,680
4	5	Engineer 1 (\$4,740-\$5,640).....	22,140	28,200
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,140	10,140
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	17,760	9,420
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	16,680
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,910	14,280
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	20,580	20,760
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,100	4,980
	1	Administrative Assistant.....		4,800
2	2	Land Surveyor 2 (\$6,360-\$7,320).....	13,680	13,680
1	1	Land Surveyor 1 (\$5,580-\$6,780).....	6,480	6,180
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
2	2	Technical Officer 7 (\$6,840-\$7,860).....	15,720	15,720
4	2	Technical Officer 6 (\$6,420-\$7,200).....	27,360	13,680
6	3	Technical Officer 5 (\$6,210-\$6,660).....	38,160	19,305
14	10	Technical Officer 4 (\$5,700-\$6,180).....	83,430	61,290
35	39	Technical Officer 3 (\$5,130-\$5,730).....	194,250	213,496
16	17	Technical Officer 2 (\$4,200-\$4,800).....	74,925	79,875
2	3	Technical Officer 1 (\$3,420-\$4,020).....	8,040	11,685
5	2	Technician 4 (\$5,280-\$5,730).....	27,750	11,310
17	10	Technician 3 (\$4,770-\$5,220).....	85,178	51,788
35	31	Technician 2 (\$4,350-\$4,800).....	160,088	142,913
62	54	Technician 1 (\$3,750-\$4,350).....	252,301	219,489
18	20	Assistant Technician 3 (\$3,270-\$3,720).....	62,818	70,914
44	21	Assistant Technician 2 (\$2,790-\$3,150).....	127,050	62,970
3	1	Assistant Technician 1 (\$2,160-\$2,640).....	7,170	2,520
1		Supervising Draftsman 3 (\$5,700-\$6,180).....	5,700	
4	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	22,170	11,010
	3	Supervising Draftsman 1.....		15,060
11	9	Draftsman 3 (\$4,620-\$5,220).....	53,070	42,930
21	18	Draftsman 2 (\$4,050-\$4,500).....	88,387	71,400
22	10	Draftsman 1 (\$3,450-\$3,900).....	79,725	35,437

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance</i>		
		—Continued		
1	1	Maintenance Supervisor 6 (\$5,130-\$5,580).....	5,220	5,220
7	7	Maintenance Supervisor 5 (\$4,770-\$5,220).....	35,700	33,600
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,680	4,680
3	3	Maintenance Supervisor 3 (\$4,230-\$4,680).....	13,500	13,350
2	2	Maintenance Supervisor 2 (\$3,900-\$4,350).....	8,700	
4	4	Maintenance Craftsman 4 (\$4,500-\$4,950).....	18,540	18,000
7	6	Maintenance Craftsman 3 (\$4,230-\$4,680).....	29,850	24,330
15	14	Maintenance Craftsman 2 (\$3,900-\$4,350).....	59,100	53,550
3	4	Maintenance Craftsman 1 (\$3,450-\$3,900).....	10,800	12,900
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	6,180
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,150	9,150
1	2	Departmental Accountant 1 (\$3,900-\$4,350).....	3,900	8,700
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	5,100	5,100
1		Construction Supervisor 5 (\$6,210-\$6,660).....	6,360	
	1	Construction Supervisor 4.....		6,180
1	1	Construction Supervisor 3 (\$4,860-\$5,310).....	5,310	5,310
5	4	Construction Supervisor 2 (\$4,200-\$4,800).....	23,362	18,450
3	3	Construction Supervisor 1 (\$3,780-\$4,230).....	12,690	12,540
51	41	Construction Foreman (\$3,780-\$4,230).....	201,382	159,480
1	1	Irrigation Supervisor (\$4,050-\$4,500).....	4,500	4,500
8		Agricultural Supervisor (\$3,900-\$4,350).....	33,562	
	8	Agricultural Supervisor 1.....		33,600
2	2	Agricultural Inspector (\$3,390-\$3,840).....	7,230	7,680
1		Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	5,700	
3		Map Compiler and Computer 3 (\$4,050-\$4,500).....	11,250	
39	34	Pasture Manager 3 (\$3,300-\$4,050).....	142,350	121,650
23	24	Pasture Manager 2 (\$2,700-\$3,180).....	66,270	69,150
5	6	Pasture Manager 1 (\$1,680-\$2,280).....	9,570	10,860
31		Pasture Rider (\$2,220-\$2,700).....	73,560	
43		Pasture Rider (Seasonal).....	58,695	
13	13	Ditchrider (\$2,850-\$3,060).....	39,660	39,420
77	32	Rodman (\$2,340-\$2,700).....	183,630	79,080
11	16	Rodman (Seasonal).....	14,865	20,160
3	3	Storeman 3 (\$3,720-\$4,170).....	12,360	12,210
4	4	Storeman 2 (\$3,270-\$3,720).....	14,430	14,730
4	4	Storeman 1 (\$2,910-\$3,360).....	12,802	12,990
1	1	Equipment Operator 3 (\$3,390-\$3,840).....	3,540	3,540
2	1	Equipment Operator 2 (\$3,150-\$3,600).....	6,900	3,300
2	3	Equipment Operator 1 (\$2,910-\$3,360).....	6,720	9,930
	2	Senior Engineering Clerk.....		7,890
1	1	Farm Foreman 1 (\$3,450-\$3,900).....	3,840	3,840
54	43	Instrumentman (\$3,390-\$3,840).....	193,447	150,837
3		Instrumentman (Seasonal).....	7,620	
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,420	3,420
3	3	Storekeeper 1 (\$2,550-\$3,150).....	8,250	9,390
1	2	Caretaker 4 (\$2,910-\$3,360).....	3,172	6,270
2		Caretaker 3 (\$2,640-\$3,000).....	5,280	
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,640
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1		Supervising Clerk (\$4,650-\$5,100).....	4,950	
4	3	Principal Clerk (\$4,080-\$4,680).....	17,970	14,040
7	8	Clerk 4 (\$3,570-\$4,020).....	26,715	31,110
12	11	Clerk 3 (\$3,150-\$3,600).....	41,250	37,462
12	10	Clerk 2 (\$2,790-\$3,150).....	35,190	29,850
8	5	Clerk 1 (\$1,860-\$2,640).....	17,054	12,225
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	6,180	6,180
1		Supervisor 4, Office Services (\$4,980-\$5,430).....	5,430	
3		Supervisor 2, Office Services (\$4,350-\$4,800).....	13,200	
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance—Continued</i>		
10	10	Stenographer 3 (\$3,150-\$3,600).....	34,687	35,033
13	13	Stenographer 2 (\$2,790-\$3,150).....	38,100	38,640
11	12	Stenographer (\$1,950-\$2,730).....	28,080	29,699
1	1	Typist 2 (\$2,040-\$2,850).....	2,640	2,520
5	5	Typist (\$1,860-\$2,640).....	10,980	11,490
5	4	Carpenter.....	17,641	13,881
4		Carpenter (Seasonal).....	12,960	
	2	Watchman.....		5,280
4	3	Cook.....	11,644	8,550
2		Cook Helper.....	5,280	
84	25	Labourer.....	244,162	83,055
12	2	Labourer (Seasonal).....	20,330	4,000
29	2	Machine Operator.....	102,706	6,771
1		Machine Operator (Seasonal).....	1,990	
4		Painter.....	12,800	
2		Plumber.....	6,270	
12	13	Tractor Operator.....	41,832	45,332
12	12	Truck Driver.....	38,850	40,967
1		Welder.....	3,340	
1,165	835		4,603,325	3,619,819
		Of which totals:		
1,091	817	Full Time Positions.....	4,486,865	3,595,659
74	18	Seasonal Positions.....	116,460	24,160
1,165	835	Gross Total Continuing Establishment (Detailed above).....	4,603,325	3,619,819
		Less—Anticipated Savings due to Staff Turnover.....	192,000	24,500
		Net Total Continuing Establishment.....	4,411,325	3,595,319
		Casuals and Others.....	24,000	30,000
		Total Salaries and Wages..... (1)	4,435,325	3,625,319
		Overtime..... (1)	22,000	35,000
		Professional and Special Services..... (4)	41,000	41,200
		Travelling and Removal Expenses..... (5)	559,400	526,240
		Freight, Express and Cartage..... (6)	18,800	11,550
		Postage..... (7)	9,200	9,000
		Telephones and Telegrams..... (8)	40,350	34,824
		Advertising for Tenders..... (10)	2,400	1,900
		Office Stationery, Supplies and Equipment..... (11)	64,700	50,950
		Materials and Supplies..... (12)	479,830	336,977
		Repairs and Upkeep of Buildings, Structures and Works..... (14)	1,528,000	1,434,952
		Rental of Buildings..... (15)	13,500	14,952
		Repairs and Upkeep of Equipment..... (17)	287,300	263,850
		Rental of Equipment..... (18)	23,300	20,300
		Municipal or Public Utilities Services..... (19)	29,900	25,200
		Assistance in Moving and Re-establishment of Settlers..... (20)	22,000	20,000
		Unemployment Insurance Contributions..... (21)	9,700	8,747
		Sundries..... (22)	15,400	8,470
			7,602,105	6,469,431

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Further Details for Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance</i>		
		Administration.....	210,845	202,790
		Community Pastures.....	1,061,058	1,059,876
		Water Development.....	832,063	781,538
		Supply, Equipment and Service Depot.....	573,564	483,810
		Resettlement and Land Use.....	378,916	317,441
		Bow River Irrigation Project.....	1,013,232	787,277
		St. Mary's Irrigation Project.....	338,067	417,544
		South Saskatchewan River Project.....	995,118	670,300
		Buffalo Pound Lake Reservoir.....	77,100	46,855
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	2,122,142	1,702,000
			7,602,105	6,469,431
		Fiscal Year, 1958-59.....	Expenditure \$ 6,140,279	Revenue \$1,076,023
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959...\$ 4,347,234	\$ 837,012	
		Estimated for balance of year. 2,173,766	262,988	
		Estimated total for 1959-60...\$ 6,521,000	\$1,100,000	
		<i>Irrigation and Water Storage Projects in the Western Provinces—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	15,907,300	13,517,917
		Construction or Acquisition of Equipment..... (16)	515,510	464,780
			16,422,810	13,982,697
		<i>Further Details for Irrigation and Water Storage Projects in the Western Provinces—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Community Pastures.....	688,300	577,744
		Water Development.....	1,809,000	1,551,641
		Supply, Equipment and Service Depot.....	237,510	178,160
		Bow River Irrigation Project.....	438,000	611,707
		St. Mary's Irrigation Project.....	1,095,000	1,025,300
		South Saskatchewan River Project.....	11,135,000	7,940,000
		Eastern Irrigation District.....	100,000	150,000
		Rivers Dam.....	20,000	500,000
		Lillooet River Reclamation (Pemberton).....	150,000	150,000
		British Columbia Fruitlands Irrigation.....		50,000
		Soils Mechanics Building.....		250,000
		Buffalo Pound Lake Reservoir.....	150,000	253,145
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	60,000	95,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Further Details for Irrigation and Water Storage Projects in the Western Provinces—Construction or Acquisition of Buildings, Works, Land and Equipment—Concluded</i>		
		Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs	90,000	150,000
		Land Protection and Reclamation.....	450,000	500,000
			16,422,810	13,982,697
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 5,319,133	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 5,748,975	
		Estimated for balance of year.....	4,812,025	
		Estimated total for 1959-60.....	\$ 10,561,000	
		<i>Maritime Marshland Rehabilitation Act</i>		
1	1	Director, Maritime Marshland Rehabilitation Act (\$10,000-\$11,000).....	11,000	10,140
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	10,140
2	2	Engineer 4 (\$6,840-\$7,860).....	15,720	15,720
3	3	Engineer 3 (\$6,360-\$7,320).....	21,960	21,960
4	4	Engineer 2 (\$5,580-\$6,780).....	27,045	26,445
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
1	1	Technical Officer 5 (\$6,210-\$6,600).....	6,360	6,210
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
2	2	Technical Officer 3 (\$5,130-\$5,730).....	11,310	11,010
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,730
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,440
10	11	Technician 2 (\$4,350-\$4,800).....	47,813	52,013
7	6	Technician 1 (\$3,750-\$4,350).....	30,450	26,100
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,000
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,958	4,808
3	4	Draftsman 1 (\$3,450-\$3,900).....	11,476	14,356
1		Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,050	
	1	Equipment Operator 3.....		3,840
2	3	Instrumentman (\$3,390-\$3,840).....	7,530	10,770
6	6	Junior Instrumentman (\$2,520-\$3,390).....	19,260	18,480
1	1	Storeman 3 (\$3,720-\$4,170).....	4,020	3,870
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	2	Stores Helper (\$2,190-\$2,550).....	4,980	4,740
1	1	Gate Tender (Part Time).....	900	900
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,720
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,300
2	2	Clerk 1 (\$1,860-\$2,640).....	5,070	4,845
2	2	Stenographer (\$1,950-\$2,730).....	5,460	5,460
1	1	Typist (\$1,860-\$2,640).....	2,580	2,460
2	2	Carpenter.....	6,135	6,135
2	2	Carpenter (Seasonal).....	2,600	2,600
6	8	Equipment Operator.....	22,620	27,820
1	2	Instrumentman (Seasonal).....	1,670	2,800
1	1	Labourer.....	1,976	2,280
2	2	Labourer (Seasonal).....	1,976	2,400
1	1	Mechanic.....	3,225	3,100
1	1	Welder.....	1,976	2,910
80	85		348,200	357,922

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Maritime Marshland Rehabilitation Act—Concluded		
		Of which totals:		
74	78	Full Time Positions.....	341,054	349,222
1	1	Part Time Position.....	900	900
5	6	Seasonal Positions.....	6,246	7,800
80	85	Gross Total Continuing Establishment (Detailed above):	348,200	357,922
		Less—Anticipated Savings due to Staff Turnover.....	16,964	7,400
		Net Total Continuing Establishment.....	331,236	350,522
		Casuals and Others.....	9,600	9,600
		Total Salaries and Wages..... (1)	340,836	360,122
		Overtime..... (1)	2,500	5,000
		Travelling and Removal Expenses..... (5)	50,000	60,000
		Freight, Express and Cartage..... (6)	800	800
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	3,800	3,800
		Office Stationery, Supplies and Equipment..... (11)	5,000	6,500
		Materials and Supplies..... (12)	15,000	20,000
		Construction of Works..... (13)	1,305,000	2,200,000
		Repairs and Upkeep of Works..... (14)	70,000	90,000
		Acquisition of Equipment..... (16)	19,000	28,500
		Repairs and Upkeep of Equipment..... (17)	36,000	50,000
		Unemployment Insurance Contributions..... (21)	2,800	3,200
		Sundries..... (22)	1,500	1,500
			1,852,736	2,829,922
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project..... (34)	218,181	472,727
			1,634,555	2,357,195
		Fiscal Year, 1958-59..... Expenditure \$ 2,086,749		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,456,501		
		Estimated for balance of year..... 875,499		
		Estimated total for 1959-60..... \$ 2,332,000		
		Prairie Farm Assistance Act Administration		
1	1	Director, Prairie Farm Assistance Act.....	8,580	8,580
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,360	6,540
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
	1	Superintendent, Prairie Farm Assistance Act.....		5,392
1	1	Special Assistant, Prairie Farm Assistance Act (\$4,200-\$4,800).....	4,200	4,200
	1	Technician 1.....		4,312
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
14	14	District Supervisor, Prairie Farm Assistance Act (\$4,050-\$4,500).....	60,787	61,575
1	1	Storeman 1 (\$2,910-\$3,360).....	2,910	2,910
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
5	4	Clerk 4 (\$3,570-\$4,020).....	19,388	16,080

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AGRICULTURE—Concluded		
		SPECIAL—Concluded		
		<i>Prairie Farm Assistance Act Administration</i> —Concluded		
6	7	Clerk 3 (\$3,150-\$3,600).....	21,412	24,562
5	3	Clerk 2 (\$2,790-\$3,150).....	14,730	8,490
4	6	Clerk (\$1,860-\$2,640).....	8,970	14,790
4	2	Stenographer 3 (\$3,150-\$3,600).....	13,800	7,088
4	6	Stenographer 2 (\$2,790-\$3,150).....	11,700	17,970
1	1	Stenographer (\$1,950-\$2,730).....	2,730	1,950
4	3	Typist 2 (\$2,040-\$2,850).....	11,400	7,650
55	55	Full Time Positions (Detailed above).....	208,447	207,569
		Casuals and Others.....	175,000	145,000
		Total Salaries and Wages.....(1)	383,447	352,569
		Travelling and Removal Expenses.....(5)	250,000	250,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	6,000	4,000
		Telephones and Telegrams.....(8)	8,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	13,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			672,947	630,069
		Fiscal Year, 1958-59..... Expenditure \$ 733,409		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 348,819		
		Estimated for balance of year..... 376,181		
		Estimated total for 1959-60..... \$ 725,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
ATOMIC ENERGY				
ATOMIC ENERGY CONTROL BOARD				
<i>Administration Expenses</i>				
1	1	Scientific Adviser (\$9,100-\$10,000).....	10,000	10,000
1	1	Assistant Scientific Adviser (\$7,800-\$8,700).....	8,200	7,950
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
	1	Administrative Officer 1.....		5,100
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	
2	2	Clerk 3 (\$3,150-\$3,600).....	7,065	7,200
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,790
1	2	Secretary to Executive (\$3,630-\$4,230).....	4,230	8,460
8	8	Full Time Positions (Detailed above)..... (1)	41,855	41,500
		Char Service..... (4)	1,000	1,000
		Other Professional and Special Services..... (4)	1,600	1,700
		Travelling Expenses..... (5)	3,750	3,750
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	1,200	1,200
		Publication of Annual Report and Other Material..... (9)	750	750
		Office Stationery, Supplies and Equipment..... (11)	1,750	1,750
		Rental of Building..... (15)	7,950	7,950
		Expenses of Board Members..... (22)	1,200	1,500
		Sundries..... (22)	700	700
			62,755	62,800
			Expenditure	
Fiscal Year, 1958-59.....			\$ 52,051	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 37,483	
Estimated for balance of year.....			20,745	
Estimated total for 1959-60.....			\$ 58,228	
<i>Grants for Researches and Investigations with respect to Atomic Energy</i>				
Grants for Researches and Investigations..... (20)			650,000	650,000
			Expenditure	
Fiscal Year, 1958-59.....			\$ 400,000	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 650,000	
Estimated for balance of year.....				
Estimated total for 1959-60.....			\$ 650,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		ATOMIC ENERGY— <i>Concluded</i>		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		<i>Current Operation and Maintenance</i>		
		Operation and Maintenance Expenses.....(22)	23,109,900	20,582,800
		Fiscal Year, 1958-59.....		
		Expenditure Revenue		
		\$ 19,003,176 \$1,598,695		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 12,759,792 \$ 889,229		
		Estimated for balance of year 8,043,008 330,771		
		Estimated total for 1959-60.. \$ 20,802,800 \$1,220,000		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment, etc.</i>		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....(13)	16,454,000	9,459,500
		Acquisition of Equipment.....(16)	1,376,600	1,337,200
			17,830,600	10,796,700
		Fiscal Year, 1958-59.....		
		Expenditure		
		\$ 10,140,871		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 6,674,856		
		Estimated for balance of year..... 4,121,844		
		Estimated total for 1959-60..... \$ 10,796,700		

DETAILS OF SERVICES

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		AUDITOR GENERAL'S OFFICE		
		<i>Salary of the Auditor General</i>		
1	1	Salary.....(1)	20,000	20,000
		<i>Salaries and Expenses of Office</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
5	5	Audit Supervisor (\$9,060-\$10,140).....	49,080	48,720
5	5	Auditor 6 (\$7,500-\$8,580).....	42,360	42,090
7	6	Auditor 5 (\$6,840-\$7,860).....	52,980	47,160
16	14	Auditor 4 (\$6,360-\$7,320).....	114,840	98,980
35	35	Auditor 3 (\$5,580-\$6,780).....	226,025	224,025
33	28	Auditor 2 (\$4,560-\$5,640).....	172,635	149,415
22	30	Auditor 1 (\$4,140-\$4,740).....	97,155	129,300
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
8	9	Clerk 3 (\$3,150-\$3,600).....	28,575	31,950
2	2	Clerk (\$1,860-\$2,640).....	5,130	4,440
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	2	Messenger (\$2,190-\$2,550).....	5,100	5,100
141	142	Full Time Positions (Detailed above).....	827,560	814,860
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Salaries.....(1)	817,560	804,860
		Travelling and Removal Expenses.....(5)	68,000	65,000
		Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	750	750
		Publication of Auditor General's Report.....(9)	500	350
		Office Stationery, Supplies and Equipment.....(11)	3,500	3,500
		Sundries.....(22)	250	250
			890,860	875,010
		<i>Expenditure Revenue</i>		
		Fiscal Year, 1958-59.....\$ 806,681 \$ 7,512		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959...\$ 577,992 \$ 500		
		Estimated for balance of year . 297,018 4,750		
		Estimated total for 1959-60...\$ 875,010 \$ 5,250		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
BOARD OF BROADCAST GOVERNORS				
<i>Salaries and Other Expenses</i>				
1	1	Chairman, Board of Broadcast Governors.....	20,000	20,000
1	1	Vice-Chairman, Board of Broadcast Governors.....	18,000	18,000
1	1	Member, Board of Broadcast Governors.....	17,000	17,000
1		Director, Programmes (\$11,500-\$12,500).....	11,500	
1	1	Solicitor 7 (\$10,000-\$11,000).....	10,000	10,000
1		Senior Economist (\$9,420-\$10,140).....	9,420	
1	1	Engineer 7 (\$9,060-\$10,140).....	9,780	8,340
1	1	Secretary to the Board (\$7,500-\$8,580).....	7,770	7,500
2		Administrative Officer 6 (\$7,260-\$8,340).....	14,520	
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,095	4,980
2	1	Head Clerk (\$4,980-\$5,430).....	10,150	4,980
2	2	Principal Clerk (\$4,080-\$4,680).....	8,460	8,160
5	5	Clerk 4 (\$3,570-\$4,020).....	17,010	17,480
1		Clerk 3 (\$3,150-\$3,600).....	3,600	
3		Clerk 2 (\$2,790-\$3,150).....	8,370	
2	2	Clerk (\$1,860-\$2,640).....	4,125	3,720
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,300	3,150
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,820	2,790
2	2	Stenographer (\$1,950-\$2,730).....	4,080	3,900
31	21	Full Time Positions (Detailed above)..... (1)	190,820	130,000
		Allowances..... (2)	45,000	25,000
		Professional and Special Services..... (4)	10,000	9,000
		Travelling Expenses..... (5)	41,200	24,000
		Freight, Express and Cartage..... (6)	200	150
		Postage..... (7)	700	450
		Telephones and Telegrams..... (8)	2,000	1,500
		Publication of Board Reports..... (9)	1,000	
		Office Stationery, Supplies and Equipment..... (11)	7,000	9,300
		Sundries..... (22)	500	600
			298,420	200,000
		Fiscal Year, 1958-59..... Expenditure \$ 46,833		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 98,538		
		Estimated for balance of year..... 124,650		
		Estimated total for 1959-60..... \$ 223,188		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		<i>Grant in respect of the net operating requirements of the Radio and Television Services</i>		
		Grant.....(20)	62,085,000	58,404,000
		<i>Grant for the capital requirements, including the replacement of existing capital assets of the Radio and Television Services</i>		
		Grant.....(20)	7,647,000	9,197,000
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		<i>Maintenance and Operation</i>		
		Salaries and Wages.....	950,000	950,000
		Performers' Fees and Other Production Costs.....	150,000	150,000
		News Services.....	41,000	41,000
		Professional and Special Services.....	2,000	2,000
		Travelling and Removal Expenses.....	30,000	30,000
		Freight, Express and Cartage.....	25,000	25,000
		Postage.....	24,000	24,000
		Telegrams, Telephones and Other Communication Services.....	12,000	12,000
		Printing of Publications.....	32,000	32,000
		Advertising and Publicity.....	10,000	10,000
		Office Stationery, Supplies and Equipment.....	48,000	48,000
		Fuel.....	3,000	3,000
		Records, Transcriptions and Films.....	108,000	108,000
		Maintenance—Buildings.....	20,000	20,000
		Maintenance—General.....	109,215	110,000
		Rental of Accommodation.....	3,000	3,000
		Repairs and Upkeep of Equipment.....	13,000	13,000
		Transmission Lines.....	91,000	91,000
		Light, Heat and Power.....	50,000	50,000
		Grants in Lieu of Taxes.....	47,000	47,000
		Superannuation and Unemployment Insurance.....	47,000	47,000
		Sundries.....	3,500	3,500
		Assessments from Service Departments.....	385,000	385,000
		Supervision Charges.....	110,185	110,225
			2,313,900	2,314,725
		Less—Estimated Revenue.....	331,500	331,500
		(10)	1,982,400	1,983,225
		Fiscal Year, 1958-59.....	Expenditure \$ 2,179,862	Revenue \$ 323,865
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 1,481,005	\$ 215,151	
		Estimated for balance of year 833,720	116,349	
		Estimated total for 1959-60.. \$ 2,314,725	\$ 331,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CANADIAN BROADCASTING CORPORATION —Concluded		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE —Concluded		
		<i>Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision</i>		
		Radio-Canada Building—		
		Buildings and Works.....(13)		5,000
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	5,000	5,000
		Buildings and Works.....(13)		2,000
		Acquisition and Replacement of Technical Equip- ment.....(16)	18,810	43,000
		Supervision.....(4)	1,190	2,750
			25,000	57,750
		Fiscal Year, 1958-59..... Expenditure \$ 17,774		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 5,260		
		Estimated for balance of year..... 29,740		
		Estimated total for 1959-60..... \$ 35,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		OFFICE OF THE CHIEF ELECTORAL OFFICER		
		<i>Salary of the Chief Electoral Officer</i>		
1	1	Salary.....(1)	13,500	13,500
		<i>Expenses of Elections</i>		
		Sundry Expenses of Elections.....(22)	25,000	25,000
		Fiscal Year, 1958-59..... Expenditure \$ 3,088,022		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 109,588		
		Estimated for balance of year..... 90,412		
		Estimated total for 1959-60..... \$ 200,000		
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Chief Electoral Officer.....	8,340	8,340
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	5,100
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	4,230
3	3	Clerk 4 (\$3,570-\$4,020).....	11,910	12,060
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	3,150
1	1	Clerk (\$1,860-\$2,640).....	2,310	2,640
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,905	2,130
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	3,150
3	3	Packer and Helper (\$2,640-\$3,000).....	9,000	9,000
16	16	Full Time Positions (Detailed above).....(1)	64,275	66,120
		Commissionaire Services.....(4)	8,200	7,850
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,350	1,350
		Sundries.....(22)	1,000	2,000
			76,925	79,420
		Fiscal Year, 1958-59..... Expenditure \$ 119,601		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 48,138		
		Estimated for balance of year..... 31,282		
		Estimated total for 1959-60..... \$ 79,420		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
CITIZENSHIP AND IMMIGRATION				
<i>Minister of Citizenship and Immigration— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	19,000	19,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Chairman, Immigration Appeal Board (\$10,000-\$11,000)...	11,000	11,000
1	1	Executive Assistant.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,900	6,780
3	3	Assistant Private Secretary to the Minister.....	13,320	11,610
1		Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	10,500	
4	5	Administrative Officer 8 (\$9,060-\$10,140).....	37,860	48,050
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	9,420
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	7,260
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	7,680
6	6	Administrative Officer 4 (\$6,300-\$7,020).....	38,040	37,800
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,580	17,060
3		Administrative Officer 1 (\$4,980-\$5,580).....	14,940	
5	5	Administrative Assistant (\$4,350-\$4,800).....	22,126	21,750
5	5	Junior Administrative Officer (\$4,200-\$4,500).....	21,339	21,564
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,500	6,840
1		Economist 3 (\$6,360-\$7,320).....	6,360	
1		Technical Officer 3 (\$5,130-\$5,730).....	5,580	
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,960	7,260
4	4	Information Officer 4 (\$5,700-\$6,180).....	24,158	23,687
1		Information Officer 3 (\$4,980-\$5,730).....	4,980	
	1	Information Officer 1.....		4,200
1		Personnel Officer 6 (\$7,260-\$8,340).....	7,260	
3	1	Personnel Officer 5 (\$6,600-\$7,680).....	19,800	7,680
4	3	Personnel Officer 4 (\$6,210-\$6,660).....	24,840	18,630
2	3	Personnel Officer 3 (\$5,520-\$5,970).....	11,040	16,260
6	3	Personnel Officer 2 (\$4,770-\$5,220).....	28,770	14,835
3	5	Personnel Officer 1 (\$4,080-\$4,680).....	12,690	22,089
1		Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Purchasing Agent 3 (\$5,550-\$6,180).....	6,180	6,180
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,800	4,650
	1	Librarian 4.....		5,430
1		Librarian 3 (\$4,980-\$5,430).....	4,980	
1	1	Librarian 2 (\$4,500-\$4,950).....	4,500	4,290
1		Storeman 4 (\$4,230-\$4,680).....	4,230	
	1	Storeman 3.....		3,908
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,180
4	3	Packer and Helper (\$2,640-\$3,000).....	11,430	8,730
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,860
	2	Supervising Clerk.....		9,975
9	12	Principal Clerk (\$4,080-\$4,680).....	39,683	52,336
19	20	Clerk 4 (\$3,570-\$4,020).....	71,499	75,452
17	15	Clerk 3 (\$3,150-\$3,600).....	58,200	50,738
12	14	Clerk 2 (\$2,790-\$3,150).....	36,210	41,340
1	2	Clerk (\$1,860-\$2,640).....	1,860	4,350
2	1	Clerical Assistant (\$1,860-\$2,130).....	4,125	1,904
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	4,230
10	11	Stenographer 3 (\$3,150-\$3,600).....	34,500	37,913

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>Departmental Administration—Concluded</i>		
7	8	Stenographer 2 (\$2,790-\$3,150).....	19,928	23,730
4	4	Stenographer (\$2,490-\$2,730).....	9,968	9,113
1		Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)....	3,570	
1	1	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	3,150	3,000
5	5	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	12,615	11,888
1	1	Typist 3 (\$2,880-\$3,240).....	3,120	3,150
2	3	Typist 2 (\$2,040-\$2,850).....	4,800	7,830
1	1	Confidential Messenger (\$2,790-\$3,150).....	2,970	3,150
1	1	Chauffeur.....	3,120	3,089
176	172	Full Time Positions (Detailed above).....	804,301	763,611
		Less—Anticipated Savings due to Staff Turnover.....	60,000	50,000
		Total Salaries and Wages.....(1)	744,301	713,611
		Professional and Special Services.....(4)	9,000	8,700
		Travelling Expenses.....(5)	30,000	20,500
		Telephones and Telegrams.....(8)	6,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	32,500	24,500
		Materials and Supplies.....(12)	425	350
		Repairs and Upkeep of Equipment.....(17)	500	200
		Sundries.....(22)	1,540	1,540
			824,266	774,401
		Expenditure		
		Fiscal Year, 1958-59..... \$ 662,990		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 469,000		
		Estimated for balance of year..... 248,279		
		Estimated total for 1959-60..... \$ 717,279		
		CITIZENSHIP		
		<i>Citizenship Registration Branch</i>		
8	6	Commissioner at \$11,000.....	88,000	53,165
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
	1	Administrative Officer 7.....		9,420
3	3	Administrative Officer 6 (\$7,260-\$8,340).....	24,750	24,030
7	4	Administrative Officer 4 (\$6,300-\$7,020).....	44,280	17,850
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,705
	1	Administrative Officer 2.....		6,135
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	15,841	15,241
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,970	5,940
2	2	Supervising Clerk (\$4,650-\$5,100).....	9,600	9,300
11	10	Principal Clerk (\$4,080-\$4,680).....	46,155	35,960
36	33	Clerk 4 (\$3,570-\$4,020).....	136,831	122,632
11	8	Clerk 3 (\$3,150-\$3,600).....	36,826	27,608
20	18	Clerk 2 (\$2,790-\$3,150).....	57,330	52,665
9	14	Clerk (\$2,400-\$2,640).....	21,856	31,208
2	2	Clerical Assistant (\$1,860-\$2,130).....	4,080	3,967
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,250	14,025
9	7	Stenographer 2 (\$2,790-\$3,150).....	25,470	15,680
1	1	Stenographer (\$1,950-\$2,730).....	2,085	2,610
24	24	Typist 2 (\$2,040-\$2,850).....	63,360	59,350
2	2	Typist (\$1,860-\$2,640).....	4,688	3,900
156	146	Full Time Positions (Detailed above).....	617,692	517,391
		Less—Anticipated Savings due to Staff Turnover.....	35,000	25,000
		Total Salaries.....(1)	582,692	492,391

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>CITIZENSHIP—Continued</i>		
		<i>Citizenship Registration Branch—Concluded</i>		
		Professional and Special Services..... (4)	1,000	1,500
		Travelling Expenses—Staff..... (5)	30,000	15,260
		Freight, Express and Cartage..... (6)	1,500	2,000
		Postage..... (7)	7,000	7,000
		Telephones and Telegrams..... (8)	7,200	6,800
		Publication of Departmental Reports and Other Material..... (9)	2,700	1,000
		Office Stationery, Supplies and Equipment..... (11)	83,000	70,100
		Travelling Expenses—Other than Staff..... (22)	1,000	2,500
		Sundries..... (22)	800	800
			716,892	599,351
		Fiscal Year, 1958-59.....		
		Expenditure \$ 456,348 Revenue \$ 337,487		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 309,499 \$ 205,021		
		Estimated for balance of year 285,386 102,510		
		Estimated total for 1959-60.. \$ 594,885 \$ 307,531		
		<i>Citizenship Branch</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
1		Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	11,000	
	1	Administrative Officer 8.....		10,140
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,300	17,850
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
5	2	Administrative Officer 5 (\$6,600-\$7,680).....	37,950	14,280
10	15	Administrative Officer 4 (\$6,300-\$7,020).....	64,440	100,320
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	10,416
5	1	Administrative Officer 2 (\$5,700-\$6,180).....	28,800	6,180
	3	Administrative Officer 1.....		14,940
	1	Administrative Assistant.....		4,350
1	1	Carillonneur, Parliament Buildings (\$7,980-\$9,060).....	9,060	9,060
	1	Economist 3.....		6,360
1	1	Citizenship Officer 4 (\$5,280-\$5,730).....	5,430	5,730
	2	Citizenship Officer 3.....		10,440
2	2	Citizenship Officer 2 (\$4,350-\$4,950).....	9,150	9,000
3	3	Citizenship Officer 1 (\$3,570-\$4,170).....	11,760	12,135
1	1	Clerk 4 (\$3,570-\$4,020).....	3,945	3,570
2	2	Clerk 3 (\$3,150-\$3,600).....	7,125	7,025
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,910
6	6	Stenographer 3 (\$3,150-\$3,600).....	20,513	20,858
10	9	Stenographer 2 (\$2,790-\$3,150).....	28,740	26,085
1	1	Stenographer 1 (\$1,950-\$2,730).....	1,950	1,950
	1	Typist 2.....		2,610
55	59	Full Time Positions (Detailed above).....	294,873	308,584
		Less—Anticipated Savings due to Staff Turnover.....	25,000	30,000
		Total Salaries..... (1)	269,873	278,584

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		CITIZENSHIP—<i>Concluded</i>		
		<i>Citizenship Branch—Concluded</i>		
		Professional and Special Services..... (4)	13,636	8,400
		Travelling Expenses—Staff..... (5)	32,000	34,000
		Freight, Express and Cartage..... (6)	4,000	6,500
		Postage..... (7)	1,200	1,200
		Telephones and Telegrams..... (8)	5,500	4,000
		Educational and Informational Publications..... (9)	21,600	53,725
		Advertising, Films and Displays..... (10)	41,500	52,500
		Office Stationery, Supplies and Equipment..... (11)	8,300	9,500
		Language Texts for Citizenship Classes..... (12)	106,150	131,700
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (20)	242,000	252,000
		Additional facilities for Citizenship Promotion..... (20)	37,500	47,600
		Travelling Expenses—Other than Staff..... (22)	1,500	1,000
		Sundries..... (22)	400	400
			785,159	881,109
		Expenditure		
		Fiscal Year, 1958-1959..... \$ 873,197		
		Fiscal Year, 1959-1960:		
		Actual to December 1, 1959..... \$ 360,547		
		Estimated for balance of year..... 517,387		
		Estimated total for 1959-1960..... \$ 877,934		
		<i>Miscellaneous Grants</i>		
		Canadian General Council of the Boy Scouts Association.....	15,000	15,000
		Canadian Council of the Girl Guides Association.....	15,000	15,000
		Boys' Clubs of Canada.....	10,000	10,000
		(20)	40,000	40,000
		IMMIGRATION BRANCH		
		<i>Administration of the Immigration Act</i>		
1	1	Senior Officer 2 (\$13,000—\$14,000).....	13,000	13,000
3	3	Chief of Division, Citizenship and Immigration (\$10,000—\$11,000).....	32,875	31,250
1	1	Administrative Officer 8 (\$9,060—\$10,140).....	9,600	9,420
4	4	Administrative Officer 7 (\$8,340—\$9,420).....	33,630	
	6	Administrative Officer 6.....		44,550
3	3	Administrative Officer 5 (\$6,600—\$7,680).....	20,070	
3	2	Administrative Officer 4 (\$6,300—\$7,020).....	20,100	14,040
12	3	Administrative Officer 3 (\$5,820—\$6,540).....	74,040	18,780
8	14	Administrative Officer 2 (\$5,700—\$6,180).....	46,418	83,289
12	3	Administrative Officer 1 (\$4,980—\$5,580).....	62,636	15,578
1	1	Administrative Assistant (\$4,350—\$4,800).....	4,350	4,500
1	1	Staff Training Officer 2 (\$4,980—\$5,580).....	4,980	
1	2	Head Clerk (\$4,980—\$5,430).....	5,280	10,860
25	3	Supervising Clerk (\$4,650—\$5,100).....	123,676	15,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Administration of the Immigration Act—Concluded</i>		
22	39	Principal Clerk (\$4,080-\$4,680).....	97,563	179,222
22	23	Clerk 4 (\$3,570-\$4,020).....	86,634	90,174
30	30	Clerk 3 (\$3,150-\$3,600).....	103,428	101,739
13	16	Clerk 2 (\$2,790-\$3,150).....	38,610	47,010
18	21	Clerk (\$1,860-\$2,640).....	43,563	51,858
10	10	Clerical Assistant (\$1,590-\$2,130).....	20,828	19,592
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,005	3,893
16	16	Senior Transcriber 3 at \$3,420.....	54,720	54,720
10	10	Stenographer 3 (\$3,150-\$3,600).....	34,763	34,763
6	5	Stenographer 2 (\$2,790-\$3,150).....	17,190	14,460
5	6	Stenographer (\$1,950-\$2,730).....	11,753	14,091
1	1	Stenographer (Part Time).....	1,224	1,224
3	2	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	9,780	6,480
11	12	Typist 2 (\$2,040-\$2,850).....	28,830	30,300
1		Typist (\$1,860-\$2,640).....	2,175	
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
3	3	Messenger (\$2,040-\$2,550).....	7,208	7,343
248	235		1,016,079	920,586
247	234	Of which totals:		
1	1	Full time Positions.....	1,014,855	919,362
		Part Time Position.....	1,224	1,224
248	235	Total Continuing Establishment (Detailed above).....	1,016,079	920,586
		Less—Anticipated Savings due to Staff Turnover.....	50,000	40,000
		Total Salaries.....(1)	966,079	880,586
		Legal and Special Services.....(4)	20,000	20,000
		Travelling Expenses—Staff.....(5)	15,000	15,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	17,000	19,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Publication of Departmental Reports and Other Material.....(9)	102,250	115,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	40,000	78,000
		Office Stationery, Supplies and Equipment.....(11)	40,000	53,000
		Travelling and Other Expenses—Other than Staff.....(22)	5,000	5,000
		Sundries.....(22)	1,500	1,500
			1,219,129	1,199,386
		Fiscal Year, 1958-59..... Expenditure \$ 1,055,872		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 686,969		
		Estimated for balance of year..... 526,981		
		Estimated total for 1959-60..... \$ 1,213,950		
		Field and Inspectional Service, Canada		
2	2	District Superintendent, Citizenship and Immigration.....		18,660
3		Administrative Officer 8 (\$9,060-\$10,140).....	19,560	
3		Administrative Officer 7 (\$8,340-\$9,420).....	26,820	
3	4	Administrative Officer 6 (\$7,260-\$8,340).....	23,940	33,360
3	2	Administrative Officer 5 (\$6,600-\$7,680).....	21,240	14,280

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada—Continued				
1	3	Administrative Officer 4 (\$6,300-\$7,020).....	6,360	20,580
8	9	Administrative Officer 3 (\$5,820-\$6,540).....	52,140	57,720
6	6	Administrative Officer 2 (\$5,700-\$6,180).....	34,800	34,200
5	6	Administrative Officer 1 (\$4,980-\$5,580).....	26,250	31,880
2		Staff Training Officer 2 (\$4,980-\$5,580).....	9,960	
3		Staff Training Officer 1 (\$4,370-\$5,220).....	13,110	
7	4	Immigration Officer 10 (\$6,480-\$7,200).....	49,140	27,300
10	9	Immigration Officer 9 (\$6,210-\$6,660).....	64,590	58,590
13	6	Immigration Officer 8 (\$5,700-\$6,180).....	79,215	35,700
26	14	Immigration Officer 7 (\$5,280-\$5,730).....	144,045	80,220
47	53	Immigration Officer 6 (\$4,770-\$5,220).....	236,941	268,741
124	55	Immigration Officer 5 (\$4,350-\$4,800).....	574,002	256,783
720	760	Immigration Officer 4 (\$3,900-\$4,350).....	3,026,975	3,171,325
4	6	Immigration Officer 3 (\$3,300-\$3,900).....	15,600	23,063
55	56	Immigration Officer 3 (Seasonal).....	83,826	90,950
24	20	Immigration Officer 2 (\$3,120-\$3,730).....	87,218	72,593
56	68	Immigration Officer 1 (\$2,670-\$3,420).....	183,122	223,228
7	13	Immigration Officer 1 (Seasonal).....	13,070	24,145
43		Immigration Shift Supervisor.....		199,740
1	2	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,680	9,000
1	5	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,230	20,100
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....	2,520	2,677
1	1	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	3,720	3,600
3	3	Stationary Engineer 1 (Heating or Power) (Seasonal).....	4,005	5,250
	1	Stationary Engineer—Fireman.....		3,360
3	7	Fireman—Labourer (\$2,790-\$3,150).....	9,450	21,420
1		Fireman—Labourer (Seasonal).....	1,630	
4	2	Departmental Accountant 2 (\$4,350-\$4,800).....	18,600	8,850
2		Departmental Accountant 1 (\$3,900-\$4,350).....	8,400	
2	3	Cleaning Service Man (\$2,550-\$2,910).....	5,700	8,730
	1	Cleaning Service Man (Seasonal).....		1,980
1		Storeman 1 (\$2,910-\$3,360).....	3,060	
7	4	Telephone Operator (\$1,860-\$2,730).....	17,197	9,443
5		Head Clerk (\$4,980-\$5,430).....	26,663	
9	11	Supervising Clerk (\$4,650-\$5,100).....	44,776	55,351
11	12	Principal Clerk (\$4,080-\$4,680).....	48,968	54,848
14	17	Clerk 4 (\$3,570-\$4,020).....	55,373	66,916
25	27	Clerk 3 (\$3,150-\$3,600).....	86,439	92,401
1	1	Clerk 3 (Seasonal).....	2,400	2,400
18	19	Clerk 2 (\$2,790-\$3,150).....	52,778	55,840
26	20	Clerk (\$1,860-\$2,640).....	63,566	48,786
4	4	Clerical Assistant (\$1,590-\$2,130).....	8,385	8,183
25	22	Stenographer 3 (\$3,150-\$3,600).....	86,925	77,213
55	47	Stenographer 2 (\$2,790-\$3,150).....	164,492	142,230
1		Stenographer 2 (Seasonal).....	1,660	
48	52	Stenographer (\$1,950-\$2,730).....	123,277	135,289
2	2	Stenographer (Seasonal).....	2,740	2,905
1	2	Typist 3 (\$2,880-\$3,240).....	3,000	5,880
40	43	Typist 2 (\$2,040-\$2,850).....	108,447	114,235
6	5	Typist (\$1,860-\$2,640).....	14,325	12,096
	2	Typist (Seasonal).....		3,400
5	3	Cleaning Service Woman.....	9,295	5,574
	2	Cleaning Service Woman (Part Time).....		1,716
1		Chief Cook.....	3,432	
1	1	Chief Cook (Seasonal).....	1,716	2,105
1	3	Cook, First Class.....	3,271	9,402
2	3	Cook, Second Class.....	5,445	8,030
4	4	Cook.....	12,035	11,213

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		Field and Inspectional Service, Canada—Concluded		
2	2	Cook (Seasonal).....	3,179	3,384
9	11	Kitchen Helper.....	17,640	21,154
3	1	Kitchen Helper (Seasonal).....	3,087	1,360
8	8	Matron.....	12,723	16,833
1	5	Matron (Seasonal).....	972	6,476
1	2	Matron (Part Time).....	1,879	1,888
	1	Waitress.....		1,716
1,485	1,501		5,844,004	5,806,292
		Of which totals:		
1,406	1,409	Full Time Positions.....	5,721,320	5,655,656
1	4	Part Time Positions.....	1,879	3,604
78	88	Seasonal Positions.....	120,805	147,032
1,485	1,501	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings due to Staff Turnover.....	5,844,004 125,000	5,806,292 90,000
		Net Total Continuing Establishment.....	5,719,004	5,716,292
		Casuals and Others.....	26,000	26,000
		Total Salaries and Wages.....(1)	5,745,004	5,742,292
		Overtime Pay.....(1)	260,000	260,000
		Living and Subsistence Allowances.....(2)	13,000	15,000
		Travelling and Removal Expenses.....(5)	395,000	395,000
		Travelling Expenses—Deportation Officers.....(5)	20,000	20,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	36,000	36,000
		Telephones and Telegrams.....(8)	75,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	85,000	95,000
		Provision for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	98,000	105,000
		Materials and Supplies.....(12)	10,500	10,500
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	4,000
		Rental of Buildings and Works.....(15)	3,600	4,500
		Dormitory, Catering and Other Equipment.....(16)	9,000	12,000
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Electricity and Gas.....(19)	1,000	1,000
		Grants to Immigrant Welfare Organizations.....(20)	13,000	13,000
		Travelling Expenses—Deports.....(22)	65,000	65,000
		Maintenance and Incidental Expenses—Deports.....(22)	15,000	15,000
		Sundries.....(22)	10,000	17,000
			6,871,904	6,899,092
		Expenditure		
		Fiscal Year, 1958-59.....\$ 6,955,778		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 4,438,353		
		Estimated for balance of year.....2,362,039		
		Estimated total for 1959-60.....\$ 6,800,392		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		IMMIGRATION BRANCH—<i>Continued</i>		
		<i>Field and Inspectional Service, Abroad</i>		
1		Foreign Service Officer 6, Citizenship and Immigration (\$10,000-\$11,000).....	10,000	
2		Foreign Service Officer 5, Citizenship and Immigration (\$8,340-\$9,420).....	16,680	
5		Foreign Service Officer 4, Citizenship and Immigration (\$7,500-\$8,580).....	38,220	
28		Foreign Service Officer 3, Citizenship and Immigration (\$6,360-\$7,320).....	178,980	
16	16	Foreign Service Officer 2, Citizenship and Immigration (\$5,400-\$6,180).....	86,400	86,400
29	29	Foreign Service Officer 1, Citizenship and Immigration (\$4,200-\$5,640).....	142,590	139,270
	1	Administrative Officer 7.....		9,420
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
	1	Administrative Officer 5.....		7,500
5	5	Administrative Officer 3 (\$5,820-\$6,540).....	30,330	30,960
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	9,030	9,660
	2	Immigration Officer 10.....		12,600
	5	Immigration Officer 9.....		23,790
3	14	Immigration Officer 8 (\$5,700-\$6,180).....	15,255	69,108
2	16	Immigration Officer 7 (\$5,280-\$5,730).....	10,170	70,380
39	41	Immigration Officer 6 (\$4,770-\$5,220).....	170,595	178,460
7	7	Immigration Officer 5 (\$4,350-\$4,800).....	30,900	30,150
11	9	Stenographer 3 (\$3,150-\$3,600).....	36,450	31,838
1	1	Principal Clerk (FS) (\$3,115-\$3,647).....	3,647	3,511
9	9	Clerk 4 (\$3,570-\$4,020).....	32,250	32,340
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	3,082	3,082
2	2	Clerk 3 (FS) (\$2,468-\$2,732).....	5,464	5,469
	1	Assistant 11.....		1,981
1	1	Assistant 10.....	1,526	1,508
4	4	Assistant 9.....	6,884	5,542
9	7	Assistant 8.....	18,975	14,635
13	9	Assistant 7.....	28,599	19,349
44	41	Assistant 6.....	77,381	73,000
46	50	Assistant 5.....	69,611	77,051
40	42	Assistant 4.....	53,549	57,816
9	12	Assistant 3.....	11,534	15,994
6	7	Assistant 2.....	5,261	6,669
3	3	Assistant 1.....	2,363	2,069
4	4	Clerk 4 (UK) (£864-£1,044).....	10,509	10,455
2	2	Clerk 3 (UK) (£723-£903).....	4,612	4,644
11	11	Clerk 2 (UK) (£549-£711).....	20,628	21,297
8	10	Clerk 1 (UK) (£435-£579).....	11,865	15,268
6	5	Stenographer 3 (UK) (£723-£903).....	12,736	10,856
13	14	Stenographer 2 (UK) (£549-£711).....	23,168	25,579
11	12	Stenographer 1 (UK) (£435-£579).....	16,557	18,639
2	2	Typist 2 (UK) (£549-£711).....	3,782	3,896
4	5	Typist 1 (UK) (£435-£579).....	5,825	7,712
1	1	Caretaker (UK) (£435-£579).....	1,540	1,586
1	1	Telephonist (UK) (£435-£579).....	1,420	1,586
3	3	Night Watchman.....	621	636
405	409	Full Time Positions (Detailed above).....	1,217,329	1,150,046
		Less—Anticipated Savings due to Staff Turnover.....	150,000	100,000
		Total Continuing Establishment.....	1,067,329	1,050,046
		Casuals and Others.....	20,000	25,000
		Total Salaries and Wages.....(1)	1,087,329	1,075,046
		Terminable, Special and Other Allowances for Administrative Staffs Abroad.....(2)	425,000	439,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Field and Inspectional Service, Abroad—Concluded</i>		
		Professional and Special Services.....(4)	12,750	16,250
		Travelling and Removal Expenses—Officers.....(5)	275,000	289,000
		Freight, Express and Cartage.....(6)	18,000	18,000
		Postage.....(7)	55,000	64,000
		Telephones and Telegrams.....(8)	30,000	34,000
		Office Stationery, Supplies and Equipment.....(11)	49,000	68,000
		Office Furniture and Furnishings.....(11)	7,000	9,500
		Materials and Supplies.....(12)	10,800	14,000
		Repairs and Upkeep of Office Quarters.....(14)	18,000	22,000
		Rental of Office Quarters.....(15)	115,000	153,000
		Acquisition of Equipment.....(16)	2,000	5,500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Water, Electricity and Gas.....(19)	20,100	24,000
		Payments to Foreign Governments—Locally Engaged Staff Benefits.....(21)	20,000	23,000
		Sundries.....(22)	4,000	5,000
			2,150,979	2,261,296
		Expenditure		
		Fiscal Year, 1958-59.....\$ 2,155,811		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,204,172		
		Estimated for balance of year.....944,374		
		Estimated total for 1959-60.....\$ 2,148,546		
		Transportation and Other Assistance for Immigrants and Settlers		
		Trans-Oceanic, Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment, etc.....(22)	2,100,000	3,100,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 4,241,095		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,120,541		
		Estimated for balance of year.....804,459		
		Estimated total for 1959-60.....\$ 1,925,000		
		INDIAN AFFAIRS BRANCH		
		Administration		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
2	2	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	21,500	22,000
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	9,870
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,230	15,870
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,320	6,780

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		INDIAN AFFAIRS BRANCH—<i>Continued</i>		
		<i>Administration—Continued</i>		
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,180	5,940
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	11,880	17,880
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	5,205
1	1	Engineer 6 (\$8,340-\$9,420).....	8,340	9,420
2	2	Engineer 5 (\$7,500-\$8,580).....	17,070	16,800
2	1	Engineer 4 (\$6,840-\$7,860).....	14,700	7,860
2	2	Engineer 3 (\$6,360-\$7,320).....	14,280	13,320
4	5	Engineer 2 (\$5,580-\$6,780).....	24,570	30,675
2	2	Architect 5 (\$7,500-\$8,580).....	15,720	15,360
1		Architect 3 (\$6,360-\$7,320).....	6,360	
1		Architect 2 (\$5,580-\$6,780).....	5,580	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
2	2	Technical Officer 6 (\$6,480-\$7,200).....	13,980	13,508
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,058	12,758
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,180	11,985
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,823	10,813
3	2	Technical Officer 2 (\$4,200-\$4,800).....	13,313	8,813
1		Technician 3 (\$4,770-\$5,220).....	4,770	
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	6,180	6,000
11	11	Construction Supervisor 3 (\$4,860-\$5,310).....	58,298	57,587
1	4	Draftsman 3 (\$4,620-\$5,220).....	5,220	19,756
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,350	4,050
1	1	Student Assistant (Seasonal).....	1,760	1,680
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
6	8	Principal Clerk (\$4,080-\$4,680).....	27,368	35,225
8	8	Clerk 4 (\$3,570-\$4,020).....	31,861	31,215
5	4	Clerk 3 (\$3,150-\$3,600).....	17,176	13,660
10	11	Clerk 2 (\$2,790-\$3,150).....	29,580	32,070
3	3	Clerk (\$1,860-\$2,640).....	7,418	7,283
4	3	Clerical Assistant (\$1,590-\$2,130).....	7,936	6,120
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,265
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,080
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,250	17,340
15	10	Stenographer 2 (\$2,790-\$3,150).....	43,830	29,610
9	14	Stenographer (\$1,950-\$2,730).....	20,881	32,228
9	9	Typist 2 (\$2,490-\$2,850).....	23,258	21,975
2	2	Messenger (\$2,040-\$2,310).....	4,530	4,396
2		Foreman Carpenter (Seasonal).....	6,000	
136	133		605,160	583,257
		Of which totals:		
133	132	Full Time Positions.....	597,400	581,577
3	1	Seasonal Positions.....	7,760	1,680
136	133	Total Continuing Establishment (Detailed above).....	605,160	583,257
		Less—Anticipated Savings due to Staff Turnover.....	5,000	10,000
		Total Salaries.....(1)	600,160	573,257
		Professional and Special Services.....(4)	23,000	22,000
		Travelling Expenses.....(5)	5,000	7,000
		Postage.....(7)	4,000	3,500
		Telephones and Telegrams.....(8)	9,000	11,000
		Publication of Departmental Reports and Other Material.....(9)	11,300	11,700
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	5,000	7,800
		Office Stationery, Supplies and Equipment.....(11)	34,000	35,000
		Materials and Supplies.....(12)	9,000	6,500
		Acquisition of Equipment.....(16)	2,000	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
Administration—Concluded				
		Repairs and Upkeep of Equipment.....(17)	400	400
		Sundries.....(22)	600	750
			703,460	680,907
		Fiscal Year, 1958-59..... Expenditure \$ 540,115		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 396,901		
		Estimated for balance of year..... 255,006		
		Estimated total for 1959-60..... \$ 651,907		
Indian Agencies—Operation and Maintenance				
1	1	Chief of Division, Citizenship and Immigration (\$10,000—\$11,000).....	11,000	11,000
1	1	Indian Commissioner for British Columbia (\$9,060—\$10,140).....	10,140	9,420
6	6	Regional Supervisor 2, Indian Agencies (\$8,340—\$9,420)....	53,730	49,140
3	2	Regional Supervisor 1, Indian Agencies (\$6,600—\$7,680)....	21,960	14,040
1	1	Administrative Officer 7 (\$8,340—\$9,420).....	8,700	8,340
1	1	Administrative Officer 6 (\$7,260—\$8,340).....	8,340	7,680
6	6	Administrative Officer 5 (\$6,600—\$7,680).....	45,180	45,900
2	2	Administrative Officer 4 (\$6,300—\$7,020).....	13,800	13,920
1	1	Administrative Officer 3 (\$5,820—\$6,540).....	5,820	5,820
3	3	Administrative Officer 2 (\$5,700—\$6,180).....	17,737	17,123
2	2	Administrative Officer 1 (\$4,980—\$5,580).....	10,673	10,073
1	1	Administrative Assistant (\$4,350—\$4,800).....	4,350	4,613
1	1	Staff Training Officer 3 (\$5,700—\$6,180).....	5,962	5,738
1	1	Superintendent 4, Indian Agency (\$6,600—\$7,680).....	7,680	7,680
43	41	Superintendent 3, Indian Agency (\$6,060—\$6,780).....	281,400	268,440
34	36	Superintendent 2, Indian Agency (\$5,430—\$5,880).....	196,768	208,046
16	15	Superintendent 1, Indian Agency (\$4,650—\$5,100).....	79,537	74,290
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	3,000	3,000
1	1	Agricultural Supervisor, Indian Affairs (\$5,280—\$5,730)....	5,655	5,505
2	2	Maintenance Supervisor 5 (\$4,770—\$5,220).....	10,440	9,150
1	1	Maintenance Supervisor 3 (\$4,230—\$4,680).....	4,530	4,200
1	1	Maintenance Craftsman 4 (\$4,230—\$4,680).....	4,680	4,500
2	1	Maintenance Craftsman 1 (\$3,450—\$3,900).....	7,425	3,600
	1	Supervisor 1, Office Services.....		4,050
1	1	Storeman 3 (\$3,720—\$4,170).....	4,095	3,945
66	60	Assistant 3, Indian Agency (\$4,230—\$4,680).....	299,258	269,629
58	63	Assistant 2, Indian Agency (\$3,720—\$4,170).....	232,795	252,543
5	7	Assistant 1, Indian Agency (\$3,150—\$3,600).....	17,662	24,525
5	5	Caretaker 4 (\$2,910—\$3,360).....	16,425	16,125
3	3	Caretaker 3 (\$2,640—\$3,000).....	8,400	8,460
1	1	Caretaker (Part Time).....	1,050	1,050
1	3	Indian Interpreter (\$1,770—\$2,220).....	2,220	6,660
2	2	Supervising Clerk (\$4,650—\$5,100).....	9,713	9,450
15	13	Principal Clerk (\$4,080—\$4,680).....	66,977	58,355
73	75	Clerk 4 (\$3,570—\$4,020).....	279,560	281,802
66	53	Clerk 3 (\$3,150—\$3,600).....	218,298	175,374
16	13	Clerk 2 (\$2,790—\$3,150).....	46,265	36,579

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Operation and Maintenance—Concluded</i>		
5	4	Clerk (\$1,860-\$2,640).....	11,595	9,345
11	11	Stenographer 3 (\$3,150-\$3,600).....	38,324	38,164
66	51	Stenographer 2 (\$2,790-\$3,150).....	191,998	148,005
35	44	Stenographer (\$1,950-\$2,730).....	85,778	106,653
3	3	Typist 2 (\$2,490-\$2,850).....	7,525	7,800
2	2	Launchman.....	8,592	7,872
1	1	Electric Power Plant Operator.....	2,997	2,700
3	3	Assistant Electric Power Plant Operator.....	7,200	5,040
2	2	Farm Hand.....	2,720	2,604
1	1	Farm Hand and Stockman.....	1,680	1,680
4	4	Labourer.....	11,812	5,580
2	2	Motor Launch Operator.....	5,172	3,700
1	1	Motor Launch Operator (Seasonal).....	1,800	1,800
1	1	Motor Truck Driver.....	2,288	2,500
580	558		2,400,706	2,283,208
577	555	Of which totals:		
2	2	Full Time Positions.....	2,394,856	2,277,358
2	2	Part Time Positions.....	4,050	4,050
1	1	Seasonal Position.....	1,800	1,800
580	558	Gross Total Continuing Establishment (Detailed above).	2,400,706	2,283,208
		Less—Anticipated Savings due to Staff Turnover.....	100,000	65,000
		Net Total Continuing Establishment.....	2,300,706	2,218,208
		Casuals and Others.....	25,000	23,000
		Total Salaries and Wages.....(1)	2,325,706	2,241,208
		Allowances.....(2)	100,000	100,000
		Professional and Special Services.....(4)		400
		Travelling and Removal Expenses.....(5)	400,000	380,000
		Freight, Express and Cartage.....(6)	15,000	15,000
		Postage.....(7)	24,000	24,000
		Telephones and Telegrams.....(8)	75,000	75,000
		Advertising for Tenders.....(10)		200
		Office Stationery, Supplies and Equipment.....(11)	65,000	65,000
		Materials and Supplies.....(12)	110,000	100,000
		Repairs and Upkeep of Buildings and Works.....(14)	581,640	561,120
		Rental of Buildings.....(15)	6,000	6,000
		Repairs and Upkeep of Equipment.....(17)	115,000	115,000
		Municipal or Public Utility Services including School Fees.....(19)	55,000	43,500
		Sundries.....(22)	4,600	1,600
			3,876,946	3,728,028
		Fiscal Year, 1958-59.....Expenditure \$ 3,352,475		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 2,407,021		
		Estimated for balance of year.....1,312,979		
		Estimated total for 1959-60.....\$ 3,720,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,009,650	1,001,400
		Construction or Acquisition of Equipment.....(16)	204,850	139,730
			1,214,500	1,141,130
		Expenditure		
		Fiscal Year, 1958-59.....\$ 1,273,949		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 543,740		
		Estimated for balance of year.....587,390		
		Estimated total for 1959-60.....\$ 1,131,130		
		Reserves and Trusts—Operation and Maintenance		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	11,000	10,875
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,420
	2	Administrative Officer 7.....		18,120
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,960	6,720
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	
4	5	Administrative Officer 2 (\$5,700-\$6,180).....	24,315	29,858
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,485	10,185
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,425	4,425
2		Solicitor 5 (\$8,340-\$9,420).....	18,840	
2	2	Solicitor 4 (\$7,500-\$8,580).....	15,720	14,385
5	5	Solicitor 3 (\$6,360-\$7,320).....	33,825	32,655
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	6,780	5,730
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
	1	Technical Officer 2.....		4,200
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
13	13	Principal Clerk (\$4,080-\$4,680).....	57,839	57,205
5	5	Clerk 4 (\$3,570-\$4,020).....	19,612	18,975
3	2	Clerk 2 (\$2,790-\$3,150).....	8,730	5,700
	1	Clerk.....		2,378
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,575	10,500
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,490
50	50	Full Time Positions (Detailed above).....	273,116	263,921
		Less—Anticipated Savings due to Staff Turnover.....	5,000	5,000
		Total Salaries.....(1)	268,116	258,921
		Professional and Special Services.....(4)	10,000	13,000
		Forest Surveys.....(4)	51,000	53,000
		Travelling Expenses.....(5)	20,000	22,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,500
		Materials and Supplies.....(12)	2,000	1,850
		Acquisition of Land.....(13)	10,000	10,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		INDIAN AFFAIRS BRANCH—<i>Continued</i>		
		<i>Reserves and Trusts—Operation and Maintenance</i>		
		—Concluded		
		Fire Fighting.....(22)	15,000	6,000
		Sundries.....(22)	150	150
			378,266	367,421
		Expenditure		
		Fiscal Year, 1958-59.....\$ 374,764		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 247,622		
		Estimated for balance of year.....117,578		
		Estimated total for 1959-60.....\$ 365,200		
		<i>Reserves and Trusts—Indian Annuities</i>		
		Indian Annuities.....(22)	437,092	428,426
		Expenditure		
		Fiscal Year, 1958-59.....\$ 416,077		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 449,457		
		Estimated for balance of year.....Dr. 21,031		
		Estimated total for 1959-60.....\$ 428,426		
		<i>Welfare of Indians—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	11,000	10,875
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,800	7,020
	1	Administrative Officer 3.....		6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,850
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	4,980
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,350	4,350
1	1	Social Worker 4 (\$5,700-\$6,180).....	6,180	6,180
10	10	Social Worker 3 (\$5,430-\$5,880).....	58,125	57,259
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,338
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,060	6,000
22	21	Full Time Positions (Detailed above).....	126,035	115,692
		Less—Anticipated Savings due to Staff Turnover.....		5,000
		Total Salaries.....(1)	126,035	110,692
		Payments for Care of Indigent Indians including		
		Maintenance of Juvenile Delinquents.....(4)	1,200,000	450,000
		Travelling and Removal Expenses.....(5)	25,000	24,030
		Freight, Express and Cartage.....(6)	5,000	10,000
		Food, Fuel, Clothing and Other Supplies for Indians..(12)	5,000,000	4,800,000
		Repairs and Upkeep of Buildings and Works for		
		Indians.....(14)	185,000	185,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		INDIAN AFFAIRS BRANCH—<i>Continued</i>		
		<i>Welfare of Indians—Operation and Maintenance</i>		
		—Concluded		
		Rental of Buildings and Land.....(15)	4,500	2,000
		Repairs and Upkeep of Equipment.....(17)	5,000	3,500
		Cash Payments to Indians.....(20)	1,400,000	1,000,000
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	20,000	25,000
		Rehabilitation of Physically and Socially Handi- capped Indians.....(22)	155,710	140,710
		Burial of Destitute Indians.....(22)	52,000	52,000
		Sundries.....(22)	3,000	3,000
			8,193,245	6,817,932
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59..... \$ 5,175,708		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,450,906		
		Estimated for balance of year..... 3,833,426		
		Estimated total for 1959-60..... \$ 7,284,332		
		 <i>Welfare of Indians—Construction or Acquisition</i> <i>of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,000,000	2,000,000
		Construction or Acquisition of Equipment.....(16)	15,000	15,000
			2,015,000	2,015,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59..... \$ 2,083,025		
		Fiscal Year, 1959-60		
		Actual to December 1, 1959..... \$ 1,428,754		
		Estimated for balance of year..... 586,246		
		Estimated total for 1959-60..... \$ 2,015,000		
		 <i>Economic Development of Indians—</i> <i>Operation and Maintenance</i>		
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,240	9,240
2	1	Administrative Officer 6 (\$7,260-\$8,340).....	15,600	7,980
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	6,960
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,480
10	8	Administrative Officer 3 (\$5,820-\$6,540).....	62,160	48,600
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,280
6	6	Field Officer 4 (\$5,910-\$6,360).....	36,975	36,076
2	2	Field Officer 2 (\$5,280-\$5,730).....	11,160	10,973

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Economic Development of Indians—Operation and Maintenance—Concluded</i>		
1	1	Field Officer 1 (\$4,350-\$4,800).....	4,688	4,538
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,380
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk (Part Time).....	600	600
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,910
	1	Stenographer.....		2,085
31	28		177,143	153,062
		Of which totals:		
30	27	Full Time Positions.....	176,543	152,462
1	1	Part Time Position.....	600	600
31	28	Gross Total Continuing Establishment (Detailed above)	177,143	153,062
		Less—Anticipated Savings due to Staff Turnover.....		5,000
		Net Total Continuing Establishment.....	177,143	148,062
		Casuals and Others.....	42,600	35,600
		Total Salaries and Wages..... (1)	219,743	183,662
		Allowances..... (2)	5,960	2,640
		Professional and Special Services, including Trapline		
		Registration Fees..... (4)	11,250	11,250
		Travelling and Removal Expenses..... (5)	49,700	45,750
		Freight, Express and Cartage..... (6)	10,000	10,000
		Advertising, Films and Displays..... (10)	2,000	2,000
		Materials and Supplies for Indians..... (12)	327,690	261,300
		Repairs and Upkeep of Buildings and Works..... (14)	25,100	30,100
		Rental of Buildings and Land..... (15)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	33,195	38,195
		Assistance to Provinces by Agreement..... (20)	174,000	174,000
		Grants to Promote Indian Agriculture, Handicrafts, and Economic Enterprises Generally..... (20)	5,700	5,700
		Restocking of Depleted Areas on Fur Preserves and Traplines..... (22)	6,000	6,000
		Indian Employment and Placement Program..... (22)	50,000	75,000
		Sundries..... (22)	16,350	19,675
			938,688	867,272
		Fiscal Year, 1958-59..... Expenditure \$ 731,152		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 441,244		
		Estimated for balance of year..... 400,433		
		Estimated total for 1959-60..... \$ 841,677		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Economic Development of Indians—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	156,400	143,950
		Construction or Acquisition of Equipment.....(16)	84,003	70,035
			240,403	213,985
		Expenditure		
		Fiscal Year, 1958-59.....\$ 84,958		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 42,080		
		Estimated for balance of year.....102,955		
		Estimated total for 1959-60.....\$ 145,035		
		<i>Education—Administration, Operation and Maintenance</i>		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	11,000	11,000
2	3	Administrative Officer 7 (\$8,340-\$9,420).....	17,760	25,380
7	1	Administrative Officer 6 (\$7,260-\$8,340).....	51,960	7,260
1	7	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	46,680
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	20,760	13,200
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,600	12,360
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,000	11,700
17	13	Regional Inspector, Indian Schools (\$6,300-\$7,020).....	114,960	87,600
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,162	4,013
1	1	Principal Clerk (\$4,080-\$4,680).....	4,417	4,268
6	5	Clerk 4 (\$3,570-\$4,020).....	23,070	19,426
1	1	Clerk 3 (\$3,150-\$3,600).....	3,562	3,412
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,880
3	2	Clerk (\$1,860-\$2,640).....	7,057	4,770
1	1	Clerk (Seasonal).....	887	775
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,450
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,910	2,790
	1	Stenographer.....		2,460
52	47		303,245	266,424
		Of which totals:		
51	46	Full Time Positions.....	302,358	265,649
1	1	Seasonal Position.....	887	775
52	47	Total Continuing Establishment (Detailed above).....	303,245	266,424
		Less—Anticipated Savings due to Staff Turnover.....		15,000
		Total Salaries and Wages.....(1)	303,245	251,424
		Professional and Special Services.....(4)	2,500	4,500
		Travelling and Removal Expenses.....(5)	75,000	75,000
		Telephones and Telegrams.....(8)		100
		Advertising and Films.....(10)	16,000	15,500
		Repairs and Upkeep of Equipment.....(17)	2,500	1,500
		Municipal or Public Utilities Services including School Fees.....(19)	1,000	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Education—Administration, Operation and Maintenance—Continued</i>		
		ADMINISTRATION AND GENERAL OPERATION—Concluded		
		Tuition and Maintenance of Indians in Non-Indian Schools..... (22)	2,838,622	2,330,000
		Sundries..... (22)	200	200
			3,239,067	2,679,224
		DAY SCHOOLS		
17	14	Community Principal (\$4,520-\$8,960).....	98,412	82,684
193	156	Principal (\$3,800-\$7,700).....	924,370	751,220
5	3	Assistant Principal (\$4,000-\$6,900).....	27,860	16,930
43	46	Community Teacher (\$3,240-\$7,560).....	218,420	232,470
1	2	Community Teacher Aide (\$2,400-\$4,440).....	3,840	6,768
570	579	Teacher (\$2,700-\$6,300).....	2,268,312	2,271,900
5	4	Teacher (Part Time).....	6,889	5,689
37	34	Teacher Aide (\$2,000-\$3,700).....	109,400	100,220
10	7	Teacher Aide (Part Time).....	10,336	8,680
36	40	Teacher (Seasonal).....	62,520	71,130
1		Maintenance Craftsman 3 (\$3,900-\$4,350).....	3,975	
1		Maintenance Helper (\$2,700-\$3,060).....	3,060	
2	3	Caretaker 4 (\$2,910-\$3,360).....	6,307	8,880
31	8	Caretaker 3 (\$2,640-\$3,000).....	83,490	22,500
15		Caretaker (Part Time).....	19,530	
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,460	5,220
969	898		3,852,181	3,584,291
		Of which totals:		
903	847	Full Time Positions.....	3,752,906	3,498,792
30	11	Part Time Positions.....	36,755	14,369
36	40	Seasonal Positions.....	62,520	71,130
969	898	Total Continuing Establishment (Detailed above).....	3,852,181	3,584,291
		Casuals and Others.....	144,960	165,000
		Total Salaries and Wages..... (1)	3,997,141	3,749,291
		Allowances..... (2)	261,846	207,240
		Special Services and Vocational Training..... (4)	15,000	25,000
		Inspection of Schools by Provincial Inspectors..... (4)	17,000	17,600
		Travelling and Removal Expenses..... (5)	75,000	175,000
		Freight, Express and Cartage..... (6)	16,000	13,000
		Telephones and Telegrams..... (8)	1,500	1,000
		Textbooks and School Supplies..... (12)	329,000	324,000
		Industrial Arts and Home Economics Supplies..... (12)	25,000	25,000
		Other Materials and Supplies..... (12)	510,000	474,000
		Repairs and Upkeep of Buildings..... (14)	377,060	342,060
		Rental of Buildings..... (15)	20,000	18,000
		Repairs and Upkeep of Equipment..... (17)	29,000	29,000
		Water, Electricity and Gas Services..... (19)	85,000	75,000
		Travel of Indian Pupils..... (22)	341,850	290,000
		Sundries..... (22)	5,000	5,000
			6,105,397	5,770,191
		RESIDENTIAL SCHOOLS		
59	58	Principal (\$3,800-\$7,700).....	317,640	303,640
15	10	Assistant Principal (\$4,000-\$6,900).....	70,630	49,400
341	308	Teacher (\$2,700-\$6,300).....	1,400,160	1,235,980

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Education—Administration, Operation and Maintenance—Concluded</i>		
		<i>RESIDENTIAL SCHOOLS—Concluded</i>		
7	3	Teacher (Part Time).....	11,682	4,114
52	58	Teacher Aide (\$2,000-\$3,700).....	156,200	171,940
13	7	Teacher Aide (Part Time).....	16,492	9,774
1	1	Teacher (Seasonal).....	1,870	1,500
1		Technical Officer 1 (\$3,420-\$4,020).....	3,420	
4		Assistant Technician 2 (\$2,790-\$3,150).....	11,160	
1		Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	4,230	
4		Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	15,120	
1		Matron.....	3,500	
1		First Cook.....	3,300	
1		Second Cook.....	2,800	
1		Handyman.....	3,100	
2		Kitchen Helper.....	4,600	
1		Labourer.....	2,800	
1		Laundress.....	2,800	
1		Seamstress.....	2,800	
507	445		2,034,304	1,776,348
		Of which totals:		
486	434	Full Time Positions.....	2,004,260	1,760,960
20	10	Part Time Positions.....	28,174	13,888
1	1	Seasonal Position.....	1,870	1,500
507	445	Total Continuing Establishment (Detailed above).....	2,034,304	1,776,348
		Casuals and Others.....	11,000	12,000
		Total Salaries and Wages.....(1)	2,045,304	1,788,348
		Allowances.....(2)	76,260	56,220
		Payments for the Operation and Maintenance of Residential Schools and Hostels.....(4)	6,976,833	6,488,971
		Inspection of Schools by Provincial Inspectors.....(4)	4,000	4,000
		Special Services and Vocational Training.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	25,000	35,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Textbooks and School Supplies.....(12)	200,000	165,000
		Industrial Arts and Home Economics Supplies.....(12)	30,000	25,000
		Other Materials and Supplies.....(12)	35,000	
		Repairs and Upkeep of Buildings.....(14)	657,700	531,100
		Rental of Buildings.....(15)	10,000	6,000
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Water, Electricity and Gas Services.....(19)	2,500	
		Travel of Indian Pupils.....(22)	151,790	166,000
		Sundries.....(22)	3,800	3,800
			10,234,187	9,285,439
		Total Indian Education—Operation and Maintenance.....	19,578,651	17,734,854
		Fiscal Year, 1958-59..... Expenditure \$ 15,956,595		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 10,635,135		
		Estimated for balance of year..... 6,996,765		
		Estimated total for 1959-60..... \$ 17,631,900		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		Education—Construction or Acquisition of Buildings, Works, Land and Equipment		
		DAY SCHOOLS		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,578,500	3,578,500
		Construction or Acquisition of Equipment..... (16)	332,000	332,000
			3,910,500	3,910,500
		RESIDENTIAL SCHOOLS		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,826,000	3,116,000
		Construction or Acquisition of Equipment..... (16)	626,000	336,000
			3,452,000	3,452,000
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and Equipment.....	7,362,500	7,362,500
		Fiscal Year, 1958-59..... Expenditure \$ 6,300,863		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 4,247,095		
		Estimated for balance of year..... 3,112,905		
		Estimated total for 1959-60..... \$ 7,360,000		
		Grant to Provide Additional Services to Indians of British Columbia		
		Agriculture—		
		Professional and Special Services..... (4)	600	600
		Materials and Supplies..... (12)	14,000	14,000
		Construction or Acquisition of Buildings and Works..... (13)	15,000	15,000
		Repairs and Upkeep of Buildings and Works..... (14)	5,000	5,000
		Acquisition of Equipment..... (16)	12,000	12,000
		Repairs and Upkeep of Equipment..... (17)	3,400	3,400
		Irrigation Systems—New Works, Rehabilitation and Repairs..... (14)	50,000	50,000
			100,000	100,000
		Fiscal Year, 1958-59..... Expenditure \$ 100,000		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 78,938		
		Estimated for balance of year..... 21,062		
		Estimated total for 1959-60..... \$ 100,000		
		PENSIONS AND OTHER BENEFITS		
		Pension to Mrs. Doris Ryckman		
		Pension..... (21)	420	420

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CIVIL SERVICE COMMISSION		
		<i>Salaries and Contingencies of the Commission</i>		
1	1	Chairman.....	21,000	21,000
2	2	Commissioner at \$16,000.....	32,000	32,000
3	3	Senior Officer 2 (\$13,000-\$14,000).....	41,375	41,625
5	5	Senior Officer 1 (\$11,500-\$12,500).....	61,250	61,875
1	1	Assistant Director, Pay Research Bureau (\$10,000-\$11,000).....	11,000	11,000
12	11	Civil Service Commission Officer 7 (\$10,000-\$11,000).....	126,875	113,420
25	24	Civil Service Commission Officer 6 (\$8,340-\$9,420).....	224,280	213,440
41	39	Civil Service Commission Officer 5 (\$7,500-\$8,580).....	322,740	300,450
45	45	Civil Service Commission Officer 4 (\$6,840-\$7,860).....	334,875	322,860
61	54	Civil Service Commission Officer 3 (\$6,360-\$7,320).....	416,910	356,055
38	36	Civil Service Commission Officer 2 (\$5,400-\$6,180).....	220,200	203,760
9	9	Civil Service Commission Officer 1 (\$4,200-\$5,640).....	42,360	40,420
	1	Administrative Officer 8.....		10,140
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	8,790
1	2	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	16,680
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	14,280
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	14,040
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	12,720
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,920	17,580
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	4,980
	1	Chief, Assignment Branch and Associate Secretary, Civil Service Commission.....		8,580
	1	Secretary, Civil Service Commission.....		8,700
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,680	7,410
1	1	Information Officer 3 (\$4,980-\$5,730).....	4,980	4,980
	1	Technical Officer 4.....		6,180
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,000	8,880
2	2	Technical Officer 1 (\$3,750-\$4,350).....	7,620	
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	6,210
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,770	5,220
	6	Staff Training Officer 4.....		36,960
	1	Staff Training Officer 3.....		5,700
	1	Purchasing Agent 2.....		4,800
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,200	4,200
	1	Technician 3.....		5,220
3	4	Assistant Technician 3 (\$3,270-\$3,720).....	10,260	13,980
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,050	4,350
1	1	Student Draftsman (\$2,340-\$3,060).....	2,640	2,640
1	1	Supervisor 4, Office Services (\$4,980-\$5,430).....	5,280	
2	2	Supervisor 3, Office Services (\$4,650-\$5,100).....	9,300	9,300
4	3	Supervisor 2, Office Services (\$4,350-\$4,800).....	18,210	13,635
4	4	Supervisor 1, Office Services (\$3,900-\$4,350).....	16,313	16,350
1	1	Librarian 2 (\$4,500-\$4,950).....	4,875	4,290
1	1	Storekeeper 1 (\$2,550-\$3,150).....	3,150	3,150
2	2	Telephone Operator 2 (\$2,040-\$2,400).....	4,770	4,530
2	1	Head Clerk (\$4,980-\$5,430).....	10,260	4,980
5	6	Supervising Clerk (\$4,650-\$5,100).....	23,467	28,380
38	39	Principal Clerk (\$4,080-\$4,680).....	169,408	169,883
56	56	Clerk 4 (\$3,570-\$4,020).....	216,443	214,743
74	74	Clerk 3 (\$3,150-\$3,600).....	251,401	254,617
62	63	Clerk 2 (\$2,790-\$3,150).....	183,360	181,845
25	25	Clerk 1 (\$1,860-\$2,640).....	58,590	59,025
15	15	Clerical Assistant (\$1,590-\$2,130).....	31,275	31,190
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,017
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	3,570	3,150
1	1	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	3,225	2,625

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		CIVIL SERVICE COMMISSION—<i>Concluded</i>		
		<i>Salaries and Contingencies of the Commission—Concluded</i>		
2	2	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	5,370	4,980
1	1	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	2,175	1,550
	1	Duplicating Equipment Supervisor 2.....		4,020
1	1	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	3,600	3,600
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,400	2,355
1	1	Office Composing Equipment Operator 4 (\$3,570-\$4,020)...	4,020	3,600
3	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600)...	10,050	2,880
1	3	Office Appliance Operator 3 (\$3,150-\$3,600).....	3,600	10,800
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	2,790	2,790
5	5	Secretary to Executive (\$3,780-\$4,230).....	20,400	21,150
32	32	Stenographer 3 (\$3,150-\$3,600).....	109,986	109,494
47	46	Stenographer 2 (\$2,790-\$3,150).....	135,570	132,135
10	10	Stenographer (\$1,950-\$2,730).....	22,755	22,958
1	1	Stenographer (Part Time).....	1,224	1,224
3	3	Typist 3 (\$2,880-\$3,240).....	9,030	9,240
22	22	Typist 2 (\$2,040-\$2,850).....	56,160	54,790
692	697		3,384,042	3,345,401
		Of which totals:		
691	696	Full Time Positions.....	3,382,818	3,344,177
1	1	Part Time Position.....	1,224	1,224
692	697	Gross Total Continuing Establishment (Detailed above).....	3,384,042	3,345,401
		Less—Anticipated Savings due to Staff Turnover.....	300,000	216,200
		Net Total Continuing Establishment.....	3,084,042	3,129,201
		Casuals and Others.....		11,210
		Total Salaries and Wages.....(1)	3,084,042	3,140,411
		Professional and Special Services.....(4)	47,325	32,000
		Travelling and Removal Expenses.....(5)	194,000	175,000
		Freight, Express and Cartage.....(6)	4,500	3,500
		Postage.....(7)	25,000	23,500
		Telephones and Telegrams.....(8)	25,000	22,000
		Publication of Departmental Reports and Other		
		Material.....(9)	6,900	16,500
		Advertising for Recruiting Purposes.....(10)	280,000	195,000
		Office Stationery, Supplies and Equipment.....(11)	109,000	130,000
		Rental of Buildings.....(15)	11,000	7,000
		Memberships in Personnel Organizations.....(20)	1,200	1,000
		Unemployment Insurance Contributions.....(21)		50
		Compensation in accordance with the Suggestion		
		Award Plan of the Public Service of Canada.....(22)	32,000	
		Sundries.....(22)	34,000	20,000
			3,853,967	3,765,961
		Fiscal Year, 1958-59.....Expenditure \$ 3,511,558		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 2,372,781		
		Estimated for balance of year.....1,319,470		
		Estimated total for 1959-60.....\$ 3,692,251		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		DEFENCE PRODUCTION		
		<i>Minister of Defence Production—Salary and Motor Car Allowance</i>		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	19,000	19,000
2	2	Senior Officer 3 (\$14,000-\$16,000).....	32,000	31,750
4	4	Senior Officer 2 (\$13,000-\$14,000).....	56,000	55,025
8	5	Senior Officer 1 (\$11,500-\$12,500).....	97,125	60,625
1	1	Executive Assistant to Minister.....	8,000	8,000
1	1	Private Secretary to Minister.....	6,000	6,000
1	1	Assistant Private Secretary to Minister.....	4,500	4,500
1	1	Associate Private Secretary to Minister.....	5,430	
1	1	Director, Legal Branch, Defence Production.....	11,500	11,500
1	1	Comptroller, Defence Production.....	11,500	11,500
19	17	Defence Production Officer 9 (\$10,000-\$11,000).....	203,475	182,890
49	37	Defence Production Officer 8 (\$9,060-\$10,140).....	469,950	360,080
120	79	Defence Production Officer 7 (\$8,340-\$9,420).....	1,024,180	683,600
82	65	Defence Production Officer 6 (\$7,140-\$8,220).....	603,400	496,160
87	86	Defence Production Officer 5 (\$6,300-\$7,020).....	578,580	574,620
53	61	Defence Production Officer 4 (\$5,460-\$6,180).....	307,525	344,055
48	51	Defence Production Officer 3 (\$5,130-\$5,730).....	263,868	286,526
84	87	Defence Production Officer 2 (\$4,500-\$5,100).....	391,953	409,566
6	7	Defence Production Officer 1 (\$3,750-\$4,350).....	25,170	30,262
3	3	Solicitor 6 (\$9,060-\$10,140).....	29,340	28,800
1	1	Solicitor 4 (\$7,500-\$8,580).....	7,860	6,840
	1	Solicitor 3.....		6,360
7	2	Administrative Officer 8 (\$9,060-\$10,140).....	65,550	19,920
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	16,680	8,700
4	2	Administrative Officer 6 (\$7,260-\$8,340).....	30,540	15,240
3	2	Administrative Officer 5 (\$6,600-\$7,680).....	21,720	15,360
7	3	Administrative Officer 4 (\$6,300-\$7,020).....	46,260	20,580
6	4	Administrative Officer 3 (\$5,820-\$6,540).....	37,500	24,000
5	5	Administrative Officer 2 (\$5,700-\$6,180).....	29,780	30,090
	1	Administrative Officer 1.....		5,542
1		Senior Economist (\$9,060-\$10,140).....	9,780	
1	1	Economist 5 (\$8,340-\$9,420).....	8,340	9,240
1	1	Economist 4 (\$7,500-\$8,580).....	8,040	7,500
1	1	Economist 3 (\$6,360-\$7,320).....	6,360	6,360
1	1	Economist 2 (\$5,580-\$6,480).....	5,580	5,580
	1	Technical Officer 5.....		6,360
3		Technical Officer 4 (\$5,700-\$6,180).....	18,540	
2		Technical Officer 3 (\$5,130-\$5,730).....	11,460	
2	1	Technical Officer 2 (\$4,200-\$4,800).....	8,588	4,650
	1	Personnel Officer 5.....		6,960
	1	Personnel Officer 4.....		6,210
	1	Personnel Officer 2.....		4,770
	1	Personnel Officer 1.....		4,350
1	1	Statistician 4 (\$7,500-\$8,580).....	8,220	7,500
1		Statistician 3 (\$6,360-\$7,320).....	6,360	
1	1	Statistician 1 (\$4,200-\$5,640).....	4,560	4,560
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	5,820	5,820
1	1	Staff Training Officer 1 (\$4,320-\$5,220).....	4,995	4,695
4		Departmental Accountant 4 (\$5,280-\$5,730).....	22,620	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		DEFENCE PRODUCTION— <i>Continued</i>		
		<i>Departmental Administration—Continued</i>		
3		Departmental Accountant 2 (\$4,350-\$4,800).....	13,762	
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	
20	12	Purchasing Agent 2 (\$4,500-\$5,100).....	93,614	55,723
22		Technician 2 (\$4,350-\$4,800).....	96,500	
	1	Technician 1.....		4,350
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,570
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	2,970
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
	3	Storeman 3.....		12,510
1	2	Storeman 2 (\$3,270-\$3,720).....	3,720	7,440
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
	3	Equipment Operator 3.....		11,520
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,360
6	11	Packer and Helper (\$2,640-\$3,000).....	18,000	33,000
	2	Cleaning Service Man.....		6,000
2	2	Telephone Operator (\$1,860-\$2,730).....	5,280	4,920
	3	Teletypist 2.....		10,500
	6	Teletypist 1B.....		16,590
13	4	Head Clerk (\$4,980-\$5,430).....	65,790	20,482
11	27	Supervising Clerk (\$4,650-\$5,100).....	53,150	131,473
28	46	Principal Clerk (\$4,080-\$4,680).....	125,345	203,848
187	133	Clerk 4 (\$3,570-\$4,020).....	724,764	511,715
101	127	Clerk 3 (\$3,150-\$3,600).....	348,332	439,096
125	139	Clerk 2 (\$2,790-\$3,150).....	373,265	415,400
53	61	Clerk (\$1,860-\$2,640).....	123,857	144,873
48	50	Clerical Assistant (\$1,590-\$2,130).....	94,669	93,676
1		Draftsman 2 (\$4,050-\$4,500).....	4,200	
	10	Time and Material Recorder.....		43,500
1		Communicator 4 (\$3,900-\$4,350).....	4,350	
2		Communicator 3 (\$3,570-\$4,020).....	7,740	
5		Communicator 2 (\$3,270-\$3,720).....	18,150	
6		Communicator 1 (\$2,790-\$3,150).....	17,340	
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,800	
1	1	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	4,020	3,600
2	2	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	7,200	6,420
2	2	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	5,580	5,130
	1	Duplicating Equipment Operator 4.....		3,600
	2	Duplicating Equipment Operator 3.....		6,450
2	2	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	5,700	5,100
	1	Duplicating Equipment Operator 1.....		2,400
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	3,300	3,240
	1	Office Composing Equipment Operator 2.....		2,670
1		Bookkeeping Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	
1	1	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	3,150	2,880
1		Calculating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,680	
1	1	Calculating Equipment Operator 4 (\$3,570-\$4,020).....	3,870	3,450
2	2	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	6,975	6,120
1	1	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,670
9	4	Secretary to Executive (\$3,780-\$4,230).....	36,456	16,290
67	57	Stenographer 3 (\$3,150-\$3,600).....	228,339	199,979
66	77	Stenographer 2 (\$2,790-\$3,150).....	199,453	232,584
4	6	Stenographer (\$1,950-\$2,730).....	9,586	14,294
3		Typist 3 (\$2,880-\$3,240).....	8,880	
74	75	Typist 2 (\$2,490-\$2,850).....	197,811	195,162
5	9	Typist (\$1,860-\$2,640).....	11,573	21,480
5	5	Confidential Messenger (\$2,790-\$3,150).....	15,090	14,790
		Local Assistance—		
1	2	Defence Production Officer (UK) at £2,500.....	6,669	13,550
5	5	Head Clerk (UK) (£1,131-£1,311).....	17,293	18,152

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		DEFENCE PRODUCTION— <i>Continued</i>		
		<i>Departmental Administration—Concluded</i>		
2	2	Clerk 4 (UK) (£864-£1,044).....	5,090	5,458
2	2	Clerk 3 (UK) (£723-£903).....	4,554	4,808
5	4	Clerk 2 (UK) (£549-£711).....	9,173	7,745
	1	Clerk 1 (UK).....		1,686
1	1	Stenographer 3 (UK) (£723-£903).....	2,337	2,375
8	7	Stenographer 2 (UK) (£549-£711).....	14,355	11,977
4	4	Stenographer 1 (UK) (£435-£579).....	5,793	6,383
1	1	Typist 2 (UK) (£549-£711).....	1,897	1,948
	1	Telephonist (UK).....		1,586
1	1	Assistant 10 (USA).....	7,410	7,159
1	1	Assistant 8 (USA).....	5,700	4,795
1	1	Assistant 7 (USA).....	4,845	4,214
9	10	Assistant 6 (USA).....	37,881	33,392
12	12	Assistant 5 (USA).....	43,305	35,832
1	1	Assistant 5 (Paris).....	2,033	2,484
2	2	Assistant 4 (Paris).....	3,289	3,780
2	2	Assistant 3 (Paris).....	2,576	3,403
1	1	Head Clerk (Germany).....	2,863	4,160
4	4	Clerk-Stenographer (Germany).....	6,273	6,016
1,581	1,509	Full Time Positions (Detailed above).....	7,694,926	6,955,084
		Less—Anticipated Savings due to Staff Turnover.....	400,000	200,000
		Total Continuing Establishment.....	7,294,926	6,755,084
		Casuals and Others.....	16,740	47,430
		Gross Total Salaries and Wages..... (1)	7,311,666	6,802,514
		Less—Salaries of Employees of Cloth Warehouse..... (34)		91,305
		Net Total Salaries and Wages.....	7,311,666	6,711,209
		Living Allowances..... (2)	150,000	90,000
		Professional and Special Services..... (4)	41,000	84,000
		Reimbursement to the Department of National Defence for Military Personnel on Loan..... (4)	53,040	
		Travelling and Removal Expenses..... (5)	275,000	209,000
		Freight, Express and Cartage..... (6)	11,000	8,000
		Postage..... (7)	55,200	46,050
		Telephones and Telegrams..... (8)	150,900	143,000
		Publication of Departmental Reports and Other Material..... (9)	2,500	2,500
		Office Stationery, Supplies and Equipment..... (11)	227,600	208,700
		Rental of Office Accommodation..... (15)	3,850	250
		Sundries..... (22)	41,600	46,400
			8,323,356	7,549,109
		Fiscal Year, 1958-59..... Expenditure \$ 7,034,540		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 4,802,656		
		Estimated for balance of year..... 2,544,344		
		Estimated total for 1959-60..... \$ 7,347,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		DEFENCE PRODUCTION—Continued		
		Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling		
		Care, Maintenance and Custody, etc.....(22)	400,000	882,011
		Expenditure		
		Fiscal Year, 1958-59.....\$ 344,826		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 56,319		
		Estimated for balance of year.....417,929		
		Estimated total for 1959-60.....\$ 474,248		
		For the Establishment of Production Capacity and for Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.		
		Construction and Improvements, including Acquisition of Land.....(13)	1,188,000	1,250,000
		Equipment.....(16)	293,500	407,000
		Establishment of Production Capacity.....(22)	1,250,000	1,250,000
			2,731,500	2,907,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 829,958		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 533,759		
		Estimated for balance of year.....1,448,241		
		Estimated total for 1959-60.....\$ 1,982,000		
		Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors		
		Grants to Municipalities.....(19)	129,175	100,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 92,011		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$		
		Estimated for balance of year.....105,000		
		Estimated total for 1959-60.....\$ 105,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		DEFENCE PRODUCTION—<i>Continued</i>		
		<i>To establish qualified sources for the production of component parts and materials</i>		
		Strategic Components Development.....(22)	950,000	950,000
		Expenditure		
		Fiscal Year, 1958-59.....\$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 128,205		
		Estimated for balance of year.....444,561		
		Estimated total for 1959-60.....\$ 572,766		
		<i>To sustain technological capability in Canadian industry</i>		
		Research and Development Production Sharing.....(22)	5,000,000	5,000,000
		Expenditure		
		Fiscal Year, 1958-59.....\$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$.....		
		Estimated for balance of year.....2,408,500		
		Estimated total for 1959-60.....\$ 2,408,500		
		CROWN COMPANIES		
		<i>Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence</i>		
		To reimburse Defence Construction (1951) Limited...(22)	3,876,117	3,349,237
		Expenditure		
		Fiscal Year, 1958-59.....\$ 2,823,769		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 2,175,000		
		Estimated for balance of year.....1,093,168		
		Estimated total for 1959-60.....\$ 3,268,168		
		<i>Canadian Arsenals Limited—Administration and Operation</i>		
		Administration and Operation Expenses.....(22)	1,349,120	2,000,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 1,799,680		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,000,000		
		Estimated for balance of year.....1,282,000		
		Estimated total for 1959-60.....\$ 2,282,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		DEFENCE PRODUCTION— <i>Concluded</i>		
		CROWN COMPANIES— <i>Concluded</i>		
		<i>Canadian Arsenal Limited—Construction, Improvements and Equipment</i>		
		Construction and Improvements..... (13)	18,800	65,500
		Equipment..... (16)	263,285	1,062,788
			282,085	1,128,288
		Fiscal Year, 1958-59..... Expenditure \$ 903,758		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 500,000		
		Estimated for balance of year..... 375,000		
		Estimated total for 1959-60..... \$ 875,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
EXTERNAL AFFAIRS				
<i>Secretary of State for External Affairs</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under-Secretary of State for External Affairs.....	21,000	20,000
1	1	Deputy Under-Secretary of State for External Affairs....	15,000	15,000
4	4	Assistant Under-Secretary of State for External Affairs at \$14,000.....	56,000	56,000
1	1	Executive Assistant and Private Secretary to the Minister. Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence.....	8,000	6,500
1	1	Foreign Service Officer 9, External Affairs.....	5,500	
1	1	Foreign Service Officer 8, External Affairs.....	14,000	14,000
13	13	Foreign Service Officer 7, External Affairs (\$11,500-\$12,500).....	13,000	13,000
11	8	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000).....	157,250	156,375
19	14	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420)...	116,000	86,500
26	28	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580)...	172,860	128,190
1	1	Private Secretary to the Minister (Foreign Service Officer 3, External Affairs).....	218,040	227,190
39	36	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320)...	6,360	6,360
25	28	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180)...	268,075	250,965
15	17	Foreign Service Officer 1, External Affairs (\$4,200-\$5,640)...	146,085	165,600
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	72,045	79,110
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,480	18,840
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	18,840	18,840
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	6,540	
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	17,250	17,580
2	2	External Affairs Officer 6 (\$10,000-\$11,000).....	15,353	15,053
1	1	External Affairs Officer 5 (\$8,340-\$9,420).....	21,000	21,875
4	2	External Affairs Officer 4 (\$7,500-\$8,580).....	9,420	9,420
5	4	External Affairs Officer 3 (\$6,240-\$7,200).....	30,900	17,160
9	11	External Affairs Officer 2 (\$5,400-\$6,180).....	33,368	27,720
9	9	External Affairs Officer 1 (\$4,470-\$5,220).....	53,783	64,778
1	1	Financial Adviser, External Affairs.....	45,032	43,756
1	1	Architect 6 (\$8,340-\$9,420).....		9,060
1	1	Private Secretary to the Minister.....	8,700	8,700
1	1	Solicitor 3 (\$6,360-\$7,320).....		6,300
2	2	Solicitor 2 (\$5,580-\$6,780).....	7,320	6,960
1	1	Technical Officer 8 (\$6,540-\$7,380).....	12,360	12,360
4	4	Technical Officer 7.....	7,860	
6	5	Technical Officer 5 (\$6,210-\$6,660).....		7,860
13	7	Technical Officer 4 (\$5,700-\$6,180).....	26,153	25,966
2	2	Technical Officer 3 (\$5,130-\$5,730).....	35,040	28,725
1	1	Technical Officer 2 (\$4,200-\$4,800).....	69,990	38,649
1	1	Librarian 5 (\$5,820-\$6,540).....	9,075	8,738
1	1	Librarian 4 (\$5,430-\$5,880).....	5,820	5,820
2	3	Librarian 3 (\$4,890-\$5,340).....	5,880	
1	1	Editor 2 (\$4,980-\$5,730).....	9,960	15,428
1	1	Editor 1 (\$3,900-\$4,800).....	5,730	5,730
1	1	Purchasing Agent 3 (\$5,400-\$6,180).....	4,800	4,685
1	2	Purchasing Agent 2 (\$4,500-\$5,100).....	5,400	
			4,800	9,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
EXTERNAL AFFAIRS—Continued				
Departmental Administration—Continued				
4	2	Technician 3 (\$4,770-\$5,220).....	19,680	10,140
7	5	Technician 2 (\$4,350-\$4,800).....	32,738	22,800
7	7	Technician 1 (\$3,750-\$4,350).....	28,202	27,528
1		Communicator 5 (\$4,350-\$4,800).....	4,800	
5	4	Communicator 4 (\$3,900-\$4,350).....	19,800	16,800
28	31	Communicator 3 (\$3,570-\$4,020).....	103,748	117,271
18	18	Communicator 2 (\$3,270-\$3,720).....	64,187	60,960
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,900	3,495
1	1	Storeman 2 (\$3,270-\$3,720).....	3,270	3,270
2	1	Storeman 1 (\$2,910-\$3,360).....	6,720	3,360
2	2	Security Guard 2 (\$3,060-\$3,420).....	6,480	6,390
3	3	Security Guard 1 (\$2,790-\$3,150).....	9,180	8,850
4	4	Packer and Helper (\$2,640-\$3,000).....	12,000	12,000
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,790
3	3	Head Clerk (\$4,980-\$5,430).....	15,990	15,840
3	2	Supervising Clerk (\$4,650-\$5,100).....	15,225	10,200
28	29	Principal Clerk (\$4,080-\$4,680).....	129,729	132,911
75	73	Clerk 4 (\$3,570-\$4,020).....	300,302	289,901
67	64	Clerk 3 (\$3,150-\$3,600).....	233,852	222,265
39	41	Clerk 2 (\$2,790-\$3,150).....	117,300	123,750
40	41	Clerk (\$1,860-\$2,640).....	99,293	101,770
26	23	Clerical Assistant (\$1,590-\$2,130).....	53,220	56,716
	1	Office Appliance Operator 2B.....		3,150
	1	Duplicating Equipment Supervisor 1.....		3,600
	1	Duplicating Equipment Operator 4.....		3,600
1	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,600	6,480
	2	Duplicating Equipment Operator 2.....		5,160
	2	Duplicating Equipment Operator 1.....		4,755
1	1	Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	3,600
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	3,300	2,880
1	1	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	2,790	2,790
5	5	Secretary to Executive (\$3,780-\$4,230).....	20,700	21,150
31	35	Stenographer 3 (\$3,150-\$3,600).....	110,588	125,288
63	68	Stenographer 2 (\$2,790-\$3,150).....	192,360	203,390
45	42	Typist 2 (\$2,490-\$2,850).....	120,180	111,750
9	8	Typist (\$1,860-\$2,640).....	22,350	18,563
25	24	Confidential Messenger (\$2,790-\$3,150).....	74,790	71,250
		Secretarial Allowance.....	600	600
786	782	Full Time Positions (Detailed above).....	3,622,413	3,518,096
		Less—Anticipated Savings due to Staff Turnover.....	357,000	128,600
		Net Total Continuing Establishment.....	3,265,413	3,389,496
		Casuals and Others.....	5,649	
		Total Salaries and Wages.....(1)	3,271,062	3,389,496
		Professional and Special Services.....(4)	37,225	13,400
		Courier Service.....(5)	255,000	230,000
		Removal and Home Leave Expenses.....(5)	900,000	850,500
		Other Travelling Expenses.....(5)	65,000	65,000
		Freight, Express and Cartage.....(6)	16,500	16,500
		Postage.....(7)	70,000	75,000
		Carriage of Diplomatic Mail.....(8)	40,000	60,000
		Telephones, Telegrams and Other Communication Services.....(8)	864,295	830,250
		Publication of Departmental Reports and Other Material.....(9)	171,500	197,250
		Displays, Films and Other Informational Publicity.....(10)	52,000	56,900
		Office Stationery, Supplies and Equipment.....(11)	260,204	257,557

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Departmental Administration—Concluded</i>		
		Purchase of Publications for Distribution.....(12)	30,900	30,500
		Materials and Supplies.....(12)	27,750	25,600
		Acquisition of Equipment.....(16)	56,200	43,300
		Repairs and Upkeep of Equipment.....(17)	41,400	44,400
		Taxes on Diplomatic Properties in Ottawa Area.....(19)	147,700	144,400
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	4,000	5,000
		Sundries.....(22)	60,000	50,000
			6,370,736	6,385,053
		Expenditure Revenue		
		Fiscal Year, 1958-59.....\$ 5,891,346 \$ 607,416		
		Fiscal Year 1959-60:		
		Actual to December 1, 1959...\$ 3,717,362 \$ 417,164		
		Estimated for balance of year 2,241,688 206,007		
		Estimated total for 1959-60...\$ 5,959,050 \$ 623,171		
		<i>Representation Abroad—Operational Expenses</i>		
12	9	Head of Post, 1 at \$14,000, 1 at \$13,000, 2 at \$12,500, 1 at \$12,000, 1 at \$11,500, 3 at \$11,000, 2 at \$10,000 and 1 at \$8,000.....	136,500	98,500
2	2	Foreign Service Officer 10, External Affairs at \$16,000....	32,000	32,000
7	7	Foreign Service Officer 9, External Affairs at \$14,000....	98,000	98,000
15	17	Foreign Service Officer 8, External Affairs at \$13,000....	195,000	221,000
19	20	Foreign Service Officer 7, External Affairs (\$11,500- \$12,500).....	232,375	239,500
20	14	Foreign Service Officer 6, External Affairs (\$10,000- \$11,000).....	217,250	152,000
22	20	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420)..	200,940	180,480
36	39	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580)..	299,090	319,950
21	17	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320)..	148,890	121,080
34	35	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180)..	201,735	208,935
1	1	Foreign Service Officer 1, External Affairs (\$4,200-\$5,640)..	4,830	4,830
1	1	Special Assistant to the High Commissioner, London.....		6,000
1	1	Architect 6 (\$8,340-\$9,420).....	9,420	9,420
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,420
1	1	Administrative Officer 1.....		5,580
2	2	External Affairs Officer 5 (\$8,340-\$9,420).....	18,840	18,840
7	7	External Affairs Officer 4 (\$7,500-\$8,580).....	57,090	53,940
9	2	External Affairs Officer 3 (\$6,240-\$7,200).....	61,320	13,260
10	17	External Affairs Officer 2 (\$5,400-\$6,180).....	58,658	98,410
13	13	External Affairs Officer 1 (\$4,470-\$5,220).....	63,136	64,226
2	1	Technical Officer 3 (\$5,130-\$5,730).....	11,010	5,730
1	1	Technical Officer 1.....		4,020
4	4	Technician 3 (\$4,770-\$5,220).....	20,430	19,905
15	14	Technician 2 (\$4,350-\$4,800).....	69,413	64,238
4	4	Communicator 5 (\$4,350-\$4,800).....	17,700	18,300
3	3	Communicator 4 (\$3,900-\$4,350).....	12,150	12,150
22	22	Communicator 3 (\$3,570-\$4,020).....	84,420	80,040
16	13	Communicator 2 (\$3,270-\$3,720).....	57,123	46,110
1		Librarian 3 (\$4,980-\$5,430).....	5,355	
1	1	Librarian 2 (\$4,500-\$4,950).....	4,950	4,740

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Representation Abroad—Operational Expenses—Continued		
	1	Librarian 1.....		3,450
27	21	Security Guard 2 (\$3,060-\$3,420).....	88,470	68,190
49	42	Security Guard 1 (\$2,790-\$3,150).....	148,500	127,020
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,730
30	23	Principal Clerk (\$4,080-\$4,680).....	136,053	105,205
73	58	Clerk 4 (\$3,570-\$4,020).....	291,061	232,599
42	42	Clerk 3 (\$3,150-\$3,600).....	146,327	144,979
15	16	Clerk 2 (\$2,790-\$3,150).....	44,930	47,430
13	13	Secretary to Executive (\$3,780-\$4,230).....	54,540	54,090
126	65	Stenographer 3 (\$3,150-\$3,600).....	434,480	228,607
2	71	Stenographer 2 (\$2,790-\$3,150).....	6,180	219,690
	1	Typist 2.....		2,850
8	8	Confidential Messenger (\$2,790-\$3,150).....	24,450	24,510
		Local Assistance—		
2	2	Assistant 11.....	4,389	4,355
4	2	Assistant 10.....	17,304	7,590
14	14	Assistant 9.....	37,364	32,912
21	16	Assistant 8.....	58,825	48,775
46	45	Assistant 7.....	108,130	103,944
1	1	Assistant 6B.....	604	672
1	1	Assistant 6A.....	539	527
64	53	Assistant 6.....	154,620	128,580
99	106	Assistant 5.....	184,158	189,649
70	72	Assistant 4.....	115,020	116,739
58	59	Assistant 3.....	96,124	99,832
1	1	Assistant 2B.....	370	407
43	50	Assistant 2.....	41,724	47,269
1	1	Assistant 1B.....	197	204
1	1	Assistant 1A.....	137	137
34	33	Assistant 1.....	24,748	21,730
1	1	Building Supervisor.....	3,360	3,360
1		Maintenance Supervisor.....	4,087	
10	8	Chauffeur.....	20,863	17,551
1		Driver-Messenger.....	1,448	
3	3	Principal Clerk (FS).....	10,941	10,805
1	1	Principal Clerk.....	3,010	2,757
	1	Clerk 4 (FS).....		3,082
3	3	Clerk 3 (FS).....	8,196	8,196
20	21	Clerk.....	40,623	40,243
1	2	Gardener.....	1,287	1,467
3	3	Messenger.....	4,637	4,998
4	2	Senior Servant.....	6,503	3,315
12	15	Stenographer.....	23,158	27,616
1	1	Stenographer 3 (FS).....	2,732	2,732
2	2	Telephonist.....	3,124	3,166
3	3	Translator.....	4,965	5,536
2		Clerk-Translator.....	2,735	
	1	Typist.....		1,944
1		Clerk-Typist.....	1,699	
	1	Watchman.....		2,410
1		Receptionist-Translator.....	1,609	
1,216	1,176	Full Time Positions (Detailed above).....	4,691,116	4,411,454
		Less—Anticipated Savings due to Staff Turnover.....	182,000	50,000
		Net Total Continuing Establishment.....	4,509,116	4,361,454
		Casuals and Maintenance Staff.....	75,483	74,000
		Total Salaries and Wages.....(1)	4,584,599	4,435,454
		Overtime.....(1)	34,920	10,600

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—<i>Concluded</i>		
		<i>Representation Abroad—Operational Expenses—Concluded</i>		
		Allowances (\$3,111,325 less \$95,000 representing anticipated savings due to staff turnover).....(2)	3,016,325	2,926,105
		Professional and Special Services.....(4)	90,000	86,255
		Travelling Expenses.....(5)	137,988	108,105
		Freight, Express and Cartage.....(6)	72,000	79,100
		Postage.....(7)	65,000	60,540
		Telephones, Telegrams and Other Communication Services.....(8)	390,000	340,825
		Office Stationery, Supplies and Repairs to Office Equipment.....(11)	195,020	191,735
		Fuel for Heating and Other Materials and Supplies... (12)	166,625	196,650
		Repairs and Upkeep of Buildings and Works.....(14)	200,000	232,285
		Rental of Land, Buildings and Works.....(15)	746,325	608,793
		Repairs and Upkeep of Equipment.....(17)	120,475	120,475
		Rental of Equipment.....(18)	2,500	4,000
		Municipal and Public Utility Services.....(19)	141,619	123,705
		Benefits in Consideration of Personal Services.....(21)	39,575	44,136
		Sundries.....(22)	40,000	37,676
			10,042,971	9,606,439
		Expenditure		
		Fiscal Year, 1958-59.....\$ 8,876,732		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 5,886,942		
		Estimated for balance of year.....3,642,108		
		Estimated total for 1959-60.....\$ 9,529,050		
		<i>Representation Abroad—Capital Items</i>		
		Office Furnishings and Equipment.....(11)	140,000	150,255
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	357,000	740,000
		Furniture and Furnishings for Residences Abroad.... (16)	220,000	296,990
		Acquisition of Motor Vehicles and Other Equipment. (16)	125,000	154,800
		Basic Household Equipment and Furnishings for Staff Abroad.....(16)	125,000	140,505
		Acquisition of Teletype Equipment.....(16)	70,000	82,855
			1,037,000	1,565,405
		Expenditure		
		Fiscal Year, 1958-59.....\$ 723,493		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 342,029		
		Estimated for balance of year.....498,826		
		Estimated total for 1959-60.....\$ 840,855		
		<i>Further Details for Representation Abroad</i>		
		<i>Diplomatic Missions—</i>		
15	15	ARGENTINA—Operational Expenses.....	112,571	114,791
		Capital Items.....	25,410	40,510
			137,981	155,301

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>Further Details for Representation Abroad—Continued</i>		
		<i>Diplomatic Missions—Continued</i>		
18	18	AUSTRALIA—Operational Expenses.....	128,573	126,185
		Capital Items.....	95,110	110,710
			223,683	236,895
14	14	AUSTRIA—Operational Expenses.....	114,785	110,182
		Capital Items.....	6,680	5,400
			121,465	115,582
26	22	BELGIUM—Operational Expenses.....	230,695	201,030
		Capital Items.....	85,610	162,510
			316,305	363,540
18	18	BRAZIL—Operational Expenses.....	148,812	140,871
		Capital Items.....	7,975	9,755
			156,787	150,626
18	18	CEYLON—Operational Expenses.....	111,186	111,392
		Capital Items.....	7,620	3,310
			118,806	114,702
12	12	CHILE—Operational Expenses.....	106,513	83,658
		Capital Items.....	6,510	16,300
			113,023	99,958
1	2	CHINA—Nanking—Operational Expenses.....	3,491	6,145
11	11	COLOMBIA—Operational Expenses.....	89,639	80,363
		Capital Items.....	3,230	5,950
			92,869	86,313
12	12	CUBA—Operational Expenses.....	116,625	119,356
		Capital Items.....	7,675	5,750
			124,300	125,106
17	17	CZECHOSLOVAKIA—Operational Expenses.....	136,780	142,082
		Capital Items.....	13,310	22,300
			150,090	164,382
15	14	DENMARK—Operational Expenses.....	114,949	94,425
		Capital Items.....	3,185	5,875
			118,134	100,300
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	45,891	44,866
		Capital Items.....	5,225	1,375
			51,116	46,241
9	9	FINLAND—Operational Expenses.....	76,196	70,910
		Capital Items.....	11,115	4,270
			87,311	75,180

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Further Details for Representation Abroad—Continued</i>		
		<i>Diplomatic Missions—Continued</i>		
62	59	FRANCE—Operational Expenses.....	622,027	572,936
		Capital Items.....	17,550	20,220
			639,577	593,156
31	32	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses.....	321,854	346,357
		Capital Items.....	4,760	7,000
			326,614	353,357
3	3	GERMANY—Berlin—Operational Expenses.....	36,957	40,885
		Capital Items.....	700	3,550
			37,657	44,435
32	31	GERMANY—Bonn—Operational Expenses.....	276,031	278,413
		Capital Items.....	13,410	16,500
			289,441	294,913
13	13	GHANA—Operational Expenses.....	109,731	101,177
		Capital Items.....	15,000	26,775
			124,731	127,952
18	18	GREECE—Operational Expenses.....	141,637	143,439
		Capital Items.....	3,180	45,050
			144,817	188,489
6	6	HAITI—Operational Expenses.....	51,140	52,525
		Capital Items.....	1,675	3,960
			52,815	56,485
45	44	INDIA—Operational Expenses.....	315,789	284,401
		Capital Items.....	81,795	77,720
			397,584	362,121
15	15	INDONESIA—Operational Expenses.....	97,968	91,723
		Capital Items.....	11,500	10,250
			109,468	101,973
18	14	IRAN—Operational Expenses.....	149,921	138,851
		Capital Items.....	23,800	36,420
			173,721	175,271
11	11	IRELAND—Operational Expenses.....	72,836	76,210
		Capital Items.....	19,150	24,300
			91,986	100,510
17	16	ISRAEL—Operational Expenses.....	173,662	128,868
		Capital Items.....	34,075	36,045
			207,737	164,913

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Continued</i>		
29	28	ITALY—Operational Expenses.....	248,029	218,535
		Capital Items.....	14,660	13,950
			262,689	232,485
37	38	JAPAN—Operational Expenses.....	281,369	296,568
		Capital Items.....	50,575	95,400
			331,944	391,968
18	17	LEBANON—Operational Expenses.....	144,099	123,455
		Capital Items.....	25,900	19,695
			169,999	143,150
16	15	MALAYA—Operational Expenses.....	111,550	110,434
		Capital Items.....	6,475	21,305
			118,025	131,739
18	18	MEXICO—Operational Expenses.....	131,571	124,794
		Capital Items.....	18,460	7,850
			150,031	132,644
23	23	THE NETHERLANDS—Operational Expenses.....	184,609	177,544
		Capital Items.....	4,360	12,950
			188,969	190,494
13	13	NEW ZEALAND—Operational Expenses.....	96,211	88,102
		Capital Items.....	13,610	7,875
			109,821	95,977
11		NIGERIA—Operational Expenses.....	121,160	
		Capital Items.....	72,360	
			193,520	
18	15	NORWAY—Operational Expenses.....	129,482	104,420
		Capital Items.....	6,700	8,825
			136,182	113,245
28	25	PAKISTAN—Operational Expenses.....	208,921	179,983
		Capital Items.....	20,025	24,915
			228,946	204,898
10	10	PERU—Operational Expenses.....	70,792	70,675
		Capital Items.....	8,160	4,650
			78,952	75,325
24	22	POLAND—Operational Expenses.....	160,696	162,308
		Capital Items.....	14,200	19,000
			174,896	181,308

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Continued</i>		
16	15	PORTUGAL—Operational Expenses.....	107,016	96,493
		Capital Items.....	1,915	6,250
			108,931	102,743
12	12	SOUTH AFRICA—Operational Expenses.....	94,019	100,509
		Capital Items.....	3,700	6,800
			97,719	107,309
16	16	SPAIN—Operational Expenses.....	124,661	126,517
		Capital Items.....	5,900	2,075
			130,561	128,592
13	12	SWEDEN—Operational Expenses.....	106,662	101,211
		Capital Items.....	7,875	4,400
			114,537	105,611
12	12	SWITZERLAND—Operational Expenses.....	98,447	97,597
		Capital Items.....	2,550	2,395
			100,997	99,992
19	18	TURKEY—Operational Expenses.....	135,170	139,737
		Capital Items.....	59,700	82,150
			194,870	221,887
26	26	U.S.S.R.—Operational Expenses.....	295,257	281,430
		Capital Items.....	24,235	35,825
			319,492	317,255
28	25	UNITED ARAB REPUBLIC—Operational Expenses.....	214,418	182,607
		Capital Items.....	33,750	55,500
			248,168	238,107
109	107	UNITED KINGDOM—Operational Expenses.....	801,826	736,831
		Capital Items.....	2,600	25,750
			804,426	762,581
19	19	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	164,477	163,194
		Capital Items.....	4,610	6,140
			169,087	169,334
27	27	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	312,923	294,718
		Capital Items.....	5,550	87,250
			318,473	381,968
66	65	U.S.A.—Operational Expenses.....	595,378	564,908
		Capital Items.....	21,750	16,985
			617,128	581,893

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Concluded</i>		
5	5	URUGUAY—Operational Expenses.....	36,202	37,614
		Capital Items.....	2,800	4,250
			39,002	41,864
12	12	VENEZUELA—Operational Expenses.....	166,241	153,241
		Capital Items.....	16,750	46,565
			182,991	199,806
7	7	WEST INDIES—Operational Expenses.....	57,654	55,714
		Capital Items.....	3,300	7,300
			60,954	63,014
18	17	YUGOSLAVIA—Operational Expenses.....	140,295	133,040
		Capital Items.....	31,145	39,945
			171,440	172,985
		Total, Diplomatic Missions.....	10,234,259	9,992,020
		Consulates—		
10	10	BOSTON, U.S.A.—Operational Expenses.....	110,477	101,162
		Capital Items.....	3,725	900
			114,202	102,062
12	13	CHICAGO, U.S.A.—Operational Expenses.....	121,458	131,724
		Capital Items.....	1,425	2,050
			122,883	133,774
1	1	DETROIT, U.S.A.—Operational Expenses.....	13,475	13,630
1	1	HAMBURG, GERMANY—Operational Expenses.....	9,096	9,596
		Capital Items.....		250
			9,096	9,846
14	14	LOS ANGELES, U.S.A.—Operational Expenses.....	132,756	124,006
		Capital Items.....	5,175	5,800
			137,931	129,806
3	3	MANILA—Operational Expenses.....	27,842	23,913
		Capital Items.....	2,000	1,375
			29,842	25,288
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	89,241	85,901
		Capital Items.....	1,400	1,000
			90,641	86,901
28	31	NEW YORK, U.S.A.—Operational Expenses.....	323,542	345,419
		Capital Items.....	7,700	11,160
			331,242	356,579

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS— <i>Concluded</i>		
		<i>Further Details for Representation Abroad—Concluded</i>		
		<i>Consulates—Concluded</i>		
		PORTLAND, U.S.A.—Operational Expenses.....	1,500	1,500
		REYKJAVIK, ICELAND—Operational Expenses.....	3,123	1,730
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	121,705	118,364
		Capital Items.....	9,875	3,400
			131,580	121,764
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	9,835	10,255
		Capital Items.....	100	345
			9,935	10,600
11	11	SEATTLE, U.S.A.—Operational Expenses.....	110,527	100,419
		Capital Items.....	1,735	6,325
			112,262	106,744
		Total, Consulates.....	1,107,712	1,100,224
		Unallotted Capital Items.....	15,000	165,000
1,216	1,176	Gross Total.....	11,356,971	11,257,244
		Less—Anticipated Savings in Salaries and Allowances due to Staff Turnover.....	277,000	85,400
		Net Total.....	11,079,971	11,171,844
		RECAPITULATION		
		Operational Expenses.....	10,042,971	9,606,439
		Capital Items.....	1,037,000	1,565,405
			11,079,971	11,171,844
		<i>Canada's Civilian Participation as a Member of the International Commissions for Supervision and Control in Indo-China</i>		
1	1	Foreign Service Officer 6, External Affairs (\$10,000– \$11,000).....	11,000	10,750
1	1	Foreign Service Officer 5, External Affairs (\$8,340–\$9,420).....	9,420	8,880
1	1	Foreign Service Officer 4, External Affairs (\$7,500–\$8,580).....	8,580	7,860
2	2	Foreign Service Officer 3, External Affairs (\$6,360–\$7,320).....	14,280	14,640
3	3	Technical Officer 3 (\$5,130–\$5,730).....	16,290	
		Principal Clerk.....		13,740
1	1	Clerk 4 (\$3,570–\$4,020).....	4,020	4,020
2	2	Clerk 3 (\$3,150–\$3,600).....	6,900	7,200
3	2	Stenographer 3 (\$3,150–\$3,600).....	10,650	6,975
2	3	Stenographer 2 (\$2,790–\$3,150).....	6,030	8,880
16	16	Full Time Positions (Detailed above).....	87,170	82,945
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Salaries.....(1)	77,170	82,945
		Allowances.....(2)	48,263	49,964

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Canada's Civilian Participation as a Member of the International Commissions for Supervision and Control in Indo-China—Concluded</i>		
		Professional and Special Services..... (4)	2,500	5,500
		Courier Service..... (5)	50,000	50,000
		Travelling Expenses..... (5)	32,000	35,000
		Freight, Express and Cartage..... (6)	500	1,000
		Postage..... (7)	25	25
		Telephones, Telegrams and Other Communication Services..... (8)	40,000	40,000
		Office Stationery, Supplies and Equipment..... (11)	3,500	4,500
		Materials and Supplies..... (12)	500	500
		Municipal and Public Utility Services..... (19)	.....	50
		Sundries..... (22)	1,500	1,500
			255,958	270,984
		Fiscal Year, 1958-59..... Expenditure \$ 248,550		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 138,023		
		Estimated for balance of year..... 95,292		
		Estimated total for 1959-60..... \$ 233,315		
		<i>Special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization</i>		
		Special administrative expenses, including salaries, allowances and removal expenses..... (22)	105,733	116,158
		Less—Approximate amount recoverable from North Atlantic Treaty Organization..... (34)	42,645	55,913
			63,088	60,245
		Fiscal Year, 1958-59..... Expenditure \$ 42,691		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 44,807		
		Estimated for balance of year.....		
		Estimated total for 1959-60..... \$ 44,807		
		<i>Official Hospitality</i>		
		Entertainment..... (22)	40,000	40,000
		Fiscal Year, 1958-59..... Expenditure \$ 33,077		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 12,741		
		Estimated for balance of year..... 12,259		
		Estimated total for 1959-60..... \$ 25,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Relief and repatriation of distressed Canadian citizens abroad and their dependents and the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)</i>		
		Miscellaneous Expenditures.....(22)	15,000	15,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59.....\$ 9,258		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 9,328		
		Estimated for balance of year.....5,672		
		<div style="text-align: right;">Estimated total for 1959-60.....\$ 15,000</div>		
		<i>Canadian Representation at International Conferences</i>		
		Professional and Special Services.....(4)	5,000	3,000
		Travelling Expenses.....(5)	250,000	200,150
		Telephones and Telegrams.....(8)	4,000	6,250
		Rentals.....(15)	15,000	15,200
		Entertainment.....(22)	15,000	10,000
		Sundries.....(22)	6,000	8,400
			295,000	243,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59.....\$ 305,006		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 201,926		
		Estimated for balance of year.....41,074		
		<div style="text-align: right;">Estimated total for 1959-60.....\$ 243,000</div>		
		<i>Grant to the United Nations Association in Canada</i>		
		Grant.....(20)	11,000	11,000
		<i>Grant to the Canadian Atlantic Co-ordinating Committee</i>		
		Grant.....(20)	2,500	2,500
		<i>To assist in defraying the costs of the Commonwealth and Empire Law Conference to be held in Canada in 1960</i>		
		Contribution.....(22)	15,600	
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS		
		<i>Colombo Plan</i>		
		Payment to Colombo Plan Fund.....(20)	50,000,000	50,000,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS—Concluded		
		<i>West Indies Assistance Program</i>		
		Contribution..... (20)	4,510,000	2,683,500
		<i>Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan or West Indies Assistance Program</i>		
		Contribution..... (20)	500,000	500,000
		<i>Commonwealth Scholarship Plan</i>		
		Contribution..... (20)	500,000	
		<i>United Nations Special Fund</i>		
		Contribution (\$2,000,000 U.S.)..... (20)	1,903,750	1,931,250
		<i>United Nations Expanded Program for Technical Assistance to Under-Developed Countries</i>		
		Contribution (\$2,000,000 U.S.)..... (20)	1,903,750	1,931,250
		<i>Contribution to the Operational Budget of the International Atomic Energy Agency</i>		
		Contribution..... (20)	50,000	
		<i>Contribution to the Program of the United Nations High Commissioner for Refugees</i>		
		Contribution..... (20)	290,000	290,000
		<i>Contribution to the United Nations Children's Fund</i>		
		Contribution..... (20)	650,000	650,000
		<i>Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East</i>		
		Contribution..... (20)	500,000	500,000
		<i>Contribution towards the Far Eastern Program of the Inter-Governmental Committee on European Migration</i>		
		Contribution..... (20)	60,000	
		<i>Contribution towards the Malaria Eradication Program of the World Health Organization</i>		
		Contribution..... (20)	100,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS		
		<i>Assessments for Membership in International (including Commonwealth) Organizations, including authority to pay such assessments in the amounts and in the currencies in which they are levied</i>		
		United Nations Organization (\$1,691,279 U.S.).....	1,609,886	1,653,580
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization (\$381,753 U.S.)..	363,381	368,630
		International Atomic Energy Agency (\$170,000 U.S.)..	161,819	154,500
		International Civil Aviation Organization.....	190,679	166,954
		International Labour Organization (\$335,000 U.S.)....	318,878	290,754
		Inter-Governmental Maritime Consultative Organization.....	11,000	
		United Nations Educational, Scientific and Cultural Organization (\$400,000 U.S.).....	380,750	367,495
		World Health Organization (\$531,300 U.S.).....	505,731	440,776
		Administration of the General Agreement on Tariffs and Trade (\$40,981 U.S.).....	39,009	27,385
		Commonwealth Economic Committee (£19,033).....	50,683	29,277
		Commonwealth Education Liaison Unit (£3,600).....	9,586	
		Commonwealth Shipping Committee (£340).....	905	921
		Inter-Governmental Committee for European Migration (\$232,618 U.S.).....	221,423	226,801
		North Atlantic Treaty Organization (Cost of Civil Administration) (1,771,233 French francs).....	343,796	338,247
		(20)	4,207,526	4,065,320
		Fiscal Year, 1958-59.....		
		Expenditure \$ 3,922,932		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 469,240		
		Estimated for balance of year..... 3,415,795		
		Estimated total for 1959-60..... \$ 3,885,035		
		<i>Contribution to the program of the North Atlantic Treaty Organization's Science Committee</i>		
		Contribution (\$130,870 U.S.)..... (20)	124,572	42,545
		Fiscal Year, 1958-59.....		
		Expenditure \$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 42,283		
		Estimated for balance of year.....		
		Estimated total for 1959-60..... \$ 42,283		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS—Continued		
		<i>Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian Employees for Quebec Income Tax for the 1959 Taxation Year</i>		
		Contribution..... (20)	12,000	9,000
		Fiscal Year, 1958-59..... Expenditure \$ 8,556		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,000		
		Estimated for balance of year..... 1,631		
		Estimated total for 1959-60..... \$ 10,631		
		<i>To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates</i>		
		Contribution..... (20)	215,716	216,094
		Fiscal Year, 1958-59..... Expenditure \$ 214,971		
		Fiscal Year, 1959-60		
		Actual to December 1, 1959..... \$ 108,094		
		Estimated for balance of year..... 108,000		
		Estimated total for 1959-60..... \$ 216,094		
		<i>United Nations Technical Assistance Administration Training Centre at the University of British Columbia</i>		
		Contribution..... (20)	10,000	10,000
		<i>Grant to the International Committee of the Red Cross</i>		
		Grant..... (20)	15,000	15,000
		<i>Grant to the Commonwealth Institute</i>		
		Grant (£500)..... (20)	1,331	1,353

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS—Concluded		
		Appropriations Not Required for 1960-61		
		<i>Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co-operation</i>		20,000
		<i>Further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters</i>		124,420
		<i>Purchase and transfer of wheat flour to assist in the establishment of strategic stock piles of food supplies in member states of the North Atlantic Treaty Organization, subject to such terms and conditions as the Governor in Council prescribes</i>		10,000,000
		<i>To reimburse the Agricultural Commodities Stabilization Account for dry skimmed milk donated to international relief agencies, organizations and governments</i>		2,500,000
		(20)		12,644,420
		PENSIONS AND OTHER BENEFITS		
		<i>Payments under the Diplomatic Service (Special) Superannuation Act</i>.....(21)	42,848	39,933
		<i>Pension to Hilda L. Waddell</i>		
		<i>Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee</i>.....(21)	289	412
		<i>Annuity to Mrs. Helen Young Roy</i>		
		<i>Annuity</i>.....(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION		
		<i>Salaries and Expenses of the Commission</i>		
1	1	Chairman, Canadian Section.....	17,500	17,500
2	2	Commissioner, Canadian Section at \$10,000.....	20,000	20,000
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,140	10,045
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
1	1	Secretary, Canadian Section (\$6,600-\$7,680).....	7,680	7,680
		Administrative Officer 4.....		6,450
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,220	5,145
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,488	3,347
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,590	2,760
2	2	Typist 2 (\$2,040-\$2,850).....	5,240	4,897
12	13	Full Time Positions (Detailed above).....(1)	84,308	90,124
		Reporters' Fees.....(4)	2,500	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Continued		
		Salaries and Expenses of the Commission—Concluded		
		Travelling Expenses.....(5)	11,000	15,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	900	900
		Advertising of Public Hearings.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	900	900
			102,808	112,124
		Fiscal Year, 1958-59..... Expenditure \$ 108,804		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 73,380		
		Estimated for balance of year..... 37,620		
		Estimated total for 1959-60..... \$ 111,000		
		Canada's Share of the Expenses of Studies, Surveys and Investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
	1	Technician 1.....		3,900
	1	Assistant Technician 2 (Seasonal).....		1,860
	2	Total Continuing Establishment (Detailed above)....(1)		5,760
		Professional and Special Services.....(4)		600
		Travelling Expenses.....(5)		1,200
		Freight, Express and Cartage.....(6)		200
		Telephones and Telegrams.....(8)		400
		Printing Costs.....(9)		1,000
		Office Stationery, Supplies and Equipment.....(11)		350
		Materials and Supplies.....(12)		1,300
		Acquisition of Equipment.....(16)		400
		Sundries.....(22)		400
				11,610
		Studies and Surveys of the Mid-Western Watershed....(4)	3,000	3,000
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....(4)	20,000	20,000
		Canada's share of the expenses of the St. John River Reference.....(4)	3,000	3,000
		Canada's share of the expenses of the St. Croix River Reference.....(4)	3,000	5,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....(4)	25,000	25,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		EXTERNAL AFFAIRS— <i>Concluded</i>		
		INTERNATIONAL JOINT COMMISSION— <i>Concluded</i>		
		<i>Canada's Share of the Expenses of Studies, Surveys and Investigations—Concluded</i>		
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference.....(4)	5,000	41,000
		Canada's share of the expenses of the Publication of a Report on Water Pollution.....(4)	7,500	7,500
		Canada's share of the expenses of Studies of Boundary Waters Pollution.....(4)	7,000	
			73,500	116,110
		Fiscal Year, 1958-59..... Expenditure \$ 150,262		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 42,976		
		Estimated for balance of year..... 49,024		
		Estimated total for 1959-60..... \$ 92,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE		
		Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister of Finance.....	23,000	23,000
3	3	Senior Officer 3 (\$14,000-\$16,000).....	48,000	47,750
3	4	Senior Officer 2 (\$13,000-\$14,000).....	40,500	53,750
10	10	Senior Officer 1 (\$11,500-\$12,500).....	122,500	120,875
1	1	Special Assistant to the Minister of Finance.....	10,000	10,000
1	1	Executive Assistant to the Minister of Finance.....	8,000	8,000
13	12	Finance Officer 6 (\$10,000-\$11,000).....	135,625	121,810
10	10	Finance Officer 5 (\$8,340-\$9,420).....	85,200	84,450
19	14	Finance Officer 4 (\$7,500-\$8,580).....	146,100	107,550
17	17	Finance Officer 3 (\$6,360-\$7,320).....	109,058	109,470
15	17	Finance Officer 2 (\$5,400-\$6,180).....	80,880	90,120
6	7	Finance Officer 1 (\$4,200-\$5,400).....	27,450	30,660
	2	Departmental Accountant 9.....		16,350
	1	Departmental Accountant 7.....		6,540
	1	Departmental Accountant 6.....		6,360
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
3	4	Departmental Accountant 4 (\$5,280-\$5,730).....	16,440	21,773
	2	Departmental Accountant 3.....		9,990
3	4	Departmental Accountant 2 (\$4,350-\$4,800).....	13,320	19,125
2	5	Departmental Accountant 1 (\$3,900-\$4,350).....	8,550	21,450
1	1	Private Secretary to the Minister of Finance.....	6,420	7,020
	1	Associate Private Secretary to the Minister of Finance.....		5,000
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,780	
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	20,820	13,800
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	13,080
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,850	5,850
6	6	Administrative Officer 1 (\$4,980-\$5,580).....	32,415	31,973
2	2	Administrative Assistant (\$4,350-\$4,800).....	8,873	8,730
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,738	11,341
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,448	9,751
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Librarian 2 (\$4,500-\$4,950).....	4,950	4,740
2	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,550	4,350
1	1	Assistant 8 (U.S.A.) (\$5,100-\$6,000).....	5,280	4,584
2	1	Head Clerk (\$4,980-\$5,430).....	10,410	5,430
3	2	Supervising Clerk (\$4,650-\$5,100).....	15,000	10,200
11	11	Principal Clerk (\$4,080-\$4,680).....	49,276	49,418
49	43	Clerk 4 (\$3,570-\$4,020).....	192,705	170,910
38	46	Clerk 3 (\$3,150-\$3,600).....	132,901	161,715
50	60	Clerk 2 (\$2,790-\$3,150).....	152,085	182,910
41	52	Clerk (\$1,860-\$2,640).....	105,218	130,043
13	15	Clerical Assistant (\$1,590-\$2,130).....	26,970	31,501
2	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	9,900	4,950
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,530	4,350
5	4	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	21,113	15,630
	2	Punched Card Equipment Supervisor 1.....		7,200
3	6	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	11,760	20,478

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
21	9	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	70,725	28,620
22	23	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	62,250	59,475
5	3	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	12,780	6,480
1	1	Calculating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	4,020
1	1	Calculating Equipment Supervisor 1 (\$3,570-\$4,020).....	3,983	3,450
3	3	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	10,725	9,480
4	7	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	11,700	18,818
1		Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,530	
	1	Duplicating Equipment Supervisor 2.....		4,020
1		Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	
	1	Duplicating Equipment Operator 4.....		3,600
2		Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	6,600	
	2	Duplicating Equipment Operator 2.....		5,700
3	3	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	7,680	6,660
4	4	Secretary to Executive (\$3,780-\$4,230).....	16,808	16,920
18	18	Stenographer 3 (\$3,150-\$3,600).....	61,164	61,613
11	12	Stenographer 2 (\$2,790-\$3,150).....	30,765	34,140
2	2	Stenographer (\$1,950-\$2,730).....	4,965	5,108
6	6	Typist 3 (\$2,880-\$3,240).....	18,780	18,480
13	14	Typist 2 (\$2,490-\$2,850).....	35,250	37,988
2	2	Typist (\$1,860-\$2,640).....	4,845	4,665
1	1	Confidential Messenger to Treasury Board (\$2,910-\$3,360).....	3,360	3,360
3	4	Confidential Messenger (\$2,790-\$3,150).....	9,090	11,880
3	3	Messenger (\$2,190-\$2,550).....	6,923	6,278
		Secretarial Allowance.....		560
479	504	Full Time Positions (Detailed above).....	2,151,048	2,187,352
		Less—Anticipated Savings due to Staff Turnover.....	60,000	80,000
		Total Continuing Establishment.....	2,091,048	2,107,352
		Casuals and Others.....	10,143	12,183
		Total Salaries and Wages.....(1)	2,101,191	2,119,535
		Allowances.....(2)	25,654	29,529
		Professional and Special Services.....(4)	11,400	3,000
		Travelling and Removal Expenses.....(5)	60,000	55,000
		Freight, Express and Cartage.....(6)	3,300	4,050
		Postage.....(7)	25,300	25,300
		Telephones and Telegrams.....(8)	4,000	3,000
		Publication of Estimates.....(9)	23,500	22,000
		Publication of Other Departmental Reports and Material.....(9)	6,500	15,000
		Office Stationery, Supplies and Equipment.....(11)	75,420	90,760
		Rental of Office Equipment.....(11)	113,346	89,525
		Sundries.....(22)	4,900	4,900
			2,454,511	2,461,599
		Fiscal Year, 1958-59..... Expenditure \$ 2,355,215		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,573,043		
		Estimated for balance of year..... 826,957		
		Estimated total for 1959-60..... \$ 2,400,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FINANCE— <i>Continued</i>				
GENERAL ADMINISTRATION— <i>Continued</i>				
<i>Comptroller of the Treasury— Central Office and Branch Offices Administration</i>				
1	1	Comptroller of the Treasury.....	16,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
2	2	Treasury Officer 13 (\$10,000-\$11,000).....	22,000	22,000
8	8	Treasury Officer 12 (\$9,060-\$10,140).....	79,320	78,240
4	4	Treasury Officer 11 (\$8,340-\$9,420).....	36,600	37,680
8	9	Treasury Officer 10 (\$7,500-\$8,580).....	67,020	73,170
6	5	Treasury Officer 9 (\$7,140-\$8,220).....	48,600	40,380
22	23	Treasury Officer 8 (\$6,600-\$7,680).....	165,000	171,580
21	18	Treasury Officer 7 (\$6,480-\$7,200).....	137,130	127,674
40	37	Treasury Officer 6 (\$6,210-\$6,660).....	258,600	239,945
45	41	Treasury Officer 5 (\$5,700-\$6,150).....	270,450	246,410
47	40	Treasury Officer 4 (\$5,280-\$5,730).....	257,278	218,960
75	77	Treasury Officer 3 (\$4,770-\$5,220).....	372,900	382,844
104	113	Treasury Officer 2 (\$4,350-\$4,800).....	476,944	518,218
211	200	Treasury Officer 1 (\$4,140-\$4,350).....	871,641	826,200
3	3	Treasury Auditor 7 (\$7,980-\$9,060).....	25,125	24,300
11	11	Treasury Auditor 6 (\$7,500-\$8,580).....	88,660	88,616
8	7	Treasury Auditor 5 (\$6,840-\$7,860).....	58,376	51,079
23	23	Treasury Auditor 4 (\$6,360-\$7,320).....	150,650	150,673
89	86	Treasury Auditor 3 (\$5,580-\$6,780).....	542,722	460,762
54	51	Treasury Auditor 2 (\$4,560-\$5,640).....	278,450	263,925
43	32	Treasury Auditor 1 (\$4,140-\$4,740).....	190,920	142,080
2	2	Treasury Cost Auditor (UK) (£1,000-£2,500).....	8,950	8,848
1		Finance Officer 5 (\$8,340-\$9,420).....	8,700	
1		Departmental Accountant 9 (\$7,140-\$8,220).....	8,220	
1		Departmental Accountant 7 (\$6,300-\$7,020).....	6,555	
1		Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	6,780
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,970	5,970
2	2	Maintenance Craftsman 3 (\$3,900-\$4,350).....	8,700	8,160
1		Maintenance Craftsman 2 (\$3,600-\$4,050).....	3,900	
1		Maintenance Helper (\$2,700-\$3,060).....	3,060	
	1	Technician 1.....		3,900
	1	Assistant Technician 2.....		2,790
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	14,760
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,490
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	4,980
2	2	Head Clerk (UK) (£1,131-£1,311).....	7,003	7,140
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	9,750
2	3	Principal Clerk (\$4,080-\$4,680).....	9,360	14,040
3	3	Principal Clerk (UK) (£972-£1,260).....	9,131	8,970
425	439	Clerk 4 (\$3,570-\$4,020).....	1,652,825	1,707,271
4	4	Clerk 4 (UK) (£864-£1,044).....	9,708	9,675
918	914	Clerk 3 (\$3,150-\$3,600).....	3,204,738	3,190,774
7	6	Clerk 3 (UK) (£723-£903).....	14,858	12,750
596	549	Clerk 2 (\$2,790-\$3,150).....	1,798,132	1,656,333
11	12	Clerk 2 (UK) (£549-£711).....	20,475	21,470
476	494	Clerk (\$1,860-\$2,640).....	1,075,284	1,115,946
4	4	Clerk (Seasonal).....	3,100	3,100
208	203	Clerical Assistant (\$1,590-\$2,130).....	396,032	386,512
11	11	Clerical Assistant (Seasonal).....	7,282	7,282
4	4	Clerk 1 (UK) (£435-£579).....	5,895	5,880
1	1	Assistant 7 (Washington) (\$4,200-\$5,100).....	5,100	4,344

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued				
2	2	Assistant 6 (Washington) (\$3,720-\$4,560).....	8,380	7,224
3	3	Assistant 5 (Washington) (\$3,120-\$3,720).....	10,680	9,252
1	1	Assistant 6 (Paris).....	3,130	3,452
1	1	Assistant 5A (Paris).....	2,390	2,648
1	2	Assistant 5 (Paris).....	2,040	4,319
4	4	Assistant 4 (Paris).....	6,576	7,444
5	5	Assistant 3 (Paris).....	7,284	8,322
1	1	Bookkeeping Equipment Supervisor 3 (\$4,230-\$4,680).....	4,380	4,230
4	4	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020).....	16,080	14,580
1	1	Bookkeeping Equipment Operator 4 (\$3,570-\$4,020).....	4,020	3,720
29	22	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	99,470	75,460
62	57	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	181,970	167,293
15	13	Bookkeeping Equipment Operator 1 (\$1,860-\$2,640).....	35,490	30,758
	1	Calculating Equipment Operator 4.....		4,000
1	1	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	3,600	3,540
4	1	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	11,640	2,910
4	6	Calculating Equipment Operator 1 (\$1,860-\$2,640).....	8,520	14,960
4	4	Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	18,120	17,220
4	2	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	16,800	8,100
17	17	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	65,790	62,781
2	2	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	8,040	7,890
14	52	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	48,300	175,604
108	72	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	316,440	210,736
43	43	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	95,460	107,830
10	6	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	30,300	17,028
1		Office Composing Equipment Operator 1 (\$1,860-\$2,640).....	2,310	
1	2	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	6,180	11,700
6	4	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	25,860	18,600
1		Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,230	
9	9	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	35,550	36,144
11	8	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	42,570	29,456
7	12	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	27,090	48,240
32	39	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	110,432	138,060
104	72	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	302,744	210,736
8		Punched Card Equipment Operator 2 (Seasonal).....	11,260	
8	9	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	16,320	22,490
	8	Punched Card Equipment Operator 1 (Seasonal).....		7,600
34	35	Stenographer 3 (\$3,150-\$3,600).....	117,266	120,715
1		Stenographer 3 (UK) (£723-£903).....	1,930	
63	62	Stenographer 2 (\$2,790-\$3,150).....	190,890	187,860
27	31	Stenographer (\$1,950-\$2,730).....	65,880	75,671
1	2	Stenographer 2 (UK) (£723-£903).....	1,850	3,980
6	5	Typist 3 (\$2,880-\$3,240).....	18,360	15,300
150	150	Typist 2 (\$2,490-\$2,850).....	409,500	409,500
1	1	Typist 2 (Seasonal).....	1,040	1,040
3	3	Typist 2 (UK) (£549-£711).....	5,214	5,470
133	136	Typist (\$1,860-\$2,640).....	319,200	326,400
2	2	Typist (Seasonal).....	1,550	1,550
2	2	Typist 1 (UK) (£435-£579).....	2,515	2,635
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
24	24	Messenger (\$2,190-\$2,550).....	60,250	60,192
1	1	Messenger (UK) (£459-£603).....	1,583	1,690
1	1	Office Boy (UK) (£264-£327).....	873	915
4,501	4,403		15,552,911	15,135,151

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—Continued		
		GENERAL ADMINISTRATION—Concluded		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded		
		Of which totals:		
4,475	4,377	Full Time Positions.....	15,528,679	15,114,579
26	26	Seasonal Positions.....	24,232	20,572
4,501	4,403	Gross Total Continuing Establishment (Detailed above).	15,552,911	15,135,151
		Less—Anticipated Savings due to Staff Turnover (\$470,000) and Salaries Reimbursed by National Harbours Board (\$269,989).....	739,989	650,532
		Net Total Continuing Establishment.....	14,812,922	14,484,619
		Casuals and Others.....	122,850	226,000
		Total Salaries and Wages..... (1)	14,935,772	14,710,619
		Allowances..... (2)	34,000	27,000
		Commissionaire Services..... (4)	20,000	20,000
		Travelling and Removal Expenses..... (5)	175,000	175,000
		Freight, Express and Cartage..... (6)	14,000	14,000
		Postage—Family Allowance and Security Cheques... (7)	2,060,000	2,025,000
		Other Postage..... (7)	36,000	36,000
		Telephones and Telegrams..... (8)	27,000	26,000
		Publication of Public Accounts..... (9)	60,000	45,000
		Office Stationery, Supplies and Equipment..... (11)	1,010,000	950,000
		Rental of Office Equipment..... (11)	360,000	320,000
		Payment to Norman Bell..... (21)	1,710	1,710
		Sundries..... (22)	18,000	18,000
			18,751,482	18,368,329
		Expenditure		
		Fiscal Year, 1958-59..... \$ 17,893,681		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 11,660,203		
		Estimated for balance of year..... 6,569,328		
		Estimated total for 1959-60..... \$ 18,229,531		
		ADMINISTRATION OF VARIOUS ACTS		
		Superannuation and Retirement Acts Administration		
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
	1	Administrative Officer 7.....		8,700
1		Administrative Officer 5 (\$6,600-\$7,680).....	7,320	
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	13,800
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	6,060
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	5,700
5	5	Administrative Officer 1 (\$4,980-\$5,580).....	26,700	25,950
1		Junior Administrative Officer (\$4,200-\$4,500).....	4,200	
1		Finance Officer 3 (\$6,360-\$7,320).....	6,360	
5	4	Head Clerk (\$4,980-\$5,430).....	25,525	19,890
7	6	Supervising Clerk (\$4,650-\$5,100).....	33,265	23,250
14	13	Principal Clerk (\$4,080-\$4,680).....	60,045	53,985
46	34	Clerk 4 (\$3,570-\$4,020).....	175,248	133,233
39	29	Clerk 3 (\$3,150-\$3,600).....	133,392	101,327
15	13	Clerk 2 (\$2,790-\$3,150).....	45,150	39,690
29	24	Clerk (\$1,860-\$2,640).....	71,415	59,334
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,995

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—<i>Continued</i>		
		ADMINISTRATION OF VARIOUS ACTS—<i>Continued</i>		
		<i>Superannuation and Retirement Acts Administration</i>		
		—Concluded		
1	1	Calculating Equipment Supervisor 1 (\$3,570-\$4,020).....	3,945	3,375
1	1	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	3,525	3,060
4	4	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	12,240	11,040
2		Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	5,580	
	2	Punched Card Equipment Operator 1.....		4,080
2		Stenographer 3 (\$3,150-\$3,600).....	6,938	
2	3	Stenographer 2 (\$2,790-\$3,150).....	5,580	8,880
1	1	Typist 3 (\$2,880-\$3,240).....	3,060	2,940
8	7	Typist 2 (\$2,490-\$2,850).....	21,600	16,800
190	153	Full Time Positions (Detailed above).....	687,103	543,089
		Less—Anticipated Savings due to Staff Turnover.....	25,000	10,000
		Total Continuing Establishment.....	662,103	533,089
		Casuals and Others.....		125,420
		Total Salaries and Wages..... (1)	662,103	658,509
		Travelling Expenses..... (5)	1,500	2,000
		Postage..... (7)	800	800
		Office Stationery, Supplies and Equipment..... (11)	18,926	23,316
		Sundries..... (22)	200	800
			683,529	685,425
		Fiscal Year, 1958-59..... Expenditure		
		\$ 619,419		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 397,632		
		Estimated for balance of year..... 223,368		
		Estimated total for 1959-60..... \$ 621,000		
		Inspector General of Banks' Office		
1	1	Inspector General of Banks	19,000	19,000
1		Principal Clerk.....	4,468	
1	1	Clerk.....	3,275	3,130
	1	Secretary to Executive.....		4,230
3	3	Full Time Positions (Detailed above)..... (1)	26,743	26,360
		Travelling Expenses..... (5)	2,200	2,200
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	900	800
		Rental of Office Accommodation..... (15)	3,101	3,101
		Sundries..... (22)	49	49
			33,293	32,810
		Fiscal Year, 1958-59..... Expenditure Revenue		
		\$ 32,122 \$ 32,850		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 20,771 \$		
		Estimated for balance of year 12,039 33,000		
		Estimated total for 1959-60. \$ 32,810 \$ 33,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS—Continued				
<i>Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, and the Prairie Grain Producers' Interim Financing Act—Administration</i>				
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,790	8,520
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,780
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,600	12,840
4	4	Administrative Officer 1 (\$4,980-\$5,580).....	20,858	21,045
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
2		Clerk 3 (\$3,150-\$3,600).....	6,600	
	2	Clerk 2.....		6,300
1	1	Clerk (\$1,860-\$2,640).....	2,220	2,640
3	3	Clerical Assistant (\$1,590-\$2,130).....	5,895	6,570
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,520	8,400
1	1	Stenographer (\$1,950-\$2,730).....	2,085	2,265
20	20	Full Time Positions (Detailed above)..... (1)	82,148	82,980
		Legal and Collection Costs..... (4)	7,000	7,000
		Travelling Expenses..... (5)	4,000	4,000
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	200	300
		Publication of Departmental Reports and Other Material..... (9)	3,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
		Sundries..... (22)		150
			99,448	101,530
		Fiscal Year, 1958-59..... Expenditure \$ 98,067		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 54,178		
		Estimated for balance of year..... 41,652		
		Estimated total for 1959-60..... \$ 95,830		
Tariff Board—Salaries of Members				
1	1	Chairman.....	16,900	16,900
2	2	Vice-Chairman at \$14,500.....	29,000	29,000
2	2	Member at \$13,500.....	27,000	27,000
5	5	Members..... (1)	72,900	72,900
Tariff Board—Administration				
1	1	Chief, Research, Tariff Board (\$10,000-\$11,000).....	11,000	10,750
2	2	Senior Economist (\$9,060-\$10,140).....	19,200	18,480
4	4	Economist 3 (\$6,360-\$7,320).....	26,640	25,740
1	1	Secretary, Tariff Board (\$6,840-\$7,860).....	7,860	7,680
1	1	Technical Officer 2.....		4,350
1		Statistician 1 (\$4,200-\$5,640).....	4,800	
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,460	8,460
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1		Principal Clerk (\$4,080-\$4,680).....	4,380	
2	2	Clerk 4 (\$3,570-\$4,020).....	7,740	7,703
2	2	Clerk 3 (\$3,150-\$3,600).....	6,750	6,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS—Continued				
Tariff Board—Administration—Concluded				
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,018
3	4	Stenographer 3 (\$3,150-\$3,600).....	10,088	13,500
2	1	Typist 2 (\$2,490-\$2,850).....	5,220	2,670
23	22	Full Time Positions (Detailed above).....	119,698	113,381
		Casuals and Others.....	6,000	6,000
		Total Salaries and Wages..... (1)	125,698	119,381
		Professional and Special Services..... (4)	20,000	12,500
		Travelling Expenses..... (5)	10,000	7,000
		Freight, Express and Cartage..... (6)	600	600
		Telephones and Telegrams..... (8)	1,000	1,000
		Publication of Reports..... (9)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Annuity to Retired Member of Board..... (21)	2,500	2,500
		Sundries..... (22)	1,000	1,000
			168,298	151,481
		Fiscal Year, 1958-59..... Expenditure \$ 119,310		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 87,278		
		Estimated for balance of year..... 63,837		
		Estimated total for 1959-60..... \$ 151,115		
Royal Canadian Mint—Administration, Operation and Maintenance				
1	1	Master, Royal Canadian Mint (\$10,000-\$11,000).....	10,500	11,000
1	1	Chief Administrative Officer, Royal Canadian Mint (\$8,340-\$9,420).....	9,420	9,420
1	1	Chief, Coining and Medal Division (\$7,980-\$9,060).....	9,060	9,060
1	1	Chief, Assay Division (\$7,260-\$8,340).....	8,340	7,980
2	2	Senior Mint Chemist (\$6,360-\$7,320).....	13,320	12,000
4	4	Chemist 2 (\$5,580-\$6,780).....	23,220	22,920
1	1	Chief, Refinery Division (\$7,260-\$8,340).....	7,620	7,980
1	1	Engraver, Royal Canadian Mint (\$6,600-\$7,680).....	7,680	7,680
1	1	Assistant Mint Engraver (\$4,830-\$5,730).....	5,580	5,430
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,580
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	7,320	
1	1	Departmental Accountant 7.....		7,020
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	18,210	12,360
	1	Mint Officer 6.....		5,580
1		Mint Officer 5 (\$4,770-\$5,220).....	4,770	
7	4	Mint Officer 4 (\$4,350-\$4,800).....	33,000	19,200
3	4	Mint Officer 3 (\$3,900-\$4,350).....	13,050	17,400
5	5	Mint Officer 2 (\$3,570-\$4,020).....	20,100	20,100
2	2	Mint Foreman 2 (\$5,520-\$5,970).....	11,940	11,940
2	2	Mint Foreman 1 (\$4,770-\$5,220).....	10,440	10,290
6	6	Mint Craftsman 6 (\$4,350-\$4,800).....	28,800	28,350
6	6	Mint Craftsman 5 (\$4,230-\$4,680).....	28,080	27,930
36	35	Mint Craftsman 4 (\$3,900-\$4,350).....	154,800	149,700
9	9	Mint Craftsman 3 (\$3,720-\$4,170).....	37,530	37,530
74	75	Mint Craftsman 2 (\$3,450-\$3,900).....	284,400	286,020

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FINANCE— <i>Continued</i>				
ADMINISTRATION OF VARIOUS ACTS— <i>Concluded</i>				
<i>Royal Canadian Mint—Administration, Operation and Maintenance—Concluded</i>				
5	5	Mint Craftsman 1 (\$2,850-\$3,600).....	16,050	16,800
1	1	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	4,680	4,500
4	4	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	16,920	16,080
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
3	3	Cleaning Service Man (\$2,550-\$2,910).....	8,730	8,730
	1	Principal Clerk.....		4,680
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	2,910	2,520
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Clerk (\$1,860-\$2,640).....	2,520	1,860
2	2	Stenographer (\$1,950-\$2,730).....	5,130	5,460
2	1	Typist 2 (\$2,040-\$2,850).....	4,890	2,850
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,220
197	194	Full Time Positions (Detailed above).....(1)	851,940	832,820
		Overtime.....(1)	60,000	60,000
		Commissionaire Services.....(4)	13,250	12,500
		Travelling Expenses.....(5)	1,000	500
		Express on Coin Shipments.....(6)	82,000	82,000
		Freight, Express and Cartage.....(6)	3,350	3,350
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Publication of Annual Report.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	5,800	5,000
		Supplies—Coining and Medal Work.....(12)	50,250	42,620
		Supplies—Refining and Assaying.....(12)	51,645	51,645
		Repairs and Upkeep of Equipment.....(17)	42,500	49,450
		Power, Light and Gas.....(19)	40,500	40,500
		Sundries.....(22)	5,800	5,800
			1,208,985	1,187,135
			Expenditure	Revenue
Fiscal Year, 1958-59.....			\$ 1,069,656	\$ 5,391,228
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 747,332	\$ 4,282,230
Estimated for balance of year.....			420,803	1,469,144
Estimated total for 1959-60.....			\$ 1,168,135	\$ 5,751,374
<i>Royal Canadian Mint—Construction or Acquisition of Equipment</i>				
Acquisition of Equipment.....(16)			41,595	117,395
Fiscal Year, 1958-59.....			Expenditure	
			\$ 47,865	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 28,565	
Estimated for balance of year.....			41,435	
Estimated total for 1959-60.....			\$ 70,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		<i>FINANCE—Continued</i>		
		<i>PUBLIC DEBT CHARGES</i>		
		<i>Interest on Public Debt</i>		
		Interest on Public Debt.....(23)	739,292,892	651,195,339
		Expenditure Revenue*		
		Fiscal Year, 1958-59.....\$606,615,887 \$221,203,583		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.\$492,684,663 \$ 45,319,496		
		Estimated for balance of		
		year.....252,315,337 200,680,504		
		Estimated total for 1959-60.\$745,000,000 \$246,000,000		
		*Represents "Return on Investments" for all Departments		
		<i>Annual Amortization of Bond Discount, Premiums, and Commissions</i>		
		Amortization of Bond Discount, etc.....(23)	33,312,611	26,976,675
		Expenditure		
		Fiscal Year, 1958-59.....\$ 36,698,255		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 30,354,434		
		Estimated for balance of year.....15,245,566		
		Estimated total for 1959-60.....\$ 45,600,000		
		<i>Servicing of Public Debt—Redemption and Transfer of Bonds</i>		
		Redemption and Transfer of Bonds.....(23)	7,600	10,100
		Expenditure		
		Fiscal Year, 1958-59.....\$ 7,839		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,681		
		Estimated for balance of year.....6,319		
		Estimated total for 1959-60.....\$ 8,000		
		<i>Servicing of Public Debt—Commission for Payment of Interest on Public Debt, etc.</i>		
		Services of fiscal agents, London, England.....	300	300
		Commission for payment of coupon and fully registered interest.....	579,000	704,000
		Fees for acting as registrar.....	12,000	15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—Continued		
		PUBLIC DEBT CHARGES—Concluded		
		<i>Servicing of Public Debt—Commission for Payment of Interest on Public Debt, etc.—Concluded</i>		
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	25,000	20,000
		Sundries.....	1,000	1,000
		(23)	617,300	740,300
		Fiscal Year, 1958-59..... Expenditure \$ 599,094		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 216,483		
		Estimated for balance of year..... 384,117		
		Estimated total for 1959-60..... \$ 600,600		
		Cost of Issuing New Loans		
		Administrative Expenses.....	85,000	76,800
		Advertising and Publicity—		
		Publications.....	220,000	220,000
		Radio.....	79,000	79,000
		Television.....	270,000	247,000
		Display and Outdoor Advertising.....	53,000	53,000
		Direct Mail.....	40,000	40,000
		Literature and Miscellaneous.....	23,000	23,000
		Provincial Press Liaison.....	10,000	10,000
		Printing and Distribution of Bonds.....	400,000	400,000
		(23)	1,180,000	1,148,800
		Fiscal Year, 1958-59..... Expenditure \$ 4,105,410		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 461,197		
		Estimated for balance of year..... 691,363		
		Estimated total for 1959-60..... \$ 1,152,560		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		<i>Subsidies to Provinces</i>		
		Subsidies to Provinces..... (24)	20,688,987	20,678,587
		Fiscal Year, 1958-59..... Expenditure \$ 20,570,444		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 11,641,265		
		Estimated for balance of year..... 9,106,994		
		Estimated total for 1959-60..... \$ 20,748,259		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—Continued		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		—Concluded		
		<i>Special Payments to Provinces</i>		
		Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act..... (24)	498,731,000	432,088,000
		Expenditure		
		Fiscal Year, 1958-59..... \$423,152,880		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$314,409,998		
		Estimated for balance of year..... 161,205,002		
		Estimated total for 1959-60..... \$475,615,000		
		<i>Payments to Provinces of a Share of Income Tax Collected from Corporations</i>		
		Payments to Provinces..... (24)	9,000,000	9,000,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 8,682,729		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year..... 9,000,000		
		Estimated total for 1959-60..... \$ 9,000,000		
		<i>Transitional Grant to Newfoundland</i>		
		Transitional Grant to Newfoundland..... (24)	350,000	700,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,050,000		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 525,000		
		Estimated for balance of year..... 175,000		
		Estimated total for 1959-60..... \$ 700,000		
		<i>Additional Grant to Newfoundland</i>		
		Additional Grant to Newfoundland (Comparable amount for 1959-60, \$7,300,000)..... (24)	7,650,000	
		Expenditure		
		Fiscal Year, 1958-59..... \$ 13,550,000		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,650,000		
		Estimated for balance of year..... 3,650,000		
		Estimated total for 1959-60..... \$ 7,300,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—<i>Continued</i>		
		PAYMENTS TO MUNICIPALITIES		
		<i>Grants to Municipalities in Lieu of Taxes on Federal Property</i>		
		Grants to Municipalities.....(19)	22,750,000	22,500,000
		Fiscal Year, 1958-59..... Expenditure \$ 21,889,770		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 11,669,088		
		Estimated for balance of year..... 10,830,912		
		Estimated total for 1959-60..... \$ 22,500,000		
		CONTINGENCIES AND MISCELLANEOUS		
		<i>Miscellaneous Minor or Unforeseen Expenses</i>		
		Miscellaneous Minor or Unforeseen Expenses.....(22)	1,500,000	1,500,000
		<i>Telephone Service at Ottawa for all Departments</i>		
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,950
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	3,030	2,910
16	16	Telephone Operator (\$1,860-\$2,730).....	42,540	42,488
19	19	Full Time Positions (Detailed above).....	54,540	54,368
		Casuals and Others.....	4,620	4,830
		Total Salaries and Wages.....(1)	59,160	59,198
		Other Telephone Service Expenses.....(8)	1,592,074	1,393,630
			1,651,234	1,452,828
		<i>Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service (\$156,434) and the Edmonton Switchboard Service (\$36,000) (34)</i>	192,434	126,628
			1,458,800	1,326,200
		Fiscal Year, 1958-59..... Expenditure \$ 1,278,330		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 813,771		
		Estimated for balance of year..... 512,429		
		Estimated total for 1959-60..... \$ 1,326,200		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—<i>Continued</i>		
		CONTINGENCIES AND MISCELLANEOUS—<i>Concluded</i>		
		<i>Losses on foreign exchange tendered in payment of accounts receivable</i>		
		Losses on Foreign Exchange..... (22)	500	500
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59..... \$ 306		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 124		
		Estimated for balance of year..... 376		
		Estimated total for 1959-60..... \$ 500		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		<i>Government's Contribution to the Superannuation Account</i>		
		Contribution..... (21)	39,900,000	38,000,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59..... \$ 37,646,322		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 26,667,387		
		Estimated for balance of year..... 13,333,693		
		Estimated total for 1959-60..... \$ 40,001,080		
		<i>Payments under Earlier Superannuation and Retirement Acts</i>		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	6,700	8,000
		Public Service Retirement Act, 1920.....	10,300	13,000
		Civil Servants' Widows' Annuities Act, 1927.....	14,600	16,000
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	60,300	55,000
		(21)	91,900	92,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59..... \$ 98,935		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 50,156		
		Estimated for balance of year..... 38,244		
		Estimated total for 1959-60..... \$ 88,400		
		<i>Government's Contributions to Pension Plans (and Death Benefit Plans) for Employees Engaged Locally Outside Canada who are excluded from the Public Service Superannuation Act</i>		
		Contributions..... (21)	100,000	100,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—Continued		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Continued		
		<i>Government's Contributions to Pension Plans (and Death Benefit Plans) for Employees Engaged Locally Outside Canada who are excluded from the Public Service Super- annuation Act—Concluded</i>		
		Fiscal Year, 1958-59..... Expenditure \$ 68,985		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 22,985		
		Estimated for balance of year..... 42,015		
		Estimated total for 1959-60..... \$ 65,000		
		General Salaries Vote		
		Salaries, Wages and Other Paylist Charges..... (1)	3,000,000	3,000,000
		<i>Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office</i>		
		Employer's Contribution to the Unemployment Insurance Fund..... (21)	1,100,000	900,000
		Fiscal Year, 1958-59..... Expenditure \$ 770,811		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 428,498		
		Estimated for balance of year..... 471,502		
		Estimated total for 1959-60..... \$ 900,000		
		<i>Government's Contribution to the Public Service Death Benefit Account</i>		
		Contribution..... (21)	575,000	500,000
		Fiscal Year, 1958-59..... Expenditure \$ 498,293		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 231,643		
		Estimated for balance of year..... 293,357		
		Estimated total for 1959-60..... \$ 525,000		
		<i>Gratuities to Families of Deceased Employees</i>		
		Gratuities to Families of Deceased Employees..... (21)	40,000	45,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—<i>Continued</i>		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—<i>Concluded</i>		
		<i>Government's Contribution to the Public Service Death Benefit Account—Concluded</i>		
		Fiscal Year, 1958-59..... Expenditure \$ 38,232		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year..... 40,000		
		Estimated total for 1959-60..... \$ 40,000		
		<i>Government's Contribution to the Hospital Insurance (Outside Canada) Plan</i>		
		Contribution..... (21)	55,000	55,000
		Fiscal Year, 1958-59..... Expenditure \$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year..... 40,000		
		Estimated total for 1959-60..... \$ 40,000		
		<i>Payments under the Public Service Pension Adjustment Act</i>		
		Payments..... (21)	3,000,000	3,100,000
		Fiscal Year, 1958-59..... Expenditure \$ 2,364,472		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,826,492		
		Estimated for balance of year..... 1,273,508		
		Estimated total for 1959-60..... \$ 3,100,000		
		<i>Government's share of surgical-medical insurance premiums</i>		
		Government's Share..... (21)	8,250,000	3,500,000
		Fiscal Year, 1958-59..... Expenditure \$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year.....		
		Estimated total for 1959-60..... \$.....		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FINANCE—Concluded		
		UNIVERSITY GRANTS		
		<i>Payments to the Canadian Universities Foundation.....</i> (20)	26,710,000	26,221,500
		<div>Expenditure</div> Fiscal Year, 1958-59..... \$ 25,522,500		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year..... 26,112,000		
		Estimated total for 1959-60..... \$ 26,112,000		
		MISCELLANEOUS GRANTS		
		<i>Total Miscellaneous Grants.....</i> (20)	16,000	16,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES		
		<i>Minister of Fisheries—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL SERVICES		
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Special Assistant, Fisheries (\$10,000-\$11,000).....	11,000	10,500
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	9,780
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
5	2	Administrative Officer 4 (\$6,300-\$7,020).....	32,940	13,560
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	
	1	Administrative Officer 1.....		5,580
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,980	6,500
1	1	Assistant Private Secretary to the Minister.....	4,980	
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,060	9,060
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	6,960
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,680	
	1	Purchasing Agent 4.....		7,020
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,950	4,800
	3	Management Trainee.....		17,100
	1	Personnel Officer 4.....		6,510
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,220	5,520
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,770	
	1	Personnel Officer 1.....		4,380
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	5,430
1	1	Librarian 2 (\$4,500-\$4,950).....	4,800	4,290
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,800
4	5	Principal Clerk (\$4,080-\$4,680).....	18,420	22,050
12	10	Clerk 4 (\$3,570-\$4,020).....	47,040	38,700
14	12	Clerk 3 (\$3,150-\$3,600).....	47,100	41,400
8	8	Clerk 2 (\$2,790-\$3,150).....	23,400	22,440
2	2	Clerk 1 (\$1,860-\$2,640).....	4,380	4,170
5	5	Clerical Assistant (\$1,590-\$2,130).....	10,290	10,020
4	5	Secretary to Executive (\$3,780-\$4,230).....	16,020	20,700
5	4	Stenographer 3 (\$3,150-\$3,600).....	16,800	13,650
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,610	5,580
	1	Stenographer.....		2,400
	1	Duplicating Equipment Supervisor 1.....		3,150
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	7,050	6,240
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	1,950	2,040
5	6	Typist 2 (\$2,490-\$2,850).....	13,170	15,660
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	2,790
91	89	Full Time Positions (Detailed above).....	399,620	381,930
		Less—Anticipated Savings due to Staff Turnover.....	29,620	21,930
		Total Salaries.....(1)	370,000	360,000
		Travelling Expenses.....(5)	18,000	18,000
		Freight, Express and Cartage.....(6)	750	750
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	250	250
		Office Stationery, Supplies and Equipment.....(11)	13,400	13,400
		Materials and Supplies.....(12)	500	200

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—<i>Continued</i>		
		GENERAL SERVICES—<i>Continued</i>		
		<i>Departmental Administration—Concluded</i>		
		Acquisition of Equipment.....(16)	3,000	
		Repairs and Upkeep of Equipment.....(17)	200	
		Sundries.....(22)	500	500
			411,500	398,000
		Fiscal Year, 1958-59..... Expenditure \$ 363,571		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 242,360		
		Estimated for balance of year..... 135,640		
		Estimated total for 1959-60..... \$ 378,000		
		<i>Information and Educational Service</i>		
1	1	Information Officer 7 (\$7,260-\$8,340).....	8,340	7,980
1	1	Information Officer 5 (\$6,300-\$7,020).....	6,780	6,540
5	5	Information Officer 4 (\$5,700-\$6,180).....	29,760	29,730
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,280	5,130
2	1	Information Officer 2 (\$4,650-\$5,100).....	10,050	4,950
	1	Technical Officer 2.....		4,800
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,380
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,450
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,030	2,910
	1	Stenographer.....		2,400
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600)...	3,600	3,240
1		Office Composing Equipment Operator 2 (\$2,790-\$3,150)...	2,790	
1		Typist 2 (\$2,490-\$2,850).....	2,490	
17	16	Full Time Positions (Detailed above).....	84,270	79,530
		Less—Anticipated Savings due to Staff Turnover.....	1,270	530
		Total Salaries.....(1)	83,000	79,000
		Travelling Expenses.....(5)	6,200	5,700
		Freight, Express and Cartage.....(6)	1,675	1,125
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	1,050	1,000
		Publication of Reports and Other Material.....(9)	37,300	38,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	63,750	51,600
		Office Stationery, Supplies and Equipment.....(11)	2,750	2,350
		Rental of Exhibition Space.....(15)	1,375	1,050
		Acquisition of Equipment.....(16)	1,000	300
		Repairs and Upkeep of Equipment.....(17)	300	275
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg(20)	3,000	3,000
			202,000	184,000
		Fiscal Year, 1958-59..... Expenditure \$ 176,408		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 90,633		
		Estimated for balance of year..... 88,367		
		Estimated total for 1959-60..... \$ 179,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		<i>Economics Service</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2		Senior Economist (\$9,060-\$10,140).....	18,840	
	1	Economist 5.....		9,420
5	5	Economist 4 (\$7,500-\$8,580).....	40,020	42,540
7	8	Economist 3 (\$6,360-\$7,320).....	47,040	54,960
5	5	Economist 2 (\$5,580-\$6,480).....	29,400	29,100
1	1	Statistician 3 (\$6,360-\$7,320).....	6,960	6,960
1		Statistician 2 (\$5,580-\$6,480).....	5,880	
2	3	Statistician 1 (\$4,200-\$5,640).....	9,840	15,000
5	5	Technical Officer 3 (\$5,130-\$5,730).....	28,650	27,300
2	2	Technical Officer 1 (Seasonal).....	3,420	3,420
4	4	Clerk 4 (\$3,570-\$4,020).....	15,180	15,060
7	5	Clerk 3 (\$3,150-\$3,600).....	24,600	17,250
4	5	Clerk 2 (\$2,790-\$3,150).....	12,120	15,270
5	5	Clerk (\$1,860-\$2,640).....	11,970	11,820
	1	Secretary to Executive.....		4,230
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,450	3,150
3	4	Stenographer 2 (\$2,790-\$3,150).....	9,090	12,240
1	1	Stenographer (\$1,950-\$2,730).....	2,490	2,310
2	2	Typist 2 (\$2,490-\$2,850).....	5,220	5,100
59	59		289,670	287,630
		Of which totals:		
57	57	Full Time Positions.....	286,250	284,210
2	2	Seasonal Positions.....	3,420	3,420
59	59	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	289,670 29,670	287,630 27,630
		Net Total Continuing Establishment.....	260,000	260,000
		Casuals and Others.....	5,000	4,000
		Total Salaries and Wages..... (1)	265,000	264,000
		Professional and Special Services..... (4)	10,000	12,000
		Travelling and Removal Expenses..... (5)	20,800	23,200
		Freight, Express and Cartage..... (6)	270	295
		Postage..... (7)	2,360	1,110
		Telephones and Telegrams..... (8)	3,500	2,740
		Publication of Reports and Other Material..... (9)	3,300	2,600
		Office Stationery, Supplies and Equipment..... (11)	14,835	37,570
		Materials and Supplies..... (12)	650	650
		Acquisition of Equipment..... (16)	2,600	
		Repairs and Upkeep of Equipment..... (17)	500	500
		Charter of Boats..... (18)	2,200	2,850
		Unemployment Insurance Contributions..... (21)	50	50
		Sundries..... (22)	2,035	35
			328,100	347,600
		Fiscal Year, 1958-59..... Expenditure \$ 296,029		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 211,007		
		Estimated for balance of year..... 113,993		
		Estimated total for 1959-60..... \$ 325,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Industrial Development Service		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Engineer 7 (\$9,060-\$10,140).....	9,060	9,060
1	1	Engineer 3 (\$6,360-\$7,320).....	6,360	6,360
1	1	Engineer 2 (\$5,580-\$6,780).....	6,480	5,580
	1	Administrative Officer 7.....		8,340
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
	1	Administrative Officer 5.....		7,680
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,540	
	2	Administrative Officer 3.....		12,360
1		Administrative Officer 2 (\$5,700-\$6,180).....	6,180	
2	2	Technical Officer 3 (\$7,140-\$8,220).....	15,360	15,360
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,210	12,420
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,700	5,700
1		Technical Officer 3 (\$5,130-\$5,730).....	5,580	
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	5,070
1		Technician 1 (\$3,750-\$4,350).....	4,050	3,750
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,570	3,270
1	1	Stationary Engineer (Heating or Power) 4 (\$4,770-\$5,220) ..	5,220	4,950
4	4	Stationary Engineer (Heating or Power) 2 (\$3,780-\$4,230) ..	15,120	14,730
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,670
	1	Secretary to Executive.....		4,230
3	2	Clerk 4 (\$3,570-\$4,020).....	12,060	7,890
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	3,150
4	2	Stenographer 2 (\$2,790-\$3,150).....	11,280	5,700
1	1	First Cook.....	2,700	2,700
1	1	Housemaid.....	1,200	1,200
1	1	Kitchen Helper.....	1,950	1,950
32	31	Full Time Positions (Detailed above).....	156,740	156,620
		Less—Anticipated Savings due to Staff Turnover.....	9,740	9,620
		Total Continuing Establishment.....	147,000	147,000
		Casuals and Others.....	35,000	25,000
		Total Salaries and Wages.....(1)	182,000	172,000
		Allowances.....(2)	20,295	9,300
		Professional and Special Services.....(4)	10,000	20,000
		Travelling and Removal Expenses.....(5)	17,000	17,565
		Freight, Express and Cartage.....(6)	5,100	5,100
		Postage.....(7)	100	130
		Telephones and Telegrams.....(8)	2,350	2,020
		Publication of Reports and Other Material.....(9)	400	400
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,500
		Materials and Supplies.....(12)	67,640	85,200
		Construction or Acquisition of Buildings and Works.....(13)	30,000	30,300
		Repairs and Upkeep of Buildings and Works.....(14)	13,300	12,300
		Acquisition of Equipment.....(16)	25,000	67,800
		Repairs and Upkeep of Equipment.....(17)	3,000	4,250
		Unemployment Insurance Contributions.....(21)	900	900
		Technical Services to Fishermen and Fishing Industry.(22)	561,000	1,114,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Concluded		
		Industrial Development Service—Concluded		
		Sundries.....(22)	2,100	2,600
			942,185	1,546,365
		Fiscal Year 1958-59..... Expenditure Revenue \$ 512,663 \$ 60,122		
		Fiscal Year 1959-60:		
		Actual to December 1, 1959.... \$ 501,144 \$ 6,813		
		Estimated for balance of year... 694,856 43,187		
		Estimated total for 1959-60.... \$ 1,196,000 \$ 50,000		
		Fishing Bounty		
		Fishing Bounty.....(20)	160,000	160,000
		Fiscal Year, 1958-59..... Expenditure \$ 159,821		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 154		
		Estimated for balance of year..... 159,846		
		Estimated total for 1959-60..... \$ 160,000		
		FIELD SERVICES		
		Administration		
3	3	Regional Director, Fisheries (\$9,060-\$10,140).....	30,420	30,420
5		Administrative Officer 7 (\$8,340-\$9,420).....	43,860	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
3		Administrative Officer 4 (\$6,300-\$7,020).....	19,860	
	3	Administrative Officer 3.....		18,900
5	1	Administrative Officer 1 (\$4,980-\$5,580).....	26,100	5,580
	6	Fisheries Officer 8.....		48,960
8	9	Fisheries Officer 6 (\$5,910-\$6,360).....	50,430	56,040
8	8	Fisheries Officer 4 (\$4,860-\$5,310).....	40,680	40,530
3	3	Personnel Officer 3 (\$5,520-\$5,970).....	16,560	16,560
3	2	Purchasing Agent 2 (\$4,500-\$5,100).....	14,400	9,300
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,210	9,330
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,610
	1	Head Clerk.....		5,430
1	1	Supervising Clerk (\$4,680-\$5,100).....	4,950	4,800
4	4	Principal Clerk (\$4,080-\$4,680).....	17,670	17,820
11	12	Clerk 4 (\$3,570-\$4,020).....	44,070	47,340
16	12	Clerk 3 (\$3,150-\$3,600).....	55,800	42,000
37	35	Clerk 2 (\$2,790-\$3,150).....	111,270	104,970
5	7	Clerk (\$1,860-\$2,640).....	11,430	17,100
2	3	Clerical Assistant (\$1,590-\$2,130).....	4,260	6,120
8	6	Stenographer 3 (\$3,150-\$3,600).....	27,450	20,250
22	20	Stenographer 2 (\$2,790-\$3,150).....	66,330	60,240
14	14	Stenographer (\$1,950-\$2,730).....	36,570	37,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Administration—Concluded		
3	1	Typist 2 (\$2,490-\$2,850).....	7,620	2,730
1	1	Typist (\$1,860-\$2,640).....	2,640	2,640
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,550
3	3	Truck Driver.....	8,820	9,600
174	164	Full Time Positions (Detailed above).....	674,820	638,220
		Less—Anticipated Savings due to Staff Turnover.....	67,510	60,000
		Total Continuing Establishment.....	607,310	578,220
		Casuals and Others.....	2,690	2,690
		Total Salaries and Wages..... (1)	610,000	580,910
		Allowances..... (2)	3,300	3,085
		Travelling and Removal Expenses..... (5)	27,700	25,200
		Freight, Express and Cartage..... (6)	2,150	1,950
		Postage..... (7)	6,650	5,700
		Telephones and Telegrams..... (8)	23,780	20,250
		Office Stationery, Supplies and Equipment..... (11)	12,540	12,540
		Materials and Supplies..... (12)	6,720	4,680
		Construction or Acquisition of Buildings and Works.... (13)	62,000	35,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,400	
		Rental of Land and Buildings..... (15)	1,175	925
		Acquisition of Equipment..... (16)		10,800
		Repairs and Upkeep of Equipment..... (17)	4,530	4,150
		Charter of Aircraft..... (18)	100,000	200,000
		Light, Heat and Power..... (19)		40
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services..... (21)	630	100
		Sundries..... (22)	365	380
			862,940	905,710
		Fiscal Year, 1958-59..... Expenditure \$ 742,879		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 492,952		
		Estimated for balance of year..... 387,048		
		Estimated total for 1959-60..... \$ 880,000		
		Conservation and Development Service		
		—Operation and Maintenance		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,420	
	1	Administrative Officer 7.....		9,060
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	7,260
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	6,180
	1	Administrative Officer 1.....		5,580
1		District Engineer 1 (\$7,980-\$9,060).....	9,060	
	1	Engineer 6.....		9,420
5		Engineer 4 (\$6,480-\$7,860).....	39,300	
2	6	Engineer 3 (\$6,360-\$7,320).....	14,640	43,920
7	8	Engineer 2 (\$5,580-\$6,780).....	40,560	47,640
1	1	Biologist 5 (\$8,340-\$9,420).....	9,060	8,700
2	2	Biologist 4 (\$7,500-\$8,580).....	16,800	15,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FISHERIES—Continued				
FIELD SERVICES—Continued				
Conservation and Development Service				
—Operation and Maintenance—Continued				
6	6	Biologist 3 (\$6,360-\$7,320).....	41,640	41,220
13	12	Biologist 2 (\$5,580-\$6,780).....	77,640	70,260
3		Technical Officer 9 (\$7,500-\$8,580).....	22,500	
2	2	Technical Officer 1 (Seasonal).....	3,990	3,990
1	1	Fisheries Officer 8 (\$7,980-\$9,060).....	8,340	7,980
1	4	Fisheries Officer 7 (\$6,300-\$7,020).....	6,780	27,360
2	2	Fisheries Officer 6 (\$5,910-\$6,360).....	12,720	12,720
2	2	Fisheries Officer 5 (\$5,430-\$5,880).....	11,460	11,160
11	11	Fisheries Officer 4 (\$4,860-\$5,310).....	57,660	57,660
18	18	Fisheries Officer 3 (\$4,500-\$4,950).....	87,150	86,400
49	48	Fisheries Officer 2 (\$4,050-\$4,500).....	213,750	210,750
109	100	Fisheries Officer 1 (\$3,420-\$4,020).....	424,380	391,950
14	22	Fisheries Warden (\$2,880-\$3,240).....	45,360	70,560
138	135	Fisheries Warden (Seasonal).....	275,380	268,550
2	2	Fish Culture Officer 6 (\$5,520-\$5,970).....	11,490	11,040
4	4	Fish Culture Officer 5 (\$4,770-\$5,220).....	20,880	20,730
5	4	Fish Culture Officer 4 (\$4,230-\$4,680).....	23,100	18,570
20	19	Fish Culture Officer 3 (\$3,900-\$4,350).....	82,500	78,750
14	14	Fish Culture Officer 2 (\$3,570-\$4,020).....	54,780	54,180
11	10	Fish Culture Officer 1 (\$2,520-\$3,420).....	34,920	33,300
24	24	Fish Culture Assistant (\$2,550-\$2,910).....	68,940	66,120
26	26	Fish Culture Assistant (Seasonal).....	45,811	44,580
1	1	Fish Hatchery Superintendent 3 (\$4,500-\$4,950).....	4,950	4,950
3	3	Fish Hatchery Superintendent 2 (\$4,050-\$4,500).....	13,500	13,500
1	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,230	4,230
	1	Radio Operator 3.....		4,740
5	3	Technician 3 (\$4,770-\$5,220).....	24,000	14,460
17	19	Technician 2 (\$4,350-\$4,800).....	76,650	85,200
2	1	Draftsman 2 (\$4,050-\$4,500).....	8,250	3,750
20	18	Student Assistant (Seasonal).....	28,500	24,870
	1	Principal Clerk.....		4,530
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,890
2	2	Clerk 3 (\$3,150-\$3,600).....	6,750	6,600
1	2	Clerk 2 (\$2,790-\$3,150).....	2,790	5,580
	1	Secretary to Executive.....		4,230
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,200	7,050
1	3	Stenographer 2 (\$2,790-\$3,150).....	2,790	9,450
2	2	Stenographer 1 (\$1,950-\$2,730).....	5,220	4,980
	1	Typist 2.....		2,490
55	55	Captain.....	230,180	210,806
18	18	Captain (Seasonal).....	45,966	41,306
13	13	Captain-Engineer.....	54,840	50,112
4	3	Captain-Engineer (Seasonal).....	9,679	7,024
6	6	First Officer.....	24,046	22,072
5	5	Second Officer.....	19,824	17,983
1	1	Third Officer.....	3,520	3,164
12	12	Mate.....	45,630	41,309
6	6	Chief Engineer.....	27,698	25,432
47	46	Engineer.....	177,835	159,474
20	21	Engineer (Seasonal).....	47,526	45,321
6	6	Second Engineer.....	23,986	22,012
3	3	Third Engineer.....	11,772	10,663
1	1	Third Engineer (Part Time).....	2,555	2,323
1		Fourth Engineer.....	3,520	
3	3	Assistant Engineer.....	11,160	10,080
1	1	Assistant Engineer (Part Time).....	1,217	1,100
2	1	Boatswain.....	5,898	2,340

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Conservation and Development Service</i>		
		<i>—Operation and Maintenance—Continued</i>		
4	3	Quartermaster.....	12,480	8,424
34	34	Deckhand.....	95,256	85,416
	1	Electrician.....		2,976
6	5	Oiler.....	18,960	14,100
1	1	Oiler (Part Time).....	1,996	1,767
	3	Fireman.....		8,316
1	1	Chief Steward.....	3,732	3,348
6	6	Assistant Steward.....	17,088	15,072
2	2	Cook.....	6,120	5,748
31	30	Cook-Deckhand.....	86,376	75,960
11	11	Cook-Deckhand (Seasonal).....	21,528	20,940
1	1	Cook-Deckhand (Part Time).....	1,802	1,580
4	4	Cook-Steward.....	12,480	11,040
3	3	Messboy.....	7,056	5,976
2	2	Waiter.....	5,496	4,944
2	2	Engineer-in-Charge, Marine Station.....	11,751	11,290
1	1	Engineer-Mechanic, Marine Station.....	5,760	5,530
5	5	Ship Carpenter.....	24,960	24,408
1	1	Ship Electrician.....	5,096	4,888
4	4	Ship Engine Fitter.....	20,384	19,528
881	873		3,103,204	2,966,082
		Of which totals:		
638	635	Full Time Positions.....	2,617,254	2,502,731
4	4	Part Time Positions.....	7,570	6,770
239	234	Seasonal Positions.....	478,380	456,581
881	873	Gross Total Continuing Establishment (Detailed above).	3,103,204	2,966,082
		Less—Anticipated Savings due to Staff Turnover.....	161,404	140,000
		Net Total Continuing Establishment.....	2,941,800	2,826,082
		Casuals and Others.....	590,200	535,500
		Total Salaries and Wages..... (1)	3,532,000	3,361,582
		Allowances..... (2)	124,480	110,070
		Professional and Special Services..... (4)	35,100	18,800
		Travelling and Removal Expenses..... (5)	413,760	372,150
		Freight, Express and Cartage..... (6)	7,455	6,610
		Postage..... (7)	8,905	8,755
		Telephones, Telegrams and Other Communication Services..... (8)	32,890	29,880
		Publication of Reports and Other Material..... (9)	4,900	4,900
		Advertising and Posters..... (10)	1,530	1,430
		Office Stationery, Supplies and Equipment..... (11)	19,065	20,875
		Materials and Supplies..... (12)	470,095	445,700
		Provisions for Vessels..... (12)	136,600	132,400
		Fish Food..... (12)	115,000	92,000
		Repairs and Upkeep of Buildings and Works..... (14)	137,165	108,515
		Rental of Land and Buildings..... (15)	12,520	12,970
		Repairs and Upkeep of Equipment..... (17)	344,250	439,860
		Charter of Aircraft..... (18)	119,000	117,200
		Charter of Boats..... (18)	130,330	130,330
		Rental of Equipment..... (18)	25,330	24,905
		Light, Heat and Power..... (19)	17,870	15,880
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	11,015	10,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Conservation and Development Service</i>		
		—Operation and Maintenance—Concluded		
		Payments for the destruction of harbour and gray seals (22)	41,500	41,500
		Sundries..... (22)	29,860	25,240
			5,770,620	5,532,452
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$ 5,072,047 \$ 144,728		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 3,742,135 \$ 85,523		
		Estimated for balance of year 1,940,317 52,477		
		Estimated total for 1959-60.. \$ 5,682,452 \$ 138,000		
		<i>Conservation and Development Service—Construction</i>		
		<i>or Acquisition of Buildings, Works, Land and</i>		
		<i>Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	604,685	477,560
		Acquisition of Equipment..... (16)	859,565	1,475,640
			1,464,250	1,953,200
		Expenditure		
		Fiscal Year, 1958-59..... \$ 652,110		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,264,496		
		Estimated for balance of year..... 635,504		
		Estimated total for 1959-60..... \$ 1,900,000		
		<i>Inspection and Consumer Service</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,420	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	7,320
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,780	6,540
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	5,130
1	1	Technical Officer 10.....		9,060
3	1	Technical Officer 9 (\$7,500-\$8,580).....	23,580	
4	2	Technical Officer 7.....		14,700
4	4	Technical Officer 6 (\$6,480-\$7,200).....	26,160	
4	5	Technical Officer 4 (\$5,700-\$6,180).....	24,720	29,700
13	13	Technical Officer 3 (\$5,130-\$5,730).....	69,690	68,490
1	1	Bacteriologist 3 (\$6,360-\$7,320).....	7,320	7,320
5	4	Bacteriologist 2 (\$5,580-\$6,780).....	30,600	23,220
7	7	Bacteriologist 1 (\$4,200-\$5,640).....	35,880	34,680
2	2	Chemist 3 (\$6,360-\$7,320).....	13,680	14,640
3	3	Chemist 2 (\$5,580-\$6,780).....	20,340	19,140
3	3	Chemist 1 (\$4,200-\$5,640).....	13,560	13,920
1	1	Fisheries Officer 7.....		7,020
1	1	Fisheries Officer 6.....		6,360
10	10	Fisheries Officer 4 (\$4,860-\$5,310).....	52,200	51,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
FISHERIES—Continued				
FIELD SERVICES—Continued				
Inspection and Consumer Service—Continued				
15	15	Fisheries Officer 3 (\$4,500-\$4,950).....	71,550	72,000
39	39	Fisheries Officer 2 (\$4,050-\$4,500).....	167,220	167,550
173	169	Fisheries Officer 1 (\$3,420-\$4,020).....	667,410	647,280
7	7	Home Economist 3 (\$4,290-\$4,740).....	31,230	31,830
1	1	Home Economist 1 (\$3,450-\$4,050).....	3,600	3,900
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
13	12	Assistant Technician 3 (\$3,270-\$3,720).....	46,510	42,690
9	10	Assistant Technician 2 (\$2,790-\$3,150).....	27,270	29,460
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	4,440	4,680
5	3	Student Assistant (Seasonal).....	6,325	4,125
3	2	Laboratory Helper (\$1,770-\$2,220).....	5,310	3,540
1	1	Laboratory Helper (Seasonal).....	740	740
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
	1	Secretary to Executive.....		4,230
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
	1	Stenographer 2.....		3,150
1	1	Stenographer (\$1,950-\$2,730).....	2,130	1,950
1	1	Captain.....	3,540	3,540
2		Caretaker (Part Time).....	1,090	
1	1	Cleaning Service Woman (Part Time).....	1,150	1,150
1	1	Cook-Deckhand.....	2,280	2,280
	3	Cook-Deckhand (Seasonal).....		4,620
1	1	Deckhand.....	2,220	2,220
1	1	Engineer.....	3,120	3,120
1	1	First Cook.....	2,700	2,700
1		Fireman—Labourer.....	2,790	
342	332		1,427,375	1,376,645
Of which totals:				
333	324	Full Time Positions.....	1,418,070	1,366,010
3	1	Part Time Position.....	2,240	1,150
6	7	Seasonal Positions.....	7,065	9,485
342	332	Gross Total Continuing Establishment (Detailed above).....	1,427,375	1,376,645
		Less—Anticipated Savings due to Staff Turnover.....	134,550	135,000
		Net Total Continuing Establishment.....	1,292,825	1,241,645
		Casuals and Others.....	7,175	6,660
		Total Salaries and Wages.....(1)	1,300,000	1,248,305
		Allowances.....(2)	27,310	9,155
		Professional and Special Services.....(4)	1,300	1,300
		Travelling and Removal Expenses.....(5)	213,900	225,110
		Freight, Express and Cartage.....(6)	11,425	10,325
		Postage.....(7)	4,075	4,050
		Telephones and Telegrams.....(8)	21,300	20,155
		Publication of Reports and Other Material.....(9)	950	850
		Advertising and Posters.....(10)	125	125
		Office Stationery, Supplies and Equipment.....(11)	16,390	14,480
		Materials and Supplies.....(12)	88,270	94,830
		Construction or Acquisition of Buildings and Works.....(13)	322,000	79,900
		Repairs and Upkeep of Buildings and Works.....(14)	3,785	3,935
		Rental of Land and Buildings.....(15)	18,860	4,065
		Acquisition of Equipment.....(16)	58,100	111,865
		Repairs and Upkeep of Equipment.....(17)	17,690	17,985
		Rental of Equipment.....(18)	5,440	1,090
		Light, Heat and Power.....(19)	14,770	10,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Inspection and Consumer Service—Concluded</i>		
		Unemployment Insurance Contributions.....(21)	150	350
		Sundries.....(22)	13,160	11,230
			2,139,000	1,869,705
		Fiscal Year, 1958-59.....	Expenditure \$ 1,529,371	Revenue \$ 19,043
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.	\$ 1,126,578	\$ 8,801
		Estimated for balance of year	702,422	8,699
		Estimated total for 1959-60.	\$ 1,829,000	\$ 17,500
		<i>Fishermen's Indemnity Plan—Administration</i>		
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	6,600
3	3	Fisheries Officer 6 (\$5,910-\$6,360).....	18,330	18,330
1	1	Fisheries Officer 5 (\$5,430-\$5,880).....	5,730	5,580
1	1	Fisheries Officer 4 (\$4,860-\$5,310).....	5,160	4,860
4	4	Fisheries Officer 3 (\$4,500-\$4,950).....	19,350	19,500
17	16	Fisheries Officer 2 (\$4,050-\$4,500).....	76,050	71,700
1	2	Fisheries Officer 2 (Seasonal).....	3,150	6,750
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
2	2	Principal Clerk (\$4,080-\$4,680).....	8,310	8,310
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
5	5	Clerk 2 (\$2,790-\$3,150).....	14,880	14,910
1	1	Clerk (\$1,860-\$2,640).....	2,520	1,860
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,300
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	6,300
41	41		178,710	176,730
		Of which totals:		
40	39	Full Time Positions.....	175,560	169,980
1	2	Seasonal Position.....	3,150	6,750
41	41	Total Continuing Establishment (Detailed above).....	178,710	176,730
		Less—Anticipated Savings due to Staff Turnover.....	4,710	4,730
		Total Salaries.....(1)	174,000	172,000
		Allowances.....(2)	1,380	180
		Professional and Special Services.....(4)	1,000	200
		Travelling and Removal Expenses.....(5)	28,400	29,400
		Freight, Express and Cartage.....(6)	225	225
		Postage.....(7)	1,375	1,190
		Telephones and Telegrams.....(8)	3,725	3,575
		Publication of Reports and Other Material.....(9)	400	400
		Advertising and Posters.....(10)	250	250
		Office Stationery, Supplies and Equipment.....(11)	4,750	3,680
		Materials and Supplies.....(12)	7,400	7,700
		Rental of Buildings.....(15)	1,685	1,685
		Acquisition of Equipment.....(16)	14,050	8,450
		Repairs and Upkeep of Equipment.....(17)	2,850	3,000
		Charter of Boats.....(18)	2,200	4,475

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Concluded		
		<i>Fishermen's Indemnity Plan Administration—Concluded</i>		
		Light, Heat and Power..... (19)	25	50
		Sundries..... (22)	135	140
			243,850	236,600
		Fiscal Year, 1958-59..... Expenditure \$ 203,057		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 144,269		
		Estimated for balance of year..... 81,731		
		Estimated total for 1959-60..... \$ 226,000		
		SPECIAL		
		<i>Canadian Share of Expenses of International Commissions</i>		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	143,210	126,680
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	247,500	260,650
		International Whaling Commission (Chap. 293, R.S.)....	2,500	2,500
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	18,000	13,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	30,000	30,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	444,000	535,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....	10,000	5,000
		(22)	895,210	972,830
		Fiscal Year, 1958-59..... Expenditure \$ 787,492		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 564,824		
		Estimated for balance of year..... 322,176		
		Estimated total for 1959-60..... \$ 887,000		
		<i>Acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention (Chap. 11, Statutes of 1957)</i>		
		Acquisition of land..... (13)	6,000	
		<i>Newfoundland Bait Service</i>		
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
1	1	Fisheries Officer 5.....		5,430
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,430
2	2	Technician 2 (\$4,350-\$4,800).....	9,600	9,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
		FISHERIES—Continued	\$	\$
		SPECIAL—Continued		
		Newfoundland Bait Service—Concluded		
1		Technician 1 (\$3,750-\$4,350).....	3,750	
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
8	9	Assistant Technician 2 (\$2,790-\$3,150).....	24,120	26,910
16	15	Assistant Technician 1 (\$2,160-\$2,640).....	41,640	39,360
1	1	Assistant Technician 1 (Seasonal).....	1,540	1,540
1	1	Captain.....	4,080	4,080
1	1	First Officer.....	3,000	3,000
1	1	Second Officer.....	2,484	2,484
1	1	Chief Engineer.....	3,600	3,600
1	1	Second Engineer.....	2,952	2,952
1	1	Third Engineer.....	2,484	2,484
1	1	Cook.....	2,460	2,460
5	5	Deckhand.....	11,100	11,100
1	1	Steward.....	2,220	2,220
12	12	Bait Depot Assistant (Seasonal).....	10,030	10,030
2	2	Truck Driver (Seasonal).....	3,200	3,200
58	57		143,380	139,600
43	42	Of which totals:		
15	15	Full Time Positions.....	128,610	124,830
		Seasonal Positions.....	14,770	14,770
58	57	Gross Total Continuing Establishment (Detailed above).	143,380	139,600
		Less—Anticipated Savings due to Staff Turnover.....	4,380	3,600
		Net Total Continuing Establishment.....	139,000	136,000
		Casuals and Others.....	14,000	12,000
		Total Salaries and Wages.....(1)	153,000	148,000
		Allowances.....(2)	23,295	6,900
		Professional and Special Services.....(4)	150	150
		Travelling and Removal Expenses.....(5)	6,050	4,800
		Freight, Express and Cartage.....(6)	2,500	2,500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	2,150	1,780
		Office Stationery, Supplies and Equipment.....(11)	1,300	1,300
		Purchase of Bait.....(12)	75,000	60,000
		Other Materials and Supplies.....(12)	37,250	37,250
		Construction or Acquisition of Buildings and Works..(13)	74,000	188,000
		Repairs and Upkeep of Buildings and Works.....(14)	30,700	39,275
		Rental of Buildings.....(15)	3,480	3,680
		Acquisition of Equipment.....(16)	1,100	20,050
		Repairs and Upkeep of Equipment.....(17)	9,150	12,600
		Light, Heat and Power.....(19)	8,425	8,425
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services.....(21)	1,200	1,200
		Sundries.....(22)	400	400
			429,400	536,560
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$ 632,249 \$ 58,164		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 320,823 \$ 29,483		
		Estimated for balance of year 185,177 30,517		
		Estimated total for 1959-60. \$ 506,000 \$ 60,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>Educational work in fisheries techniques and co-operative producing and selling among fishermen</i>		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q..	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		(20)	90,000	90,000
		Fiscal Year, 1958-59..... Expenditure \$ 86,966		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 61,525		
		Estimated for balance of year..... 28,475		
		Estimated total for 1959-60..... \$ 90,000		
		Fisheries Prices Support Act Administration		
1	1	Chairman.....	12,000	12,000
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	
	1	Administrative Officer, Fisheries Prices Support Board.....		9,120
1	1	Marketing Officer.....	8,550	8,550
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	7,020
1	1	Clerk (\$1,860-\$2,640).....	2,520	2,520
5	5	Full Time Positions (Detailed above).....	40,230	39,210
		Less—Anticipated Savings due to Staff Turnover.....	2,560	
		Total Continuing Establishment.....	37,670	39,210
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages..... (1)	46,670	48,210
		Travelling Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	80	80
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	400	400
		Publication of Reports and Other Material..... (9)	300	300
		Office Stationery, Supplies and Equipment..... (11)	1,400	1,800
		Expenses of Board Members..... (22)	6,000	8,000
			60,000	63,940
		Fiscal Year, 1958-59..... Expenditure \$ 61,778		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 32,833		
		Estimated for balance of year..... 22,167		
		Estimated total for 1959-60..... \$ 55,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Concluded		
		<i>Payment of assistance to producers of salted fish on products designated by the Governor in Council</i>		
		Assistance to producers of salted fish in respect of their 1959 and 1960 production..... (20)	600,000	600,000
		Expenditure Fiscal Year, 1958-59..... \$ 735,538		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 60,834		
		Estimated for balance of year..... 539,166		
		Estimated total for 1959-60..... \$ 600,000		
		<i>Assistance in the construction of vessels of the dragger or long liner type</i>		
		Assistance..... (20)	350,000	350,000
		Expenditure Fiscal Year, 1958-59..... \$ 349,633		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 343,508		
		Estimated for balance of year..... 6,492		
		Estimated total for 1959-60..... \$ 350,000		
		<i>Assistance in construction of bait freezing and storage facilities</i>		
		Assistance..... (20)	30,000	30,000
		Expenditure Fiscal Year, 1958-59..... \$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 17,500		
		Estimated for balance of year..... 12,500		
		Estimated total for 1959-60..... \$ 30,000		
		Appropriations Not Required for 1960-61		
		<i>To recoup the Lobster Trap Indemnity Account.....</i>		70,790
		<i>Destruction of dogfish and other predators.....</i>		250,000
		(22).....		320,790
		FISHERIES RESEARCH BOARD OF CANADA		
		Headquarters Administration		
1	1	Chairman.....	14,500	14,500
2	2	Director (\$11,000-\$12,000).....	23,000	23,000
2	2	Principal Scientist (\$9,500-\$10,500).....	20,500	20,500
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	8,700
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	5,700
	1	Administrative Officer 1.....		5,430

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—<i>Continued</i>		
		FISHERIES RESEARCH BOARD OF CANADA—<i>Continued</i>		
		Headquarters Administration—<i>Concluded</i>		
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
1	1	Clerk 3 (\$3,150-\$3,600).....	3,420	3,300
2	2	Clerk 2 (\$2,790-\$3,150).....	5,940	5,820
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	7,200
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,820	5,700
18	18	Full Time Positions (Detailed above)..... (1)	112,960	112,120
		Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses..... (5)	11,000	11,000
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	700	700
		Publication of Reports and Other Material..... (9)	40,000	40,000
		Advertising..... (10)	50	50
		Office Stationery and Supplies..... (11)	4,000	3,000
		Materials and Supplies..... (12)	50	50
		Rental of Space..... (15)	250	200
		Travelling Expenses of Board Members..... (22)	15,000	15,000
		Sundries..... (22)	500	500
			186,310	184,420
		Fiscal Year, 1958-59..... Expenditure \$ 185,807		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 95,257		
		Estimated for balance of year..... 89,163		
		Estimated total for 1959-60..... \$ 184,420		
		Operation and Maintenance		
6	6	Director (\$11,000-\$12,000).....	68,000	67,500
19	18	Principal Scientist (\$9,500-\$10,500).....	186,000	174,500
1		Principal Scientist (Seasonal).....	4,750	
39	35	Senior Scientist (\$7,800-\$9,000).....	324,600	286,200
5	4	Senior Scientist (Seasonal).....	15,525	12,325
87	75	Associate Scientist (\$6,000-\$7,500).....	581,700	497,100
3	5	Associate Scientist (Seasonal).....	5,500	7,300
40	44	Assistant Scientist (\$4,600-\$5,800).....	216,400	239,800
3	1	Assistant Scientist (Seasonal).....	5,000	1,600
6	7	Junior Scientist (\$3,600-\$4,400).....	26,000	28,800
	1	Junior Scientist (Seasonal).....		1,200
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	19,620
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,730	18,060
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
5	2	Administrative Assistant (\$4,350-\$4,800).....	22,800	9,150
10	9	Technician 4 (\$5,280-\$5,730).....	55,800	49,470
13	13	Technician 3 (\$4,770-\$5,220).....	67,410	66,660
49	39	Technician 2 (\$4,350-\$4,800).....	225,300	177,750
1		Technician 2 (Seasonal).....	1,500	
74	74	Technician 1 (\$3,750-\$4,350).....	303,300	302,550
	8	Technician 1 (Seasonal).....		8,125
3	1	Technician 1 (Part Time).....	5,625	2,100
43	34	Assistant Technician 3 (\$3,270-\$3,720).....	150,690	118,680
	1	Assistant Technician 3 (Part Time).....		1,785
37	65	Assistant Technician 3 (Seasonal).....	55,223	107,490
15	18	Assistant Technician 2 (\$2,790-\$3,150).....	45,570	53,340
3	2	Assistant Technician 2 (Seasonal).....	4,294	3,200
11	8	Assistant Technician 1 (\$2,160-\$2,640).....	27,840	19,440

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—Continued		
		FISHERIES RESEARCH BOARD OF CANADA—Continued		
		<i>Operation and Maintenance—Continued</i>		
6	7	Assistant Technician 1 (Seasonal).....	8,100	7,270
2	2	Laboratory Helper (\$1,770-\$2,220).....	4,170	4,080
4	4	Maintenance Supervisor 5 (\$4,770-\$5,220).....	20,880	19,050
1	1	Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,230	4,350
	1	Maintenance Supervisor 2.....		3,930
3	3	Maintenance Supervisor 1 (\$3,450-\$3,900).....	11,400	10,350
3	3	Maintenance Helper (\$2,700-\$3,060).....	8,820	8,580
1		Maintenance Craftsman 4 (\$4,230-\$4,680).....	4,230	
3	3	Caretaker 5 (\$3,150-\$3,600).....	10,650	10,500
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,360
7	5	Caretaker 3 (\$2,640-\$3,000).....	20,640	14,800
1	1	Caretaker 3 (Seasonal).....	1,320	1,380
1	2	Caretaker 2 (\$2,280-\$2,640).....	2,640	5,160
3		Fireman—Labourer (\$2,790-\$3,150).....	9,090	
1		Stationary Engineer—Fireman (\$2,910-\$3,360).....	3,360	
4	3	Cleaning Service Man (\$2,550-\$2,910).....	11,520	8,490
3	5	Cleaning Service Man (Part Time).....	3,840	6,400
2	3	Watchman (\$2,640-\$3,000).....	6,000	9,000
2		Storeman 2 (\$3,270-\$3,720).....	7,140	
	1	Storeman 1.....		3,360
1		Truckman (\$2,640-\$3,000).....	3,000	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
8	6	Clerk 4 (\$3,570-\$4,020).....	31,560	23,970
6	6	Clerk 3 (\$3,150-\$3,600).....	20,850	20,400
11	9	Clerk 2 (\$2,790-\$3,150).....	32,010	26,310
6	9	Stenographer 3 (\$3,150-\$3,600).....	20,400	30,630
15	11	Stenographer 2 (\$2,790-\$3,150).....	43,770	31,830
2	1	Stenographer 2 (Seasonal).....	2,910	1,200
4	9	Stenographer (\$1,950-\$2,730).....	10,020	22,110
2	2	Typist 2 (\$2,490-\$2,850).....	5,580	5,460
2	1	Typist 1 (\$1,860-\$2,640).....	4,920	2,640
1	1	Captain.....	8,620	8,000
	1	Captain (Seasonal).....		2,000
6	6	Mate.....	24,141	22,618
13	13	Marine Engineer.....	52,008	47,823
3	1	Steward.....	8,028	2,400
4	4	Boatswain.....	11,412	10,764
5	4	Cook (Vessel).....	14,724	11,112
	1	Assistant Cook (Vessel).....		2,640
5	5	Cook-Deckhand.....	15,024	13,368
1		Cook-Deckhand (Seasonal).....	1,235	
4	4	Cook (Camp) (Seasonal).....	7,110	5,200
1	3	Deckhand.....	2,748	7,416
3	3	Oiler.....	9,504	8,532
	2	Netman.....		4,992
20	20	Twinehand.....	55,548	51,156
97	103	Student Assistant (Seasonal).....	126,625	134,430
749	748		3,099,274	2,900,616
		Of which totals:		
579	538	Full Time Positions.....	2,850,717	2,597,611
6	7	Part Time Positions.....	9,465	10,285
164	203	Seasonal Positions.....	239,092	292,720
749	748	Gross Total Continuing Establishment (Detailed above).....	3,099,274	2,900,616
		Less—Anticipated Savings due to Staff Turnover.....	240,000	190,000
		Net Total Continuing Establishment.....	2,859,274	2,710,616
		Casuals and Others.....	39,479	48,079
		Total Salaries and Wages..... (1)	2,898,753	2,758,695

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		FISHERIES—<i>Concluded</i>		
		FISHERIES RESEARCH BOARD OF CANADA—<i>Concluded</i>		
		<i>Operation and Maintenance—Concluded</i>		
		Special Allowances.....(2)	36,752	35,677
		Special Services.....(4)	21,055	20,025
		Travelling Expenses.....(5)	196,005	221,875
		Freight, Express and Cartage.....(6)	27,540	27,450
		Postage.....(7)	6,075	6,335
		Telephones and Telegrams.....(8)	22,105	21,130
		Publication of Circulars.....(9)	14,450	14,250
		Advertising.....(10)	2,050	2,010
		Office Stationery, Supplies and Equipment.....(11)	77,950	77,585
		Materials and Supplies.....(12)	817,157	836,575
		Repairs and Upkeep of Buildings and Works.....(14)	47,045	44,360
		Rental of Land and Buildings.....(15)	26,530	9,365
		Repairs and Upkeep of Equipment and Vessels.....(17)	151,400	128,100
		Charter and Rental of Equipment.....(18)	247,705	287,333
		Light, Heat and Power.....(19)	48,270	39,880
		Contributions toward Fisheries Research.....(20)	25,000	25,000
		Scholarships.....(20)	28,000	25,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,205	1,185
		Sundries.....(22)	24,078	25,735
			4,719,125	4,607,565
		<i>Less—Funds to be provided by International Great Lakes Fishery Commission for Work on Lamprey Control and Lamprey Research.....(34)</i>	520,000	657,000
			4,199,125	3,950,565
		Fiscal Year, 1958-59..... Expenditure \$ 3,430,173		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,562,709		
		Estimated for balance of year..... 1,312,856		
		Estimated total for 1959-60..... \$ 3,875,565		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Buildings and Works.....(13)	102,000	729,400
		Construction of Vessels.....(16)	200,000	90,000
		Acquisition of Equipment.....(16)	250,100	263,730
			552,100	1,083,130
		Fiscal Year, 1958-59..... Expenditure \$ 1,458,774		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 549,190		
		Estimated for balance of year..... 483,940		
		Estimated total for 1959-60..... \$ 1,033,130		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		<i>Salary of the Governor General</i>		
		Salary.....	48,667	48,667
		<i>Salaries of the Lieutenant-Governors</i>		
		Salaries.....	91,000	91,000
		(1)	139,667	139,667
		<i>Office of the Secretary to the Governor General</i>		
1	1	Secretary to the Governor General.....	10,000	10,000
1		Assistant Secretary to the Governor General (\$7,260-\$8,340).....	8,160	
		Aides-de-Camp.....	4,300	4,300
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
1	1	Administrative Officer 2.....		6,180
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,530
2	1	Secretary to Executive (\$3,780-\$4,230).....	7,898	4,230
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,853
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,450
1	2	Stenographer (\$1,950-\$2,730).....	2,730	5,400
1	1	Stenographer (Part Time).....	1,224	1,224
1	1	Doorkeeper, Governor General's Office (\$3,450-\$3,900)....	3,825	3,900
1	2	Confidential Messenger, Government House (\$3,150-\$3,600).....	3,450	6,900
1		Messenger (\$2,040-\$2,310).....	2,310	
15	14		72,967	63,547
14	13	Of which totals:		
1	1	Full Time Positions.....	71,743	62,323
		Part Time Position.....	1,224	1,224
15	14	Total Continuing Establishment (Detailed above).....	72,967	63,547
		Casuals and Others.....	1,000	1,000
		Total Salaries.....(1)	73,967	64,547
		Allowance.....(2)	100,000	100,000
		Travelling Expenses.....(5)	14,000	19,000
		Postage.....(7)	1,200	1,200
		Telephones and Telegrams.....(8)	5,500	8,000
		Press Announcements.....(10)	350	350
		Office Stationery, Supplies and Equipment.....(11)	6,000	7,000
		Orderlies' Uniforms.....(12)	600	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT GOVERNORS— <i>Concluded</i>		
		<i>Office of the Secretary to the Governor General—Concluded</i>		
		Maintenance and Operation of Motor Cars.....(22)	1,400	2,300
		Sundries.....(22)	1,800	2,000
			204,817	205,397
		Fiscal Year, 1958-59..... Expenditure \$ 186,897		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 113,429		
		Estimated for balance of year..... 86,238		
		Estimated total for 1959-60..... \$ 199,667		
		<i>Expense Allowances to the Lieutenant-Governors of the Provinces</i>		
		Expense Allowances.....(2)	86,000	86,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
INSURANCE				
Departmental Administration				
1	1	Superintendent of Insurance.....	18,000	18,000
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,750
2		Senior Officer 2 (\$13,000-\$14,000).....	26,750	
	2	Senior Officer 1.....		24,875
1	1	Senior Actuary (\$10,000-\$11,000).....	10,500	11,000
4	4	Actuary (\$9,060-\$10,140).....	33,600	35,850
2	2	Assistant Actuary (\$6,360-\$7,320).....	13,770	13,020
3	3	Actuarial Assistant 4 (\$5,580-\$6,480).....	16,800	16,830
9		Actuary 1 (\$4,200-\$5,640).....	41,220	
	4	Actuarial Assistant 3.....		20,505
	4	Actuarial Assistant 2.....		16,935
	1	Actuarial Assistant 1.....		2,550
1	1	Senior Actuarial Examiner (\$10,000-\$11,000).....	10,625	9,420
4	4	Senior Examiner of Companies (\$8,340-\$9,420).....	37,680	37,680
9	8	Examiner of Companies (\$7,500-\$8,580).....	73,665	65,490
3	4	Associate Examiner of Companies (\$6,360-\$7,320).....	19,200	25,935
2	2	Assistant Examiner of Companies (\$5,580-\$6,480).....	10,965	9,855
3	3	Junior Examiner of Companies 2 (\$4,560-\$5,640).....	13,575	13,335
1	1	Junior Examiner of Companies 1 (\$4,140-\$4,740).....	4,140	4,365
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	8,700
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	14,040
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	18,360	18,030
2	2	Administrative Assistant (\$4,350-\$4,800).....	8,813	8,663
4	4	Student Assistant (Seasonal).....	5,700	5,700
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,393
8	6	Principal Clerk (\$4,080-\$4,680).....	35,715	26,655
8	9	Clerk 4 (\$3,570-\$4,020).....	31,935	36,180
3	2	Clerk 3 (\$3,150-\$3,600).....	10,500	7,200
8	9	Clerk 2 (\$2,790-\$3,150).....	24,060	26,206
3	3	Clerk (\$1,860-\$2,640).....	5,850	6,075
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,905	1,950
3	2	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	9,720	6,120
9	10	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	25,650	25,545
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,050	7,125
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,580	3,150
1	2	Stenographer (\$1,950-\$2,730).....	1,950	3,900
1	1	Stenographer (Part Time).....	1,224	1,224
	1	Typist 3.....		3,000
	1	Typist 2.....		2,610
110	110		576,262	563,091
Of which totals:				
105	105	Full Time Positions.....	569,338	556,167
1	1	Part Time Position.....	1,224	1,224
4	4	Seasonal Positions.....	5,700	5,700
110	110	Total Continuing Establishment (Detailed above).....	576,262	563,091
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	30,000	13,000
		Total Salaries..... (1)	546,262	550,091

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		INSURANCE— <i>Concluded</i>		
		<i>Departmental Administration—Concluded</i>		
		Valuation of Securities.....(4)	5,000	5,000
		Travelling Expenses.....(5)	22,000	22,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	100,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	16,000	15,000
		Sundries.....(22)	250	250
			691,612	694,441
		Fiscal Year, 1958-59.....	\$ 631,334	\$ 618,269
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 392,847	\$ 2,135
		Estimated for balance of year	271,853	631,997
		Estimated total for 1959-60..	\$ 664,700	\$ 634,132

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE		
		<i>Minister of Justice—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Solicitor General—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	20,000	20,000
2	2	Assistant Deputy Minister, Justice at \$17,000.....	34,000	34,000
21	17	Senior Advisory Counsel (\$6,000 and up).....	199,735	158,000
10	6	Advisory Counsel 3 (\$6,360-\$7,320).....	64,350	38,760
9	11	Advisory Counsel 2 (\$5,580-\$6,780).....	50,220	61,530
	3	Advisory Counsel 1.....		14,220
1	1	Private Secretary to the Minister of Justice.....	6,980	6,300
1	1	Executive Assistant to the Minister of Justice.....	8,000	8,000
1	1	Special Assistant to the Minister.....	7,500	6,875
1	1	Private Secretary to the Solicitor General.....	5,730	5,730
1	1	Assistant Private Secretary.....	4,530	4,500
1	1	Executive Assistant to the Solicitor General.....	7,500	7,500
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,420
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,600
2		Administrative Officer 3 (\$5,820-\$6,540).....	13,080	
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,400	12,360
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,350	4,200
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	3,420
5	6	Head Clerk (\$4,980-\$5,430).....	26,250	30,893
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,300	15,300
6	5	Principal Clerk (\$4,080-\$4,680).....	26,430	21,900
9	9	Clerk 4 (\$3,570-\$4,020).....	34,911	34,718
4	4	Clerk 3 (\$3,150-\$3,600).....	13,875	14,100
3	3	Clerk 2 (\$2,790-\$3,150).....	8,370	7,680
3	2	Clerk (\$1,860-\$2,640).....	6,285	4,440
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,175	1,995
4	3	Secretary to Executive (\$3,780-\$4,230).....	16,358	12,090
16	12	Stenographer 3 (\$3,150-\$3,600).....	53,060	38,881
24	24	Stenographer 2 (\$2,790-\$3,150).....	69,900	68,400
7	7	Stenographer (\$1,950-\$2,730).....	16,680	17,438
4	4	Typist 2 (\$2,040-\$2,850).....	9,960	9,990
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,090	9,450
1	1	Messenger (\$2,040-\$2,310).....	2,265	2,175
150	139	Full Time Positions (Detailed above).....	768,084	690,865
		Less—Anticipated Savings due to Staff Turnover.....	35,000	33,000
		Total Salaries.....(1)	733,084	657,865
		Professional and Special Services.....(4)	66,000	41,000
		Travelling Expenses.....(5)	11,000	10,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	11,000	10,500
		Publication of Departmental Reports and Other Material.....(9)	2,500	22,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—Continued		
		<i>Departmental Administration—Concluded</i>		
		Office Stationery, Supplies and Equipment (11)	21,800	18,000
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada..... (20)	200	200
		Expenses of Correctional Planning Committee..... (22)	20,000	24,425
		Sundries..... (22)	4,900	4,900
			872,484	791,390
		<i>Expenditure</i>		
		Fiscal Year, 1958-59..... \$ 691,716		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 497,995		
		Estimated for balance of year..... 286,669		
		Estimated total for 1959-60..... \$ 784,664		
		<i>Parole Act Administration</i>		
1	1	Chairman, National Parole Board.....	16,500	16,500
3	3	Member, National Parole Board at \$15,000.....	45,000	45,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,500	11,500
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,030	18,840
	1	Administrative Officer, Remission Service.....		9,060
1		Administrative Officer, Parole Service (\$7,980-\$9,060)....	9,060	
	3	Administrative Officer 4.....		18,900
	3	Administrative Officer 3.....		18,180
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	12,360
	1	Administrative Officer 1.....		4,980
	1	Remission Service Officer 3.....		7,320
8		Parole Service Officer 3 (\$6,360-\$7,320).....	52,380	
4	3	Parole Service Officer 2 (\$5,580-\$6,480).....	20,880	12,555
20	11	Parole Service Officer 1 (\$4,200-\$5,640).....	93,450	55,770
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	6,780
1		Supervising Clerk (\$4,650-\$5,100).....	4,650	
2	5	Principal Clerk (\$4,080-\$4,680).....	8,535	20,618
6	5	Clerk 4 (\$3,570-\$4,020).....	22,018	17,840
1	2	Clerk 3 (\$3,150-\$3,600).....	3,450	6,900
1		Clerk 2 (\$2,790-\$3,150).....	2,790	
2	3	Clerk 1 (\$1,860-\$2,640).....	4,635	6,465
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,675	3,185
1	2	Secretary to Executive (\$3,780-\$4,230).....	4,080	8,160
13	10	Stenographer 3 (\$3,150-\$3,600).....	42,311	27,858
22	19	Stenographer 2 (\$2,790-\$3,150).....	63,030	52,040
2	3	Stenographer 1 (\$1,950-\$2,730).....	4,463	6,320
3	2	Typist 2 (\$2,490-\$2,850).....	7,680	4,445
2	2	Typist 1 (\$1,860-\$2,640).....	4,035	3,705
100	88	Full Time Positions (Detailed above).....	455,112	395,281
		Less—Anticipated Savings due to Staff Turnover.....	15,000	8,900
		Total Continuing Establishment.....	440,112	386,381
		Casuals and Others.....	600	600
		Total Salaries and Wages..... (1)	440,712	386,981
		Professional and Special Services..... (4)	1,000	
		Travelling Expenses..... (5)	26,000	19,200
		Freight, Express and Cartage..... (6)	75	50

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—Continued		
		<i>Parole Act Administration—Concluded</i>		
		Postage.....(7)	1,000	800
		Telephones and Telegrams.....(8)	8,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	13,000	11,400
		Grants to Recognized Prisoners' Aid Societies.....(20)	60,000	60,000
		Travelling Expenses of Outside Delegates attending Conference on Parole Practice and Procedure.....(22)	2,000	2,000
		Sundries.....(22)	1,000	500
			553,287	489,431
		Fiscal Year, 1958-59.....	Expenditure \$ 324,091	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 306,661	
		Estimated for balance of year.....	151,042	
		Estimated total for 1959-60.....	\$ 457,703	
		SUPREME COURT OF CANADA		
		<i>Judges' Salaries</i>		
		Salary of Chief Justice of Canada.....	27,500	27,500
		Puisne Judges, 8 at \$22,500.....	180,000	180,000
		(1)	207,500	207,500
		<i>Administration</i>		
1	1	Registrar.....	11,500	11,500
1	1	Deputy Registrar.....	11,000	11,000
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
	1	Administrative Officer 7.....		9,420
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
2	2	Librarian, Supreme Court (\$6,060-\$6,780).....	13,560	13,560
1	1	Assistant Librarian, Supreme Court (\$5,280-\$5,730).....	5,688	5,543
2	1	Editor, Law, Supreme Court (\$5,580-\$6,780).....	12,360	6,780
1	1	Clerk of Process, Supreme Court (\$5,130-\$5,730).....	5,318	5,730
1	1	Doorkeeper, Chief Justice's Office (\$3,450-\$3,900).....	3,900	3,900
1	2	Court Usher (\$2,790-\$3,150).....	3,150	6,300
	1	Head Clerk.....		5,430
11	10	Principal Clerk (\$4,080-\$4,680).....	50,243	46,688
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,890
2	1	Clerk 3 (\$3,150-\$3,600).....	6,788	3,338
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,300
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,640
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
6	6	Confidential Messenger (\$2,790-\$3,150).....	18,690	18,900
38	37	Full Time Positions (Detailed above).....(1)	181,627	175,899
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	600	600

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—<i>Continued</i>		
		SUPREME COURT OF CANADA—<i>Concluded</i>		
		<i>Administration—Concluded</i>		
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	5,000	4,000
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	35,000	35,000
		Sundries.....(22)	2,000	2,000
			225,327	218,599
		Expenditure		
		Fiscal Year, 1958-59.....\$ 204,356		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 130,977		
		Estimated for balance of year.....80,488		
		Estimated total for 1959-60.....\$ 211,465		
		EXCHEQUER COURT OF CANADA		
		<i>Judges' Salaries and Travelling Allowances</i>		
		Salary of the President of the Exchequer Court of Canada.	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		District Judges in Admiralty, 4 at \$1,000, 1 at \$800, 1 at \$600 and 3 at \$333.33.....	6,400	5,900
		Total Judges' Salaries.....(1)	109,400	108,900
		Travelling Allowances—President and Puisne Judges... (5)	7,500	7,000
		Travelling Allowances—Admiralty Judges.....(5)	500	500
			117,400	116,400
		<i>Administration</i>		
1	1	Registrar.....	9,000	9,000
2	2	Deputy Registrar and Law Editor, Exchequer Court (\$7,500-\$8,580).....	16,980	15,720
1	1	Court Reporter (\$5,820-\$6,540).....	6,540	6,540
1	1	Clerk of Process, Exchequer Court (\$5,370-\$5,970).....	5,970	5,970
1	1	Court Usher (\$2,790-\$3,150).....	3,150	3,150
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,393
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,950
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	
	1	Clerk 2.....		3,150
6	6	Secretary to Executive (\$3,780-\$4,230).....	25,380	25,155
1	1	Typist 2 (\$2,490-\$2,850).....	2,670	2,460
5	5	Confidential Messenger (\$2,790-\$3,150).....	15,300	15,180
22	22	Full Time Positions (Detailed above).....(1)	103,200	100,898
		Services of Sheriffs, Outside Reporters, etc.....(4)	15,000	12,000
		Court Officials' Travelling Expenses.....(5)	12,000	12,000
		Postage.....(7)	200	200

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—<i>Continued</i>		
		EXCHEQUER COURT OF CANADA—<i>Concluded</i>		
		<i>Administration—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	6,000	6,000
		Sundries..... (22)	500	800
			136,900	131,898
		Fiscal Year, 1958-59..... Expenditure \$ 127,098		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 86,820		
		Estimated for balance of year..... 51,295		
		Estimated total for 1959-60..... \$ 138,115		
		OTHER COURTS		
		<i>Judges' Salaries and Travelling Allowances</i>		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
		The Chief Justice of Ontario.....	18,500	18,500
		Justices of Appeal, 9 at \$16,900.....	152,100	152,100
		High Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 20 at \$16,900.....	338,000	338,000
		County and District Courts—		
		Judges and Junior Judges, 70 at \$10,500.....	735,000	735,000
		Travelling Allowances.....	55,000	59,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 11 at \$16,900.....	185,900	185,900
		Superior Court—		
		The Chief Justice.....	18,500	18,500
		Associate Chief Justice.....	18,500	18,500
		Puisne Judges, 51 at \$16,900.....	861,900	811,200
		Travelling Allowances.....	40,000	33,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		County Courts—		
		Judges, 7 at \$10,500.....	73,500	73,500
		Travelling Allowances.....	13,000	12,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS— <i>Continued</i>		
		<i>Judges' Salaries and Travelling Allowances—Continued</i>		
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
		The Chief Justice of New Brunswick.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		Queen's Bench Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		County Courts—		
		Judges, 6 at \$10,500.....	63,000	63,000
		Travelling Allowances.....	20,000	22,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Manitoba.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		County Courts—		
		Judges, 10 at \$10,500.....	105,000	105,000
		Travelling Allowances.....	9,000	10,000
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of British Columbia.....	18,500	18,500
		Justices of Appeal, 6 at \$16,900.....	101,400	101,400
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 13 at \$16,900.....	219,700	185,900
		County Courts—		
		Judges, 15 at \$10,500.....	157,500	157,500
		Travelling Allowances.....	43,000	43,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		County Courts—		
		Judges, 3 at \$10,500.....	31,500	31,500
		Travelling Allowances.....	1,000	1,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS— <i>Concluded</i>		
		<i>Judges' Salaries and Travelling Allowances—Concluded</i>		
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Saskatchewan.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 18 at \$10,500.....	189,000	189,000
		Travelling Allowances.....	14,000	15,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
		The Chief Justice of Alberta.....	18,500	18,500
		Justices of Appeal, 4 at \$16,900.....	67,600	67,600
		Trial Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 8 at \$16,900.....	135,200	101,400
		District Courts—		
		Judges, 12 at \$10,500.....	126,000	126,000
		Travelling Allowances.....	28,000	23,000
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice of Newfoundland.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		District Courts—		
		Judges, 5 at \$10,500.....	52,500	52,500
		Travelling Allowances.....	1,000	1,000
			4,743,300	4,620,000
		<i>Less—Anticipated savings as a result of vacancies in judicial positions.....</i>	75,000	
			4,668,300	4,620,000
		RECAPITULATION FOR ALL PROVINCES		
		Judges' Salaries—Other Courts.....(1)	4,444,300	4,401,000
		Judges' Travelling Allowances—Other Courts.....(5)	224,000	219,000
			4,668,300	4,620,000
		Fiscal Year, 1958-59..... Expenditure \$ 4,238,648		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,030,217		
		Estimated for balance of year..... 1,565,703		
		Estimated total for 1959-60..... \$ 4,595,920		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—Continued		
		NORTHWEST TERRITORIES		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	3,000	3,000
			19,900	19,900
		<i>Administration of Justice in the Northwest Territories, including the Northwest Territories Territorial Court</i>		
1	1	Police Magistrate.....	10,000	10,000
1		Clerk of the Territorial Court.....	5,700	
1		Clerk of the Police Magistrate's Court.....	3,450	
1	1	Court Reporter, North West Territories.....	5,200	4,530
	1	Supervising Clerk.....		4,875
	1	Clerk 4.....		3,225
1		Stenographer 3 (\$3,150-\$3,600).....	3,150	
	1	Stenographer 2.....		2,730
5	5	Full Time Positions (Detailed above).....(1)	27,500	25,360
		Allowances.....(2)	5,334	6,180
		Legal Fees, Court Costs and Payments for the Main- tenance of Prisoners and Juvenile Delinquents.....(4)	45,000	41,500
		Travelling Expenses.....(5)	17,000	16,000
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	4,700	4,300
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,000
		Materials and Supplies.....(12)		1,900
		Acquisition of Equipment.....(16)	2,600	
		Municipal or Public Utility Services.....(19)	4,800	1,200
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	10,500	11,500
		Sundries.....(22)	500	500
			120,234	110,740
		Expenditure		
		Fiscal Year, 1958-59.....\$ 119,416		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 71,789		
		Estimated for balance of year.....39,805		
		Estimated total for 1959-60.....\$ 111,594		
		YUKON TERRITORY		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	17,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		<i>JUSTICE—Continued</i>		
		<i>YUKON TERRITORY—Concluded</i>		
		<i>Administration of Justice in the Yukon Territory, including the Yukon Territorial Court</i>		
1	1	Police Magistrate.....	10,000	10,000
1		Clerk of the Yukon Territorial Court.....	5,700	
1		Clerk of the Police Magistrate's Court.....	4,500	
1		Court Reporter, Yukon Territory.....	5,200	
1	1	Deputy Sheriff.....	3,570	3,570
	1	Supervising Clerk.....		4,800
	2	Principal Clerk.....		9,060
1	1	Clerk 3 (\$3,150-\$3,600).....	3,268	3,300
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,490
1	1	Typist (\$1,860-\$2,640).....	2,265	2,220
8	8	Full Time Positions (Detailed above).....(1)	36,993	35,440
		Allowances.....(2)	6,992	6,657
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	64,000	60,000
		Travelling Expenses.....(5)	3,000	5,000
		Freight, Express and Cartage.....(6)	100	200
		Postage.....(7)	100	250
		Telephones and Telegrams.....(8)	1,500	1,200
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,250
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,000
		Materials and Supplies.....(12)	300	2,500
		Repairs and Upkeep of Equipment.....(17)	300	400
		Municipal or Public Utility Services.....(19)	4,800	2,000
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	7,000	6,450
		Sundries.....(22)	50	50
			128,135	123,397
		Expenditure Fiscal Year, 1958-59.....\$ 131,351		
		Fiscal Year, 1959-60: Actual to December 1, 1959.....\$ 65,334 Estimated for balance of year.....57,700		
		Estimated total for 1959-60.....\$ 123,034		
		<i>Combines Investigation Act—Restrictive Trade Practices Commission</i>		
1	1	Chairman.....	18,000	16,900
2	2	Member at \$15,000.....	30,000	30,000
1	1	Economist (\$8,340-\$9,420).....	8,610	8,340
2	2	Clerk 4 (\$3,570-\$4,020).....	7,590	7,590
1	1	Clerk 3 (\$3,150-\$3,600).....	3,225	3,150
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
8	8	Full Time Positions (Detailed above).....(1)	71,655	70,210
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	7,000	7,000
		Travelling Expenses.....(5)	7,000	7,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—Continued		
		<i>Combines Investigation Act—Restrictive Trade Practices Commission—Concluded</i>		
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Sundries.....(22)	200	200
			87,555	86,110
		Fiscal Year, 1958-59..... Expenditure \$ 53,627		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 41,275		
		Estimated for balance of year..... 30,933		
		Estimated total for 1959-60..... \$ 72,208		
		<i>Combines Investigation Act—Office of Investigation and Research</i>		
1	1	Director of Investigation and Research.....	16,000	16,000
6	4	Senior Combines Investigation Officer (\$11,500-\$12,500)...	72,000	48,625
6	6	Combines Investigation Officer 6 (\$10,000-\$11,000).....	63,875	61,750
3	2	Combines Investigation Officer 5 (\$8,340-\$9,420).....	25,560	16,230
4	4	Combines Investigation Officer 4 (\$7,500-\$8,580).....	27,615	25,740
4	4	Combines Investigation Officer 2 (\$5,400-\$6,180).....	21,600	21,720
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,580
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,200	
	2	Administrative Assistant.....		8,003
1	1	Head Clerk (\$4,980-\$5,430).....	5,168	4,980
4	2	Principal Clerk (\$4,080-\$4,680).....	17,595	8,798
7	5	Clerk 4 (\$3,570-\$4,020).....	26,640	18,750
1	2	Clerk 3 (\$3,150-\$3,600).....	2,910	5,865
	1	Clerk.....		2,355
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,048
	1	Secretary to Executive.....		4,230
7	5	Stenographer 3 (\$3,150-\$3,600).....	23,663	17,250
7	6	Stenographer 2 (\$2,790-\$3,150).....	19,283	15,615
1	1	Stenographer (\$1,950-\$2,730).....	1,950	2,220
1	1	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	3,720
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	6,900	6,000
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	2,910	2,490
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,355	2,040
60	54	Full Time Positions (Detailed above).....	352,104	300,009
		Less—Anticipated Savings due to Staff Turnover.....	27,000	19,000
		Total Salaries.....(1)	325,104	281,009
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	100,000	115,000
		Travelling Expenses.....(5)	21,000	21,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—Continued		
		<i>Combines Investigation Act—Office of Investigation and Research—Concluded</i>		
		Publication of Departmental Reports and Other		
		Material.....(9)	9,000	12,500
		Office Stationery, Supplies and Equipment.....(11)	21,000	20,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			478,704	452,109
		Expenditure		
		Fiscal Year, 1958-59.....\$ 340,557		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 255,391		
		Estimated for balance of year.....235,438		
		Estimated total for 1959-60.....\$ 490,829		
		<i>Bankruptcy Act Administration</i>		
1	1	Superintendent of Bankruptcy.....	8,580	8,580
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,780	
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,420	12,900
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	2,790
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,670	5,580
11	11	Full Time Positions (Detailed above).....(1)	50,130	49,470
		Professional and Special Services.....(4)	2,000	500
		Travelling Expenses.....(5)	2,000	1,000
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Sundries.....(22)	50	50
			55,780	52,620
		Expenditure Revenue		
		Fiscal Year, 1958-59.....\$ 50,500 \$ 111,082		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 34,694 \$ 71,942		
		Estimated for balance of year 19,911 39,558		
		Estimated total for 1959-60.. \$ 54,605 \$ 111,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
JUSTICE—Continued				
PENSIONS AND OTHER BENEFITS				
<i>Pensions under the Judges Act</i>				
		Pensions.....(21)	767,942	702,267
		Fiscal Year, 1958-59..... Expenditure \$ 715,017		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 488,780		
		Estimated for balance of year..... 248,308		
		Estimated total for 1959-60..... \$ 737,088		
<i>Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office</i>				
		Payments of Gratuities.....(21)	15,000	20,000
		Fiscal Year, 1958-59..... Expenditure \$ 12,806		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 7,383		
		Estimated for balance of year..... 12,617		
		Estimated total for 1959-60..... \$ 20,000		
PENITENTIARIES				
<i>Administration</i>				
1	1	Commissioner of Penitentiaries.....	17,000	17,000
2	2	Deputy Commissioners.....	25,000	25,000
1	1	Senior Assistant Commissioner (\$9,060-\$10,140).....	10,140	10,140
2	2	Assistant Commissioner (\$8,600-\$9,200).....	17,875	18,400
1	1	Chief, Architectural and Engineering Division (\$10,000-\$11,000).....	11,000	11,000
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,420
1	1	Engineer 4 (\$6,840-\$7,860).....	6,810	6,510
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Engineer 1 (\$4,740-\$5,640).....	5,460	4,875
1	1	Architect 4 (\$8,840-\$7,860).....	7,320	5,640
1	1	Architect 3 (\$6,360-\$7,320).....	6,885	
2	3	Architect 2 (\$5,580-\$6,780).....	12,885	19,965
1	1	Architect 1 (\$4,740-\$5,640).....	5,160	5,640
1	1	Consultant Psychologist (\$7,500-\$8,580).....	8,580	
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,220	8,220
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Purchasing Agent 3 (\$5,400-\$6,180).....	4,500	
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,950	4,800
2	2	Technical Officer 6 (\$3,480-\$7,200).....	14,340	13,980
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,563	12,248
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,723	17,401
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,523	10,673
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,350	4,200
1	1	Construction Supervisor 5 (\$3,210-\$6,660).....	6,323	6,660
1	1	Personnel Officer 5 (\$6,660-\$7,680).....	7,680	7,320
	1	Personnel Officer 3.....		5,670

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
JUSTICE—Continued				
PENITENTIARIES—Continued				
Administration—Concluded				
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	13,800
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	6,060
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	18,060	12,225
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,878	10,260
4	4	Draftsman 3 (\$4,620-\$5,220).....	20,730	20,430
2	2	Draftsman 1 (\$3,270-\$3,720).....	7,050	6,990
1	1	Technician 3 (\$4,770-\$5,220).....	4,463	3,863
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
2		Head Clerk (\$4,980-\$5,430).....	9,960	
3	2	Principal Clerk (\$4,080-\$4,680).....	12,690	9,660
9	11	Clerk 4 (\$3,570-\$4,020).....	36,030	43,703
7	6	Clerk 3 (\$3,150-\$3,600).....	23,738	20,445
7	8	Clerk 2 (\$2,790-\$3,150).....	20,640	23,115
6	5	Clerk (\$1,860-\$2,640).....	13,561	11,520
7	7	Stenographer 3 (\$3,150-\$3,600).....	22,936	24,090
4	5	Stenographer 2 (\$2,790-\$3,150).....	11,730	14,250
2	2	Stenographer (\$1,950-\$2,730).....	5,070	4,920
5	5	Typist 2 (\$2,490-\$2,850).....	13,650	13,050
3	2	Typist (\$1,860-\$2,640).....	6,601	4,440
1	1	Messenger (\$2,040-\$2,310).....	2,040	2,130
106	101	Full Time Positions (Detailed above).....	518,954	489,273
		Less—Anticipated Savings due to Staff Turnover.....	19,000	18,000
		Total Salaries.....(1)	499,954	471,273
		Professional and Special Services.....(4)	12,492	14,492
		Travelling Expenses.....(5)	17,000	17,000
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	1,100	900
		Publication of Annual Report.....(9)	7,300	7,000
		Printing of Penitentiary Regulations.....(9)	3,000	
		Office Stationery, Supplies and Equipment.....(11)	9,170	9,785
		Grants to Recognized Prisoners' Aid Societies.....(20)	90,000	75,000
		Sundries.....(22)	1,200	1,400
			641,516	597,100
		Fiscal Year, 1958-59.....Expenditure \$ 508,383		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 354,744		
		Estimated for balance of year.....228,298		
		Estimated total for 1959-60.....\$ 583,042		
Operation and Maintenance				
2	2	Warden 2 (\$9,060-\$9,780 less house, light, heat and water valued at \$978).....	17,604	17,604
3	1	Warden 1A (\$8,480-\$9,200 less house, light, heat and water valued at \$920).....	24,840	7,830
5	6	Warden 1 (\$7,980-\$8,700 less house, light, heat and water valued at \$870).....	40,770	47,310
2	2	Deputy Warden 2 (\$6,660-\$7,560 less house, light, heat and water valued at \$756).....	13,608	13,608

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
JUSTICE—Continued				
PENITENTIARIES—Continued				
Operation and Maintenance—Continued				
8	7	Deputy Warden 1 (\$6,360-\$7,080 less house, light, heat and water valued at \$708).....	49,704	42,384
1		Assistant Warden 3 (\$5,640-\$6,360).....	6,120	
1	1	Medical Officer 2 (\$7,230-\$8,100).....	8,100	7,755
3	3	Medical Officer 1 (\$6,360-\$7,080).....	20,520	20,760
7	6	Physician (Part Time).....	30,450	23,925
1	1	Superintendent, Penitentiary Staff College (\$6,000-\$6,720).....	6,720	6,720
4	4	Penitentiary Officer 8 (\$5,190-\$5,820).....	21,390	22,440
11	11	Penitentiary Officer 6 (\$4,830-\$5,370).....	57,270	56,110
4	4	Penitentiary Officer 5 (\$4,650-\$5,190).....	20,460	20,460
14	13	Penitentiary Officer 4 (\$4,500-\$5,040).....	69,615	64,305
33	26	Penitentiary Officer 3 (\$4,320-\$4,860).....	157,635	123,435
33	32	Penitentiary Officer 2 (\$4,170-\$4,620).....	148,824	144,466
107	96	Penitentiary Officer 1 (\$4,020-\$4,470).....	471,616	412,937
1	1	Instructor 10 (\$5,010-\$5,550).....	5,370	5,550
12	11	Instructor 9 (\$4,830-\$5,370).....	62,595	55,260
11	10	Instructor 8 (\$4,650-\$5,190).....	54,660	47,235
2	1	Instructor 7 (\$4,500-\$5,040).....	9,495	4,815
10	7	Instructor 6 (\$4,320-\$4,860).....	48,060	29,310
174	153	Instructor 5 (\$4,170-\$4,620).....	778,910	674,147
105	100	Instructor 4 (\$4,020-\$4,470).....	456,793	437,141
20	10	Instructor 3 (\$3,870-\$4,320).....	80,686	40,824
15	8	Instructor 2 (\$3,660-\$4,110).....	60,075	32,280
86	86	Instructor 1 (\$3,510-\$3,960).....	327,104	319,856
4	4	Rehabilitation Officer 8 (\$5,010-\$5,550).....	22,020	21,885
28	25	Rehabilitation Officer 7 (\$4,830-\$5,370).....	142,890	127,660
11	9	Rehabilitation Officer 5 (\$4,500-\$5,040).....	53,235	43,920
2	2	Rehabilitation Officer 4 (\$4,320-\$4,860).....	9,495	5,040
90	82	Rehabilitation Officer 3 (\$4,170-\$4,620).....	399,742	363,629
3	5	Rehabilitation Officer 2 (\$4,020-\$4,470).....	12,960	25,321
12	11	Rehabilitation Officer 1 (\$3,870-\$4,320).....	50,228	45,503
8	6	Psychiatrist (Part Time).....	42,990	29,610
17	17	Chaplain.....	85,680	80,640
2	2	Chaplain (Part Time).....	6,000	1,390
8	7	Dentist (Part Time).....	34,200	27,990
24	22	Penitentiary Assistant 7 (\$4,020-\$4,470).....	104,169	89,016
86	74	Penitentiary Assistant 6 (\$3,870-\$4,320).....	359,694	299,615
418	376	Penitentiary Assistant 5 (\$3,660-\$4,110).....	1,684,031	1,490,011
173	157	Penitentiary Assistant 4 (\$3,510-\$3,960).....	659,381	589,966
952	909	Penitentiary Assistant 3 (\$3,210-\$3,810).....	3,428,768	3,246,431
2,513	2,310		10,144,477	9,166,094
2,488	2,289	Of which totals:		
25	21	Full Time Positions.....	10,030,837	9,083,179
		Part Time Positions.....	113,640	82,915
2,513	2,310	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings Resulting from Fluctuations in Inmate Population.....	10,144,477	9,166,094
			305,000	274,000
		Net Total Continuing Establishment.....	9,839,477	8,892,094
		Casuals and Others.....	39,860	34,995
		Total Salaries and Wages..... (1)	9,879,337	8,927,089
		Professional and Special Services Relating to the Care of Inmates..... (4)	135,875	123,390
		Maintenance of Federal Prisoners in Newfoundland..... (4)	71,240	71,325
		Travelling Expenses for Training of Officers and Other Administrative Purposes..... (5)	38,000	44,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		<i>JUSTICE—Continued</i>		
		<i>PENITENTIARIES—Continued</i>		
		<i>Operation and Maintenance—Concluded</i>		
		Freight, Express and Cartage.....(6)	18,450	17,250
		Postage, including Postage Used by Inmates.....(7)	14,095	13,438
		Telephones and Telegrams.....(8)	24,645	18,410
		Films and Advertising.....(10)	10,755	8,945
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	101,985	96,070
		Foodstuffs for Inmates and Officers' Duty Meals.....(12)	1,570,805	1,493,875
		Inmate Clothing.....(12)	316,450	312,445
		Officers' Uniforms.....(12)	199,565	186,345
		Fuel for Heating Buildings.....(12)	644,000	610,970
		Supplies for Operation of Farms.....(12)	215,965	210,275
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment.....(12)	721,720	652,040
		Repairs and Upkeep of Buildings and Works.....(14)	176,620	187,740
		Rental of Railway Sidings.....(15)	405	405
		Rental of Land and Buildings.....(15)	5,500	5,500
		Repairs and Upkeep of Equipment.....(17)	160,320	152,830
		Rental of Equipment.....(18)	2,325	2,475
		Municipal and Public Utility Services.....(19)	200,100	178,295
		Gratuity to Retiring Officers.....(21)	24,670	22,360
		Inmate Remuneration and Disability Compensation..(22)	292,820	290,620
		Transportation Expenses of Prisoners and Discharged Inmates.....(22)	46,235	49,875
		Sundries.....(22)	6,915	6,460
			14,878,797	13,682,877
		Less—Recoveries from the sale of Custom Work to the Staff of the Penitentiaries Branch.....(34)		44,900
			14,878,797	13,637,977
		<i>Further Details for Operation and Maintenance</i>		
		<i>Penitentiaries:</i>		
		Kingston.....	1,879,373	2,023,621
		St. Vincent de Paul.....	2,908,444	3,036,998
		Dorchester.....	1,622,255	1,437,458
		Manitoba.....	1,170,272	1,125,754
		British Columbia.....	1,649,622	1,628,629
		Saskatchewan.....	1,432,718	1,384,435
		Collin's Bay.....	1,246,010	1,314,565
		Federal Training Centre.....	1,212,037	1,183,194
		Joyceville.....	1,037,891	587,801
		New Quebec Institution.....	917,239	126,187
		Newfoundland.....	71,240	71,325
		Penitentiary Staff College.....	36,696	36,910
			15,183,797	13,956,877
		Less—Anticipated Savings Resulting from Fluctuations in Inmate Population.....	305,000	274,000
			14,878,797	13,682,877
		Less—Recoveries from sale of Custom Work.....		44,900
			14,878,797	13,637,977

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		JUSTICE—<i>Concluded</i>		
		PENITENTIARIES—<i>Concluded</i>		
		<i>Further Details for Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 11,934,286 \$ 670,837		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959 \$ 8,167,968 \$ 399,535		
		Estimated for balance of year 5,274,686 308,465		
		Estimated total for 1959-60.. \$ 13,442,654 \$ 708,000		
		<i>Construction, Improvements and Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	1,696,390	5,725,431
		Acquisition of Equipment..... (16)	657,450	905,576
			2,353,840	6,631,007
		<i>Further Details for Construction, Improvements and Equipment</i>		
		Penitentiaries:		
		Kingston.....	101,215	152,955
		St. Vincent de Paul.....	157,675	230,352
		Dorchester.....	116,135	157,277
		Manitoba.....	159,455	140,018
		British Columbia.....	97,770	88,525
		Saskatchewan.....	94,920	186,797
		Collin's Bay.....	164,280	193,655
		Federal Training Centre.....	147,970	55,155
		Joyceville.....	216,425	1,765,497
		New Institution, Quebec Province.....	1,097,460	3,459,710
		New Institution, Springhill, Nova Scotia.....		200,000
		Penitentiary Staff College.....	535	1,066
			2,353,840	6,631,007
		Fiscal Year, 1958-59..... Expenditure \$ 4,255,176		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,621,290		
		Estimated for balance of year..... 2,890,610		
		Estimated total for 1959-60..... \$ 6,511,900		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Dependents of Penitentiary Personnel who lost their lives in the performance of duty</i>		
		Mrs. Alice Joynson.....	900	900
		Mrs. Violet L. Jenkin.....	600	600
		Mrs. Jean Laird Farrell.....	900	900
		(21)	2,400	2,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LABOUR				
<i>Minister of Labour—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
1	1	Executive Assistant to the Minister of Labour.....	8,000	8,000
1	1	Labour Counsellor (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs (\$10,000-\$11,000).....	11,000	11,000
1	1	Labour Attache (\$10,000-\$11,000).....	10,625	10,125
1	1	Private Secretary to the Minister of Labour.....	6,500	6,500
1	1	Associate Private Secretary to the Minister of Labour....	5,430	5,430
1	1	Assistant Private Secretary to the Minister of Labour....	5,430	5,430
3	2	Administrative Officer 7 (\$8,340-\$9,420).....	27,180	18,120
2	3	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	25,020
	1	Administrative Officer 5.....		7,680
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,900	12,540
1	1	Solicitor 5 (\$8,340-\$9,420).....	9,060	8,580
1	1	Information Officer 7 (\$7,260-\$8,340).....	8,340	8,340
2	2	Information Officer 5 (\$6,300-\$7,020).....	13,080	12,840
2	2	Information Officer 4 (\$5,700-\$6,180).....	11,700	11,400
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,580	5,430
2	2	Information Officer 2 (\$4,650-\$5,100).....	10,200	10,163
1	1	Information Officer 1 (\$3,900-\$4,800).....	3,900	3,900
1	1	Editor 4 (\$6,600-\$7,680).....	6,870	7,680
	1	Editor 3.....		6,585
1	1	Editor 2 (\$4,980-\$5,730).....	5,243	5,093
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,600	6,600
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,970	5,970
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,145	4,995
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,540
2	2	Librarian 3 (\$4,980-\$5,430).....	10,860	10,860
1	1	Librarian 2 (\$4,500-\$4,950).....	4,725	4,365
1	1	Librarian 1 (\$3,750-\$4,350).....	4,020	3,983
1		Technical Officer 10 (\$7,980-\$9,060).....	9,060	
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,360
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,730	17,700
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
1	2	Technical Officer 2 (\$4,200-\$4,800).....	4,800	9,525
	1	Departmental Accountant 4.....		5,430
1		Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	
1		Supervisor 3, Office Services (\$4,650-\$5,100).....	4,800	
	1	Supervisor 2, Office Services.....		4,650
3	3	Storeman 1 (\$2,910-\$3,360).....	10,080	10,080
1	1	Stores Helper (\$2,190-\$2,550).....	2,490	2,370
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,940
2	3	Head Clerk (\$4,980-\$5,430).....	10,410	15,840
2		Supervising Clerk (\$4,650-\$5,100).....	10,050	
6	5	Principal Clerk (\$4,080-\$4,680).....	26,543	23,063
21	21	Clerk 4 (\$3,570-\$4,020).....	83,896	83,671
14	15	Clerk 3 (\$3,150-\$3,600).....	48,600	52,500
11	12	Clerk 2 (\$2,790-\$3,150).....	33,300	36,870
9	10	Clerk (\$1,860-\$2,640).....	22,403	24,315

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Departmental Administration—Concluded</i>		
7	7	Clerical Assistant (\$1,590-\$2,130).....	14,370	14,100
	1	Duplicating Equipment Operator 3.....		3,240
2	3	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	6,120	9,250
2	4	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	4,650	9,880
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,130)....	5,430	5,393
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)....	4,200	4,313
2	2	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020)....	7,740	7,703
5	4	Punched Card Equipment Operator 3 (\$3,150-\$3,600)....	16,950	14,570
11	9	Punched Card Equipment Operator 2 (\$2,970-\$3,150)....	32,190	26,250
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,240	12,690
12	12	Stenographer 3 (\$3,150-\$3,600).....	41,438	41,512
8	8	Stenographer 2 (\$2,790-\$3,150).....	23,910	23,760
2	4	Stenographer (\$1,950-\$2,730).....	4,680	10,230
8	8	Typist 2 (\$2,490-\$2,850).....	21,158	20,820
6	4	Typist (\$1,860-\$2,640).....	14,370	9,531
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
4	4	Messenger (\$2,190-\$2,550).....	8,970	8,587
190	193	Full Time Positions (Detailed above).....	790,166	796,337
		Less—Anticipated Savings due to Staff Turnover.....	15,000	15,000
		Total Salaries.....(1)	775,166	781,337
		Overtime.....(1)	1,150	
		Allowances.....(2)	23,120	23,700
		Professional and Special Services.....(4)	2,800	800
		Travelling Expenses.....(5)	17,000	18,500
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	1,300	1,500
		Telephones, Telegrams and Cables.....(8)	5,500	6,000
		Printing and Binding of the Labour Gazette.....(9)	85,000	78,000
		Publication of Departmental Reports and Other Material.....(9)	19,700	14,650
		Newspaper, Radio and Other Publicity.....(10)	28,600	28,600
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	22,044	20,508
		Subscriptions to Newspapers, etc.....(11)	3,000	3,000
		Other Office Stationery, Supplies and Equipment.....(11)	23,175	24,150
		Grant to Frontier College.....(20)	10,000	10,000
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	47,000	52,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	2,000
		Development of Special Manpower and Labour-Management Programs.....(22)	25,000	25,000
		Sundries.....(22)	1,700	1,700
			1,118,255	1,117,445
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,067,071		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 714,646		
		Estimated for balance of year..... 382,691		
		Estimated total for 1959-60..... \$ 1,097,337		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
Economics and Research Branch				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,875	12,375
3	1	Senior Economist (\$9,060-\$10,140).....	27,720	9,420
1	2	Economist 5 (\$8,340-\$9,420).....	8,700	17,940
8	8	Economist 4 (\$7,500-\$8,580).....	65,760	61,710
13	13	Economist 3 (\$6,360-\$7,320).....	88,530	86,415
14	14	Economist 2 (\$5,580-\$6,480).....	82,245	82,545
3	3	Economist 1 (\$4,200-\$5,640).....	16,620	16,080
1		Statistician 4 (\$7,500-\$8,580).....	7,500	
1	1	Editor 2 (\$4,980-\$5,730).....	5,167	4,980
2	2	Technical Officer 7 (\$6,840-\$7,860).....	15,720	15,720
1		Technical Officer 7 (Seasonal).....	2,850	
1	2	Technical Officer 6 (\$6,480-\$7,200).....	7,080	13,560
1	2	Technical Officer 6 (Seasonal).....	2,700	5,400
	1	Technical Officer 5.....		6,210
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,880	11,813
2	2	Technical Officer 4 (Seasonal).....	4,750	4,750
3	5	Technical Officer 3 (\$5,130-\$5,730).....	16,140	26,100
7	7	Technical Officer 2 (\$4,200-\$4,800).....	33,150	32,137
5	4	Technical Officer 1 (\$3,420-\$4,020).....	19,763	16,080
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,780	
	1	Administrative Officer 3.....		6,540
1	1	Student Assistant (Seasonal).....	1,525	1,525
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
6	4	Principal Clerk (\$4,080-\$4,680).....	27,180	18,683
15	16	Clerk 4 (\$3,570-\$4,020).....	59,737	63,337
12	9	Clerk 3 (\$3,150-\$3,600).....	42,450	32,100
6	9	Clerk 2 (\$2,790-\$3,150).....	18,240	27,150
1	1	Clerk 1 (\$1,860-\$2,640).....	2,130	1,950
	1	Office Composing Equipment Supervisor 2.....		3,900
1		Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	3,983	
2	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	6,375	2,880
3	5	Stenographer 3 (\$3,150-\$3,600).....	10,800	17,550
6	5	Stenographer 2 (\$2,790-\$3,150).....	17,760	14,670
1		Stenographer 1 (\$1,950-\$2,730).....	1,950	
5	5	Typist 2 (\$2,490-\$2,850).....	13,380	13,080
131	130		651,670	636,830
Of which totals:				
126	125	Full Time Positions.....	639,845	625,155
5	5	Seasonal Positions.....	11,825	11,675
131	130	Gross Total Continuing Establishment (Detailed above).....	651,670	636,830
		Less—Anticipated Savings due to Staff Turnover.....	35,000	35,000
		Net Total Continuing Establishment.....	616,670	601,830
		Casuals and Others.....	6,000	6,000
		Total Salaries and Wages..... (1)	622,670	607,830
		Overtime..... (1)	2,000	
		Travelling Expenses..... (5)	10,000	10,000
		Freight, Express and Cartage..... (6)	1,300	1,500
		Postage..... (7)	500	400
		Telephones, Telegrams and Cables..... (8)	1,500	1,200
		Publication of Research Reports and Other Material... (9)	23,300	21,000
		Office Stationery, Supplies and Equipment..... (11)	20,000	20,000
		Grants and Other Expenses for Surveys and Research in the Labour Field..... (20)	7,000	7,000
		Unemployment Insurance Contributions..... (21)	75	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
Economics and Research Branch—Concluded				
		Expenses re Special Technical Conferences..... (22)	500	1,000
		Sundries..... (22)	50	100
			688,895	670,030
		Fiscal Year, 1958-59..... Expenditure \$ 618,436		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 440,648		
		Estimated for balance of year..... 223,744		
		Estimated total for 1959-60..... \$ 664,392		
Annuities Act Administration				
1	1	Director, Canadian Government Annuities (\$10,000-\$11,000)	11,000	10,140
	1	Associate Director, Canadian Government Annuities.....		8,340
1	1	Annuities Actuary (\$7,500-\$8,580).....	8,580	8,580
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	7,260
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	7,680
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,480	12,180
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,993	5,700
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,800
1	1	Junior Administrative Officer (\$4,200-\$4,500).....	4,200	4,200
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	7,140
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,730
2	2	Departmental Accountant 3 (\$4,770-\$5,220).....	10,440	10,290
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	5,280
1	1	Technical Officer 1 (\$3,420-\$4,020).....	4,020	4,020
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,150	15,000
11	8	Principal Clerk (\$4,080-\$4,680).....	49,005	35,265
13	14	Clerk 4 (\$3,570-\$4,020).....	51,660	56,205
22	20	Clerk 3 (\$3,150-\$3,600).....	76,500	69,863
26	27	Clerk 2 (\$2,790-\$3,150).....	78,900	83,090
18	19	Clerk 1 (\$1,860-\$2,640).....	41,364	45,689
14	15	Clerical Assistant (\$1,590-\$2,130).....	28,065	31,500
1	1	Bookkeeping Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	4,313
1	1	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	3,983
8	11	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	28,800	34,920
1	1	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	3,150	
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,850
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,100	17,100
7	6	Stenographer 2 (\$2,790-\$3,150).....	21,000	17,970
4	4	Stenographer 1 (\$1,950-\$2,730).....	9,660	9,577
12	12	Typist 2 (\$2,490-\$2,850).....	32,190	31,830
9	9	Typist 1 (\$1,860-\$2,640).....	19,995	20,587
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,550
174	174	Full Time Positions (Detailed above).....	592,642	589,812
		Less—Anticipated Savings due to Staff Turnover.....	30,000	25,000
		Total Continuing Establishment.....	562,642	564,812
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages..... (1)	571,642	573,812

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Annuities Act Administration—Concluded</i>		
		Overtime.....(1)	2,800	
		Commissions to Agents.....(4)	365,000	400,000
		Other Professional and Special Services.....(4)	113,865	126,250
		Travelling Expenses.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	1,800	1,800
		Postage.....(7)	7,000	10,000
		Telephones, Telegrams and Other Communication Services.....(8)	9,000	9,000
		Publication of Informational Material.....(9)	2,700	
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	85,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	28,800	30,000
		Repairs and Upkeep of Equipment.....(17)	250	250
		Unemployment Insurance Contributions.....(21)	700	600
		Security Premiums.....(22)	3,000	3,000
		Sundries.....(22)	300	300
			1,194,357	1,242,512
		Expenditure		
		Fiscal Year, 1958-59.....\$ 1,196,346		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 657,542		
		Estimated for balance of year.....527,988		
		Estimated total for 1959-60.....\$ 1,185,530		
		Industrial Relations Activities		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,375
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,060	9,060
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
6	5	Industrial Relations Officer 7 (\$7,980-\$9,060).....	53,280	45,300
2	1	Industrial Relations Officer 6 (\$7,140-\$8,220).....	16,440	8,220
6	5	Industrial Relations Officer 5 (\$6,600-\$7,680).....	45,540	38,310
11	14	Industrial Relations Officer 4 (\$6,480-\$7,200).....	77,340	98,400
8	7	Industrial Relations Officer 3 (\$5,700-\$6,180).....	47,475	42,068
5	5	Industrial Relations Officer 2 (\$4,980-\$5,580).....	26,251	26,064
4	5	Industrial Relations Officer 1 (\$3,900-\$4,800).....	17,850	21,826
1	1	Student Assistant (Seasonal).....	1,375	1,375
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	3	Principal Clerk (\$4,080-\$4,680).....	13,815	13,290
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	11,873
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Clerk 2 (\$2,790-\$3,150).....	6,180	6,000
10	7	Stenographer 3 (\$3,150-\$3,600).....	34,725	24,263
7	10	Stenographer 2 (\$2,790-\$3,150).....	21,390	31,350
74	74		424,396	418,389
		Of which totals:		
73	73	Full Time Positions.....	423,021	417,014
1	1	Seasonal Position.....	1,375	1,375
74	74	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	424,396 10,000	418,389

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—<i>Continued</i>		
		GENERAL ADMINISTRATION—<i>Continued</i>		
		<i>Industrial Relations Activities—Concluded</i>		
		Net Total Continuing Establishment.....	414,396	418,389
		Casuals and Others.....	4,250	4,250
		Total Salaries and Wages.....(1)	418,646	422,639
		Reporting Fees and Expenses.....(4)	4,000	4,000
		Travelling Expenses.....(5)	55,000	58,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	12,000	10,000
		Publication of Informational Material.....(9)	12,500	10,000
		Posters, Radio, Film and Other Publicity.....(10)	12,000	26,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	5,000
		Unemployment Insurance Contributions.....(21)	75	
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	73,000	73,000
		Sundries.....(22)	350	400
			595,271	610,739
		Fiscal Year, 1958-59..... Expenditure \$ 580,932		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 352,610		
		Estimated for balance of year..... 236,179		
		Estimated total for 1959-60..... \$ 588,789		
		<i>Civilian Rehabilitation Branch</i>		
1	1	National Co-ordinator, Civilian Rehabilitation (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant Co-ordinator, Civilian Rehabilitation (\$7,140-\$8,220).....	8,130	7,770
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,440	12,960
1		Principal Clerk (\$4,080-\$4,680).....	4,080	
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	6,300
8	7	Full Time Positions (Detailed above).....(1)	46,970	42,050
		Professional and Special Services.....(4)	2,000	3,000
		Travelling Expenses.....(5)	6,000	6,000
		Telephones and Telegrams.....(8)	300	300
		Publication of Informational Material.....(9)	1,900	
		Radio, Film and Other Publicity.....(10)	6,500	4,000
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Members.....(22)	3,000	4,000
			67,170	59,850
		Payments to the Provinces to co-ordinate and develop activities for the rehabilitation of disabled persons.(20)	150,000	150,000
			217,170	209,850

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Concluded		
		<i>Civilian Rehabilitation Branch—Concluded</i>		
		Fiscal Year, 1958-59.....	Expenditure \$ 152,575	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 70,076	
		Estimated for balance of year.....	116,524	
		Estimated total for 1959-60.....	\$ 186,600	
		Appropriation Not Required for 1960-61		
		<i>Annuities Act—To authorize the payment of interest, in the current and subsequent fiscal years, out of the Government Annuities Account, at a rate determined from time to time by the Governor in Council, on moneys received on account of the purchase or the proposed purchase of an annuity under section 4 of the Government Annuities Act and which have been or are being refunded because they were not or are not so applied, etc.....</i>	(22)	1
		SPECIAL SERVICES		
		<i>Special Services Branch</i>		
	1	Administrative Officer 7.....		9,060
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	5,130
1	2	Administrative Assistant (\$4,350-\$4,800).....	4,800	9,600
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	8,040
1	2	Clerk 3 (\$3,150-\$3,600).....	3,600	7,200
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,945	4,170
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,450
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	6,180
1	2	Typist 2 (\$2,490-\$2,850).....	2,700	5,310
		Local Assistance—		
	1	Stenographer 3 (UK).....		2,494
	4	Stenographer 2 (UK).....		8,154
	1	Clerk 1 (UK).....		1,683
	1	Telephonist (UK).....		1,305
	1	Cleaning Service Man.....		2,910
	1	Chauffeur.....		2,860
	1	First Cook.....		3,180
	1	Second Cook.....		2,640
	1	Housemaid.....		1,602
	2	Kitchen Helper.....		3,432
	1	Labourer.....		2,746
15	33	Full Time Positions (Detailed above).....	65,475	110,886
		Less—Anticipated Savings due to Staff Turnover.....		5,000
		Total Continuing Establishment.....	65,475	105,886
		Casuals and Others.....		4,200
		Total Salaries and Wages.....(1)	65,475	110,086

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR— <i>Continued</i>		
		SPECIAL SERVICES— <i>Concluded</i>		
		<i>Special Services Branch—Concluded</i>		
		Allowances.....(2)		14,000
		Travelling Expenses.....(5)	3,000	7,000
		Freight, Express and Cartage.....(6)	200	300
		Postage.....(7)	250	600
		Telephones, Telegrams and Cables.....(8)	2,000	4,000
		Publication of Informational Material.....(9)	17,200	15,000
		Newspaper, Radio, Film and Other Publicity.....(10)	240,000	195,200
		Office Stationery, Supplies and Equipment.....(11)	1,250	1,300
		Repairs and Upkeep of Motor Vehicles.....(17)		600
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements.....(20)	165,000	175,000
		Unemployment Insurance Contributions.....(21)		500
		Winter Employment Surveys.....(22)	7,500	10,000
		Sundries.....(22)	200	200
			502,075	533,786
		Housing, Board and Maintenance—		
		Corps of Commissioners Services.....(4)		10,000
		Food and Other Supplies.....(12)		17,000
		Repairs and Upkeep of Buildings.....(14)		1,000
		Repairs and Upkeep of Equipment.....(17)		1,000
		Municipal or Public Utility Services.....(19)		11,000
		Sundries.....(22)		3,000
				43,000
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses(4)		11,000
		Federal Contribution to Medical Aid and Hospitalization under Agreements with the Provinces.(20)		1,000
				12,000
			502,075	588,786
		Expenditure		
		Fiscal Year, 1958-59.....\$ 667,816		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 228,827		
		Estimated for balance of year.....348,948		
		Estimated total for 1959-60.....\$ 577,775		
		Appropriation Not Required for 1960-61		
		<i>To extend to the 31st day of May, 1959, the period in respect of which payments may be made to a province on winter work projects in municipalities as contemplated by Vote 709 of the Appropriation Act No. 1, 1959.....(20)</i>		1
		VOCATIONAL TRAINING CO-ORDINATION		
		<i>Administration</i>		
1	1	Director, Vocational Training Branch, Labour (\$9,060-\$10,140).....	10,050	9,690
3	3	Technical Officer 10 (\$7,980-\$9,060).....	25,650	25,920

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—Continued		
		VOCATIONAL TRAINING Co-ORDINATION—Concluded		
		Administration—Concluded		
1		Technical Officer 9 (\$7,500-\$8,580).....	7,500	
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
2	2	Clerk 4 (\$3,570-\$4,020).....	7,665	8,040
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
1		Stenographer 3 (\$3,150-\$3,600).....	3,150	
1	2	Stenographer 2 (\$2,790-\$3,150).....	3,150	6,090
1		Typist 2 (\$2,490-\$2,850).....	1,860	
12	10	Full Time Positions (Detailed above)..... (1)	68,355	59,070
		Professional and Special Services..... (4)	8,800	15,800
		Travelling Expenses..... (5)	8,000	8,000
		Freight, Express and Cartage..... (6)	200	100
		Telephones and Telegrams..... (8)	350	250
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training..... (9)	6,600	7,000
		Films and Other Promotional Publicity..... (10)	8,500	9,000
		Office Stationery, Supplies and Equipment..... (11)	1,000	600
		Expenses of Vocational Training Advisory Council.... (22)	6,500	6,500
		Expenses of Conferences on Apprenticeship and Vocational Training..... (22)	4,600	4,600
			112,905	110,920
		Fiscal Year, 1958-59..... Expenditure \$ 93,429		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 50,327		
		Estimated for balance of year..... 48,671		
		Estimated total for 1959-60..... \$ 98,998		
		Payments to the Provinces		
		Apprenticeship Training	1,990,000	1,920,000
		Vocational and Technical Schools Assistance.....	5,525,900	6,625,000
		Assistance to Students.....	219,600	219,600
		Training in Primary Industries.....	157,100	157,100
		Training of Foremen and Supervisors.....	17,500	12,500
		Training of Unemployed Workers.....	610,000	525,000
		Training of Disabled Persons.....	306,500	311,500
		Training of Service Tradesmen.....	26,000	45,000
		Training for Federal Government Departments.....		2,000
		Vocational Correspondence Courses.....	5,000	8,000
			8,857,600	9,825,700
		Less—Estimated amount by which actual payments may fall short of the maximum amounts set out above.....	360,000	300,000
		(20)	8,497,600	9,525,700
		Fiscal Year, 1958-59..... Expenditure \$ 7,669,183		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,976,448		
		Estimated for balance of year..... 6,201,238		
		Estimated total for 1959-60..... \$ 9,177,686		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LABOUR—Continued				
GOVERNMENT EMPLOYEES COMPENSATION				
<i>Administration of the Government Employees Compensation Act</i>				
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,135
1		Technical Officer 7 (\$6,840-\$7,860).....	7,410	
	1	Technical Officer 6.....		6,900
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	
	1	Departmental Accountant 1.....		4,350
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	12,060
3	2	Clerk 3 (\$3,150-\$3,600).....	10,350	7,200
3	5	Clerk 2 (\$2,790-\$3,150).....	9,180	15,450
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,580	5,940
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,850
1	1	Typist (\$1,860-\$2,640).....	2,490	2,378
22	21	Full Time Positions (Detailed above)..... (1)	89,520	84,983
		Legal Fees..... (4)	1,000	2,000
		Travelling Expenses..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	75	75
		Postage..... (7)	200	
		Telephones and Telegrams..... (8)	200	200
		Publication of Informational Material..... (9)	11,200	1,000
		Safety Posters and Other Publicity..... (10)	6,000	6,500
		Office Stationery, Supplies and Equipment..... (11)	975	1,200
			112,170	98,958
			Expenditure	
Fiscal Year, 1958-59.....			\$ 95,307	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 59,234	
Estimated for balance of year.....			37,247	
Estimated total for 1959-60			\$ 96,481	
<i>Payments of Compensation respecting Government Employees</i>				
Administration costs of Provincial Boards to be borne by Federal Government..... (4)			240,000	175,000
Payments of Compensation respecting Government Employees..... (21)			1,660,000	1,625,000
			1,900,000	1,800,000
			Expenditure	
Fiscal Year, 1958-59.....			\$ 1,812,453	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 1,705,414	
Estimated for balance of year.....			210,586	
Estimated total for 1959-60.....			\$ 1,916,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—Continued		
		UNEMPLOYMENT INSURANCE COMMISSION		
		Administration		
1	1	Chief Commissioner.....	16,000	16,000
2	2	Commissioner.....	26,000	26,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,000	13,375
4	4	Senior Officer 1 (\$11,500-\$12,500).....	46,000	46,000
1	1	Director, Administrative Services, Unemployment Insurance Commission (\$9,060-\$10,140).....	10,140	10,140
1	1	Director, Employment Service, Unemployment Insurance Commission (\$9,060-\$10,140).....	10,050	9,330
1	1	Director, Unemployment Insurance, Unemployment Insurance Commission (\$9,060-\$10,140).....	10,050	9,690
1	1	Director, Personnel, Unemployment Insurance Commission.....		8,610
2	2	Regional Director 2, Unemployment Insurance Commission (\$10,000-\$11,000).....	22,000	21,875
3	3	Regional Director 1, Unemployment Insurance Commission (\$8,340-\$9,420).....	28,170	27,720
1	1	Chief Inspector, Unemployment Insurance Commission (\$8,340-\$9,420).....	8,340	8,340
2	2	Manager 9, Employment and Claims Office (\$7,980-\$9,060).....	18,120	17,580
1	1	Manager 8, Employment and Claims Office (\$7,500-\$8,580).....	8,490	7,500
1	1	Manager 7, Employment and Claims Office (\$7,140-\$8,220).....	7,590	8,220
17	15	Manager 6, Employment and Claims Office (\$6,600-\$7,680).....	118,230	105,030
17	16	Manager 5, Employment and Claims Office (\$6,480-\$7,200).....	118,190	104,400
46	39	Manager 4, Employment and Claims Office (\$5,940-\$6,660).....	298,560	249,960
66	68	Manager 3, Employment and Claims Office (\$5,640-\$6,180).....	392,090	378,300
49	54	Manager 2, Employment and Claims Office (\$5,130-\$5,580).....	270,645	288,840
12	15	Manager 1, Employment and Claims Office (\$4,650-\$5,100).....	60,713	71,850
1	1	Manager 1A, Employment and Claims Office (\$4,350-\$4,800).....	4,612	4,350
1		Secretary, Unemployment Insurance Commission (\$6,840-\$7,860).....	7,860	
7	7	Employment and Insurance Officer 9 (\$7,500-\$8,580).....	56,820	55,980
4	3	Employment and Insurance Officer 8 (\$7,140-\$8,220).....	31,980	24,210
9	9	Employment and Insurance Officer 7 (\$6,600-\$7,680).....	68,490	68,040
11	11	Employment and Insurance Officer 6 (\$6,060-\$6,780).....	72,420	60,480
2	2	Employment and Insurance Officer 5 (\$5,820-\$6,360).....	11,640	11,640
52	52	Employment and Insurance Officer 4 (\$5,520-\$5,970).....	305,191	314,130
8	7	Employment and Insurance Officer 3 (\$5,130-\$5,580).....	42,240	52,162
94	88	Employment and Insurance Officer 2 (\$4,770-\$5,220).....	454,967	421,552
38	38	Employment and Insurance Officer 1 (\$4,350-\$4,800).....	167,775	176,287
2	2	Assistant Regional Director 2, Unemployment Insurance Commission (\$7,980-\$9,060).....	18,120	17,760
3	3	Assistant Regional Director 1, Unemployment Insurance Commission (\$7,260-\$8,340).....	25,020	25,020

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,060	9,060
3	4	Solicitor 5 (\$8,340-\$9,420).....	25,020	16,350
4	3	Solicitor 4 (\$7,500-\$8,580).....	36,940	22,500
3	3	Solicitor 3 (\$6,360-\$7,320).....	19,905	28,320
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	32,925
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	18,120	9,060
2		Administrative Officer 7 (\$8,340-\$9,420).....	16,680	
1	4	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	29,040
9	7	Administrative Officer 5 (\$6,600-\$7,680).....	62,640	42,840
13	24	Administrative Officer 4 (\$6,300-\$7,020).....	94,260	155,430
11	2	Administrative Officer 3 (\$5,820-\$6,540).....	68,100	20,160
11	12	Administrative Officer 2 (\$5,700-\$6,180).....	65,603	52,567
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	11,085
3	3	Management Trainee.....	24,000	24,000
2		Personnel Officer 6 (\$7,260-\$8,340).....	14,520	
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	2	Personnel Officer 4 (\$6,210-\$6,660).....	6,600	12,420
1	3	Personnel Officer 3 (\$5,520-\$5,970).....	5,820	17,010
4	7	Personnel Officer 2 (\$4,770-\$5,220).....	19,980	34,628
3	3	Personnel Officer 1 (\$4,080-\$4,680).....	14,468	13,140
1	1	Architect 2 (\$5,580-\$6,780).....	6,780	6,780
1	1	Auditor 7, Unemployment Insurance (\$8,340-\$9,420).....	9,420	8,340
3	3	Auditor 6, Unemployment Insurance (\$6,840-\$7,860).....	23,220	21,420
8	7	Auditor 5, Unemployment Insurance (\$6,300-\$7,020).....	54,720	40,320
40	41	Auditor 4, Unemployment Insurance (\$5,820-\$6,360).....	243,050	244,672
43	42	Auditor 3, Unemployment Insurance (\$5,130-\$5,580).....	234,127	225,210
325	326	Auditor 2, Unemployment Insurance (\$4,350-\$4,950).....	1,507,250	1,480,642
1	1	Assistant Manager 8, Employment and Claims Office (\$6,480-\$7,200).....	7,200	7,200
1	1	Assistant Manager 7, Employment and Claims Office (\$5,940-\$6,660).....	5,940	6,660
6	5	Assistant Manager 6, Employment and Claims Office (\$5,640-\$6,180).....	36,540	30,405
4	4	Employment Adviser 4 (\$5,700-\$6,180).....	24,720	24,720
3	3	Employment Adviser 3 (\$5,280-\$5,730).....	16,665	16,965
2	1	Employment Adviser 2 (\$4,770-\$5,220).....	10,440	5,220
2	3	Employment Adviser 1 (\$4,350-\$4,800).....	9,600	14,400
12	12	Inspector, Unemployment Insurance Commission (\$6,210-\$6,660).....	79,097	74,520
5	3	Standards and Methods Officer (\$6,210-\$6,660).....	32,437	18,630
3	3	Staff Training Officer 4 (\$5,820-\$6,540).....	20,100	18,300
13	12	Staff Training Officer 2 (\$4,980-\$5,580).....	70,177	65,347
	1	Staff Training Officer 1.....		5,183
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	6,180	6,180
4	4	Supervisor 2, Office Services (\$4,350-\$4,800).....	19,200	19,162
7	6	Supervisor 1, Office Services (\$3,900-\$4,350).....	29,100	25,500
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,600	6,600
7	2	Information Officer 4 (\$5,700-\$6,180).....	39,900	11,400
	1	Information Officer 3.....		5,130
2		Technical Officer 10 (\$7,980-\$9,060).....	15,960	
3		Technical Officer 9 (\$7,500-\$8,580).....	22,500	
3		Technical Officer 7 (\$6,840-\$7,860).....	20,520	
7		Technical Officer 6 (\$6,480-\$7,200).....	45,360	
1		Technician 4 (\$5,280-\$5,730).....	5,280	
16	16	Travelling Supervisor, Unemployment Insurance Commission (\$5,520-\$5,970).....	95,370	94,358
36	39	Employment and Claims Officer 6 (\$5,130-\$5,580).....	197,242	212,408

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
106	101	Employment and Claims Officer 5 (\$4,650-\$5,100).....	539,027	512,415
310	332	Employment and Claims Officer 4 (\$4,230-\$4,680).....	1,399,988	1,447,014
838	766	Employment and Claims Officer 3 (\$3,780-\$4,230).....	3,192,327	3,038,559
1,405	1,360	Employment and Claims Officer 2 (\$3,300-\$3,720).....	4,858,050	4,720,395
1,447	1,443	Employment and Claims Officer 1 (\$2,910-\$3,360).....	4,920,042	4,572,519
1	1	Editor 1 (\$3,900-\$4,800).....	3,900	3,900
1	1	Storeman 4 (\$4,230-\$4,680).....	4,230	4,680
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Librarian 2 (\$4,500-\$4,950).....	4,500	4,290
1	2	Maintenance Craftsman 2 (\$3,600-\$4,050).....	4,050	7,500
	1	Maintenance Craftsman 1.....		3,150
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,720
1	1	Nursing Counsellor 1 (\$2,820-\$3,420).....	2,820	2,820
1		Telephone Supervisor 2 (\$2,970-\$3,420).....	2,970	
1	2	Telephone Supervisor 1 (\$2,790-\$3,150).....	3,150	6,300
65	64	Telephone Operator (\$1,860-\$2,730).....	164,025	157,462
16	16	Packer and Helper (\$2,640-\$3,000).....	47,850	47,250
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,550	2,550
7	7	Head Clerk (\$4,980-\$5,430).....	37,072	36,472
4	4	Supervising Clerk (\$4,650-\$5,100).....	19,500	19,050
28	31	Principal Clerk (\$4,080-\$4,680).....	130,290	147,097
124	123	Clerk 4 (\$3,570-\$4,020).....	485,823	482,047
339	332	Clerk 3 (\$3,150-\$3,600).....	1,166,230	1,137,787
345	340	Clerk 2 (\$2,790-\$3,150).....	1,038,530	1,018,950
1		Clerk 1 (UK) (£435-£579).....	1,540	
1,098	1,087	Clerk (\$1,860-\$2,640).....	2,657,339	2,602,740
264	279	Clerical Assistant (\$1,590-\$2,130).....	562,654	573,210
1	1	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	3,870	3,982
2	2	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	7,590	6,750
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	7,200	6,090
4	3	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	12,450	8,100
26	12	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	65,141	27,877
1	2	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	3,600	6,480
	1	Punched Card Equipment Operator 2.....		2,490
	1	Office Appliance Operator 2B.....		3,150
	16	Office Appliance Operator 2A.....		41,640
1	1	Junior Office Equipment Operator (\$1,770-\$2,220).....	2,220	1,770
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	4,230
56	52	Stenographer 3 (\$3,150-\$3,600).....	194,025	181,687
1		Stenographer 3 (UK) (£723-£903).....	2,306	
333	176	Stenographer 2 (\$2,790-\$3,150).....	975,690	695,010
4		Stenographer 2 (UK) (£549-£711).....	19,484	
474	614	Stenographer (\$1,950-\$2,730).....	1,233,621	1,530,963
45	45	Typist 2 (\$2,490-\$2,850).....	116,070	118,350
124	115	Typist (\$1,860-\$2,640).....	294,317	269,730
5	4	Messenger (\$2,040-\$2,310).....	11,580	9,960
3	3	Chauffeur.....	13,154	10,545
8,588	8,423	Full Time Positions (Detailed above).....	30,395,039	29,378,299
		Less—Anticipated Savings due to Staff Turnover.....	1,259,820	868,750
		Total Continuing Establishment.....	29,135,219	28,509,549
		Casuals and Others.....	1,778,400	1,462,500
		Total Salaries and Wages.....(1)	30,913,619	29,972,049

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR—<i>Continued</i>		
		UNEMPLOYMENT INSURANCE COMMISSION—<i>Continued</i>		
		<i>Administration—Concluded</i>		
		Overtime.....(1)	94,592	
		Living and Other Allowances.....(2)	33,000	40,000
		Professional and Special Services.....(4)	150,000	150,000
		Commission to Post Office Department.....(4)	1,030,000	800,000
		Corps of Commissionaires Services.....(4)	270,000	210,000
		Travelling and Removal Expenses.....(5)	725,000	729,000
		Freight, Express and Cartage.....(6)	115,000	130,000
		Postage.....(7)	900,000	900,000
		Telephones, Telegrams and Other Communication Services.....(8)	400,000	360,000
		Publication of Departmental Reports and Other Material.....(9)	50,000	30,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	86,500	94,500
		Office Stationery, Supplies and Equipment.....(11)	1,128,000	1,625,000
		Unemployment Insurance Stamps.....(12)	60,000	50,000
		Materials and Supplies.....(12)	3,500	4,000
		Rental of Office Accommodation.....(15)	1,500	1,500
		Acquisition of Equipment.....(16)	2,500	5,000
		Repairs and Upkeep of Equipment.....(17)	4,000	5,000
		Municipal or Public Utility Services.....(19)	3,000	3,000
		Unemployment Insurance Contributions.....(21)	26,000	20,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees.....(22)	125,000	135,000
		Sundries.....(22)	14,789	14,951
			36,136,000	35,279,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 35,290,458		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 22,071,982		
		Estimated for balance of year.....13,762,518		
		Estimated total for 1959-60.....\$ 35,834,500		
		<i>Government's Contribution to the Unemployment Insurance Fund</i>		
		Government's Contribution.....(29)	52,000,000	39,500,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 37,097,408		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 26,116,283		
		Estimated for balance of year.....18,883,717		
		Estimated total for 1959-60.....\$ 45,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LABOUR— <i>Concluded</i>		
		UNEMPLOYMENT INSURANCE COMMISSION— <i>Concluded</i>		
		<i>Transfer of labour to and from places where employment is available</i>		
		Transfer of Workers—General.....(22)	37,500	75,000
		Fiscal Year, 1958-59.....Expenditure \$ 5,963		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 7,974		
		Estimated for balance of year.....1,026		
		Estimated total for 1959-60.....\$ 9,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION		
		THE SENATE		
		<i>The Speaker of the Senate—Salary and Motor Car Allowance</i>		
		Salary..... (1)	9,000	9,000
		Motor Car Allowance..... (2)	1,000	1,000
			10,000	10,000
		<i>The Speaker of the Senate—Allowance in lieu of Residence</i>		
		Allowance..... (2)	3,000	3,000
		<i>Indemnity to Senators</i>		
		Indemnity..... (1)	816,000	816,000
		Fiscal Year, 1958-59..... Expenditure \$ 747,583		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 498,837		
		Estimated for balance of year..... 267,163		
		Estimated total for 1959-60..... \$ 766,000		
		<i>Transportation Expenses of Senators</i>		
		Transportation Expenses..... (5)	6,000	6,000
		Fiscal Year, 1958-59..... Expenditure \$ 12,603		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 6,483		
		Estimated for balance of year..... 6,000		
		Estimated total for 1959-60..... \$ 12,483		
		<i>Expense Allowances to Senators</i>		
		Expense Allowances..... (2)	204,000	204,000
		Fiscal Year, 1958-59..... Expenditure \$ 180,823		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$		
		Estimated for balance of year..... 184,000		
		Estimated total for 1959-60..... \$ 184,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Continued		
		<i>Annual Allowance to the Leader of the Government in the Senate</i>		
		Allowance.....(2)	10,000	10,000
		<i>Annual Allowance to the Leader of the Opposition in the Senate</i>		
		Allowance.....(2)	6,000	6,000
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate and Clerk of the Parliaments.....	16,000	16,000
1	1	Assistant Clerk of the Senate.....	10,500	10,500
1	1	Law Clerk and Parliamentary Counsel of the Senate.....	12,500	12,500
1	1	Gentleman Usher of the Black Rod.....	10,500	10,500
1	1	Assistant Gentleman Usher of the Black Rod, Chief of Equipment and Furniture Control Officer (\$5,430-\$5,880).....	5,880	5,880
1	1	Second Assistant Clerk (\$6,840-\$7,860).....	7,860	7,860
1	1	Assistant to the Clerk of the Parliaments.....	1,500	1,500
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees, Senate (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief Clerk of Committees, Senate (\$6,840-\$7,860).....	7,860	7,320
3	3	Committee Clerk (\$5,910-\$6,360).....	19,080	19,080
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals (\$6,840-\$7,860)....	7,860	7,860
1	1	Chief of French Minutes and Journals (\$6,210-\$6,660)...	6,660	6,660
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch, Senate (\$7,980-\$9,060).....	9,060	9,060
1		Assistant Chief Reporting Branch, Senate (\$6,840-\$7,860).....	7,860	
4	5	Parliamentary Reporter, Senate (\$6,360-\$7,320).....	29,280	36,600
		POST OFFICE		
1		Postmaster, Senate (\$4,500-\$4,950).....	4,650	
1	1	Assistant Postmaster, Senate (\$3,570-\$4,020).....	4,020	4,020

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Continued		
		General Administration—Continued		
		MISCELLANEOUS SERVICES		
1	1	Private Secretary to the Leader of the Government in the Senate, Unclassified.....	7,000	7,000
1	1	Private Secretary to the Leader of the Opposition in the Senate, Unclassified.....	7,000	7,000
1	1	Chief of Stationery Division, Senate (\$4,860-\$5,310).....	5,310	5,310
1	1	Chief of Protective Service (\$4,350-\$4,800).....	4,800	4,800
1	1	Assistant Chief of Protective Service (\$4,050-\$4,500).....	4,500	4,500
1	1	Sergeant of Protective Service (\$3,720-\$4,170).....	4,170	4,170
2	2	Constable, Protective Service, House of Parliament (\$3,390-\$3,840).....	7,680	7,680
4	4	Constable, Protective Service, House of Parliament, Unclassified.....	13,584	13,584
1	1	Chief Repairman (\$3,780-\$4,230).....	4,230	4,230
1	1	Speaker's Steward (\$3,720-\$4,170).....	4,170	4,170
1	1	Assistant Steward and Parliamentary Confidential Messenger (\$3,390-\$3,720).....	3,720	3,720
1	1	Chief Parliamentary Messenger, Senate (\$3,570-\$4,020)....	4,020	4,020
1	1	Parliamentary Confidential Messenger (\$3,150-\$3,600)....	3,600	3,600
	3	Confidential Messenger.....		9,450
10	7	Confidential Messenger, Unclassified.....	31,200	21,840
14	13	Confidential Messenger (Sessional).....	21,000	19,500
1	1	Chief Page (Sessional).....	792	792
5	5	Page (Sessional).....	3,510	3,510
1	1	Chief of Char Service, Senate (\$3,720-\$4,170).....	4,170	4,170
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,820	5,840
11	11	Cleaning Service Man Unclassified.....	32,604	32,604
18	18	Cleaning Service Man (Part Time).....	20,952	20,952
25	25	Cleaning Service Man (Sessional).....	17,250	17,250
2	2	Curator, Reading Room, Senate (\$3,570-\$4,020).....	8,040	8,040
1	1	Secretary, Law Clerk's Branch (\$4,230-\$4,680).....	4,680	4,530
1	1	Secretary to the Clerk of the Senate (\$4,500-\$4,950)....	4,800	4,500
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,080
3	4	Clerk 4 (\$3,570-\$4,020).....	12,060	15,180
1	1	Supervisor, Stenographic Service, Unclassified.....	4,104	4,104
1	1	Senior Bilingual Secretary-Stenographer, Unclassified.....	3,996	3,996
9	9	Secretary-Stenographer, Unclassified.....	35,064	34,620
17	17	Secretary-Stenographer (Sessional).....	32,130	32,130
5	5	Parliamentary Amanuensis (Sessional).....	11,250	11,250
1	1	Parliamentary Reporter, Senate, French (Sessional).....	4,668	4,668
168	167		506,234	501,190
		Of which totals:		
82	82	Full Time Positions.....	394,682	391,138
18	18	Part Time Positions.....	20,952	20,952
68	67	Sessional Positions.....	90,600	89,100
168	167	Total Salaries and Wages (Detailed above)..... (1)	506,234	501,190
		Allowance—Private Secretary to the Speaker of the Senate..... (2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, \$5.00 per diem; Recess, \$50.00 per month.. (6)	1,300	1,300
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	800	800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Concluded		
		General Administration—Concluded		
		Publishing Senate Debates, Queen's Printer.....(9)	45,000	40,000
		Printing of Other Publications.....(9)	150,000	150,000
		Office Stationery, Supplies and Equipment.....(11)	8,500	7,500
		Newspapers and Periodicals for Reading Room.....(11)	4,000	3,700
		Materials and Supplies.....(12)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	1,200	800
		Expenses of Committees.....(22)	4,500	4,000
		Sundries.....(22)	7,000	7,000
			734,334	722,090
		Fiscal Year, 1958-59..... Expenditure Revenue		
		\$ 706,842 \$ 122,102		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 445,306 \$ 31,434		
		Estimated for balance of year 286,694 70,566		
		Estimated total for 1959-60.. \$ 732,000 \$ 102,000		
		Appropriation Not Required for 1960-61		
		Easter Adjournment Transportation and Living Expenses.(5)		6,500
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary.....(1)	6,000	6,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance.....(2)	1,500	1,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION—<i>Continued</i>		
		HOUSE OF COMMONS—<i>Continued</i>		
		<i>Indemnity to Members</i>		
		Indemnity.....(1)	2,135,000	2,135,000
		<i>Expenditure</i>		
		Fiscal Year, 1958-59.....\$ 2,133,762		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,414,707		
		Estimated for balance of year.....713,293		
		Estimated total for 1959-60.....\$ 2,128,000		
		<i>Travelling Allowances to Members</i>		
		Travelling Allowances.....(5)	21,000	21,000
		<i>Expenditure</i>		
		Fiscal Year, 1958-59.....\$ 34,661		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,336		
		Estimated for balance of year.....19,664		
		Estimated total for 1959-60.....\$ 21,000		
		<i>Expense Allowances to Members</i>		
		Allowances.....(2)	530,000	530,000
		<i>Expenditure</i>		
		Fiscal Year, 1958-59.....\$ 528,375		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 186		
		Estimated for balance of year.....526,814		
		Estimated total for 1959-60.....\$ 527,000		
		<i>Government's Contribution to the Members of Parliament Retiring Allowances Account</i>		
		Government's Contribution.....(21)	65,000	60,000
		<i>Expenditure</i>		
		Fiscal Year, 1958-59.....\$ 60,656		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 49,314		
		Estimated for balance of year.....14,686		
		Estimated total for 1959-60.....\$ 64,000		
		<i>Salaries of Parliamentary Secretaries to Ministers</i>		
		Salaries.....(1)	64,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		Motor Car Allowance—Leader of the Opposition		
		Motor Car Allowance.....(2)	2,000	2,000
		Allowance to Deputy Chairman of Committees		
		Allowance.....(2)	2,000	2,000
		Expenses of the Canada-United States Joint Parliamentary Committee and delegates attending other Inter-Parliamentary Conferences		
		Expenses.....(22)	7,500	7,500
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc.....(22)	11,000	11,000
		Grant to Canadian North Atlantic Treaty Organization Parliamentary Association		
		Grant.....(20)	14,000	14,000
		General Administration—Estimates of the Clerk		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons.....	16,000	16,000
1	1	Clerk Assistant, House of Commons.....	10,500	10,500
1	1	Sergeant-at-Arms, House of Commons.....	10,500	10,500
1		Second Clerk Assistant.....	9,420	
1	1	Deputy Sergeant-at-Arms, House of Commons (\$5,430-\$5,880).....	5,880	5,880
		LAW BRANCH		
1	1	Law Clerk, House of Commons.....	12,500	12,500
1	1	Assistant to Law Clerk.....	8,580	8,580
1	1	Secretary.....	4,500	4,350
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
		JOURNALS BRANCH		
1	1	Chief of English Journals (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief of English Journals (\$6,840-\$7,860).....	7,500	7,140
1	1	Chief of French Journals (\$7,140-\$8,220).....	8,220	8,220
1	1	Assistant Chief of French Journals (\$6,210-\$6,660).....	6,660	6,660
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Secretary—French.....	4,950	4,950
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	12,060
1	1	Chief of Orders of the Day and Parliamentary Papers.....		9,060
1	1	Clerk of Parliamentary Papers (\$4,860-\$5,310).....	5,310	5,310
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,210

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk—Continued				
COMMITTEES AND PRIVATE LEGISLATION BRANCH				
1	1	Chief of Committees and Private Bills Branch (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief of Committees and Private Bills Branch (\$6,840-\$7,860).....	7,860	7,860
6	5	Committee Clerk (\$5,910-\$6,360).....	37,560	31,500
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Secretary (\$4,050-\$4,500).....	4,500	4,500
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Stenographer (Sessional).....	2,205	2,205
REPORTING BRANCH—ENGLISH				
1	1	Editor of Debates and Chief of Reporting Branch (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Editor of Debates and Reporter (\$6,840-\$7,860).....	7,860	7,860
1	1	Parliamentary Reporter and Senior Reporter of Committees (\$6,360-\$7,320).....	7,320	7,320
7	7	Parliamentary Reporter (\$6,360-\$7,320).....	51,240	50,520
5	5	Assistant Parliamentary Reporter (\$5,910-\$6,360).....	31,800	31,650
13	15	Parliamentary Amanuensis (Sessional).....	34,125	39,375
1	1	Secretary.....	4,500	4,500
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Supervisor of Office Services 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
7	7	Messenger (Sessional).....	9,065	9,065
1		Clerk 4 (\$3,570-\$4,020).....	4,020	
REPORTING BRANCH—FRENCH				
1	1	Editor of French Debates and Chief of French Reporting Staff (\$7,500-\$8,580).....	8,580	8,580
1	1	Assistant Editor of French Debates (\$6,360-\$7,320).....	7,320	7,320
4	2	Parliamentary Reporter (\$6,360-\$7,320).....	29,280	14,640
	2	Parliamentary Amanuensis.....		9,000
2		Parliamentary Amanuensis-Clerk.....	8,040	
2		Parliamentary Amanuensis (Sessional).....	5,250	
1	1	Index Supervisor, French Debates (\$4,860-\$5,310).....	5,310	5,310
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1		Secretary.....	4,500	
1		Messenger (Sessional).....	1,295	
POSTAL BRANCH				
1	1	Postmaster, House of Commons (\$5,130-\$5,580).....	5,580	5,580
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
6	6	Clerk 4 (\$3,570-\$4,020).....	24,020	23,670
2	2	Clerk.....	6,660	6,660
3	3	Clerk (Sessional).....	5,850	5,850
STATIONERY AND REQUISITIONS BRANCH				
1	1	Chief of Stationery and Requisitions Branch (\$5,910-\$6,360).....	6,360	6,360
1	1	Assistant Chief of Stationery and Requisitions Branch (\$4,860-\$5,310).....	5,310	5,310
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
3	3	Clerk.....	10,800	10,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk—Continued				
MEMBERS' STENOGRAPHIC BRANCH				
1	1	Chief of House of Commons Stenographic Branch (\$6,210-\$6,660).....	6,660	6,660
1	1	Assistant Chief of House of Commons Stenographic Branch (\$4,860-\$5,310).....	5,310	5,310
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
	5	Secretary.....		22,500
5		Staff Secretary.....	22,500	
33	33	Members' Stenographer.....	133,880	133,880
154	140	Members' Stenographer (Sessional).....	350,868	308,700
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
3	3	Clerk-Messenger (Sessional).....	5,850	5,850
SECRETARIES				
2	2	Secretary to the Speaker of the House of Commons.....	9,000	8,730
1		Stenographer (Sessional) Speaker of the House of Commons.....	2,250	
1	1	Secretary to the Clerk of the House of Commons (\$4,500-\$4,950).....	4,950	4,950
1	1	Secretary, Sergeant-at-Arms, House of Commons (\$4,500-\$4,950).....	4,950	4,950
1	1	Secretary to the Government Whip.....	5,430	5,430
1	1	Secretary to the Opposition Whip.....	5,130	5,130
1	1	Clerk Assistant's Secretary (\$4,230-\$4,680).....	4,680	4,680
1	1	Secretary to the Leader of the C.C.F.....	4,230	4,230
1	1	Secretary to the Deputy Speaker (\$4,050-\$4,500).....	4,050	4,500
PRESS GALLERY				
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Clerk-Messenger (Sessional).....	1,295	1,295
1	1	Clerk.....	3,330	3,330
PERSONNEL BRANCH				
1	1	Chief of Personnel, House of Commons (\$7,260-\$8,340)....	8,340	7,860
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Secretary (\$4,050-\$4,500).....	4,500	4,500
1		Clerk 3 (\$3,150-\$3,600).....	3,600	
INDEX AND REFERENCE BRANCH				
1	1	Chief of Index and Reference Branch (\$6,840-\$7,860).....	7,860	7,860
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	2	Stenographer.....	4,020	8,280
1		Clerk 4 (\$3,570-\$4,020).....	4,020	
PARLIAMENTARY DISTRIBUTION OFFICE				
1	1	Chief of Parliamentary Distribution Office (\$5,130-\$5,580).....	5,580	5,580
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
2	2	Clerk-Messenger (Sessional).....	3,900	3,900

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LEGISLATION— <i>Continued</i>				
HOUSE OF COMMONS— <i>Continued</i>				
General Administration— <i>Estimates of the Clerk—Concluded</i>				
HEALTH UNIT				
1	1	Nurse, House of Commons.....	4,170	4,170
LEADER OF THE OPPOSITION—SECRETARIAL STAFF				
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
4	4	Clerk 4 (\$3,570-\$4,020).....	16,080	16,080
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk.....	2,280	2,220
347	325		1,259,593	1,179,660
159	153	Of which totals:		
188	172	Full Time Positions.....	837,640	803,420
		Sessional Positions.....	421,953	376,240
347	325	Total Salaries and Wages (Detailed above).....(1)	1,259,593	1,179,660
		Transportation of Mails.....(6)	2,400	2,400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publishing Debates.....(9)	450,000	350,000
		Printing of Other Publications.....(9)	250,000	250,000
		Office Stationery, Supplies and Equipment.....(11)	85,000	70,000
		Unemployment Insurance Contributions.....(21)	4,500	4,200
		Expenses of Committees.....(22)	20,000	20,000
		Sundries including Official Hospitality.....(22)	11,000	10,000
			2,085,293	1,889,060
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 1,950,551	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,186,175	
		Estimated for balance of year.....	866,825	
		Estimated total for 1959-60.....	\$ 2,053,000	
<i>Estimates of the Sergeant-at-Arms</i>				
PROTECTIVE SERVICE				
1	1	Chief of Protective Service (\$4,650-\$5,100).....	5,100	4,800
1	1	Assistant Chief of Protective Service (\$4,050-\$4,500).....	4,500	4,500
8	8	Sergeant of Protective Service (\$3,720-\$4,170).....	33,360	33,360
43	43	Constable, Protective Service (\$3,390-\$3,840).....	165,120	164,500
CLEANING SERVICE				
1	1	Supervisor of Cleaning Service (\$4,650-\$5,100).....	5,100	4,800
1	1	Assistant Supervisor of Cleaning Service (\$4,050-\$4,500)...	4,200	4,020
44	44	Cleaning Service Man (\$2,550-\$2,910).....	131,040	131,904
15	15	Cleaning Service Man (Sessional).....	43,900	43,900
42	42	Cleaning Service Woman (Part Time).....	43,025	43,025
45	45	Cleaning Service Woman (Sessional).....	28,100	28,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
<i>Estimates of the Sergeant-at-Arms—Continued</i>				
PARLIAMENTARY MESSENGERS				
1	1	Chief Parliamentary Messenger (\$4,050-\$4,500).....	4,500	4,350
1	1	Assistant Chief Parliamentary Messenger (\$3,570-\$4,020)...	4,020	3,840
13	14	Parliamentary Messenger (\$2,640-\$3,490).....	39,240	41,010
27	27	Parliamentary Messenger (Sessional).....	47,750	47,750
3	3	Parliamentary Messenger-Driver.....	10,890	10,890
2	2	Parliamentary Messenger-Bookkeeper.....	6,660	6,660
STAFF SERVICE				
1	1	Parliamentary Receptionist—Leader of the Opposition (\$3,390-\$3,840).....	3,690	3,840
1	1	Parliamentary Receptionist—Clerk of the House (\$3,390-\$3,840).....	3,840	3,840
1	1	Parliamentary Receptionist—Sergeant-at-Arms (\$3,390-\$3,840).....	3,840	3,840
1	1	Parliamentary Receptionist—Deputy Clerk of the House (\$3,390-\$3,840).....	3,840	3,840
1	1	Speaker's Steward.....	4,500	4,170
1	1	Speaker's Assistant Steward.....	3,540	3,390
1	1	Parliamentary Confidential Messenger—English Journals (\$3,150-\$3,600).....	3,600	3,600
1	1	Deputy Speaker's Messenger.....	3,540	3,390
1	1	Messenger—Prime Minister's Office.....	3,600	3,600
1	1	Messenger—Chief Government Whip.....	3,660	3,660
1	1	Messenger—Chief Opposition Whip.....	3,150	
PAGES				
1	1	Chief of Pages (\$3,570-\$4,020).....	4,020	4,620
1	1	Assistant Chief of Pages (\$3,150-\$3,600).....	3,600	3,600
1	1	Senior Page (\$2,640-\$3,000).....	2,880	2,760
17	17	Page (Sessional).....	14,000	14,000
PURCHASING AND EQUIPMENT AND TRADESMEN				
1	1	Chief of Equipment, Purchaser and Storekeeper (\$4,650-\$5,100).....	5,100	4,800
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper (\$4,050-\$4,500).....	4,200	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
11	11	Tradesman.....	39,740	39,740
JOINT PARLIAMENTARY RESTAURANT				
1	1	Manager of the Joint Parliamentary Restaurant (\$6,360-\$7,320).....	7,320	7,320
1	1	Chef, Joint Parliamentary Restaurant (\$5,940-\$6,660).....	6,660	6,660
1	1	Maitre d'Hotel, Joint Parliamentary Restaurant (\$4,770-\$5,220).....	5,220	5,220
1	1	Chief Steward and Storekeeper, Joint Parliamentary Restaurant (\$4,350-\$4,800).....	4,800	4,800
1	1	Manager, Parliamentary Cafeteria (\$3,780-\$4,230).....	4,230	4,230
1	1	Assistant Storekeeper, Joint Parliamentary Restaurant (\$3,570-\$4,020).....	4,020	4,020

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION— <i>Continued</i>		
		HOUSE OF COMMONS— <i>Concluded</i>		
		<i>Estimates of the Sergeant-at-Arms—Concluded</i>		
		JOINT PARLIAMENTARY RESTAURANT— <i>Concluded</i>		
1	1	Assistant Chef, Joint Parliamentary Restaurant (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
1	1	Hostess, Joint Parliamentary Restaurant (\$2,790-\$3,150).....	3,150	3,150
4	4	Employee, Joint Parliamentary Restaurant, Unclassified.....	7,500	7,500
74	78	Employee, Joint Parliamentary Restaurant (Sessional).....	76,010	81,010
380	384		820,105	822,079
		Of which totals:		
160	160	Full Time Positions.....	567,320	564,294
42	42	Part Time Positions.....	43,025	43,025
178	182	Sessional Positions.....	209,760	214,760
380	384	Total Salaries and Wages (Detailed above)..... (1)	820,105	822,079
		Materials and Supplies..... (12)	46,000	41,000
		Unemployment Insurance Contributions..... (21)	3,500	2,500
		Gratuities to Retiring Unclassified Staff..... (21)	1,000	1,000
		Sundries..... (22)	1,250	1,250
			871,855	867,829
		Fiscal Year, 1958-59..... Expenditure \$ 848,249		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 536,104		
		Estimated for balance of year..... 336,896		
		Estimated total for 1959-60..... \$ 873,000		
		<i>Pension to the unmarried sister of the late Colonel Harry Baker, M.P.</i>		
		Pension..... (21)	700	700
		Appropriation Not Required for 1960-61		
		<i>Easter Adjournment Transportation and Living Expenses. (5)</i>		21,000
		LIBRARY OF PARLIAMENT		
		<i>General Administration</i>		
1	1	Parliamentary Librarian.....	12,500	12,500
1	1	Associate Parliamentary Librarian.....	10,000	10,000
1	1	Assistant Librarian (English), Library of Parliament (\$7,500-\$8,580).....	8,580	8,580
1	1	Assistant Librarian (French), Library of Parliament (\$7,500-\$8,580).....	7,500	7,500
1	1	Chief Reference Librarian (\$6,600-\$7,500).....	7,500	7,500
1	1	Reference Librarian 5 (\$6,060-\$6,780).....	6,780	6,780
1	1	Reference Librarian 4 (\$5,700-\$6,180).....	6,180	6,135

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		LEGISLATION— <i>Concluded</i>		
		LIBRARY OF PARLIAMENT— <i>Concluded</i>		
		General Administration— <i>Concluded</i>		
3	3	Reference Librarian 3 (\$5,130-\$5,580).....	16,740	16,740
2	2	Reference Librarian 2 (\$4,500-\$4,950).....	9,900	9,900
1	1	Chief Cataloguing Librarian (English) (\$5,820-\$6,540).....	6,540	6,540
1	1	Chief Cataloguing Librarian (French) (\$5,820-\$6,540).....	6,540	6,540
2	2	Cataloguing Librarian 3 (\$4,980-\$5,430).....	10,748	10,560
2	2	Cataloguing Librarian 2 (\$4,500-\$4,950).....	8,926	8,445
2	2	Library Clerk 4 (\$4,350-\$4,800).....	9,600	9,563
4	4	Library Clerk 3 (\$3,900-\$4,350).....	17,400	17,250
4	4	Library Clerk 2 (\$3,450-\$3,900).....	15,488	15,113
3	3	Library Clerk 1 (\$3,060-\$3,420).....	10,080	9,900
1	1	Library Secretary 2 (\$4,500-\$4,950).....	4,500	4,500
1	1	Library Secretary 1 (\$3,900-\$4,350).....	4,350	4,313
3	4	Library Assistant 3 (\$3,390-\$3,840).....	11,483	14,678
4	3	Library Assistant 2 (\$2,910-\$3,360).....	12,053	9,405
1	1	Library Assistant 1 (\$2,640-\$3,000).....	3,000	3,000
1	1	Library Bookbinder 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Library Bookbinder 1 (\$3,570-\$4,020).....	4,020	3,983
1	1	Library Helper 3 (\$3,390-\$3,840).....	3,840	3,840
3	3	Library Helper 2 (\$3,060-\$3,420).....	10,260	10,260
1	1	Library Helper 1 (\$2,550-\$2,910).....	2,910	2,910
1	1	Special Assistant, Unclassified.....	5,950	5,950
6	6	Cleaning Service Woman (Part Time).....	6,600	6,300
55	55		244,768	243,485
		Of which totals:		
49	49	Full Time Positions.....	238,168	237,185
6	6	Part Time Positions.....	6,600	6,300
55	55	Total Continuing Establishment (Detailed above).....	244,768	243,485
		Casuals and Others.....	42,060	42,060
		Total Salaries and Wages.....(1)	286,828	285,545
		Microfilming.....(4)	7,500	7,500
		Travelling Expenses.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Books for the General Library, including Binding.....(11)	40,200	40,200
		Office Stationery, Supplies and Equipment.....(11)	6,000	7,000
		Repair and Rebinding of Books damaged by Fire.....(11)	3,000	4,000
		Newspapers and Periodicals for Reading Room.....(11)	6,200	6,000
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	1,000	1,000
			352,828	353,845
		Fiscal Year, 1958-59..... Expenditure \$ 321,621		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 198,027		
		Estimated for balance of year..... 141,418		
		Estimated total for 1959-60..... \$ 339,445		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS				
<i>Minister of Mines and Technical Surveys— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION SERVICES				
<i>Departmental Administration—Administration, Operation and Maintenance</i>				
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,750
1	1	Administrative Officer, Mines and Technical Surveys (\$9,060-\$10,140).....	10,140	9,780
4	2	Administrative Officer 6 (\$7,260-\$8,340).....	32,640	16,140
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	14,700
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	20,160	18,440
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,180	12,480
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	12,180	16,778
3	1	Administrative Officer 1 (\$4,980-\$5,580).....	12,375	4,680
1	1	Senior Scientific Officer 1, Mines and Technical Surveys.....		8,250
1	1	Chief, Personnel Division, Mines and Technical Surveys (\$8,340-\$9,420).....	9,420	9,330
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	2,760	5,580
5	1	Personnel Officer 2 (\$4,770-\$5,220).....	21,720	4,770
1	1	Information Officer 7 (\$7,260-\$8,340).....	8,340	8,340
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,720	7,050
2	1	Information Officer 4 (\$5,700-\$6,180).....	11,888	5,168
1	2	Information Officer 3 (\$4,980-\$5,730).....	5,730	10,935
	1	Editor 4.....		6,960
3	2	Editor 3 (\$6,210-\$6,660).....	12,420	12,533
4	3	Editor 2 (\$4,980-\$5,730).....	17,176	16,728
1	2	Editor 1 (\$3,900-\$4,800).....	4,800	9,300
2	1	Assistant Editor (\$3,570-\$4,020).....	7,740	3,833
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,320	6,600
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	6,780	6,540
4	2	Purchasing Agent 3 (\$5,400-\$6,180).....	16,980	7,105
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,600	10,050
	1	Purchasing Agent 1.....		4,350
1	1	Executive Assistant to the Minister.....	8,000	7,500
1	1	Private Secretary to the Minister.....	6,980	6,500
1		Staff Training Officer 3 (\$5,700-\$6,180).....	2,850	
1		Technical Officer 7 (\$6,840-\$7,860).....	6,840	
1		Technical Officer 3 (\$5,130-\$5,730).....	2,565	
1	1	Technician 4 (\$5,280-\$5,730).....	5,430	5,430
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	5,070
2	1	Technician 2 (\$4,350-\$4,800).....	6,638	4,725
1		Technician 1 (\$3,750-\$4,350).....	3,900	
3	1	Assistant Technician 3 (\$3,270-\$3,720).....	8,400	545
	1	Assistant Technician 2.....		2,220
1	1	Management Trainee.....	5,220	1,000
1	1	Instrument Maker 3 (\$4,230-\$4,680).....	4,680	4,500
1		Photographer 4 (\$4,770-\$5,220).....	4,530	
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,680
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,945
3	5	Storeman 2 (\$3,270-\$3,720).....	11,123	18,600
2	2	Storeman 1 (\$2,910-\$3,360).....	6,286	6,383
	1	Maintenance Craftsman 3.....		4,080

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		<i>Departmental Administration—Administration, Operation and Maintenance—Concluded</i>		
1	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)....	2,325	3,725
1	1	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	4,020	525
2	2	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	5,070	830
1	1	Packer and Helper (\$2,640-\$3,000).....	1,320	3,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,018	
4	5	Supervising Clerk (\$4,650-\$5,100).....	19,388	24,601
7	12	Principal Clerk (\$4,080-\$4,680).....	32,498	51,613
10	8	Clerk 4 (\$3,570-\$4,020).....	34,223	30,096
14	14	Clerk 3 (\$3,150-\$3,600).....	44,543	47,661
13	13	Clerk 2 (\$2,790-\$3,150).....	35,198	38,153
9	9	Clerk (\$1,860-\$2,640).....	17,720	20,940
2	3	Clerical Assistant (\$1,590-\$2,130).....	5,738	5,805
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
6	7	Stenographer 3 (\$3,150-\$3,600).....	19,163	17,856
7	5	Stenographer 2 (\$2,790-\$3,150).....	18,315	12,575
4	5	Stenographer (\$1,950-\$2,730).....	9,158	11,955
1	1	Typist 3 (\$2,880-\$3,240).....	3,210	
7	5	Typist 2 (\$2,040-\$2,850).....	19,140	12,848
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,520	2,265
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
1		Carpenter.....	4,698	
1	1	Chauffeur.....	2,819	2,643
166	154	Full Time Positions (Detailed above).....	681,425	639,819
		Less—Anticipated Savings due to Staff Turnover.....	12,000	
		Total Salaries and Wages..... (1)	669,425	639,819
		Overtime..... (1)	4,000	
		Professional and Special Services..... (4)	8,700	7,500
		Travelling and Removal Expenses..... (5)	18,000	13,000
		Freight, Express and Cartage..... (6)	1,600	1,500
		Postage..... (7)	1,500	1,100
		Telephones, Telegrams and Cables..... (8)	2,500	2,000
		Publication of Departmental Reports..... (9)	5,700	5,000
		Exhibits, Advertising, Films and Displays..... (10)	13,500	13,200
		Office Stationery, Supplies and Equipment..... (11)	52,832	37,900
		Camp and Field Materials and Supplies..... (12)	37,000	
		Other Materials and Supplies..... (12)	7,050	4,900
		Repairs and Upkeep of Buildings and Works..... (14)	4,000	13,500
		Repairs and Upkeep of Camp and Field Equipment.. (17)	30,225	
		Repairs and Upkeep of Other Equipment..... (17)	600	700
		Memberships..... (20)	330	150
		Laundry and Dry Cleaning..... (22)	1,000	
		Sundries..... (22)	3,000	750
			860,962	741,019
		Fiscal Year, 1958-59.....	\$ 632,102	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 464,491	
		Estimated for balance of year.....	266,495	
		Estimated total for 1959-60.....	\$ 730,986	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		<i>Departmental Administration—Acquisition of Common-use Field Survey and Other Equipment</i>		
		Acquisition of Camp and Field Equipment.....	191,000	
		Acquisition of Other Equipment.....	7,300	5,275
		(16)	198,300	5,275
		Fiscal Year, 1958-59..... Expenditure \$ 346		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,906		
		Estimated for balance of year..... 2,369		
		Estimated total for 1959-60..... \$ 5,275		
		Explosives Act Administration		
1		Chief of Division, Mines and Technical Surveys (\$10,000- \$11,000).....	10,500	
	1	Chief Inspector of Explosives.....		9,780
1	1	Senior Inspector of Explosives (\$7,500-\$8,580).....	8,580	8,220
4	4	Inspector of Explosives 2 (\$6,360-\$7,320).....	28,140	28,620
1	1	Principal Clerk (\$4,080-\$4,680).....	4,268	4,118
1	1	Clerk 4 (\$3,570-\$4,020).....	3,720	3,570
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
3	3	Clerk 2 (\$2,790-\$3,150).....	8,550	8,730
1	1	Clerk (\$1,860-\$2,640).....	2,355	2,265
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
1	2	Stenographer 2 (\$2,790-\$3,150).....	2,880	6,300
1	1	Typist 2 (\$2,040-\$2,850).....	2,550	2,040
16	16	Full Time Positions (Detailed above)..... (1)	78,443	77,243
		Professional and Special Services..... (4)	1,050	1,050
		Travelling and Removal Expenses..... (5)	10,900	10,700
		Freight, Express and Cartage..... (6)	50	75
		Telephones, Telegrams and Cables..... (8)	125	125
		Publication of Technical Reports..... (9)	2,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	1,200	1,075
		Acquisition of Equipment..... (16)		2,500
		Repairs and Upkeep of Equipment..... (17)	750	750
		Sundries..... (22)	400	400
			95,418	95,418
		Fiscal Year, 1958-59..... Expenditure \$ 110,234 Revenue \$ 7,868		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 62,338 \$ 4,284		
		Estimated for balance of year 28,419 4,571		
		Estimated total for 1959-60.. \$ 90,757 \$ 8,855		
		Mineral Resources Division		
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
1	1	Chief of Division, Mines and Technical Surveys (\$10,000- \$11,000).....	10,000	11,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		<i>ADMINISTRATION SERVICES—Concluded</i>		
		<i>Mineral Resources Division—Concluded</i>		
1	2	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	9,780	18,390
3	3	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	27,000	19,420
6	6	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	41,820	37,063
9	9	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	57,558	58,860
1		Technical Officer 9 (\$7,500-\$8,580).....	8,040	
1	2	Technical Officer 8 (\$7,140-\$8,220).....	6,886	14,085
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,210
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,850	950
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	905
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1		Draftsman 3 (\$4,620-\$5,220).....	2,310	
1		Storeman 1 (\$2,910-\$3,360).....	3,210	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	4,980
1	1	Head Clerk (\$4,980-\$5,430).....	4,980	4,980
5	4	Clerk 4 (\$3,570-\$4,020).....	19,425	8,780
4	3	Clerk 3 (\$3,150-\$3,600).....	12,375	10,650
1	1	Clerk (\$1,860-\$2,640).....	2,265	2,640
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,150
2	1	Stenographer (\$1,950-\$2,730).....	3,285	2,520
3	3	Typist 2 (\$2,040-\$2,850).....	8,220	8,010
		Packer and Helper.....		3,000
2	1	Student Assistant (Seasonal).....	2,200	1,160
49	44		261,574	221,103
47	43	Of which totals:		
2	1	Full Time Positions.....	259,374	219,943
		Seasonal Positions.....	2,200	1,160
49	44	Total Continuing Establishment (Detailed above)..... (1)	261,574	221,103
		Professional and Special Services..... (4)	900	900
		Travelling and Removal Expenses..... (5)	27,100	27,100
		Freight, Express and Cartage..... (6)	300	200
		Telephones, Telegrams and Cables..... (8)	400	300
		Publication of Technical Reports..... (9)	15,200	15,200
		Filmstrips and Photographs..... (10)	2,000	
		Office Stationery, Supplies and Equipment..... (11)	12,700	15,700
		Materials and Supplies..... (12)	400	400
		Acquisition of Equipment..... (16)	400	300
		Memberships..... (20)	100	100
		Sundries..... (22)	450	450
			321,524	281,753
		Fiscal Year, 1958-59..... Expenditure \$ 243,233		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 190,619		
		Estimated for balance of year..... 115,955		
		Estimated total for 1959-60..... \$ 306,574		
		<i>Assessment for Membership in the Pan-American Institute of Geography and History</i>		
		Membership..... (20)	9,150	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,625	14,000
1		Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	10,000	
1		Engineer 6 (\$8,340-\$9,420).....	9,060	
	1	Engineer 5.....		8,580
1		Technical Officer 4 (\$5,700-\$6,180).....	5,888	
1		Technician 3 (\$4,770-\$5,220).....	4,770	
3		Technician 2 (\$4,350-\$4,800).....	13,800	
2	1	Technician 1 (\$3,750-\$4,350).....	8,250	4,350
2		Assistant Technician 3 (\$3,270-\$3,720).....	6,871	
4		Assistant Technician 2 (\$2,790-\$3,150).....	11,370	
1		Librarian 3 (\$4,980-\$5,430).....	4,980	
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,580	
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,860
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1		Clerk 4 (\$3,570-\$4,020).....	3,570	
2	1	Clerk 2 (\$2,790-\$3,150).....	5,940	3,150
1	2	Clerical Assistant (\$1,590-\$2,130).....	1,635	3,900
	1	Stenographer 3.....		3,600
1		Stenographer 2 (\$2,790-\$3,150).....	2,610	
1		Stenographer 1 (\$1,950-\$2,730).....	2,175	
2	1	Typist 2 (\$2,040-\$2,850).....	5,670	2,850
1	1	Chauffeur.....	2,819	2,700
32	14	Full Time Positions (Detailed above)..... (1)	148,013	72,530
		Professional and Special Services..... (4)	7,860	
		Travelling and Removal Expenses..... (5)	3,500	2,500
		Postage..... (7)	3,510	3,000
		Publication of Technical Reports..... (9)	6,250	
		Office Stationery, Supplies and Equipment..... (11)	1,750	250
		Materials and Supplies..... (12)	250	250
		Acquisition of Motor Vehicles..... (16)		3,000
		Repairs and Upkeep of Motor Vehicles..... (17)	200	200
		Grant to the Canadian Institute of Surveying and Photogrammetry..... (20)	1,000	1,000
		Sundries..... (22)	600	90
			172,933	82,820
		Expenditure		
		Fiscal Year, 1958-59..... \$ 78,419		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 53,300		
		Estimated for balance of year..... 28,481		
		Estimated total for 1959-60..... \$ 81,781		
		<i>Geodetic Survey of Canada</i>		
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
	1	Dominion Geodesist.....		10,750
1	1	Engineer 7 (\$9,060-\$10,140).....	9,420	9,060
5	5	Engineer 5 (\$7,500-\$8,580).....	42,720	42,270
5	5	Engineer 4 (\$6,840-\$7,860).....	39,030	19,140
9	9	Engineer 3 (\$6,360-\$7,320).....	55,508	61,290

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Geodetic Survey of Canada—Concluded</i>		
12	12	Engineer 2 (\$5,580-\$6,780).....	71,520	71,603
8	5	Engineer 1 (\$4,740-\$5,640).....	34,350	22,400
1	1	Radio Technician 3 (\$4,980-\$5,430).....	5,183	5,093
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	6,960
1	1	Technician 3 (\$4,770-\$5,220).....	5,183	5,033
2	2	Technician 1 (\$3,750-\$4,350).....	4,845	4,440
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Instrument Maker 3 (\$4,230-\$4,680).....	4,680	4,500
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
1	1	Clerk 4 (\$3,570-\$4,020).....	3,630	3,870
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,525
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Typist 3 (\$2,880-\$3,240).....	3,240	3,180
2	2	Typist 2 (\$2,040-\$2,850).....	5,280	5,040
75	75	Student Assistant (Seasonal).....	77,670	60,750
19	19	Cook (Seasonal).....	21,318	15,697
8	8	Labour Foreman (Seasonal).....	9,425	8,568
41	41	Labourer (Seasonal).....	41,402	28,768
3	3	Boatman (Seasonal).....	3,534	2,754
202	199		475,628	410,081
		Of which totals:		
56	53	Full Time Positions.....	322,279	293,544
146	146	Seasonal Positions.....	153,349	116,537
202	199	Total Continuing Establishment (Detailed above).....	475,628	410,081
		Less—Anticipated Savings due to Staff Turnover.....	30,000	
		Total Salaries and Wages..... (1)	445,628	410,081
		Allowances..... (2)	7,000	10,000
		Professional and Special Services..... (4)	6,200	4,655
		Travelling Expenses—Field..... (5)	27,300	22,890
		Travelling and Removal Expenses—Other..... (5)	2,600	800
		Freight, Express and Cartage..... (6)	10,500	9,100
		Postage..... (7)	120	120
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	4,000	4,200
		Office Stationery, Supplies and Equipment..... (11)	6,600	4,200
		Materials and Supplies..... (12)	83,000	55,160
		Rental of Land..... (15)	1,000	800
		Storage of Field Survey Equipment..... (15)	2,000	2,000
		Acquisition of Equipment..... (16)	101,800	104,900
		Repairs and Upkeep of Equipment..... (17)	17,600	21,000
		Charter of Aircraft..... (18)	141,100	134,550
		Rental of Other Equipment..... (18)	4,100	2,450
		Unemployment Insurance Contributions..... (21)	600	600
		Sundries..... (22)	800	800
			862,248	788,606
		Fiscal Year, 1958-59..... Expenditure \$ 673,201		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 666,156		
		Estimated for balance of year..... 143,495		
		Estimated total for 1959-60..... \$ 809,651		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>International Boundary Commission</i>		
1	1	Engineer 7 (\$9,060-\$10,140).....	9,420	9,060
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,770
1	1	Engineer 2 (\$5,580-\$6,780).....	5,580	6,780
1	1	Engineer 1 (\$4,740-\$5,640).....	5,460	1,720
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,883	4,620
1	1	Typist 2 (\$2,040-\$2,850).....	2,700	2,490
3	3	Student Assistant (Seasonal).....	3,540	3,540
2	2	Cook (Seasonal).....	2,325	2,035
2	2	Labour Foreman (Seasonal).....	2,356	2,142
16	16	Labourer (Seasonal).....	17,054	16,279
29	29		61,178	56,436
6	6	Of which totals:		
23	23	Full Time Positions.....	35,903	32,440
		Seasonal Positions.....	25,275	23,996
29	29	Total Salaries and Wages (Detailed above)..... (1)	61,178	56,436
		Allowances..... (2)	750	750
		Travelling Expenses—Field..... (5)	4,500	5,444
		Travelling and Removal Expenses—Other..... (5)	1,100	850
		Freight, Express and Cartage..... (6)	905	1,392
		Publication of Technical Reports..... (9)	432	510
		Office Stationery, Supplies and Equipment..... (11)	200	200
		Materials and Supplies..... (12)	8,120	4,774
		Rental of Buildings and Land..... (15)	85	105
		Acquisition of Equipment..... (16)	1,060	6,140
		Repairs and Upkeep of Equipment..... (17)	2,870	3,075
		Rental of Equipment..... (18)	1,540	3,514
		Unemployment Insurance Contributions..... (21)	194	150
		Sundries..... (22)	285	264
			83,219	83,604
		<i>Less—Amount Recoverable from United States Government..... (34)</i>	380	380
			82,839	83,224
		Fiscal Year, 1958-59..... Expenditure \$ 69,545		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 60,265		
		Estimated for balance of year..... 14,803		
		Estimated total for 1959-60..... \$ 75,068		
		<i>Topographical Surveys—Administration, Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,500	
		Chief Topographical Engineer.....		11,000
2	2	Engineer 7 (\$9,060-\$10,140).....	19,380	19,560
1		Engineer 6 (\$8,340-\$9,420).....	9,060	
5	4	Engineer 5 (\$7,500-\$8,580).....	37,350	33,600
5	5	Engineer 4 (\$6,840-\$7,860).....	38,940	38,760
13	12	Engineer 3 (\$6,360-\$7,320).....	85,950	81,400
15	19	Engineer 2 (\$5,580-\$6,780).....	93,016	119,942
5	5	Engineer 1 (\$4,740-\$5,640).....	23,250	19,490
4	2	Technical Officer 7 (\$6,840-\$7,860).....	30,360	15,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Continued</i>		
5	7	Technical Officer 6 (\$6,480-\$7,200).....	35,580	48,960
7	5	Technical Officer 5 (\$6,210-\$6,660).....	45,015	32,100
4	6	Technical Officer 4 (\$5,700-\$6,180).....	23,910	35,790
8	7	Technical Officer 3 (\$5,130-\$5,730).....	44,356	38,386
2	1	Technical Officer 2 (\$4,200-\$4,800).....	9,000	4,800
1	2	Technical Officer 1 (\$3,420-\$4,020).....	4,020	7,703
1	1	Technician 3 (\$4,770-\$5,220).....	4,995	5,145
2	3	Technician 2 (\$4,350-\$4,800).....	9,300	14,025
3	6	Technician 1 (\$3,750-\$4,350).....	12,750	24,938
	2	Assistant Technician 3.....		3,928
2	6	Assistant Technician 2 (\$2,790-\$3,150).....	5,415	12,840
20	25	Assistant Technician 1 (Seasonal).....	14,400	14,250
1	1	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	6,180	6,090
13	10	Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730).....	72,954	55,951
54	49	Map Compiler and Computer 4 (\$4,620-\$5,220).....	264,036	244,799
52	53	Map Compiler and Computer 3 (\$4,050-\$4,500).....	207,672	215,808
21	29	Map Compiler and Computer 2 (\$3,300-\$3,900).....	71,314	96,942
12	10	Map Compiler and Computer 1 (\$2,340-\$3,060).....	25,650	25,320
	1	Administrative Officer 1.....		5,580
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
	1	Clerk 4.....		4,020
2	2	Clerk 2 (\$2,790-\$3,150).....	5,400	4,560
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	2	Stenographer 2 (\$2,790-\$3,150).....	2,760	5,700
	1	Stenographer.....		1,995
	2	Typist 2.....		5,055
22	29	Cook (Seasonal).....	26,928	25,288
7	4	Labour Foreman (Seasonal).....	8,996	3,240
18	25	Labourer (Seasonal).....	20,930	21,802
14	10	Packer and Canceman (Seasonal).....	11,353	9,135
65	76	Student Assistant (Seasonal).....	71,500	61,560
390	427		1,361,050	1,378,782
		Of which totals:		
244	258	Full Time Positions.....	1,206,943	1,243,507
146	169	Seasonal Positions.....	154,107	135,275
390	427	Gross Total Continuing Establishment (Detailed above).....	1,361,050	1,378,782
		Less—Anticipated Savings due to Staff Turnover.....	50,000	
		Net Total Continuing Establishment..... (1)	1,311,050	1,378,782
		Less—Amount to be provided by the Department of National Defence..... (34)	14,320	27,162
		Total Salaries and Wages.....	1,296,730	1,351,620
		Allowances..... (2)	15,200	13,600
		Professional and Special Services..... (4)	2,000	
		Travelling Expenses—Field..... (5)	54,000	54,000
		Travelling and Removal Expenses—Other..... (5)	3,800	1,500
		Freight, Express and Cartage..... (6)	27,000	26,000
		Postage..... (7)	150	150
		Telephones, Telegrams and Cables..... (8)	800	850
		Publication of Technical Reports..... (9)	250	2,500
		Office Stationery, Supplies and Equipment..... (11)	12,200	10,000
		Materials and Supplies..... (12)	149,600	167,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Concluded</i>		
		Rental of Buildings and Land.....(15)	1,000	800
		Repairs and Upkeep of Equipment.....(17)	38,000	39,000
		Charter of Aircraft.....(18)	352,200	352,200
		Rental of Other Equipment.....(18)	12,000	10,000
		Unemployment Insurance Contributions.....(21)	500	500
		Storage and Quartering of Field Survey Equipment....(22)	4,000	5,000
		Sundries.....(22)	4,000	4,500
			1,973,430	2,040,020
		Fiscal Year, 1958-59..... Expenditure \$ 1,841,061		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,528,127		
		Estimated for balance of year..... 485,715		
		Estimated total for 1959-60..... \$ 2,013,842		
		<i>Topographical Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment.....(16)	92,000	112,000
		Fiscal Year, 1958-59..... Expenditure \$ 116,293		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 64,944		
		Estimated for balance of year..... 47,056		
		Estimated total for 1959-60..... \$ 112,000		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance</i>		
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
	1	Dominion Hydrographer.....		10,875
1		Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	5,000	
1	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	4,530	7,550
3	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	17,400	6,950
2	2	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	10,230	7,500
3		Senior Scientific Officer 1, Mines and Technical Surveys (Seasonal).....	7,500	
2		Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	6,360	
3	1	Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	10,320	930
2		Scientific Officer 2, Mines and Technical Surveys (Seasonal).....	4,320	
1		Scientific Officer 1, Mines and Technical Surveys (\$4,200-\$5,640).....	2,100	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued				
2		Scientific Officer 1, Mines and Technical Surveys (Seasonal).....	3,600	
2	1	Engineer 7 (\$9,060-\$10,140).....	19,650	9,510
3	3	Engineer 6 (\$8,340-\$9,420).....	27,720	12,200
4	6	Engineer 5 (\$7,500-\$8,580).....	34,320	51,120
4	3	Engineer 4 (\$6,840-\$7,860).....	30,900	22,410
6	6	Engineer 3 (\$6,360-\$7,320).....	39,240	37,660
4	4	Engineer 2 (\$5,580-\$6,780).....	21,166	23,926
14	9	Engineer 1 (\$4,740-\$5,640).....	37,728	19,836
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,520	1,330
2	2	Technical Officer 9 (\$7,500-\$8,580).....	16,440	17,160
4	5	Technical Officer 8 (\$7,140-\$8,220).....	32,430	39,570
6	5	Technical Officer 7 (\$6,840-\$7,860).....	45,060	36,180
6	5	Technical Officer 6 (\$6,480-\$7,200).....	41,400	33,923
19	13	Technical Officer 5 (\$6,210-\$6,660).....	116,700	80,190
36	25	Technical Officer 4 (\$5,700-\$6,180).....	204,818	138,644
23	29	Technical Officer 3 (\$5,130-\$5,730).....	98,334	145,817
13	15	Technical Officer 2 (\$4,200-\$4,800).....	45,841	54,388
6	4	Technician 4 (\$5,280-\$5,730).....	23,965	21,098
13	16	Technician 3 (\$4,770-\$5,220).....	56,079	64,285
6	3	Technician 2 (\$4,350-\$4,800).....	19,905	12,758
3	5	Technician 1 (\$3,750-\$4,350).....	7,500	8,790
10	8	Assistant Technician 3 (\$3,270-\$3,720).....	27,175	25,311
8	5	Assistant Technician 2 (\$2,790-\$3,150).....	20,340	14,160
3	4	Assistant Technician 1 (\$2,160-\$2,640).....	6,960	7,140
3		Assistant Technician 1 (Seasonal).....	2,400	
2	2	Helicopter Pilot (\$6,300-\$7,020).....	12,600	12,600
2	2	Aircraft Mechanic 2 (\$4,980-\$5,430).....	9,960	8,640
2	2	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	12,180	12,180
8	5	Map Compiler and Computer 4 (\$4,620-\$5,220).....	37,560	23,700
9	7	Map Compiler and Computer 3 (\$4,050-\$4,500).....	31,313	20,938
4	1	Map Compiler and Computer 2 (\$3,300-\$3,900).....	8,250	2,580
6	3	Map Compiler and Computer 1 (\$2,340-\$3,060).....	7,020	5,850
1	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	5,850	12,090
5	1	Supervising Draftsman 2 (\$5,280-\$5,730).....	27,076	5,730
15	18	Draftsman 3 (\$4,620-\$5,220).....	71,567	88,713
9	14	Draftsman 2 (\$4,050-\$4,500).....	35,626	43,705
7	9	Draftsman 1 (\$3,450-\$3,900).....	21,563	23,658
4	3	Student Draftsman (\$2,340-\$3,060).....	4,680	5,850
1		Assistant (Litho or Photo) 2 (\$3,570-\$4,020).....	3,570	
1	2	Assistant (Litho or Photo) 1 (\$3,150-\$3,600).....	3,150	4,095
2	2	Watchman (\$2,640-\$3,000).....	6,000	6,000
3	3	Radio Operator 3 (\$4,230-\$4,680).....	10,800	10,800
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,780	
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
1		Administrative Officer 1 (\$4,980-\$5,580).....	2,175	
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,100
1	1	Supervising Clerk (\$4,650-\$5,100).....	2,325	775
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,200
3	3	Principal Clerk (\$4,080-\$4,680).....	13,365	13,065
5	3	Clerk 4 (\$3,570-\$4,020).....	17,265	8,635
4	5	Clerk 3 (\$3,150-\$3,600).....	14,100	17,280
6	4	Clerk 2 (\$2,790-\$3,150).....	11,985	11,520
6	6	Clerk 1 (\$1,860-\$2,640).....	12,240	11,725
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,200	10,050
2	1	Stenographer 2 (\$2,790-\$3,150).....	4,215	2,610
3	2	Typist 2 (\$2,040-\$2,850).....	7,650	5,010

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS— <i>Continued</i>				
SURVEYS AND MAPPING BRANCH— <i>Continued</i>				
<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued</i>				
	1	Typist.....		2,175
1	1	Storeman 4 (\$4,230-\$4,680).....	4,380	
	1	Storeman 3.....		4,170
2	2	Storeman 1 (\$2,910-\$3,360).....	6,533	6,233
1	1	Stores Helper (\$2,190-\$2,550).....	2,190	
	1	Stores Assistant 1.....		1,950
1	1	Baker (Seasonal).....	2,008	1,856
10	9	Boatswain (Seasonal).....	18,184	10,383
12	12	Carpenter (Seasonal).....	21,613	16,779
6	6	Chief Cook (Seasonal).....	13,359	11,270
11	11	Second Cook (Seasonal).....	20,304	16,462
1	1	Third Cook (Seasonal).....	1,464	1,070
6	5	Cook (Seasonal).....	9,093	6,995
53	49	Coxswain (Seasonal).....	88,249	83,953
6	6	Supervisor Deck Labourer (Seasonal).....	5,878	4,788
120	120	Deck Labourer (Seasonal).....	144,577	126,776
19	19	Senior Gasoline Engineer (Seasonal).....	30,319	39,002
1	1	Chief Gasoline Engineer (Seasonal).....	2,408	2,430
13	13	Gasoline Engineer (Seasonal).....	20,092	18,701
5	5	Supervisor Engine Room Labourer (Seasonal).....	4,837	3,725
26	26	Engine Room Labourer (Seasonal).....	29,226	22,752
7	7	Chief Engineer.....	38,945	35,122
7	7	Second Engineer.....	32,369	29,236
9	9	Third Engineer.....	38,253	34,492
4	4	Fourth Engineer.....	15,898	11,635
1	1	Fifth Engineer.....	4,025	3,626
1	1	Sixth Engineer.....	3,795	3,419
1	1	Seventh Engineer.....	3,707	3,248
22	22	Fireman (Seasonal).....	41,216	40,471
2	2	Machinist, First Class (Seasonal).....	5,010	3,480
6	5	Machinist (Seasonal).....	7,504	4,700
4	4	Supervisor Machinist Helper (Seasonal).....	4,082	3,340
25	26	Machinist Helper (Seasonal).....	31,560	26,514
1	1	Medical Officer 2 (Ships' Doctor) (Seasonal).....	4,560	4,275
6	6	First Officer.....	28,343	25,742
6	6	Second Officer.....	21,843	19,067
4	4	Third Officer.....	15,436	11,729
1	1	Fourth Officer.....	4,025	594
18	18	Oiler (Seasonal).....	35,964	27,638
1	1	Chief Diesel Motor Launch Engineer (Seasonal).....	2,358	2,184
5	2	Senior Diesel Motor Launch Engineer (Seasonal).....	11,295	4,176
1	1	Senior Quartermaster (Seasonal).....	1,584	1,404
24	23	Quartermaster (Seasonal).....	45,310	43,016
28	14	Student Assistant (Seasonal).....	31,360	15,120
7	7	Sailing Master.....	41,703	39,739
1	1	Senior Master.....	7,476	
16	16	Seaman Recorder (Seasonal).....	26,533	16,996
108	106	Seaman (Seasonal).....	177,455	114,836
5	5	Chief Steward (Seasonal).....	10,938	10,390
5	5	Second Steward (Seasonal).....	8,629	6,420
1	1	Steward (Seasonal).....	1,904	1,498
1	1	Steward Waiter (Seasonal).....	1,673	1,254
26	26	Waiter (Seasonal).....	45,896	21,620
8	8	Ship Watchman (Seasonal).....	10,517	9,682
995	919		2,679,876	2,246,443

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
388	348	Full Time Positions.....	1,745,097	1,520,487
607	571	Seasonal Positions.....	934,779	725,956
995	919	Gross Total Continuing Establishment (Detailed above).	2,679,876	2,246,443
		Less—Anticipated Savings due to Staff Turnover.....	165,000	
		Net Total Continuing Establishment.....	2,514,876	2,246,443
		Casuals and Others.....	1,600	1,600
		Total Salaries and Wages..... (1)	2,516,476	2,248,043
		Overtime..... (1)	110,000	98,000
		Allowances..... (2)	57,000	68,840
		Professional and Special Services..... (4)	57,000	56,600
		Travelling Expenses—Field..... (5)	171,590	126,615
		Travelling and Removal Expenses—Other..... (5)	11,850	5,970
		Freight, Express and Cartage..... (6)	21,370	15,900
		Postage..... (7)	2,717	1,894
		Telephones, Telegrams and Cables..... (8)	6,438	3,615
		Publication of Technical Reports..... (9)	46,050	53,500
		Office Stationery, Supplies and Equipment..... (11)	32,410	22,730
		Materials and Supplies..... (12)	753,050	582,895
		Repairs and Upkeep of Buildings and Works..... (14)	10,000	
		Rentals of Buildings and Land..... (15)	10,617	2,807
		Storage of Boats and Equipment..... (15)	10,730	1,775
		Repair and Upkeep of Ships and Boats..... (17)	250,000	210,875
		Repairs and Upkeep of Other Equipment..... (17)	102,950	86,605
		Charter of Aircraft, Vessels and Other Equipment..... (18)	514,885	253,585
		Supply of Water and Electricity..... (19)	14,135	10,990
		Membership, International Hydrographic Bureau..... (20)	4,100	4,100
		Unemployment Insurance Contributions..... (21)	8,020	7,310
		Laundry and Dry Cleaning..... (22)	8,610	8,220
		Sundries..... (22)	9,530	4,670
			4,729,528	3,875,539
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 3,744,964 \$ 48,824		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 2,951,114 \$ 58,595		
		Estimated for balance of year 1,459,684 26,000		
		Estimated total for 1959-60.. \$ 4,410,798 \$ 84,595		
		<i>Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,389,300	443,800
		Construction of Ships and Boats..... (16)	4,600,000	2,022,145
		Acquisition of Equipment..... (16)	267,695	311,112
			6,256,995	2,777,057

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment—Concluded				
Fiscal Year, 1958-59.....		Expenditure		
		\$	358,666	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....		\$	229,842	
Estimated for balance of year.....			924,570	
Estimated total for 1959-60.....		\$	1,154,412	
Legal Surveys and Aeronautical Charts				
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
		Surveyor General.....		11,000
1	1	Engineer 7 (\$9,060-\$10,140).....	9,780	9,420
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
4		Engineer 4 (\$6,840-\$7,860).....	30,360	
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,780
5	5	Engineer 1 (\$4,740-\$5,640).....	24,833	20,518
1		Technical Officer 9 (\$7,500-\$8,580).....	8,220	
	3	Technical Officer 7.....		23,400
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,660	6,623
8	8	Technical Officer 3 (\$5,130-\$5,730).....	40,883	44,941
17	16	Technical Officer 2 (\$4,200-\$4,800).....	73,944	67,294
7	7	Technical Officer 1 (\$3,420-\$4,020).....	22,883	23,691
1	2	Technician 3 (\$4,770-\$5,220).....	2,385	10,440
	1	Technician 2.....		4,800
2	3	Technician 1 (\$3,750-\$4,350).....	6,225	12,420
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,340	2,640
10	3	Land Surveyor 2 (\$6,360-\$7,320).....	62,640	22,000
10	17	Land Surveyor 1 (\$5,580-\$6,780).....	56,078	86,355
2	2	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	12,360	12,271
2	1	Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730).....	11,160	5,618
8	4	Map Compiler and Computer 4 (\$4,620-\$5,220).....	39,660	19,830
9	11	Map Compiler and Computer 3 (\$4,050-\$4,500).....	40,126	46,950
1		Map Compiler and Computer 2 (\$3,300-\$3,900).....	1,650	
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,183
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,920	4,770
3	3	Draftsman 2 (\$4,050-\$4,500).....	12,076	10,440
1		Draftsman 1 (\$3,450-\$3,900).....	1,725	
1		Supervisor 2, Office Services (\$4,350-\$4,800).....	4,500	
	1	Supervisor 1, Office Services.....		4,350
1	1	Clerk 3 (\$3,150-\$3,600).....	3,375	3,600
1	1	Clerk 1 (\$1,860-\$2,640).....	2,355	2,175
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,120	3,000
2	2	Typist 2 (\$2,040-\$2,850).....	5,670	5,550
22	22	Student Assistant (Seasonal).....	25,080	17,820
5	4	Cook (Seasonal).....	5,330	4,264
5	4	Labour Foreman (Seasonal).....	5,890	4,488
52	50	Labourer (Seasonal).....	55,692	55,080
193	184		632,120	584,411

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Legal Surveys and Aeronautical Charts—Concluded</i>		
		Of which totals:		
109	104	Full Time Positions.....	540,128	502,759
84	80	Seasonal Positions.....	91,992	81,652
193	184	Gross Total Continuing Establishment (Detailed above).	632,120	584,411
		Less—Anticipated Savings due to Staff Turnover.....	30,000	
		Net Total Continuing Establishment..... (1)	602,120	584,411
		Less—Amount to be provided by the Department of Transport..... (34)		15,113
		Total Salaries and Wages.....	602,120	569,298
		Allowances..... (2)	9,550	9,550
		Purchases of Air Profile Recordings..... (4)	54,000	45,500
		Other Professional and Special Services..... (4)	18,600	27,660
		Travelling Expenses—Field..... (5)	58,490	53,210
		Travelling and Removal Expenses—Other..... (5)	1,200	740
		Freight, Express and Cartage..... (6)	4,700	4,700
		Postage..... (7)	70	70
		Telephones, Telegrams and Cables..... (8)	400	470
		Publication of Technical Reports..... (9)	9,000	500
		Office Stationery, Supplies and Equipment..... (11)	4,550	3,055
		Materials and Supplies..... (12)	17,750	30,300
		Acquisition of Equipment..... (16)	1,190	17,500
		Repairs and Upkeep of Equipment..... (17)	6,615	8,575
		Charter of Aircraft..... (18)	1,145	1,145
		Rental of Equipment..... (18)	1,705	1,430
		Unemployment Insurance Contributions..... (21)	410	360
		Sundries..... (22)	2,000	1,400
			793,495	775,463
		Expenditure		
		Fiscal Year, 1958-59..... \$	740,094	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	498,626	
		Estimated for balance of year.....	268,027	
		Estimated total for 1959-60..... \$	766,653	
		Provincial and Territorial Boundary Surveys		
		Professional, Technical and Other Assistance..... (4)	20,440	28,880
		Travelling Expenses—Field..... (5)	1,600	2,564
		Freight, Express and Cartage..... (6)	390	1,120
		Telephones, Telegrams and Cables..... (8)	31	37
		Materials and Supplies..... (12)	5,370	5,475
		Acquisition of Equipment..... (16)	174	405
		Repairs and Upkeep of Equipment..... (17)	228	135
		Charter of Aircraft..... (18)	3,690	7,967
		Rental of Equipment..... (18)	1,888	577
		Unemployment Insurance Contributions..... (21)	274	90
		Sundries..... (22)	115	350
			34,200	47,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Provincial and Territorial Boundary Surveys—Concluded</i>		
		Less—Amount Recoverable from Provincial Governments..... (34)	3,700	3,800
			30,500	43,800
		<i>Further Details for Provincial and Territorial Boundary Surveys</i>		
		British Columbia—Yukon and Northwest Territories Boundary Survey.....	6,000	11,400
		Manitoba—Northwest Territories Boundary Survey.....	13,200	22,000
		Manitoba—Saskatchewan Boundary Survey.....	15,000	14,000
		Saskatchewan—Northwest Territories Boundary Survey.....		200
			34,200	47,600
		Less—Amount recoverable from Provincial Governments.....	3,700	3,800
			30,500	43,800
		Fiscal Year, 1958-59..... Expenditure \$ 54,200		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 8,646		
		Estimated for balance of year..... 35,154		
		Estimated total for 1959-60..... \$ 43,800		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance</i>		
1		Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	11,000	
	1	Chief Cartographer.....		10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	8,580	9,060
1	1	Engineer 2 (\$5,580-\$6,780).....	2,790	6,780
1		Technical Officer 8 (\$7,140-\$8,220).....	3,570	
5		Technical Officer 7 (\$6,840-\$7,860).....	32,820	
2	5	Technical Officer 6 (\$6,480-\$7,200).....	14,160	29,280
2		Technical Officer 5 (\$6,210-\$6,660).....	12,390	
5	6	Technical Officer 4 (\$5,700-\$6,180).....	27,525	35,978
6	2	Technical Officer 3 (\$5,130-\$5,730).....	29,049	10,463
2	3	Technical Officer 2 (\$4,200-\$4,800).....	8,445	13,275
1	1	Technical Officer 1 (\$3,420-\$4,020).....	2,700	3,983
3	1	Technician 4 (\$5,280-\$5,730).....	16,478	5,543
3	3	Technician 2 (\$4,350-\$4,800).....	14,130	13,800
4	4	Technician 1 (\$3,750-\$4,350).....	16,876	13,675
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
	1	Chief Draftsman.....		7,200
6	4	Supervising Draftsman 3 (\$5,700-\$6,180).....	36,645	24,720
13	11	Supervising Draftsman 2 (\$5,280-\$5,730).....	71,115	60,518
	1	Supervising Draftsman 1.....		4,770
34	32	Draftsman 3 (\$4,620-\$5,220).....	162,661	156,310
20	19	Draftsman 2 (\$4,050-\$4,500).....	79,444	65,215
25	31	Draftsman 1 (\$3,450-\$3,900).....	84,775	86,119
12	10	Student Draftsman (\$2,340-\$3,060).....	26,100	13,020
	1	Chief Compiler.....		7,200
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,180	
	1	Administrative Officer 2.....		6,180

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Concluded				
<i>Map Compilation and Reproduction—Construction or Acquisition of Equipment</i>				
		Acquisition of Map Reproduction Equipment..... (16)	166,700	180,200
		Fiscal Year, 1958-59..... Expenditure \$ 6,078		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 11,273		
		Estimated for balance of year..... 8,927		
		Estimated total for 1959-60..... \$ 20,200		
GEOLOGICAL SURVEY OF CANADA				
<i>Administration, Operation and Maintenance</i>				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
6		Senior Officer 1 (\$11,500-\$12,500).....	69,750	
4	7	Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	43,500	76,375
	1	Chief Geologist.....		11,000
14	12	Senior Geologist (\$9,060-\$10,140).....	139,440	142,270
38	29	Geologist 4 (\$8,340-\$9,420).....	325,365	275,135
42	44	Geologist 3 (\$7,500-\$8,580).....	331,725	381,100
12	12	Geologist 2 (\$5,760-\$7,320).....	38,820	59,350
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	9,420	9,060
11	10	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	85,950	70,550
10	4	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	55,320	27,885
14	17	Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	67,590	78,510
10	10	Scientific Officer 1, Mines and Technical Surveys (\$4,200-\$5,640).....	31,170	20,650
5		Technical Officer 11 (Seasonal).....	13,900	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,680	7,860
4	3	Technical Officer 5 (\$6,210-\$6,660).....	26,820	19,500
4	3	Technical Officer 4 (\$5,700-\$6,180).....	20,760	17,760
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,220	5,280
95	45	Technical Officer 3 (Seasonal).....	247,560	51,067
2		Technical Officer 2 (\$4,200-\$4,800).....	7,950	
	25	Technical Officer 2 (Seasonal).....		26,250
2	2	Technical Officer 1 (\$3,420-\$4,020).....	7,995	7,890
	10	Technical Officer 1 (Seasonal).....		10,850
3	3	Technician 4 (\$5,280-\$5,730).....	13,170	11,260
6	5	Technician 3 (\$4,770-\$5,220).....	28,110	21,375
14	12	Technician 2 (\$4,350-\$4,800).....	57,696	46,413
14	13	Technician 1 (\$3,750-\$4,350).....	50,100	48,642
11	11	Assistant Technician 3 (\$3,270-\$3,720).....	38,776	37,485
9	9	Assistant Technician 2 (\$2,790-\$3,150).....	24,958	24,870
1	2	Assistant Technician 1 (\$2,160-\$2,640).....	2,640	4,920
5	10	Assistant Technician 1 (Seasonal).....	3,600	7,200
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,680	8,340
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	5,580
	1	Administrative Assistant.....		4,650
1	1	Chemist 1 (\$4,560-\$5,640).....	4,500	4,350

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Continued		
		<i>Administration, Operation and Maintenance</i>		
		—Continued		
1	1	Map Compiler and Computer 4 (\$4,620-\$5,220).....	2,310	4,770
2	2	Map Compiler and Computer 3 (\$4,050-\$4,500).....	9,308	8,400
4	4	Map Compiler and Computer 2 (\$3,300-\$3,900).....	13,538	9,880
1	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	6,180	12,360
4	3	Supervising Draftsman 2 (\$5,280-\$5,730).....	19,283	16,516
19	17	Draftsman 3 (\$4,620-\$5,220).....	88,982	75,825
6	5	Draftsman 2 (\$4,050-\$4,500).....	20,738	15,678
9	10	Draftsman 1 (\$3,450-\$3,900).....	31,116	29,450
2	2	Student Draftsman (\$2,340-\$3,060).....	5,820	5,400
2	2	Assistant (Litho or Photo) 2 (\$3,570-\$4,020).....	7,590	7,620
1	1	Assistant (Litho or Photo) 1 (\$3,150-\$3,600).....	3,150	3,150
1	1	Learner (Litho or Photo) (\$2,340-\$3,060).....	1,170	450
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,540
1	1	Librarian 4 (\$5,430-\$5,880).....	5,580	5,430
1	1	Librarian 2 (\$4,500-\$4,950).....	4,950	4,740
	1	Librarian 1.....		625
2		Photographer 3 (\$4,230-\$4,680).....	6,855	
	1	Maintenance Craftsman 3.....		4,209
	1	Maintenance Craftsman 1.....		3,150
2	1	Storeman 2 (\$3,270-\$3,720).....	7,290	3,570
1		Storeman 1 (\$2,910-\$3,360).....	1,455	
153	135	Student Assistant (Seasonal).....	152,612	130,300
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,020	4,020
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
6	2	Clerk 4 (\$3,570-\$4,020).....	23,520	7,890
10	15	Clerk 3 (\$3,150-\$3,600).....	33,825	50,101
10	7	Clerk 2 (\$2,790-\$3,150).....	28,320	19,710
3	6	Clerk (\$1,860-\$2,640).....	5,730	12,340
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,035	4,215
1	1	Messenger (\$2,040-\$2,310).....	2,040	340
	1	Stenographer 3.....		3,600
4	4	Stenographer 2 (\$2,790-\$3,150).....	11,880	11,160
3	3	Stenographer (\$1,950-\$2,730).....	7,065	6,840
4	4	Typist 3 (\$2,880-\$3,240).....	12,720	12,390
4	4	Typist 2 (\$2,040-\$2,850).....	10,680	9,015
2	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,440	4,260
1		Carpenter.....	4,698	
15	15	Cook (Seasonal).....	16,065	12,150
1		Labourer.....	2,715	
24	24	Labourer (Seasonal).....	24,419	19,824
21	21	Packer and Canoeman (Seasonal).....	23,990	19,278
672	614		2,420,304	2,096,058
		Of which totals:		
354	329	Full Time Positions.....	1,938,158	1,819,139
318	285	Seasonal Positions.....	482,146	276,919
672	614	Total Continuing Establishment (Detailed above).....	2,420,304	2,096,058
		Less—Anticipated Savings due to Staff Turnover.....	50,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Concluded		
		<i>Administration, Operation and Maintenance</i> —Concluded		
		Total Salaries and Wages.....(1)	2,370,304	2,096,058
		Allowances.....(2)	26,000	26,000
		Professional and Special Services.....(4)	198,975	102,000
		Travelling Expenses—Field.....(5)	250,000	270,000
		Travelling and Removal Expenses—Other.....(5)	22,000	28,500
		Freight, Express and Cartage.....(6)	36,000	36,000
		Postage.....(7)	3,400	4,000
		Telephones, Telegrams and Cables.....(8)	3,000	2,800
		Publication of Technical Reports.....(9)	35,000	35,000
		Printing of Maps.....(9)	25,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	45,000	39,000
		Materials and Supplies.....(12)	275,250	263,000
		Rental of Buildings and Land.....(15)	500	500
		Repairs and Upkeep of Equipment.....(17)	58,000	68,000
		Charter of Aircraft.....(18)	326,000	326,000
		Rental of Other Equipment.....(18)	23,650	18,000
		Memberships.....(20)	350	350
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Con- ference.....(20)	2,700	2,700
		Grants in Aid of Geological Research in Canadian Universities.....(20)	50,000	50,000
		Unemployment Insurance Contributions.....(21)	200	200
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	3,600	3,000
		Storage and Quartering of Field Survey Equipment..(22)	10,000	10,000
		Sundries.....(22)	5,000	5,000
			3,769,929	3,411,108
		Expenditure		
		Fiscal Year, 1958-59.....\$ 2,905,987		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 2,427,230		
		Estimated for balance of year.....967,184		
		Estimated total for 1959-60.....\$ 3,394,414		
		<i>Geological Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment.....(16)	217,490	198,118
		Expenditure		
		Fiscal Year, 1958-59.....\$ 302,042		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 127,396		
		Estimated for balance of year.....70,722		
		Estimated total for 1959-60.....\$ 198,118		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
MINES BRANCH				
Administration, Operation and Maintenance				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
5		Senior Officer 1 (\$11,500-\$12,500).....	54,000	
10	5	Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	101,060	54,500
23	19	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	224,550	193,890
27	28	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	236,460	257,660
75	61	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	583,470	488,385
56	70	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	332,370	450,973
41	41	Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	218,096	230,575
5	10	Scientific Officer 1, Mines and Technical Surveys (\$4,200-\$5,640).....	27,810	55,940
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	8,580
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
3		Technical Officer 6 (\$6,480-\$7,200).....	20,160	
5	5	Technical Officer 5 (\$6,210-\$6,660).....	32,400	32,513
6	5	Technical Officer 4 (\$5,700-\$6,180).....	35,730	30,045
8	7	Technical Officer 3 (\$5,130-\$5,730).....	42,480	33,225
6	6	Technical Officer 3 (Seasonal).....	11,460	10,860
4	4	Technical Officer 2 (\$4,200-\$4,800).....	12,495	10,070
5	5	Technical Officer 2 (Seasonal).....	8,000	7,500
1		Technical Officer 1 (\$3,420-\$4,020).....	1,710	
9	7	Technician 4 (\$5,280-\$5,730).....	49,958	37,875
44	35	Technician 3 (\$4,770-\$5,220).....	197,078	158,258
48	44	Technician 2 (\$4,350-\$4,800).....	217,688	195,777
45	38	Technician 1 (\$3,750-\$4,350).....	165,033	158,546
19	27	Assistant Technician 3 (\$3,270-\$3,720).....	63,323	89,246
11	12	Assistant Technician 2 (\$2,790-\$3,150).....	29,925	31,125
	1	Editor 3.....		1,035
	1	Editor 1.....		4,800
	1	Inspector of Explosives 2.....		7,230
1	1	Engineer 7 (\$9,060-\$10,140).....	9,780	9,420
1		Engineer 4 (\$6,840-\$7,860).....	7,500	
	1	Engineer 3.....		7,320
1	1	Engineer 2 (\$5,580-\$6,780).....	5,220	4,894
1	1	Assayer 3 (\$5,400-\$6,180).....	6,180	6,180
1	1	Assayer 2 (\$4,620-\$5,220).....	5,220	5,220
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
4		Administrative Officer 2 (\$5,700-\$6,180).....	21,960	
	1	Administrative Officer 1.....		5,243
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,920	4,620
1	1	Librarian 5 (\$5,820-\$6,540).....	5,820	6,540
1		Librarian 4 (\$5,430-\$5,880).....	5,580	
	1	Librarian 3.....		5,430
1	1	Librarian 2 (\$4,500-\$4,950).....	2,250	625
1	1	Librarian 1 (\$3,750-\$4,350).....	4,020	3,870
	1	Mines Craftsman 5.....		5,108
7	24	Mines Craftsman 4 (\$4,350-\$4,800).....	31,050	103,500
2	27	Mines Craftsman 3 (\$3,900-\$4,350).....	8,400	104,302
16	14	Mines Craftsman 2 (\$3,450-\$3,900).....	58,193	49,840
12	14	Mines Craftsman 1 (\$3,150-\$3,600).....	39,645	47,508
4	9	Mines Craftsman Helper 2 (\$2,700-\$3,060).....	11,760	25,020
5	13	Mines Craftsman Helper 1 (\$2,370-\$2,730).....	13,200	32,070
3	3	Storeman 2 (\$3,270-\$3,720).....	10,973	10,785
1	1	Storeman 1 (\$2,910-\$3,360).....	3,135	2,910
4	4	Watchman (\$2,640-\$3,000).....	10,320	9,460

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		MINES BRANCH—<i>Continued</i>		
		<i>Administration, Operation and Maintenance—Continued</i>		
28	28	Student Assistant (Seasonal).....	33,040	31,360
	3	Head Clerk.....		15,353
1		Supervising Clerk (\$4,650-\$5,100).....	4,950	
6	6	Principal Clerk (\$4,080-\$4,680).....	25,695	25,035
4	3	Clerk 4 (\$3,570-\$4,020).....	15,630	12,023
14	12	Clerk 3 (\$3,150-\$3,600).....	47,026	38,738
4	4	Clerk 2 (\$2,790-\$3,150).....	10,305	9,315
1	4	Clerk (\$1,860-\$2,640).....	2,100	9,233
9	9	Stenographer 3 (\$3,150-\$3,600).....	28,853	31,013
3	7	Stenographer 2 (\$2,790-\$3,150).....	7,005	16,755
11	6	Typist 3 (\$2,880-\$3,240).....	31,350	15,960
5	7	Typist 2 (\$2,040-\$2,850).....	12,975	18,060
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	3,600	3,120
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,850
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
4	4	Chauffeur.....	11,276	10,572
6		Handyman.....	17,544	
6		Labourer.....	16,290	
14		Machinist.....	55,656	
1		Welder.....	3,759	
7		Electrician.....	36,106	
1		Motor Mechanic.....	3,800	
9		Toolmaker.....	41,346	
2		Sheet Metal Worker.....	10,858	
6		Carpenter.....	28,188	
1		Labour Foreman.....	3,237	
674	653		3,425,751	3,270,785
		Of which totals:		
635	614	Full Time Positions.....	3,373,251	3,221,065
39	39	Seasonal Positions.....	52,500	49,720
674	653	Gross Total Continuing Establishment (Detailed above)..	3,425,751	3,270,785
		Less—Anticipated Savings due to Staff Turnover.....	75,000	
		Net Total Continuing Establishment..... (1)	3,350,751	3,270,785
		Less—Amounts to be provided by Department of National Defence..... (34)	84,540	82,720
		Total Salaries and Wages.....	3,266,211	3,188,065
		Overtime..... (1)	24,000	9,000
		Professional and Special Services..... (4)	55,000	50,000
		Travelling and Removal Expenses..... (5)	83,425	73,290
		Freight, Express and Cartage..... (6)	8,500	8,500
		Postage..... (7)	1,500	1,500
		Telephones, Telegrams and Cables..... (8)	2,525	2,525
		Publication of Technical Reports..... (9)	20,000	25,000
		Office Stationery, Supplies and Equipment..... (11)	27,000	27,000
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)	13,500	13,500
		Materials and Supplies..... (12)	240,000	230,000
		Repairs and Upkeep of Equipment..... (17)	49,700	49,700
		Memberships..... (20)	1,350	1,350
		Sundries..... (22)	6,000	5,525
			3,798,711	3,684,955

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Concluded		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1958-59.....	Expenditure \$ 3,362,401	Revenue \$ 21,489
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959...	\$ 2,331,128	\$ 9,661
		Estimated for balance of year	1,223,017	14,077
		Estimated total for 1959-60..	\$ 3,554,145	\$ 23,738
		<i>Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment.....(16)	267,352	269,245
		Fiscal Year, 1958-59.....	Expenditure \$ 253,424	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 116,078	
		Estimated for balance of year.....	148,922	
		Estimated total for 1959-60.....	\$ 265,000	
		GEOGRAPHICAL BRANCH		
		<i>Administration, Operation and Maintenance</i>		
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
	1	Director, Geographical Branch.....		11,000
1	1	Geographer 5 (\$7,140-\$8,580).....	6,255	8,580
1	1	Geographer 5 (Seasonal).....	2,380	2,380
5	2	Geographer 4 (\$6,840-\$7,860).....	32,850	7,095
3	3	Geographer 4 (Seasonal).....	6,840	6,840
7	4	Geographer 3 (\$5,880-\$6,780).....	40,710	24,720
1	1	Geographer 3 (Seasonal).....	1,960	1,960
	2	Geographer 2.....		7,965
4	4	Geographer 2 (Seasonal).....	7,440	7,440
7	11	Geographer 1 (\$4,200-\$5,640).....	31,080	45,975
1		Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	9,060	
1		Technical Officer 11 (\$8,340-\$9,420).....	8,580	
1		Technical Officer 6 (\$6,480-\$7,200).....	6,960	
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,660	13,320
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	5,280
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,500	4,350
17	17	Technical Officer 2 (Seasonal).....	25,500	25,500
2	1	Technical Officer 1 (\$3,420-\$4,020).....	7,440	1,540
1		Technician 2 (\$4,350-\$4,800).....	4,350	
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
2	1	Assistant Technician 2 (\$2,790-\$3,150).....	5,940	3,090
	1	Assistant Technician 1.....		2,250
1	1	Librarian 3 (\$4,980-\$5,430).....	5,130	4,980
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,220
2		Draftsman 3 (\$4,620-\$5,220).....	9,540	
2	4	Draftsman 2 (\$4,050-\$4,500).....	8,663	16,545

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOGRAPHICAL BRANCH—Concluded		
		<i>Administration, Operation and Maintenance—Concluded</i>		
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,863	1,090
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,580	
	1	Head Clerk.....		5,430
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,530
1	1	Clerk 4 (\$3,570-\$4,020).....	3,833	3,570
1		Clerk 3 (\$3,150-\$3,600).....	3,375	
3	2	Clerk 2 (\$2,790-\$3,150).....	8,490	3,720
1	2	Clerk (\$1,860-\$2,640).....	2,378	5,190
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,300
1		Stenographer 2 (\$2,790-\$3,150).....	2,790	
	1	Typist 3.....		3,180
4	5	Typist 2 (\$2,040-\$2,850).....	10,860	12,960
1	1	Typist (Seasonal).....	710	710
13	13	Student Assistant (Seasonal).....	15,080	13,429
3	3	Guide (Seasonal).....	4,406	4,039
97	93		327,833	271,528
		Of which totals:		
54	50	Full Time Positions.....	263,517	209,230
43	43	Seasonal Positions.....	64,316	62,298
97	93	Total Continuing Establishment (Detailed above).....	327,833	271,528
		Less—Anticipated Savings due to Staff Turnover.....	15,000	
		Total Salaries and Wages..... (1)	312,833	271,528
		Allowances..... (2)	2,500	2,500
		Professional and Special Services..... (4)	7,650	6,150
		Travelling Expenses—Field..... (5)	16,585	12,283
		Travelling and Removal Expenses—Other..... (5)	6,150	3,750
		Freight, Express and Cartage..... (6)	2,500	2,000
		Postage..... (7)	300	400
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	12,500	18,000
		Filmstrips..... (10)	2,300	1,500
		Office Stationery, Supplies and Equipment..... (11)	6,425	6,000
		Materials and Supplies..... (12)	9,245	7,950
		Storage of Field Survey Equipment..... (15)	100	250
		Acquisition of Equipment..... (16)	7,200	12,400
		Repairs and Upkeep of Equipment..... (17)	1,400	1,980
		Charter of Aircraft..... (18)	7,100	6,960
		Memberships..... (20)	545	530
		Grant to Canadian Association of Geographers..... (20)	500	500
		Grant to University of British Columbia for Research in Foreign Geography..... (20)	3,500	3,500
		Sundries..... (22)	200	200
			399,833	358,681
		Fiscal Year, 1958-59..... Expenditure \$ 330,753		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 263,364		
		Estimated for balance of year..... 112,768		
		Estimated total for 1959-60..... \$ 376,132		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES		
		<i>Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance</i>		
1		Senior Officer 2 (\$13,000-\$14,000).....	13,000	
	1	Senior Officer 1.....		12,375
5		Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	50,000	
3	7	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	20,535	63,140
7	8	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	59,100	58,390
13	12	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	99,248	86,100
21	19	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	125,655	124,948
3	3	Scientific Officer 2, Mines and Technical Surveys (\$5,530-\$6,780).....	11,160	8,715
3	3	Scientific Officer 1, Mines and Technical Surveys (\$4,200-\$5,640).....	11,378	9,671
2	2	Technical Officer 6 (Seasonal).....	4,280	4,280
3	1	Technical Officer 4 (\$5,700-\$6,180).....	11,513	1,900
6	6	Technical Officer 4 (Seasonal).....	11,400	11,400
7	5	Technical Officer 3 (\$5,130-\$5,730).....	36,810	25,650
1	1	Technical Officer 3 (Seasonal).....	1,810	1,810
4	4	Technical Officer 2 (\$4,200-\$4,800).....	11,813	13,996
15	15	Technical Officer 2 (Seasonal).....	22,500	22,500
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,730
4	5	Technician 3 (\$4,770-\$5,220).....	18,045	22,358
4	4	Technician 2 (\$4,350-\$4,800).....	15,913	14,263
1	1	Technician 1 (\$3,750-\$4,350).....	4,163	4,013
1	1	Assistant Technician 3 (Part Time).....	1,080	1,080
2	3	Assistant Technician 1 (Part Time).....	1,950	2,940
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,400	
	1	Administrative Officer 2.....		5,888
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,920	4,620
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,350
1	1	Departmental Bookbinder (\$3,570-\$4,020).....	4,020	4,020
1		Map Compiler and Computer 3 (\$4,050-\$4,500).....	2,025	
1	1	Photographer 3 (\$4,230-\$4,680).....	4,230	4,230
3	1	Caretaker 3 (\$2,640-\$3,000).....	8,280	3,000
1		Caretaker (Part Time).....	1,770	
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
	1	Maintenance Craftsman 3.....		4,209
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
4	3	Clerk 4 (\$3,570-\$4,020).....	13,733	11,723
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,450
1	1	Clerk 2 (\$2,790-\$3,150).....	2,850	2,790
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Stenographer (\$1,950-\$2,730).....	2,490	2,378
1		Carpenter.....	4,698	
2	1	Cook (Seasonal).....	1,836	872
4	2	Labourer (Seasonal).....	4,070	1,744
5	4	Student Assistant (Seasonal).....	5,900	4,132
141	127		632,865	572,975
		Of which totals:		
102	92	Full Time Positions.....	576,269	522,217
4	4	Part Time Positions.....	4,800	4,020

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		DOMINION OBSERVATORIES—<i>Continued</i>		
		<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded</i>		
35	31	Seasonal Positions.....	51,796	46,738
141	127	Total Continuing Establishment (Detailed above).....	632,865	572,975
		<i>Less—Anticipated Savings due to Staff Turnover.....</i>	30,000	
		Total Salaries and Wages..... (1)	602,865	572,975
		Allowances..... (2)	11,000	7,500
		Professional and Special Services..... (4)	34,550	26,705
		Travelling Expenses—Field..... (5)	75,570	37,500
		Travelling and Removal Expenses—Other..... (5)	23,550	16,000
		Freight, Express and Cartage..... (6)	8,000	6,000
		Postage..... (7)	1,000	700
		Telephones, Telegrams and Cables..... (8)	4,000	3,500
		Publication of Technical Reports..... (9)	20,000	20,000
		Office Stationery, Supplies and Equipment..... (11)	13,000	11,000
		Materials and Supplies..... (12)	123,526	57,600
		Repairs and Upkeep of Buildings and Works..... (14)	9,295	1,000
		Repairs and Upkeep of Equipment..... (17)	7,800	7,800
		Charter of Aircraft..... (18)	266,850	148,250
		Rental of Other Equipment..... (18)	23,500	28,400
		Supply of Electricity..... (19)	5,125	1,000
		Fees, International Astronomical Union..... (20)	500	500
		Memberships..... (20)	100	100
		Grant to Royal Astronomical Society of Canada..... (20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union..... (22)	2,000	2,000
		Sundries..... (22)	2,500	2,500
			1,238,231	954,530
		Fiscal Year, 1958-59..... Expenditure \$ 799,317		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 561,240		
		Estimated for balance of year..... 365,245		
		Estimated total for 1959-60..... \$ 926,485		
		<i>Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	171,000	530,800
		Acquisition of Equipment..... (16)	258,500	224,800
			429,500	755,600
		Fiscal Year, 1958-59..... Expenditure \$ 355,080		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 304,632		
		Estimated for balance of year..... 450,968		
		Estimated total for 1959-60..... \$ 755,600		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
DOMINION OBSERVATORIES—Continued				
<i>Dominion Astrophysical Observatory, Victoria, B.C.— Administration, Operation and Maintenance</i>				
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
1	1	Dominion Astrophysicist.....		10,140
1		Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	10,000	
1	1	Senior Scientific Officer 3, Mines and Technical Surveys.....		9,420
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	9,060	8,700
1	1	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	8,220	7,860
2	2	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	14,640	14,550
1	1	Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	6,310	6,180
1	1	Technical Officer 6 (Seasonal).....	2,140	2,140
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,850	5,700
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
1	1	Technical Officer 3 (Seasonal).....	1,810	1,810
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,113	8,445
2	2	Technical Officer 2 (Seasonal).....	3,000	3,000
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,650
1	1	Assistant Technician 1 (Part Time).....	780	780
1	1	Instrument Maker 4 (\$4,500-\$4,950).....	4,950	4,800
1	1	Instrument Maker 3 (\$4,230-\$4,680).....	4,680	4,463
1	1	Photographer 3 (\$4,230-\$4,680).....	4,680	4,680
1		Caretaker 4 (\$2,910-\$3,360).....	2,910	
1		Gardener 1 (\$2,640-\$3,000).....	2,640	
1		Cleaning Service Man (\$2,550-\$2,910).....	2,550	
1		Cleaning Service Man (Seasonal).....	850	
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,600
1		Stenographer 2 (\$2,790-\$3,150).....	2,910	
	1	Stenographer.....		2,730
2	2	Labourer.....	6,884	6,905
2	2	Student Assistant (Seasonal).....	2,360	2,360
30	26		131,937	118,043
Of which totals:				
22	19	Full Time Positions.....	120,997	107,953
1	1	Part Time Position.....	780	780
7	6	Seasonal Positions.....	10,160	9,310
30	26			
Total Continuing Establishment (Detailed above)..... (1)			131,937	118,043
Professional and Special Services..... (4)			12,300	2,000
Travelling and Removal Expenses..... (5)			7,500	8,000
Freight, Express and Cartage..... (6)			525	375
Postage..... (7)			600	600
Telephones, Telegrams and Cables..... (8)			880	1,030
Publication of Technical Reports..... (9)			8,000	8,000
Office Stationery, Supplies and Equipment..... (11)			3,175	3,850
Materials and Supplies..... (12)			6,140	3,690
Repairs and Upkeep of Buildings and Works..... (14)			18,630	
Repairs and Upkeep of Equipment..... (17)			10,310	1,000
Water and Electricity..... (19)			4,705	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		DOMINION OBSERVATORIES—<i>Continued</i>		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—</i> <i>Administration, Operation and Maintenance—Concluded</i>		
		Memberships.....(20)	25	25
		Sundries.....(22)	225	225
			204,952	146,838
		Expenditure		
		Fiscal Year, 1958-59..... \$ 131,160		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 90,511		
		Estimated for balance of year..... 51,743		
		Estimated total for 1959-60..... \$ 142,254		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—</i> <i>Construction or Acquisition of Buildings, Works,</i> <i>Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	6,500	
		Acquisition of Equipment.....(16)	163,525	67,975
			170,025	67,975
		Expenditure		
		Fiscal Year, 1958-59..... \$ 154,280		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 51,773		
		Estimated for balance of year..... 16,202		
		Estimated total for 1959-60..... \$ 67,975		
		GENERAL		
		<i>Payments under the Emergency Gold Mining</i> <i>Assistance Act</i>		
		Assistance to Gold Mining Operators.....(20)	11,700,000	11,500,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 9,763,108		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,898,787		
		Estimated for balance of year..... 1,801,213		
		Estimated total for 1959-60..... \$ 11,700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GENERAL—Continued		
		<i>Purchases of Air Photography and the Expenses of the Interdepartmental Committee on Air Surveys</i>		
		Payments for Air Photography and Committee Expenses..... (12)	1,550,000	1,900,000
		Fiscal Year, 1958-59..... Expenditure \$ 4,200,000		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,542,055		
		Estimated for balance of year..... 357,945		
		Estimated total for 1959-60..... \$ 1,900,000		
		<i>Polar Continental Shelf Project</i>		
1		Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	9,420	
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	8,340	6,255
3	1	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	16,875	5,625
2	2	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	12,420	9,540
3	1	Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	12,795	4,185
3	3	Geologist 2 (\$5,760-\$7,320).....	15,810	12,960
2	2	Geographer 2 (\$5,580-\$6,480).....	11,460	8,370
2		Geographer 1 (\$4,200-\$5,640).....	6,570	
1	1	Engineer 2 (\$5,580-\$6,780).....	6,398	4,185
1		Administrative Officer 2 (\$5,700-\$6,180).....	4,275	
4	4	Technical Officer 2 (\$4,200-\$4,800).....	14,213	12,600
2	9	Technician 3 (\$4,770-\$5,220).....	7,154	32,198
4	2	Technician 2 (\$4,350-\$4,800).....	14,286	6,525
2	1	Technician 1 (\$3,750-\$4,350).....	5,624	2,813
	1	Technician 1 (Seasonal).....		1,250
1		Assistant Technician 3 (\$3,270-\$3,720).....	2,452	
1		Stenographer 3 (\$3,150-\$3,600).....	3,413	
	1	Stenographer 2.....		2,093
2		Radio Operator 3 (\$4,230-\$4,680).....	5,174	
3	3	Cook (Seasonal).....	4,590	4,550
2		Labourer (Seasonal).....	3,134	
1	1	Cook Helper (Seasonal).....	1,165	1,200
1		Motor Mechanic (Seasonal).....	1,782	
42	33		167,350	114,349
		Of which totals:		
35	28	Full Time Positions.....	156,679	107,349
7	5	Seasonal Positions.....	10,671	7,000
42	33	Total Continuing Establishment (Detailed above).....	167,350	114,349
		Less—Anticipated Savings due to Staff Turnover.....	25,000	65,000
		Total Salaries and Wages..... (1)	142,350	49,349
		Allowances..... (2)	5,000	
		Professional and Special Services..... (4)	84,540	12,000
		Travelling Expenses—Field..... (5)	26,000	12,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		<i>GENERAL—Concluded</i>		
		<i>Polar Continental Shelf Project—Concluded</i>		
		Travelling and Removal Expenses—Other.....(5)	6,500	3,000
		Freight, Express and Cartage.....(6)	48,900	26,000
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	2,000	2,000
		Publication of Technical Reports.....(9)	200	
		Office Stationery, Supplies and Equipment.....(11)	1,600	2,000
		Materials and Supplies.....(12)	95,450	55,000
		Acquisition of Equipment.....(16)	224,960	225,000
		Repairs and Upkeep of Equipment.....(17)	4,300	
		Charter of Aircraft and Rental of Equipment.....(18)	491,900	181,000
		Sundries.....(22)	500	500
			1,134,400	567,849
		<div>Expenditure</div> Fiscal Year, 1958-59.....\$ 65,116		
		<div>Fiscal Year, 1959-60:</div> Actual to December 1, 1959.....\$ 315,170		
		Estimated for balance of year.....603,331		
		Estimated total for 1959-60.....\$ 918,501		
		DOMINION COAL BOARD		
		<i>Administration and Investigations</i>		
1	1	Chairman.....	14,500	14,500
1	1	Special Advisor (\$9,060-\$10,140).....	10,140	10,140
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	15,360
1		Technical Officer 6 (\$6,480-\$7,200).....	6,420	
	1	Head Clerk.....		5,430
	1	Supervising Clerk.....		5,100
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	13,890
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
4	4	Clerk 3 (\$3,150-\$3,600).....	14,250	13,950
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,030
2	2	Stenographer 3 (\$3,150-\$3,600).....	5,970	7,175
2	2	Typist (\$1,860-\$2,640).....	4,350	4,760
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,000
20	21	Full Time Positions (Detailed above).....	98,350	103,375
		Less—Anticipated Savings due to Staff Turnover.....		3,000
		Total Salaries.....(1)	98,350	100,375
		Travelling Expenses.....(5)	4,000	3,500
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	2,600	2,600
		Publication of Reports.....(9)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	1,900	2,900
		Expenses of Board Members.....(22)	7,500	7,500
		Sundries.....(22)	1,500	1,500
			119,400	121,925

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Concluded</i>		
		DOMINION COAL BOARD—<i>Concluded</i>		
		<i>Administration and Investigation—Concluded</i>		
		Fiscal Year, 1958-59..... Expenditure \$ 112,563		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 72,650		
		Estimated for balance of year..... 42,940		
		Estimated total for 1959-60..... \$ 115,590		
		<i>Payments in connection with the movements of coal under conditions prescribed by the Governor in Council</i>		
		Payments for movements of coal.....(20)	14,204,950	14,422,250
		Fiscal Year, 1958-59..... Expenditure \$ 9,210,054		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,934,571		
		Estimated for balance of year..... 4,029,458		
		Estimated total for 1959-60..... \$ 13,964,029		
		<i>Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal</i>		
		Subsidy payments.....(20)	300,000	300,000
		Fiscal Year, 1958-59..... Expenditure \$ 266,646		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 168,608		
		Estimated for balance of year..... 100,000		
		Estimated total for 1959-60..... \$ 268,608		
		<i>Coal Subventions under the Atlantic Provinces Power Development Act</i>		
		Subsidy payments.....(20)	1,700,000	1,700,000
		Fiscal Year, 1958-59..... Expenditure \$ 1,692,933		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 682,693		
		Estimated for balance of year..... 1,017,307		
		Estimated total for 1959-60..... \$ 1,700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE		
		<i>Minister of National Defence—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Associate Minister of National Defence—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(2)	2,000	
			17,000	
		<i>Departmental Administration</i>		
		<i>Civil Staff—</i>		
1	1	Deputy Minister.....	20,000	20,000
1	1	Associate Deputy Minister.....	12,000	12,000
2	2	Senior Officer 3 (\$14,000-\$16,000).....	32,000	32,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Executive Assistant to the Associate Minister.....	8,000	
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Private Secretary to the Associate Minister.....	6,980	
1	1	Engineering Executive (\$10,000-\$11,000).....	11,000	10,500
11	9	Superintendent, National Defence (\$10,000-\$11,000) ..	120,500	99,000
1	1	Chief Auditor, National Defence (\$10,000-\$11,000)...	11,000	11,000
1	1	Assistant Chief Auditor, National Defence (\$7,500-\$8,580).....	8,580	8,580
	1	Engineer 6.....		9,420
1	1	Director, Public Relations, National Defence (\$8,340-\$9,420).....	9,420	9,420
1	1	Real Estate Appraiser, National Defence (\$7,980-\$9,060).....	9,060	9,060
6	8	Administrative Officer 8 (\$9,060-\$10,140).....	60,480	80,040
11	9	Administrative Officer 7 (\$8,340-\$9,420).....	102,540	84,780
9	6	Administrative Officer 6 (\$7,260-\$8,340).....	73,620	48,960
3	4	Administrative Officer 5 (\$6,600-\$7,680).....	22,320	30,000
8	9	Administrative Officer 4 (\$6,300-\$7,020).....	55,200	60,780
5	5	Administrative Officer 3 (\$5,820-\$6,540).....	32,220	32,220
11	13	Administrative Officer 2 (\$5,700-\$6,180).....	66,510	78,300
17	15	Administrative Officer 1 (\$4,980-\$5,580).....	89,360	79,800
3	3	Administrative Assistant (\$4,350-\$4,800).....	13,500	13,650
3	3	Personnel Officer 6 (\$7,260-\$8,340).....	24,300	22,860
7	9	Personnel Officer 4 (\$6,210-\$6,660).....	45,570	57,390
3	2	Personnel Officer 3 (\$5,520-\$5,970).....	17,460	11,340
	3	Personnel Officer 2.....		15,060
4		Personnel Officer 1 (\$4,080-\$4,680).....	17,820	
1		Staff Training Officer 2 (\$4,980-\$5,580).....	5,130	
2		Statistician 4 (\$7,500-\$8,580).....	15,720	
	2	Statistician 3.....		14,640
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
1		Technical Officer 7 (\$6,840-\$7,860).....	7,140	
	2	Technical Officer 6.....		14,400
	1	Technician 4.....		5,730
	1	Technician 2.....		4,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
Departmental Administration—Continued				
Civil Staff—Continued				
	3	Technician 1.....		12,750
	4	Assistant Technician 3.....		14,130
	1	Assistant Technician 2.....		3,150
	1	Assistant Technician 1.....		2,280
1	1	Solicitor 4 (\$7,500-\$8,580).....	8,580	7,860
13	10	Auditor 3, National Defence (\$6,360-\$7,320).....	95,160	72,180
13	21	Auditor 2, National Defence (\$5,580-\$6,780).....	117,540	135,480
36	36	Auditor 1, National Defence (\$4,560-\$5,640).....	195,420	195,780
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,540
1	1	Librarian 3 (\$4,980-\$5,430).....	5,280	
1	2	Librarian 2 (\$4,500-\$4,950).....	4,950	9,480
	2	Photostat Operator.....		6,420
	1	Chief Clerk.....		6,540
7	8	Head Clerk (\$4,980-\$5,430).....	38,010	42,840
3	7	Supervising Clerk (\$4,650-\$5,100).....	15,300	34,650
33	38	Principal Clerk (\$4,080-\$4,680).....	150,990	170,940
51	55	Clerk 4 (\$3,570-\$4,020).....	203,820	216,600
78	66	Clerk 3 (\$3,150-\$3,600).....	274,050	231,600
40	45	Clerk 2 (\$2,790-\$3,150).....	122,520	138,630
50	48	Clerk (\$1,860-\$2,640).....	123,690	119,310
60	62	Clerical Assistant (\$1,590-\$2,130).....	125,100	128,550
1	1	Clerk 4 (UK) (£864-£1,044).....	2,820	2,700
	1	Office Appliance Operator 3.....		3,600
	1	Office Appliance Operator 2B.....		3,150
	2	Office Appliance Operator 2A.....		5,280
1		Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	
1		Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	3,300	
2	2	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	6,060	5,340
1	1	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	2,400	2,220
2	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	6,300	2,610
5	7	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	11,850	16,440
1		Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	2,910	
8	7	Secretary to Executive (\$3,780-\$4,230).....	33,840	29,310
32	30	Stenographer 3 (\$3,150-\$3,600).....	112,500	105,750
28	24	Stenographer 2 (\$2,790-\$3,150).....	84,360	72,120
2	11	Stenographer (\$1,950-\$2,790).....	5,460	29,010
1	2	Stenographer 2 (UK) (£549-£711).....	1,920	3,760
35	35	Typist 2 (\$2,490-\$2,850).....	96,150	96,270
12	11	Typist (\$1,860-\$2,640).....	29,640	26,880
1	1	Assistant 4 (Paris).....	1,530	1,810
2	1	Confidential Messenger (\$2,790-\$3,150).....	6,180	3,150
9	10	Messenger (\$2,040-\$2,310).....	21,420	23,460
	2	Electrician.....		9,652
13	13	Labourer.....	35,152	33,800
670	693	Full Time Positions (Detailed above).....	2,887,892	2,943,302
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	115,515	88,902
		Net Total Continuing Establishment.....	2,772,377	2,854,400
		Casuals and Others.....	4,400	
		Total Civil Salaries and Wages..... (1)	2,776,777	2,854,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		<i>Departmental Administration—Concluded</i>		
		Civilian Allowances.....(2)	25,500	27,500
		Professional and Special Services.....(4)	6,000	10,000
		Travelling and Removal Expenses.....(5)	150,000	150,000
		Freight, Express and Cartage.....(6)	100	150
		Postage.....(7)	60,000	60,000
		Telephones, Telegrams and Other Communication Services.....(8)	10,000	12,000
		Publication of Departmental Reports and Other Material.....(9)	38,500	48,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	62,000	72,000
		Materials and Supplies.....(12)	.....	37,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	600	500
		All Other Expenditures.....(22)	83,000	109,000
			3,212,477	3,380,550
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,995,341		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,998,384		
		Estimated for balance of year..... 1,129,191		
		Estimated total for 1959-60..... \$ 3,127,575		
		INSPECTION SERVICES		
		<i>Operation and Maintenance</i>		
		Civil Staff—		
1	1	Senior Officer, Inspection Services, National Defence (\$11,500-\$12,500).....	12,500	12,500
1	1	Deputy Director, Inspection Services, National Defence (\$10,000-\$11,000).....	10,500	10,250
3		Chemist 4 (\$7,500-\$8,580).....	23,580	
5	5	Chemist 3 (\$6,360-\$7,320).....	36,060	36,435
9	7	Chemist 2 (\$5,580-\$6,780).....	54,000	44,618
5	10	Chemist 1 (\$4,200-\$5,640).....	26,280	50,858
8	6	Chief Inspector, Inspection Services, National Defence (\$9,060-\$10,140).....	77,325	58,590
5	5	Assistant Chief Inspector, Inspection Services, National Defence (\$7,500-\$8,580).....	39,300	42,540
10	10	Inspector, Inspection Services, National Defence (\$6,480-\$7,200).....	70,575	71,040
14	3	Inspecting Officer 3, Inspection Services, National Defence (\$6,210-\$6,660).....	88,252	19,456
38	30	Inspecting Officer 2, Inspection Services, National Defence (\$5,910-\$6,360).....	235,151	187,437
36	35	Inspecting Officer 1, Inspection Services, National Defence (\$5,130-\$5,730).....	201,255	198,791
	1	Administrative Officer 7.....	.....	9,060
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	12,113
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	11,160
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
3	5	Engineer 3 (\$6,360-\$7,320).....	21,870	35,985

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
INSPECTION SERVICES—Continued				
Operation and Maintenance—Continued				
Civil Staff—Continued				
4	6	Engineer 2 (\$5,580-\$6,780).....	26,520	37,598
4	7	Engineer 1 (\$4,740-\$5,640).....	21,240	35,213
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	8,580
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	7,860
3	3	Technical Officer 7 (\$6,840-\$7,860).....	21,180	22,860
11	7	Technical Officer 6 (\$6,480-\$7,200).....	76,672	49,493
19	29	Technical Officer 5 (\$6,210-\$6,660).....	122,122	188,232
11	10	Technical Officer 4 (\$5,700-\$6,180).....	66,886	60,212
18	16	Technical Officer 3 (\$5,130-\$5,730).....	98,993	87,595
12	15	Technical Officer 2 (\$4,200-\$4,800).....	56,475	70,756
2	4	Technical Officer 1 (\$3,420-\$4,020).....	7,178	13,208
7	8	Technician 3 (\$4,770-\$5,220).....	36,540	41,078
27	23	Technician 2 (\$4,350-\$4,800).....	127,574	108,188
47	48	Technician 1 (\$3,750-\$4,350).....	195,787	200,031
49	42	Assistant Technician 3 (\$3,270-\$3,720).....	177,443	149,029
44	55	Assistant Technician 2 (\$2,790-\$3,150).....	132,954	168,000
12	11	Assistant Technician 1 (\$2,160-\$2,640).....	27,540	25,380
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	7,680	7,680
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
3	3	Proof Officer 3 (\$5,520-\$5,970).....	17,197	16,733
9	9	Proof Officer 2 (\$5,130-\$5,580).....	48,756	49,022
1	4	Proof Officer 1 (\$4,650-\$5,100).....	4,650	18,600
3	3	Proof Technician 2 (\$4,860-\$5,310).....	15,667	14,993
8	9	Proof Technician 1 (\$4,350-\$4,800).....	38,212	42,300
15	17	Proof Assistant 4 (\$3,900-\$4,350).....	63,938	72,240
11	11	Proof Assistant 3 (\$3,570-\$4,020).....	43,658	42,721
27	28	Proof Assistant 2 (\$3,270-\$3,720).....	98,215	98,535
12	16	Proof Assistant 1 (\$2,160-\$2,640).....	31,440	39,720
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,548
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	5,220
80	80	Inspector of Stores 4 (\$4,860-\$5,310).....	406,944	418,067
225	251	Inspector of Stores 3 (\$4,080-\$4,680).....	1,036,304	1,149,842
136	185	Inspector of Stores 2 (\$3,570-\$4,020).....	540,644	733,046
14	48	Inspector of Stores 1 (\$2,760-\$3,360).....	46,702	156,862
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,340
5	5	Storeman 2 (\$3,270-\$3,720).....	18,240	18,600
5	5	Storeman 1 (\$2,910-\$3,360).....	16,800	16,650
1		Stores Assistant 1 (\$1,770-\$2,220).....	1,950	
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,220
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,032	4,883
6	7	Draftsman 2 (\$4,050-\$4,500).....	26,400	28,614
3	3	Draftsman 1 (\$3,450-\$3,900).....	10,568	9,450
1	2	Student Draftsman (\$2,340-\$3,060).....	2,940	5,640
1	1	Maintenance Supervisor 6 (\$5,130-\$5,580).....	5,568	4,770
2	2	Maintenance Supervisor 5 (\$4,770-\$5,220).....	9,990	9,600
1	1	Firefighter Captain 1 (\$3,900-\$4,500).....	4,488	4,313
1	1	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	4,230	4,020
4	4	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	14,868	14,213
1	1	Security Supervisor 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Photographer 4 (\$4,770-\$5,220).....	5,220	5,220
1	1	Photographer 2 (\$3,570-\$4,020).....	4,020	3,983
2	2	Photographer 1 (\$2,880-\$3,240).....	6,330	5,910
4	8	Examiner 2, Inspection Services, National Defence (\$2,700-\$3,060).....	12,240	24,120
4	10	Examiner 1, Inspection Services, National Defence (\$2,160-\$2,640).....	10,530	25,770

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
INSPECTION SERVICES—Continued				
Operation and Maintenance—Continued				
Civil Staff—Concluded				
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,420	12,300
8	8	Cleaning Service Man (\$2,550-\$2,910).....	21,645	21,103
16	16	Watchman (\$2,640-\$3,000).....	47,910	47,670
8	8	Packer and Helper (\$2,640-\$3,000).....	23,820	24,000
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	3,000
1	2	Laboratory Helper (\$1,770-\$2,220).....	1,995	3,610
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,188	14,888
5	5	Principal Clerk (\$4,080-\$4,680).....	23,062	22,800
15	18	Clerk 4 (\$3,570-\$4,020).....	60,001	71,162
24	25	Clerk 3 (\$3,150-\$3,600).....	85,276	87,541
36	35	Clerk 2 (\$2,790-\$3,150).....	110,610	104,280
74	85	Clerk (\$1,860-\$2,640).....	187,839	213,645
28	33	Clerical Assistant (\$1,590-\$2,130).....	57,165	65,281
16	11	Stenographer 3 (\$3,150-\$3,600).....	54,389	38,738
14	21	Stenographer 2 (\$2,790-\$3,150).....	41,055	61,823
8	12	Stenographer (\$1,950-\$2,730).....	18,451	29,820
1	1	Stenographer 2 (UK) (£531-£657).....	1,430	1,430
27	30	Typist 2 (\$2,040-\$2,850).....	74,363	81,060
29	24	Typist (\$1,860-\$2,640).....	69,061	57,594
1		Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	
	1	Duplicating Equipment Supervisor 1.....		3,600
1	1	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,488	3,030
2	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	6,300	2,850
2	2	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	5,280	4,800
	2	Office Composing Equipment Operator 3.....		6,270
	1	Office Appliance Operator 2B.....		3,150
	1	Office Appliance Operator 2A.....		2,640
1	1	Teletypist 1A (\$2,160-\$2,640).....	2,640	2,640
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,550
4	4	Carpenter.....	13,728	12,896
13		Driver, Vehicle.....	36,088	
	14	Chauffeur.....		37,295
1	1	Crane Operator.....	3,016	3,016
1	1	Electrician.....	3,432	3,224
1	1	Electrician Helper.....	2,600	2,600
3	3	Heavy Equipment Operator.....	8,736	8,424
1	1	Labourer Foreman.....	2,704	2,496
30	30	Labourer.....	69,056	65,528
1	1	Machinist.....	3,744	3,370
3	3	Motor Mechanic.....	9,215	8,861
1	1	Painter.....	3,224	3,016
1	1	Plumber and Steamfitter.....	3,432	3,224
1	1	Plumber and Steamfitter Helper.....	2,600	2,600
1	1	Production and Packaging Examiner.....	3,016	2,704
1	1	Rigger.....	2,704	2,496
1	1	Chief Cook.....	2,954	2,954
2	2	Food Service Attendant.....	3,828	3,828
4	4	Equivalent Full Time Positions for Part Time and Seasonal Employment.....	11,300	12,350
1,409	1,563	Total Continuing Establishment (Detailed above).....	5,872,228	6,356,378
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	175,828	254,378
		Total Civil Salaries and Wages.....(1)	5,696,400	6,102,000
		Overtime.....(1)	3,500	6,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		INSPECTION SERVICES— <i>Concluded</i>		
		Operation and Maintenance— <i>Concluded</i>		
		Pay and Allowances.....(3)	92,592	118,800
		Professional and Special Services.....(4)	108,000	109,600
		Travelling and Removal Expenses.....(5)	280,000	280,000
		Freight, Express and Cartage.....(6)	15,000	15,000
		Postage.....(7)	12,000	12,500
		Telephones, Telegrams and Other Communication Services.....(8)	45,000	45,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	43,900	43,900
		Materials and Supplies.....(12)	116,723	125,000
		Repairs and Upkeep of Buildings and Works.....(14)	26,700	27,650
		Rental of Land, Buildings and Works.....(15)	2,700	2,650
		Repairs and Upkeep of Equipment.....(17)	50,850	51,200
		Rental of Equipment.....(18)	710	625
		Municipal and Public Utility Services.....(19)	23,650	22,400
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,200	1,800
		All Other Expenditures.....(22)	3,375	3,100
			6,523,300	6,967,225
		Fiscal Year, 1958-59.....Expenditure \$ 6,432,609		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 4,033,658		
		Estimated for balance of year.....2,236,342		
		Estimated total for 1959-60.....\$ 6,270,000		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)	162,300	97,800
		Acquisition or Construction of Equipment.....(16)	268,800	465,600
			431,100	563,400
		Fiscal Year, 1958-59.....Expenditure \$ 678,949		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 124,682		
		Estimated for balance of year.....392,318		
		Estimated total for 1959-60.....\$ 517,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN NAVY				
Operation and Maintenance				
Royal Canadian Navy—Regular Force and General				
Civil Staff—				
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,960	6,960
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,480	6,480
11	11	Graduate Nurse (\$3,000-\$3,750).....	39,600	37,620
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	19,560	19,560
4	4	Administrative Officer 7 (\$8,340-\$9,420).....	36,240	36,240
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	15,960	15,960
6	6	Administrative Officer 5 (\$6,600-\$7,680).....	43,920	43,920
3	4	Administrative Officer 4 (\$6,300-\$7,020).....	20,340	27,120
13	11	Administrative Officer 3 (\$5,820-\$6,540).....	81,900	69,300
21	20	Administrative Officer 2 (\$5,700-\$6,180).....	126,000	120,000
15	18	Administrative Officer 1 (\$4,980-\$5,580).....	81,450	97,740
1	1	Architect 5 (\$7,500-\$8,580).....	8,220	8,220
1	1	Architect 4 (\$6,840-\$7,860).....	7,500	7,500
2	2	Architect 3 (\$6,360-\$7,320).....	13,920	13,920
2	2	Architect 2 (\$5,580-\$6,780).....	12,960	12,960
1	2	Engineer 7 (\$9,060-\$10,140).....	9,780	19,560
6	7	Engineer 6 (\$8,340-\$9,420).....	54,360	63,420
21	20	Engineer 5 (\$7,500-\$8,580).....	172,620	164,400
29	29	Engineer 4 (\$6,840-\$7,860).....	217,500	217,500
53	50	Engineer 3 (\$6,360-\$7,320).....	368,880	348,000
14	19	Engineer 2 (\$5,580-\$6,780).....	90,720	123,120
	1	Engineer 1.....		5,400
1	1	Director of Studies, Royal Roads (\$9,060-\$10,140)....	9,780	9,780
2		Professor (\$9,060-\$11,000).....	19,560	
5	7	Professor 2 (\$8,340-\$9,420).....	45,300	63,420
13	13	Associate Professor (\$7,500-\$8,580).....	106,860	90,480
1	1	Registrar, Royal Roads (\$5,580-\$6,780).....	6,480	6,480
23	23	Instructor 2, National Defence (\$4,500-\$4,950).....	110,400	110,400
7	8	Instructor 1, National Defence (\$3,900-\$4,500).....	30,450	34,800
2	2	Statistician 3 (\$6,360-\$7,320).....	13,920	13,920
1	1	Statistician 2 (\$5,580-\$6,480).....	6,180	6,180
2	2	Statistician 1 (\$4,200-\$5,640).....	10,800	10,800
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,700	8,700
2	1	Technical Officer 9 (\$7,500-\$8,580).....	16,440	8,220
5	5	Technical Officer 8 (\$7,140-\$8,220).....	39,300	39,300
11	11	Technical Officer 7 (\$6,840-\$7,860).....	82,500	82,500
21	20	Technical Officer 6 (\$6,480-\$7,200).....	146,160	139,200
59	56	Technical Officer 5 (\$6,210-\$6,660).....	384,090	364,560
119	105	Technical Officer 4 (\$5,700-\$6,180).....	714,000	630,000
86	90	Technical Officer 3 (\$5,130-\$5,730).....	479,580	502,200
28	30	Technical Officer 2 (\$4,200-\$4,800).....	130,200	139,500
37	34	Technician 4 (\$5,280-\$5,730).....	206,460	189,720
138	139	Technician 3 (\$4,770-\$5,220).....	699,660	704,730
220	220	Technician 2 (\$4,350-\$4,800).....	1,023,000	1,023,000
193	187	Technician 1 (\$3,750-\$4,350).....	810,600	785,400
74	69	Assistant Technician 3 (\$3,270-\$3,720).....	264,180	246,330
41	45	Assistant Technician 2 (\$2,790-\$3,150).....	124,230	136,350
25	24	Assistant Technician 1 (\$2,160-\$2,640).....	63,000	60,480
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,950	4,950
2	1	Purchasing Agent 1 (\$3,750-\$4,350).....	8,400	4,200
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	7,980	7,980
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,320	7,320
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	6,510
2	2	Personnel Officer 3 (\$5,520-\$5,970).....	11,640	11,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
6	6	Personnel Officer 2 (\$4,770-\$5,220).....	30,420	30,420
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	18,120	18,120
1	1	Social Worker 4 (\$5,700-\$6,180).....	6,000	6,000
1	1	Departmental Accountant 8 (\$6,600-\$7,680).....	7,320	7,320
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6,510	6,510
2	2	Departmental Accountant 5 (\$5,700-\$6,180).....	12,000	12,000
4	4	Departmental Accountant 4 (\$5,280-\$5,730).....	22,320	22,320
8	8	Departmental Accountant 3 (\$4,770-\$5,220).....	40,560	40,560
26	25	Departmental Accountant 2 (\$4,350-\$4,800).....	120,900	116,250
17	16	Departmental Accountant 1 (\$3,900-\$4,350).....	71,400	67,200
1	1	Editor 3 (\$6,210-\$6,660).....	6,510	6,510
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	5,580
6	6	Editor 1 (\$3,900-\$4,800).....	27,900	27,900
4	4	Senior Dockyard Supervisor (Esquimalt) (\$6,480-\$7,200).....	27,840	27,840
16	16	Dockyard Supervisor (Esquimalt) 4 (\$5,820-\$6,540)...	100,800	100,800
24	23	Dockyard Supervisor (Esquimalt) 3 (\$5,400-\$6,180)...	141,120	135,240
4	4	Senior Dockyard Supervisor (Halifax) (\$5,700-\$6,180)	24,000	24,000
16	16	Dockyard Supervisor (Halifax) 2 (\$5,130-\$5,580).....	86,880	86,880
34	34	Dockyard Supervisor (Halifax) 1 (\$4,770-\$5,220).....	172,380	172,380
2	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,000	12,000
10	9	Supervising Draftsman 2 (\$5,280-\$5,730).....	55,800	50,220
2	3	Supervising Draftsman 1 (\$4,770-\$5,220).....	10,140	15,210
64	61	Draftsman 3 (\$4,620-\$5,220).....	324,480	309,270
57	53	Draftsman 2 (\$4,050-\$4,500).....	247,950	230,550
23	29	Draftsman 1 (\$3,450-\$3,900).....	86,250	108,750
6	12	Student Draftsman (\$2,340-\$3,060).....	17,640	35,280
1	1	Librarian 2 (\$4,500-\$4,950).....	4,800	4,800
1	1	Chief Operating Engineer 3 (\$6,480-\$7,200).....	6,960	6,960
2	1	Chief Operating Engineer 1 (\$5,430-\$5,880).....	11,460	5,730
8	9	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	40,560	45,630
34	35	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	154,020	158,550
46	47	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	187,680	191,760
85	83	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	303,450	296,310
11	11	Stationary Engineer-Fireman (\$2,910-\$3,360).....	35,310	35,310
2	2	Diesel Power Plant Operator (\$3,390-\$3,840).....	7,380	7,380
24	24	Pump and Sewage Plant Attendant (\$2,790-\$3,150)....	72,720	72,720
16	16	Clerk of Works 4 (\$4,860-\$5,310).....	82,560	82,560
8	8	Clerk of Works 3 (\$4,350-\$4,800).....	37,200	37,200
2	1	Clerk of Works 2 (\$3,900-\$4,350).....	8,400	4,020
1	2	Clerk of Works 1 (\$3,450-\$3,900).....	3,750	6,900
5	27	Time and Material Recorder (\$3,900-\$4,350).....	21,000	113,400
3	3	Maintenance Craftsman 1 (\$3,450-\$3,900).....	11,250	10,350
1	1	Radio Technician 3 (\$4,980-\$5,430).....	5,280	5,280
1	1	Staff Training Officer 2 (\$4,980-\$5,580).....	5,430	5,430
2	2	Inspector of Stores 4 (\$4,860-\$5,310).....	10,320	10,320
6	5	Inspector of Stores 3 (\$4,080-\$4,680).....	27,180	22,650
9	10	Inspector of Stores 2 (\$3,570-\$4,020).....	34,830	38,700
2		Inspector of Stores 1 (\$2,760-\$3,360).....	6,420	
2	2	Boiler Inspector (\$4,860-\$5,310).....	10,320	10,320

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
ROYAL CANADIAN NAVY— <i>Continued</i>				
Operation and Maintenance— <i>Continued</i>				
Royal Canadian Navy—Regular Force and General— <i>Continued</i>				
Civil Staff— <i>Continued</i>				
2	2	Photographer (\$3,270-\$3,720).....	7,140	7,140
3	3	Photostat Operator (\$2,910-\$3,360).....	9,630	9,630
2	2	Instrument Man (\$3,390-\$3,840).....	7,380	7,380
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	27,180
37	37	Storeman 3 (\$3,720-\$4,170).....	148,740	148,740
84	83	Storeman 2 (\$3,270-\$3,720).....	299,880	296,310
283	285	Storeman 1 (\$2,910-\$3,360).....	908,430	914,850
1	1	Stores Assistant 2 (\$2,040-\$2,400).....	2,280	2,280
70	78	Stores Assistant 1 (\$1,770-\$2,220).....	149,100	166,140
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,350	4,350
16	16	Firefighter Captain (\$3,900-\$4,500).....	69,600	69,600
56	56	Firefighter Lieutenant (\$3,570-\$4,020).....	216,720	216,720
461	424	Firefighter (\$3,120-\$3,720).....	1,645,770	1,513,680
180	283	Fireman-Labourer (\$2,790-\$3,150).....	545,400	857,490
1	1	Gardener 4 (\$3,390-\$3,840).....	3,690	3,690
1	1	Gardener 3 (\$3,150-\$3,600).....	3,450	3,450
1	1	Gardener 2 (\$2,910-\$3,360).....	3,210	3,210
16	16	Gardener 1 (\$2,640-\$3,000).....	46,080	46,080
1	1	Caretaker 6 (\$3,570-\$4,020).....	3,870	
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,450	3,450
3	3	Caretaker 4 (\$2,910-\$3,360).....	9,630	9,630
5	5	Caretaker 3 (\$2,640-\$3,000).....	14,400	14,400
10	10	Foreman 2, Cleaning Service (\$3,150-\$3,600).....	34,500	34,500
7	7	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	22,470	22,470
1	1	Security Supervisor 2 (\$3,270-\$3,720).....	3,570	3,570
2	2	Security Supervisor 1 (\$2,970-\$3,420).....	6,540	6,540
1	21	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	3,450	72,450
	32	Signals Clerk 1, National Defence.....		99,840
2	2	Signal Clerk 2 (UK) (£723-£903).....	4,634	4,821
10	10	Signal Clerk 1 (UK) (£549-£711).....	18,520	19,265
329	361	Packer and Helper (\$2,640-\$3,000).....	947,520	1,039,680
18	17	Watchman (\$2,640-\$3,000).....	51,840	48,960
268	328	Cleaning Service Man (\$2,550-\$2,910).....	747,720	915,120
1	1	Driver (USSR).....	5,722	5,940
4	4	Driver (UK) (£549-£711).....	7,408	7,706
12	11	Head Clerk (\$4,980-\$5,430).....	63,360	58,080
10	12	Supervising Clerk (\$4,650-\$5,100).....	49,500	59,400
70	73	Principal Clerk (\$4,080-\$4,680).....	317,100	330,600
182	205	Clerk 4 (\$3,570-\$4,020).....	704,340	793,350
406	416	Clerk 3 (\$3,150-\$3,600).....	1,400,700	1,435,200
422	433	Clerk 2 (\$2,790-\$3,150).....	1,278,660	1,311,990
545	603	Clerk 1 (\$1,860-\$2,640).....	1,373,400	1,519,560
200	229	Clerical Assistant (\$1,590-\$2,130).....	408,000	467,160
3	3	Clerk 4 (UK) (£864-£1,044).....	8,010	8,333
1	1	Clerk 3 (UK) (£723-£903).....	2,317	2,410
1	1	Clerk 2 (UK) (£549-£711).....	1,852	1,927
2	2	Clerk 1 (UK) (£435-£579).....	2,902	3,019
1	1	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	6,000	6,000
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,280
1	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,950	4,800
5	5	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	21,000	21,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN NAVY—Continued				
Operation and Maintenance—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
3	5	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	11,610	19,350
3	2	Punched Card Equipment Operator 4.. (\$3,570-\$4,020).....	11,610	6,900
14	14	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	48,300	43,680
32	32	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	96,960	87,360
12	12	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	30,240	27,720
12	10	Bookkeeping Equipment Operator 2 (\$2,790-\$2,850).....	32,760	27,300
2	2	Bookkeeping Equipment Operator 1 (\$1,860-\$2,640).....	5,040	4,620
2	2	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	6,900	6,240
1	1	Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,530	4,530
7	7	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	24,150	21,840
6	5	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	18,180	13,650
8	6	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	20,160	13,860
1	1	Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	3,870	3,870
4	4	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	13,800	12,480
5	5	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	15,150	13,650
	3	Office Appliance Operator 2B.....		9,090
	1	Office Appliance Operator 2A.....		2,520
48	48	Stenographer 3 (\$3,150-\$3,600).....	165,600	165,600
125	121	Stenographer 2 (\$2,790-\$3,150).....	378,750	366,630
78	90	Stenographer (\$1,950-\$2,730).....	203,580	234,900
2	2	Stenographer 3 (UK) (£723-£903).....	4,634	4,821
12	11	Stenographer 2 (UK) (£549-£711).....	22,224	21,192
2	3	Stenographer 1 (UK) (£435-£579).....	2,902	4,529
5		Communicator 5 (\$4,350-\$4,800).....	23,250	
17		Communicator 4 (\$3,900-\$4,350).....	71,400	
34		Communicator 3 (\$3,570-\$4,020).....	131,580	
62		Communicator 2 (\$3,270-\$3,720).....	221,340	
130		Communicator 1 (\$2,790-\$3,150).....	393,900	
	20	Teletypist 2.....		69,000
	90	Teletypist 1B.....		272,700
1		Teletypist 1A (\$2,160-\$2,640).....	2,520	
	1	Telephone Supervisor 2.....		3,270
1	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	3,030	3,030
37	41	Telephone Operator (\$1,860-\$2,730).....	96,570	107,010
3	3	Telephonist (UK) (£435-£579).....	4,353	4,529
8	8	Typist 3 (\$2,880-\$3,240).....	24,960	24,960
172	210	Typist 2 (\$2,040-\$2,850).....	469,560	573,300
264	264	Typist (\$1,860-\$2,640).....	665,280	665,280
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,120	12,120
3	3	Messenger (\$2,040-\$2,310).....	6,660	7,290
1	1	Assistant 7 (Oslo).....	2,990	3,104
1	1	Assistant 7 (Washington).....	4,692	4,122
2	2	Acetylene Burner and Cutter.....	7,626	7,627
441	445	Ammunition Worker.....	1,608,768	1,594,210
140	140	Apprentice.....	440,440	402,026
101	97	Armament Fitter.....	396,122	381,849
1	1	Armourer.....	3,920	3,921
3	3	Attendant, First Aid.....	14,181	13,926
134	173	Attendant, Food Service.....	252,590	358,400
2	2	Batterymen.....	7,390	7,284
9	3	Blacksmith.....	41,256	12,983

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
4	3	Blacksmith Striker.....	13,280	9,962
37	22	Boilermaker.....	173,012	101,541
4	4	Boilermaker Helper.....	18,940	15,640
7	4	Bricklayer.....	33,019	18,339
1	1	Butcher.....	2,785	2,742
10	11	Carpenter, Bench.....	38,000	41,665
179	153	Carpenter and Joiner.....	767,373	647,641
13	8	Caulker.....	59,111	36,727
7	7	Cement Finisher.....	27,440	26,619
1	1	Chimney Sweep.....	4,284	4,285
31	32	Cleaning Service Woman.....	59,551	60,109
12	13	Cook 1.....	37,788	45,035
8	7	Coppersmith.....	37,352	32,426
2	2	Cradleman.....	7,282	7,284
5	1	Driller.....	26,240	5,142
33	33	Driver, Bus and Semi Trailer.....	133,848	127,527
6	6	Driver, Gasoline Tender.....	20,310	19,025
289	291	Driver, Vehicle.....	944,452	919,914
366	338	Electrician.....	1,046,634	1,478,941
1	1	Electrician Helper.....	3,320	3,171
3	3	Electrician, Automotive.....	10,947	10,455
2	2	Electro Plater.....	8,140	8,141
131	123	Fitter.....	621,857	566,630
30	31	Fitter Helper.....	139,890	142,687
12	8	Fitter, Engine.....	47,292	30,952
9	4	Fitter, Ships.....	32,769	14,140
3	2	Greaser.....	9,018	5,849
2	1	Hammersmith.....	8,248	4,070
19	16	Helper, Kitchen.....	39,121	35,581
274	277	Helper, Trades.....	942,834	928,901
5	3	Holder On.....	22,425	13,240
27	13	Iron Worker Ship Plater.....	141,696	66,843
441	463	Labourer.....	1,427,076	1,451,186
7	4	Lagger.....	35,994	20,139
1	1	Loftsman.....	5,570	5,356
167	152	Machinist.....	740,478	663,059
20	30	Machinist Helper.....	92,760	136,664
5	5	Machinist Specialist.....	24,525	24,102
24	24	Mechanic, Armament.....	120,840	118,260
1	1	Mechanic, Auto Component.....	3,641	3,299
13	12	Mechanic, Heavy Equipment.....	51,324	41,348
19	18	Mechanic, Industrial Equipment.....	73,834	69,503
26	18	Mechanic, Maintenance.....	104,676	69,709
2	2	Mechanic, Maintenance Oil Burner.....	10,496	10,069
39	41	Mechanic, Motor.....	151,242	154,502
6	6	Mechanic, Motor Helper.....	19,602	17,970
4	4	Mechanic, Motor Component.....	14,592	14,354
2	2	Mechanic, Refrigeration.....	10,284	10,069
2	1	Millwright.....	7,840	3,921
6	5	Operator, Air Compressor.....	22,182	18,275
1	1	Operator, Bulldozer.....	3,320	3,214
31	29	Operator, Bus.....	99,634	87,862
62	58	Operator, Crane.....	267,592	244,040
1	1	Operator, Derrick.....	5,141	5,035
54	50	Operator, Forklift.....	181,710	189,754
4	4	Operator, Heavy Equipment.....	16,964	16,539
2	2	Operator, Hoist.....	9,598	9,427
11	5	Operator, Machine.....	37,708	17,139

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN NAVY—Continued				
Operation and Maintenance—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
19	14	Operator, Sand Blasting.....	79,933	58,515
12	12	Operator, Tractor.....	37,896	38,249
21	22	Operator, Tractor Large.....	75,075	75,105
22	18	Operator, Tractor Small.....	84,238	68,771
44	35	Painter.....	170,060	113,809
38	3	Painter, Brush Hand.....	145,426	14,114
42	26	Painter, Finish.....	160,986	98,727
21	13	Painter and Glazier.....	74,046	44,198
25	20	Painter, Spray.....	123,175	97,920
3	3	Panel Beater and Bodyman.....	10,284	10,391
2	1	Pattern Maker.....	8,354	4,328
4	2	Pipe Coverer.....	14,564	7,284
19	14	Pipefitter.....	87,742	62,167
1	1	Pipefitter and Welder.....	4,370	4,113
2	2	Plasterer.....	9,490	9,277
20	8	Plater.....	78,400	31,365
44	27	Plumber.....	182,952	113,525
43	43	Plumber and Steamfitter.....	182,922	175,034
2	2	Plumber and Steamfitter Helper.....	6,856	6,856
119	107	Repairman, Instrument.....	519,316	464,167
7	3	Repairman, Machine.....	27,440	11,762
2	2	Repairman, Tire.....	5,998	5,570
133	121	Rigger.....	562,723	503,979
6	1	Rivetter.....	26,862	4,478
3	1	Rivet Heater.....	14,397	4,713
1	1	Sailmaker.....	3,695	3,610
10	12	Scaler and Cleaner.....	47,990	55,702
4	3	Seamstress.....	7,284	5,335
56	32	Sheet Metal Worker.....	239,064	137,270
1	1	Sheet Metal Worker Helper.....	3,428	3,428
57	53	Shipwright.....	250,344	230,404
9	6	Steamfitter.....	34,722	23,382
5	5	Tailor.....	14,495	14,104
2	3	Tailoress.....	4,738	7,327
4	2	Tile Setter.....	20,568	10,069
38	30	Toolmaker.....	176,358	138,732
47	58	Waitress.....	93,671	127,117
50	33	Welder.....	220,100	142,341
22	23	Chief Engineer.....	107,800	103,571
9	9	Electrical Officer.....	33,471	31,000
48	48	Engineer.....	199,920	186,271
2	2	Engineer, Operator.....	8,016	8,256
2	2	Engineer, Passenger Craft.....	8,184	8,430
19	20	First Officer.....	84,265	80,690
9	9	Fourth Engineer.....	33,417	30,982
44	48	Master.....	222,992	212,141
26	26	Master, Coxswain.....	114,322	114,909
2	3	Master, Passenger Craft.....	9,768	13,720
2	2	Master, Pilot.....	11,586	10,724
7	7	Mate.....	25,263	25,417
29	30	Second Engineer.....	126,788	119,564
18	18	Second Officer.....	71,568	66,756
2	2	Senior Chief Engineer.....	10,698	10,185
15	15	Third Engineer.....	60,000	54,881
9	9	Third Officer.....	33,858	31,386
11	11	Wireless Operator.....	40,920	46,679
18	18	Boatswain.....	57,456	52,728

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN NAVY— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Continued</i>		
		Civil Staff— <i>Concluded</i>		
20	23	Cook.....	61,680	63,756
10	9	Cook Steward.....	32,280	26,920
2	1	Donkeyman.....	6,216	2,769
42	42	Fireman.....	129,528	119,362
14	13	Messboy.....	36,792	30,851
94	94	Oiler.....	296,664	269,960
16	16	Quartermaster.....	49,920	46,172
144	144	Seaman.....	409,536	376,046
13	12	Second Cook.....	37,128	32,000
8	8	Steward.....	24,096	22,347
47	48	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	132,970	134,718
11,773	11,769	Total Continuing Establishment (Detailed above).....	43,366,938	42,140,522
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2,159,456	2,443,390
		Net Total Continuing Establishment.....	41,207,482	39,697,132
		Casuals and Others.....	172,040	184,000
		Overtime, Premium Pay and Other Credits.....	1,386,218	1,564,000
		Total Civil Salaries and Wages.....(1)	42,765,740	41,445,132
		Civilian Allowances.....(2)	45,000	35,000
		Pay and Allowances.....(3)	77,718,257	76,695,006
		Professional and Special Services:		
		Corps of Commissionaires and Other Services.....(4)	1,879,000	1,831,482
		Professional Fees—Architects, Engineers, Land Valuation and Legal.....(4)	250,000	250,000
		Medical and Dental Consultants and Special Services.....(4)	566,000	528,240
		Fees for Special Courses.....(4)	2,145,000	2,000,000
		Travelling and Removal Expenses.....(5)	5,666,000	5,500,000
		Freight, Express and Cartage.....(6)	970,000	955,000
		Postage.....(7)	115,000	125,000
		Telephones, Telegrams and Other Communication Services.....(8)	729,000	709,084
		Publication of Departmental Reports and Other Material.....(9)	620,000	762,300
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	200,000	200,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	1,244,200	1,093,300
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	2,000,000	2,000,000
		Clothing and Personal Equipment.....(12)	825,000	1,000,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	5,514,000	7,000,000
		Food Supplies.....(12)	6,500,000	6,556,502
		Medical and Dental Supplies.....(12)	287,000	403,270
		Barrack, Hospital and Camp Stores.....(12)	1,000,000	1,000,000
		Miscellaneous Materials and Supplies.....(12)	4,917,000	5,083,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General —Concluded		
		Repairs and Upkeep of Buildings and Works, including		
		Land.....(14)	2,495,000	2,625,744
		Rental of Land, Buildings and Works.....(15)	100,000	80,000
		Repairs and Upkeep of Equipment.....(17)	30,275,000	26,627,986
		Municipal and Public Utility Services.....(19)	2,800,000	2,000,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	369,000	368,000
		All Other Expenditures.....(22)	785,000	1,140,000
			192,780,197	188,014,046
		Royal Canadian Naval Reserve		
		Civil Staff—		
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,430
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,510
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,000	12,000
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,530	5,530
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,650
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,070	5,070
2	2	Stationary Engineer 2 (Heating or Power) (\$3,780- \$4,230).....	8,160	8,160
14	15	Stationary Engineer 1 (Heating or Power) (\$3,270- \$3,720).....	49,980	53,550
64	68	Fireman-Labourer (\$2,790-\$3,150).....	193,920	206,040
1		Caretaker 3 (\$2,640-\$3,000).....	2,880	
	2	Signals Clerk 1, National Defence.....		6,240
3	2	Cleaning Service Man (\$2,550-\$2,910).....	8,370	5,580
4	5	Clerk 4 (\$3,570-\$4,020).....	15,480	19,350
8	7	Clerk 3 (\$3,150-\$3,600).....	27,600	24,150
7	8	Clerk 2 (\$2,790-\$3,150).....	21,210	24,240
6	10	Clerk (\$1,860-\$2,640).....	15,120	25,200
4	6	Clerical Assistant (\$1,590-\$2,130).....	8,160	12,240
1	1	Duplicating Equipment Operator 3 (\$3,150-\$3,600)....	3,450	3,120
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,350	10,350
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,090	9,090
7	7	Stenographer (\$1,950-\$2,730).....	18,270	18,270
1		Communicator 4 (\$3,900-\$4,350).....	4,200	
2		Communicator 2 (\$3,270-\$3,720).....	7,140	
5		Communicator 1 (\$2,790-\$3,150).....	15,150	
	4	Teletypist 1B.....		12,120
1	1	Telephone Operator (\$1,860-\$2,730).....	2,610	2,610
16	17	Typist 2 (\$2,040-\$2,850).....	43,680	46,410
21	16	Typist (\$1,860-\$2,640).....	52,920	40,320
20	20	Driver, Vehicle.....	65,360	63,224
200	204	Total Continuing Establishment (Detailed above).....	622,340	629,504
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	18,670	
		Net Total Continuing Establishment.....	603,670	629,504
		Casual Labour—Summer Training Camps.....	157,870	195,500
		Total Civil Salaries and Wages.....(1)	761,540	825,004
		Pay and Allowances.....(3)	2,300,000	2,338,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN NAVY— <i>Concluded</i>		
		Operation and Maintenance— <i>Concluded</i>		
		Royal Canadian Naval Reserve— <i>Concluded</i>		
		Travel and Removal Expenses.....(5)	334,000	400,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	7,000	7,000
			3,402,540	3,570,504
		Royal Canadian Sea Cadets		
		Civil Salaries and Wages (Casual Labour).....(1)	68,720	76,250
		Pay and Allowances.....(3)	490,100	489,200
		Travel and Removal Expenses.....(5)	300,000	400,000
			858,820	965,450
		Total, Operation and Maintenance, Navy.....	197,041,557	192,550,000
		Fiscal Year, 1958-59.....Expenditure \$185,780,719		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$119,064,170		
		Estimated for balance of year.....69,525,830		
		Estimated total for 1959-60.....\$188,590,000		
		Construction or Acquisition of Buildings Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings)(13)	125,000	50,000
		Construction of Buildings and Works.....(13)	5,104,000	11,935,000
		Major Procurement of Equipment:		
		Ships.....(16)	40,426,000	29,282,000
		Aircraft.....(16)	1,768,000	23,497,700
		Mechanical Equipment, including Transport.....(16)	936,000	1,250,000
		Armament Equipment.....(16)	5,400,000	7,000,000
		Electronic and Communication Equipment.....(16)	12,000,000	10,500,000
		Special Training Equipment.....(16)	1,000,000	247,300
		Miscellaneous Equipment.....(16)	1,500,000	2,580,000
		Ammunition and Bombs.....(16)	6,000,000	8,600,000
			74,259,000	94,942,000
		Fiscal Year, 1958-59.....Expenditure \$ 87,179,207		
		Less—Special Account charges.....37,445,912		
		Budgetary Expenditure.....\$ 49,733,295		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....39,658,388		
		Estimated for balance of year.....32,341,612		
		Estimated total for 1959-60.....\$ 72,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY				
Operation and Maintenance				
Canadian Army (Regular) and General				
		Civil Staff—		
	1	Scientific Consultant, National Defence.....		10,500
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,480	6,480
4	3	Superintendent, National Defence (\$10,000-\$11,000).....	42,000	31,500
8	8	Dental Officer 2 (\$7,140-\$8,580).....	65,760	65,760
1	1	X-Ray Operator 2 (\$3,390-\$3,840).....	3,690	3,690
3	4	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	8,370	11,160
47	47	Dental Nurse (\$2,250-\$2,730).....	122,670	122,670
3	3	Administrative Officer 8 (\$9,060-\$10,140).....	29,340	29,340
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,640	14,640
4	3	Administrative Officer 4 (\$6,300-\$7,020).....	27,120	20,340
16	12	Administrative Officer 3 (\$5,820-\$6,540).....	100,800	75,600
34	35	Administrative Officer 2 (\$5,700-\$6,180).....	204,000	210,000
25	20	Administrative Officer 1 (\$4,980-\$5,580).....	135,750	108,600
1	1	Administrative Officer (UK) (£972-£1,260).....	3,175	3,303
1		Architect 7 (\$9,060-\$10,140).....	9,780	
	1	Architect 6.....		9,060
5	4	Architect 4 (\$6,840-\$7,860).....	37,500	30,000
6	4	Architect 3 (\$6,360-\$7,320).....	41,760	27,840
2	2	Architect 2 (\$5,580-\$6,780).....	12,960	12,960
1	3	Engineer 7 (\$9,060-\$10,140).....	9,780	29,340
16	15	Engineer 6 (\$8,340-\$9,420).....	144,960	135,900
11	11	Engineer 5 (\$7,500-\$8,580).....	90,420	90,420
23	30	Engineer 4 (\$6,840-\$7,860).....	172,500	225,000
37	33	Engineer 3 (\$6,360-\$7,320).....	257,520	229,680
19	27	Engineer 2 (\$5,580-\$6,780).....	123,120	174,960
1		Director of Studies, Royal Military College (\$11,500-\$12,500).....	12,000	
14		Professor (\$9,060-\$11,000).....	136,920	
2	10	Professor 3 (\$9,060-\$10,140).....	19,560	97,800
4	8	Professor 2 (\$8,340-\$9,420).....	36,240	72,480
3	5	Professor 1 (\$7,140-\$8,580).....	24,660	41,100
7	7	Associate Professor (\$7,500-\$8,580).....	57,540	48,720
22	22	Assistant Professor (\$6,360-\$7,320).....	153,120	142,560
23	24	Lecturer (\$4,740-\$5,880).....	129,720	129,600
14	14	Instructor 2, National Defence (\$4,500-\$4,950).....	67,200	67,200
3	4	Instructor 1, National Defence (\$3,900-\$4,500).....	13,050	17,400
	1	Statistician 2.....		6,180
1		Statistician 1 (\$4,200-\$5,640).....	5,400	
1		Technical Officer 11 (\$8,340-\$9,420).....	9,060	
2	1	Technical Officer 9 (\$7,500-\$8,580).....	16,440	8,220
1	3	Technical Officer 8 (\$7,140-\$8,220).....	7,860	23,580
25	13	Technical Officer 7 (\$6,840-\$7,860).....	187,500	97,500
42	36	Technical Officer 6 (\$6,480-\$7,200).....	292,320	250,560
57	72	Technical Officer 5 (\$6,210-\$6,660).....	371,070	468,720
92	87	Technical Officer 4 (\$5,700-\$6,180).....	552,000	522,000
93	96	Technical Officer 3 (\$5,130-\$5,730).....	518,940	535,680
13	16	Technical Officer 2 (\$4,200-\$4,800).....	60,450	74,400
64	56	Technician 4 (\$5,280-\$5,730).....	357,120	312,480
132	148	Technician 3 (\$4,770-\$5,220).....	669,240	750,360
212	207	Technician 2 (\$4,350-\$4,800).....	985,800	962,550
235	252	Technician 1 (\$3,750-\$4,350).....	987,000	1,058,400
187	213	Assistant Technician 3 (\$3,270-\$3,720).....	667,590	760,410
29	37	Assistant Technician 2 (\$2,790-\$3,150).....	87,870	112,110
	3	Assistant Technician 1.....		7,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	3	Purchasing Agent 5 (\$6,600-\$7,680).....	21,960	21,960
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	11,760	11,760
5	7	Purchasing Agent 2 (\$4,500-\$5,100).....	24,750	34,650
1	2	Purchasing Agent 1 (\$3,750-\$4,350).....	4,200	8,400
3	2	Personnel Officer 5 (\$6,600-\$7,680).....	21,960	14,640
1	3	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	19,530
8	9	Personnel Officer 3 (\$5,520-\$5,970).....	46,560	52,380
11	11	Personnel Officer 2 (\$4,770-\$5,220).....	55,770	55,770
11	12	Personnel Officer 1 (\$4,080-\$4,680).....	49,830	54,360
3	3	Departmental Accountant 7 (\$6,300-\$7,020).....	20,340	20,340
12	12	Departmental Accountant 3 (\$4,770-\$5,220).....	60,840	60,840
3	2	Departmental Accountant 2 (\$4,350-\$4,800).....	13,950	9,300
39	40	Departmental Accountant 1 (\$3,900-\$4,350).....	163,800	168,000
1	1	Editor 3 (\$6,210-\$6,660).....	6,510	6,510
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	5,580
1	1	Secretary, Defence Medical Dental Services Advisory Board.....	7,680	7,680
1	1	Archivist 5 (\$6,360-\$7,320).....	6,960	6,960
1	1	Chief Draftsman (\$6,480-\$7,200).....	6,960	6,960
2	3	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,000	18,000
8	8	Supervising Draftsman 2 (\$5,280-\$5,730).....	44,640	44,640
40	27	Draftsman 3 (\$4,620-\$5,220).....	202,800	136,890
73	73	Draftsman 2 (\$4,050-\$4,500).....	317,550	339,300
37	38	Draftsman 1 (\$3,450-\$3,900).....	138,750	142,500
1	1	Student Draftsman (\$2,340-\$3,060).....	2,940	2,940
1	1	Librarian 4 (\$5,430-\$5,880).....	5,730	5,730
1	1	Librarian 3 (\$4,980-\$5,430).....	5,280	5,280
3	3	Librarian 2 (\$4,500-\$4,950).....	14,400	14,400
3	2	Librarian 1 (\$3,750-\$4,350).....	12,600	8,400
2		Chief Operating Engineer 3 (\$6,480-\$7,200).....	13,920	
5	2	Chief Operating Engineer 2 (\$5,820-\$6,540).....	31,500	12,600
6	10	Chief Operating Engineer 1 (\$5,430-\$5,880).....	34,380	57,300
2	3	Diesel Electric Station Attendant 3 (\$4,650-\$5,100) ..	9,900	14,850
4	11	Diesel Electric Station Attendant 2 (\$4,230-\$4,680) ..	18,120	49,830
4	13	Diesel Electric Station Attendant 1 (\$3,720-\$4,170) ..	16,080	52,260
10	11	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	50,700	55,770
102	102	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	462,060	462,060
91	105	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	371,280	428,400
114	112	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	406,980	399,840
9	6	Stationary Engineer-Fireman (\$2,910-\$3,360).....	28,890	19,260
4		Diesel Power Plant Operator (\$3,390-\$3,840).....	14,760	
89	100	Pump and Sewage Plant Attendant (\$2,790-\$3,150)...	269,670	303,000
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	6,000	6,000
7	9	Clerk of Works 4 (\$4,860-\$5,310).....	36,120	46,440
42	37	Clerk of Works 3 (\$4,350-\$4,800).....	195,300	172,050
18	21	Clerk of Works 2 (\$3,900-\$4,350).....	75,600	84,420
7	8	Clerk of Works 1 (\$3,450-\$3,900).....	26,250	27,600
4	4	Time and Material Recorder (\$3,900-\$4,350).....	16,800	16,800
	1	Maintenance Supervisor 6.....		5,070
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,800	4,530

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	3	Maintenance Supervisor 3 (\$4,230-\$4,680).....	13,590	13,050
2	2	Maintenance Supervisor 2 (\$3,900-\$4,350).....	8,400	8,160
1	1	Maintenance Craftsman 4 (\$4,230-\$4,680).....	4,530	4,350
7	7	Maintenance Craftsman 3 (\$3,900-\$4,350).....	29,400	28,560
18	17	Maintenance Craftsman 2 (\$3,600-\$4,050).....	70,200	63,750
14	15	Maintenance Craftsman 1 (\$3,450-\$3,900).....	52,500	51,750
3	3	Maintenance Superintendent, Northwest Highway System (\$5,820-\$6,540).....	18,900	18,900
17	17	Map Compiler and Computer 3 (\$4,050-\$4,500).....	73,950	73,950
7	7	Map Compiler and Computer 2 (\$3,300-\$3,900).....	26,250	26,250
9	9	Map Compiler and Computer 1 (\$2,340-\$3,060).....	26,460	26,460
13	11	Inspector of Stores 4 (\$4,860-\$5,310).....	67,080	56,760
47	36	Inspector of Stores 3 (\$4,080-\$4,680).....	212,910	163,080
6	7	Inspector of Stores 2 (\$3,570-\$4,020).....	23,220	27,090
1	1	Lithographic Printer 3 (\$4,650-\$5,100).....	4,950	4,950
2		Lithographic Printer 2 (\$4,050-\$4,500).....	8,700	
	2	Lithographic Printer 1.....		7,740
1	2	Senior Photographer (\$4,050-\$4,500).....	4,350	8,700
6	4	Photographer (\$3,270-\$3,720).....	21,420	14,280
2	2	Assistant Photographer (\$2,880-\$3,240).....	6,240	6,240
1	5	Instrument Maker 5 (\$4,770-\$5,220).....	5,070	25,350
5	12	Instrument Maker 4 (\$4,500-\$4,950).....	24,000	55,800
11	13	Instrument Maker 3 (\$4,230-\$4,680).....	49,830	56,550
12	14	Instrument Maker 2 (\$3,900-\$4,350).....	50,400	58,800
12	15	Instrument Maker 1 (\$3,450-\$3,900).....	45,000	56,250
2	4	Instrument Man (\$3,390-\$3,840).....	7,380	14,760
1	1	Lineman 3 (\$3,390-\$3,840).....	3,690	3,690
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	27,180
27	29	Storeman 3 (\$3,720-\$4,170).....	108,540	116,580
188	192	Storeman 2 (\$3,270-\$3,720).....	671,160	685,440
593	596	Storeman 1 (\$2,910-\$3,360).....	1,903,530	1,913,160
14	8	Stores Helper (\$2,190-\$2,550).....	34,020	19,440
17	18	Stores Assistant 2 (\$2,040-\$2,400).....	38,760	41,040
82	97	Stores Assistant 1 (\$1,770-\$2,220).....	174,660	206,610
19	18	Firefighter Captain 1 (\$3,900-\$4,500).....	82,650	78,300
43	43	Firefighter Lieutenant (\$3,570-\$4,020).....	166,410	166,410
304	309	Firefighter (\$3,120-\$3,720).....	1,085,280	1,103,130
426	512	Fireman-Labourer (\$2,790-\$3,150).....	1,290,780	1,551,360
1	1	Gardener 5 (\$3,750-\$4,350).....	4,200	4,200
3	4	Gardener 4 (\$3,390-\$3,840).....	11,070	14,760
5	4	Gardener 3 (\$3,150-\$3,600).....	17,250	13,800
25	26	Gardener 2 (\$2,910-\$3,360).....	80,250	83,460
15	15	Gardener 1 (\$2,640-\$3,000).....	43,200	43,200
1	4	Caretaker 6 (\$3,570-\$4,020).....	3,870	15,480
6	6	Caretaker 5 (\$3,150-\$3,600).....	20,700	20,700
29	30	Caretaker 4 (\$2,910-\$3,360).....	93,090	96,300
43	35	Caretaker 3 (\$2,640-\$3,000).....	123,840	100,800
	1	Caretaker 2.....		2,520
1	1	Caretaker (UK) (£435-£579).....	1,451	1,510
6	2	Foreman 2, Cleaning Service (\$3,150-\$3,600).....	20,700	6,900
14	10	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	44,940	32,100
2	3	Head Steward (\$3,270-\$3,720).....	7,140	10,710
7	8	Security Supervisor 2 (\$3,270-\$3,720).....	24,990	28,560
12	11	Security Supervisor 1 (\$2,970-\$3,420).....	39,240	35,970

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	3	Security Guard 2 (\$3,060-\$3,420).....	9,900	9,900
10	10	Security Guard 1 (\$2,790-\$3,150).....	30,300	30,300
1	1	Signals Clerk 2, National Defence.....	3,450	3,450
1	2	Signals Clerk 1, National Defence (\$2,970-\$3,420).....	3,270	6,240
1	1	Welfare Supervisor (\$2,970-\$3,420).....	3,270	3,270
857	905	Packer and Helper (\$2,640-\$3,000).....	2,468,160	2,606,400
84	112	Watchman (\$2,640-\$3,000).....	241,920	322,560
6	8	Watchman (UK) (£435-£579).....	8,706	12,076
973	1,028	Cleaning Service Man (\$2,550-\$2,910).....	2,714,670	2,868,120
1	1	Elevator Operator (\$2,550-\$2,910).....	2,790	2,790
4	1	Housekeeper (\$1,560-\$2,010).....	7,680	1,920
1		Driver (Prague).....	2,544	
1	1	Driver (USSR).....	5,722	5,940
1	1	Driver (UK) (£549-£711).....	1,852	1,927
8	8	Head Clerk (\$4,980-\$5,430).....	42,240	42,240
4	3	Supervising Clerk (\$4,650-\$5,100).....	19,800	14,850
36	37	Principal Clerk (\$4,080-\$4,680).....	163,080	167,610
146	145	Clerk 4 (\$3,570-\$4,020).....	565,020	561,150
488	508	Clerk 3 (\$3,150-\$3,600).....	1,683,600	1,752,600
850	854	Clerk 2 (\$2,790-\$3,150).....	2,575,500	2,587,620
1,110	1,198	Clerk (\$1,860-\$2,640).....	2,797,200	3,018,960
189	217	Clerical Assistant (\$1,590-\$2,130).....	385,560	442,680
1	1	Head Clerk (UK) (£1,131-£1,311).....	3,407	3,545
1	1	Clerk 3 (UK) (£723-£903).....	2,317	2,410
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,280
4	3	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	18,120	13,590
2	2	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	8,400	8,400
6	2	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	23,220	7,740
9	17	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	34,830	58,650
26	23	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	89,700	71,760
43	34	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	130,290	92,820
11	13	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	27,720	30,030
3	4	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020).....	11,610	15,480
4	4	Bookkeeping Equipment Operator 4 (\$3,570-\$4,020).....	15,480	13,800
31	36	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	106,950	112,320
1	5	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	2,730	13,650
6	2	Bookkeeping Equipment Operator 1 (\$1,860-\$2,640).....	15,120	4,620
1	1	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	3,870	3,450
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	6,900	6,240
7	9	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	21,210	24,570
17	16	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	42,840	36,960
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	3,450	3,120
3	2	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	9,090	5,460
	1	Office Appliance Operator 3.....		3,450
	1	Office Appliance Operator 2A.....		2,520
1	1	Junior Office Equipment Operator (\$1,770-\$2,220).....	2,130	2,130
93	95	Stenographer 3 (\$3,150-\$3,600).....	320,850	327,750
322	333	Stenographer 2 (\$2,790-\$3,150).....	975,660	1,008,990
298	309	Stenographer (\$1,950-\$2,730).....	777,780	806,490

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
2	2	Stenographer 3 (UK) (£723-£903).....	4,634	4,821
12	12	Stenographer 2 (UK) (£549-£711).....	22,224	23,118
2	2	Stenographer 1 (UK) (£435-£579).....	2,902	3,019
4		Communicator 5 (\$4,350-\$4,800).....	18,600	
8		Communicator 4 (\$3,900-\$4,350).....	33,600	
6		Communicator 3 (\$3,570-\$4,020).....	23,220	
54		Communicator 2 (\$3,270-\$3,720).....	192,780	
82		Communicator 1 (\$2,790-\$3,150).....	248,460	
	17	Teletypist 2.....		58,650
	42	Teletypist 1B.....		127,260
	54	Teletypist 1A.....		136,080
1		Telephone Supervisor 2 (\$2,970-\$3,420).....	3,270	
5	4	Telephone Supervisor 1 (\$2,790-\$3,150).....	15,150	12,120
140	139	Telephone Operator (\$1,860-\$2,730).....	365,400	362,790
8	9	Typist 3 (\$2,880-\$3,240).....	24,960	28,080
341	343	Typist 2 (\$2,040-\$2,850).....	930,930	936,390
622	643	Typist (\$1,860-\$2,640).....	1,567,440	1,620,360
1	1	Typist 1 (UK) (£435-£579).....	1,451	1,510
7	7	Confidential Messenger (\$2,790-\$3,150).....	21,210	21,210
1	1	Senior Messenger (\$2,790-\$3,150).....	3,030	3,030
36	35	Messenger (\$2,040-\$2,310).....	79,920	85,050
1	1	Assistant 8 (Belgrade).....	1,506	649
1	1	Assistant 5 (Belgrade).....	971	419
1		Assistant 6 (Germany).....	1,931	
1	1	Assistant 5 (Germany).....	1,617	1,487
1		Assistant 6 (Israel).....	1,929	
1		Assistant 4 (Israel).....	1,672	
2	2	Assistant 5 (Netherlands).....	2,828	2,935
1		Assistant 4 (Paris).....	1,949	
1		Assistant 3 (Paris).....	1,673	
	1	Assistant 4 (Prague).....		2,146
1	1	Assistant 6 (Rome).....	1,585	1,639
1	1	Assistant 3 (Rome).....	1,040	1,076
1	1	Assistant 6 (Stockholm).....	2,638	2,740
1		Assistant 5 (Stockholm).....	2,333	
	1	Assistant 4 (Stockholm).....		2,000
1		Assistant 6 (Tokyo).....	1,288	
1	1	Assistant 4 (Tokyo).....	906	916
1	1	Assistant 5 (Warsaw).....	5,450	5,655
3	3	Assistant 5 (Washington).....	10,299	9,872
12	12	Ammunition Worker.....	39,840	39,849
177	189	Electrician.....	873,141	923,194
11		Armament Fitter.....	55,385	
34	56	Armourer.....	138,006	216,519
204	210	Attendant, Food Service.....	389,844	441,267
13	12	Batteryman.....	41,977	39,518
5	5	Blacksmith.....	21,315	20,760
2	2	Bricklayer.....	9,106	8,570
8	12	Butcher.....	27,440	39,147
1	1	Cabinet Maker.....	5,248	6,299
322	336	Carpenter.....	1,516,298	1,575,426
40	33	Carpenter, Bench.....	141,360	116,652
4	5	Cement Finisher.....	16,280	21,826
16	15	Cleaning Service Woman.....	32,928	30,008
2	2	Cook, Chief.....	6,362	6,905

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
123	126	Cook 1.....	362,850	396,133
2	2	Cook 2.....	5,012	6,068
2	5	Cook 3.....	4,584	12,018
31	20	Driver, Mechanic.....	112,220	77,126
687	690	Driver, Vehicle.....	2,150,997	2,114,712
9	10	Electrician, Automotive.....	36,396	40,608
1	1	Electro Plater.....	3,641	3,535
23	23	Foreman, Camp Maintenance.....	102,511	108,181
1	1	Foreman, Track.....	3,610	3,496
619	659	Helper, Kitchen.....	1,216,335	1,428,123
232	269	Helper, Trades.....	729,408	849,020
	3	Housekeeper.....		7,713
11	10	Housemaid.....	18,183	15,596
1	1	Joint Pointer.....	3,641	3,428
622	654	Labourer.....	1,905,186	1,961,891
10		Laundry Worker.....	18,210	
13	14	Lineman.....	55,328	59,088
2	2	Lineman Electrician.....	8,912	9,667
92	147	Machinist.....	395,876	605,571
11	13	Machinist Fitter.....	44,715	51,333
125	125	Maintenance Man 1.....	519,625	531,679
19	19	Maintenance Man 2.....	65,132	68,386
1		Maintenance Supervisor.....	4,660	
3	3	Mason.....	16,068	15,747
1	1	Master Tailor.....	3,341	3,019
1	1	Matron.....	2,249	2,699
9	19	Mechanic, Auto Component.....	33,309	67,743
3	2	Mechanic, Diesel.....	12,015	9,180
192	184	Mechanic, Heavy Equipment.....	724,608	699,314
5		Mechanic, Industrial Equipment.....	20,140	
1	1	Mechanic, Instrument.....	3,941	3,706
619	671	Mechanic, Motor.....	2,365,818	2,512,282
2	2	Mechanic, Motor Helper.....	6,444	6,427
1		Mechanic, Oil Burner.....	4,499	
2	1	Mechanic, Refrigeration.....	8,068	4,319
2	2	Mechanic, Wheel Alignment.....	8,354	8,998
1	1	Millwright.....	4,134	4,049
15	16	Operator, Crane.....	61,095	60,749
2	3	Operator, Crankshaft Grinder.....	6,940	10,412
1	1	Operator, Dry Cleaning.....	3,385	3,235
197	206	Operator, Forklift.....	683,984	687,622
59	55	Operator, Heavy Equipment.....	217,651	197,886
	5	Operator, Industrial Equipment.....		18,746
	3	Operator, Laundry Heavy Duties.....		9,641
	10	Operator, Laundry Light Duties.....		31,065
3	3	Operator, Power Shovel.....	11,247	10,605
8	2	Operator, Sand Blasting.....	34,272	8,570
2	2	Operator, Trackmobile.....	7,070	6,641
1	1	Operator, Tractor Small.....	2,785	2,785
3		Operator, Washer.....	8,868	
97	106	Painter.....	379,173	406,754
2	3	Painter, Helper.....	6,930	10,348
6	4	Painter, Brush.....	26,412	25,195
1	1	Painter, Glazier.....	4,305	4,392
14	15	Painter, Sign.....	56,826	61,072
110	116	Painter, Spray.....	491,260	511,883

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Concluded				
8	8	Panel Beater.....	30,992	29,854
4	4	Plasterer.....	21,136	20,424
98	105	Plumber.....	463,148	499,436
6	6	Plumber Helper.....	20,340	18,800
11	4	Plumber and Steamfitter.....	59,147	20,771
1	1	Plumber and Steamfitter Helper.....	3,754	3,781
1	2	Presser and Spotter.....	3,320	6,213
1	1	Railroad Conductor.....	4,413	4,413
1	1	Railroad Engineer.....	4,177	4,178
1	1	Railroad Fireman.....	3,556	3,556
3	3	Railroad Trainman.....	12,276	12,276
2	1	Repairman, Battery.....	10,282	6,170
66	76	Repairman, Body.....	247,632	275,710
	1	Repairman, Radiator.....		4,285
5	7	Repairman, Tire.....	14,460	22,195
2	2	Rigger.....	7,498	7,498
1	1	Saw Filer.....	3,663	3,535
2	2	Seamstress.....	4,714	4,328
42	47	Sheet Metal Worker.....	193,872	214,675
1	1	Shingler.....	3,899	3,749
1	1	Shoemaker.....	2,998	3,053
1	1	Sign Writer.....	3,577	3,428
34	37	Steamfitter.....	160,514	173,004
1	1	Steamfitter Helper.....	3,583	3,578
2	2	Steam Presser.....	6,640	6,213
1	1	Structural Steel Worker.....	5,141	5,399
1	1	Sweeper.....	2,892	2,946
26	29	Tailor.....	82,160	88,131
4	4	Tailoress.....	8,808	10,326
	4	Target Maker.....		11,996
2	2	Textile Refitter.....	6,834	6,834
1	1	Tile Setter' Asphalt.....	4,820	3,963
2	2	Tinsmith.....	8,354	8,355
2	3	Tool and Die Maker.....	9,394	13,594
1	1	Toolmaker.....	4,713	4,370
6	6	Trackman.....	18,636	18,639
38	38	Upholsterer.....	133,608	130,962
2	2	Vulcanizer.....	5,892	5,677
44	45	Welder.....	181,104	177,615
810	895	Command Pool.....	2,065,000	2,501,615
197	223	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	595,765	657,663
17,742	18,623	Gross Total Continuing Establishment (Detailed above).	59,160,805	61,893,387
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2,267,805	3,004,387
		Net Total Continuing Establishment.....	56,893,000	58,799,000
		Casuals and Others.....	2,843,950	2,520,000
		Overtime, Premium Pay and Other Credits.....	1,400,050	1,646,000
		Total Civil Salaries and Wages.....(1)	61,137,000	62,965,000
		Civilian Allowances.....(2)	1,200,000	1,180,000
		Pay and Allowances.....(3)	173,700,000	174,625,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		CANADIAN ARMY— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Canadian Army (Regular) and General— <i>Concluded</i>		
		Professional and Special Services:		
		Corps of Commissionaires and Other Services.... (4)	4,541,000	4,313,000
		Architects, Engineers, Land Valuation and Legal Fees..... (4)	900,000	1,600,000
		Medical and Dental Consultants and Special Services..... (4)	2,855,000	2,829,000
		Fees for Special Courses..... (4)	400,000	400,000
		Travelling and Removal Expenses..... (5)	16,795,000	17,895,000
		Freight, Express and Cartage..... (6)	3,800,000	4,885,000
		Postage..... (7)	325,000	350,000
		Telephones, Telegrams and Other Communication Services..... (8)	3,384,000	1,510,000
		Publication of Departmental Reports and Other Material..... (9)	900,000	867,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	600,000	700,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	2,070,000	1,954,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	7,200,000	7,699,000
		Clothing and Personal Equipment..... (12)	3,149,000	4,000,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment..... (12)	2,500,000	2,648,000
		Food Supplies..... (12)	9,643,000	9,290,000
		Miscellaneous Materials and Supplies..... (12)	2,338,000	2,498,000
		Medical and Dental Supplies..... (12)	973,000	1,028,000
		Barrack, Hospital and Camp Stores..... (12)	2,300,000	2,500,000
		Repairs and Upkeep of Buildings and Works..... (14)	10,700,000	10,700,000
		Rental of Land, Buildings and Works..... (15)	2,500,000	2,200,000
		Repairs and Upkeep of Equipment..... (17)	7,807,000	10,225,000
		Municipal and Public Utility Services..... (19)	7,000,000	5,558,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	594,000	544,000
		All Other Expenditures..... (22)	3,446,000	3,520,000
			332,757,000	338,483,000
		Canadian Army—Militia including Canadian Officers Training Corps		
		Civil Staff—		
1	1	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	4,530	4,530
7	7	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	28,560	28,560
9	10	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	32,130	35,700
	3	Stationary Engineer-Fireman.....		9,630
42	38	Fireman Labourer (\$2,790-\$3,150).....	127,260	115,140
9	9	Caretaker 5 (\$3,150-\$3,600).....	31,050	31,050
19	19	Caretaker 4 (\$2,910-\$3,360).....	60,990	60,990
398	422	Caretaker 3 (\$2,640-\$3,000).....	1,146,240	1,215,360
11	18	Caretaker 2 (\$2,280-\$2,640).....	27,720	45,360
2	1	Caretaker 1 (\$1,800-\$2,160).....	4,080	2,040
7	1	Cleaning Service Man (\$2,550-\$2,910).....	19,530	2,790

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Continued		
		Operation and Maintenance—Concluded		
		Canadian Army—Militia including Canadian Officers Training Corps—Concluded		
		Civil Staff—Concluded		
2	2	Target Maker.....	6,212	5,999
168	180	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	479,272	512,619
675	711	Gross Total Continuing Establishment (Detailed above).	1,967,574	2,069,768
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	59,574	103,768
		Net Total Continuing Establishment.....	1,908,000	1,966,000
		Casuals and Others.....	578,000	584,000
		Overtime, Premium Pay and Other Credits.....	114,000	150,000
		Total Civil Salaries and Wages.....(1)	2,600,000	2,700,000
		Pay and Allowances.....(3)	11,800,000	13,000,000
		Travelling and Removal Expenses.....(5)	960,000	960,000
			15,360,000	16,660,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour).....(1)	775,000	775,000
		Pay and Allowances.....(3)	1,750,000	1,750,000
		Travelling and Removal Expenses.....(5)	245,000	245,000
			2,770,000	2,770,000
		Total, Operation and Maintenance, Army.....	350,887,000	357,913,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$348,595,359	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$214,958,397	
		Estimated for balance of year.....	130,288,603	
		Estimated total for 1959-60.....	\$345,247,000	
		Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings). (13)	325,000	645,000
		Construction of Buildings and Works.....(13)	34,540,000	49,950,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	65,000	
		Mechanical Equipment including Transport.....(16)	3,100,000	6,709,000
		Armament Equipment.....(16)	6,092,000	8,353,000
		Electronic and Communication Equipment.....(16)	5,000,000	4,500,000
		Special Training Equipment.....(16)	170,000	170,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Concluded		
		<i>Construction or Acquisition of Buildings, Works, Land and Major Equipment—Concluded</i>		
		Major Procurement of Equipment—Concluded		
		Miscellaneous Equipment..... (16)	4,503,000	3,173,000
		Ammunition and Bombs..... (16)	16,615,000	17,440,000
		Total—Construction and Major Equipment.....	70,410,000	90,940,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 84,258,057		
		Less—Special Account Charges..... 39,699,427		
		Budgetary Expenditure..... \$ 44,558,630		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 41,314,983		
		Estimated for balance of year..... 26,090,017		
		Estimated total for 1959-60..... \$ 67,405,000		
		ROYAL CANADIAN AIR FORCE		
		<i>Operation and Maintenance</i>		
		Royal Canadian Air Force—Regular and General		
		Civil Staff—		
1	1	Superintendent, National Defence (\$10,000-\$11,000)....	10,500	10,500
1	1	Telecommunications Specialist (\$10,000-\$11,000).....	10,500	10,500
1	1	Occupational Therapist 3 (\$3,720-\$4,170).....	4,020	4,020
1	1	Physiotherapist 2 (\$3,210-\$3,660).....	3,510	3,510
1	1	Medical Records Supervisor 2 (\$3,570-\$4,020).....	3,870	3,870
-1	1	Graduate Nurse (\$3,000-\$3,750).....	3,600	3,420
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	9,060
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	15,960	15,960
4	4	Administrative Officer 5 (\$6,600-\$7,680).....	29,280	29,280
4	4	Administrative Officer 4 (\$6,300-\$7,020).....	27,120	27,120
4	4	Administrative Officer 3 (\$5,820-\$6,540).....	25,200	25,200
19	19	Administrative Officer 2 (\$5,700-\$6,180).....	114,000	114,000
15	10	Administrative Officer 1 (\$4,980-\$5,580).....	81,450	54,300
2	2	Architect 7 (\$9,060-\$10,140).....	19,560	19,560
1		Architect 6 (\$8,340-\$9,420).....	9,060	
2	3	Architect 5 (\$7,500-\$8,580).....	16,440	24,660
3	3	Architect 4 (\$6,840-\$7,860).....	22,500	22,500
8	8	Architect 3 (\$6,360-\$7,320).....	55,680	55,680
3	4	Engineer 7 (\$9,060-\$10,140).....	29,340	39,120
11	10	Engineer 6 (\$8,340-\$9,420).....	99,660	90,600
23	24	Engineer 5 (\$7,500-\$8,580).....	189,060	197,280
32	32	Engineer 4 (\$6,840-\$7,860).....	240,000	240,000
39	38	Engineer 3 (\$6,360-\$7,320).....	271,440	264,480
14	10	Engineer 2 (\$5,580-\$6,780).....	90,720	64,800
1		Director of Studies, College Militaire Royal (\$10,000-\$11,000).....	10,500	
3		Professor (\$9,060-\$11,000).....	29,340	
	1	Professor 3.....		9,780
3	5	Professor 2 (\$8,340-\$9,420).....	27,180	45,300
5	6	Professor 1 (\$7,140-\$8,580).....	41,100	49,320
13	13	Associate Professor (\$7,500-\$8,580).....	106,860	90,480

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General—Continued		
		Civil Staff—Continued		
11	11	Assistant Professor (\$6,360-\$7,320).....	76,560	71,280
29	29	Lecturer (\$4,740-\$5,880).....	163,560	156,600
	1	Instructor 2, National Defence.....		4,800
5	5	Instructor 1, National Defence (\$3,900-\$4,500).....	21,750	21,750
		Chemist 3 (\$6,360-\$7,320).....	6,960	
1	1	Chemist 2 (\$5,580-\$6,780).....	6,480	6,480
1		Chemist 1 (\$4,200-\$5,640).....	5,400	
2	2	Statistician 3 (\$6,360-\$7,320).....	13,920	13,920
1		Statistician 2 (\$5,580-\$6,480).....	6,180	
1	1	Statistician 1 (\$4,200-\$5,640).....	5,400	5,400
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,700	8,700
2	2	Technical Officer 9 (\$7,500-\$8,580).....	16,440	16,440
6	4	Technical Officer 8 (\$7,140-\$8,220).....	47,160	31,440
13	14	Technical Officer 7 (\$6,840-\$7,860).....	97,500	105,000
11	11	Technical Officer 6 (\$6,480-\$7,200).....	76,560	76,560
44	45	Technical Officer 5 (\$6,210-\$6,660).....	286,440	292,950
61	54	Technical Officer 4 (\$5,700-\$6,180).....	366,000	324,000
132	131	Technical Officer 3 (\$5,130-\$5,730).....	736,560	730,980
116	169	Technical Officer 2 (\$4,200-\$4,800).....	539,400	785,850
9	8	Technical Officer 1 (\$3,420-\$4,020).....	34,830	30,960
14	5	Technician 4 (\$5,280-\$5,730).....	78,120	27,900
46	27	Technician 3 (\$4,770-\$5,220).....	233,220	136,890
108	71	Technician 2 (\$4,350-\$4,800).....	502,200	330,150
146	125	Technician 1 (\$3,750-\$4,350).....	613,200	525,000
109	71	Assistant Technician 3 (\$3,270-\$3,720).....	389,130	253,470
27	31	Assistant Technician 2 (\$2,790-\$3,150).....	81,810	93,930
4	11	Assistant Technician 1 (\$2,160-\$2,640).....	10,080	27,720
1	1	Chief Logistics Analysis Officer (\$8,340-\$9,420).....	9,060	8,700
	1	Purchasing Agent 2.....		4,950
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,980	7,980
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,950	4,950
1		Personnel Officer 5 (\$6,600-\$7,680).....	7,320	
2	3	Personnel Officer 4 (\$6,210-\$6,660).....	13,020	19,530
2	2	Personnel Officer 3 (\$5,520-\$5,970).....	11,640	11,640
5	7	Personnel Officer 2 (\$4,770-\$5,220).....	25,350	35,490
17	15	Personnel Officer 1 (\$4,080-\$4,680).....	77,010	67,950
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,580	5,580
2	3	Departmental Accountant 3 (\$4,770-\$5,220).....	10,140	15,210
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,650	4,650
8	8	Departmental Accountant 1 (\$3,900-\$4,350).....	33,600	33,600
4	3	Editor 2 (\$4,980-\$5,730).....	22,320	16,740
2	3	Editor 1 (\$3,900-\$4,800).....	9,300	13,950
1	1	Supervising Draftsman 3 (\$5,700-\$6,180).....	6,000	6,000
6	6	Supervising Draftsman 2 (\$5,280-\$5,730).....	33,480	33,480
2	4	Supervising Draftsman 1 (\$4,770-\$5,220).....	10,140	20,280
28	27	Draftsman 3 (\$4,620-\$5,220).....	141,960	136,890
73	39	Draftsman 2 (\$4,050-\$4,500).....	317,550	169,650
30	31	Draftsman 1 (\$3,450-\$3,900).....	112,500	116,250
1	1	Librarian 4 (\$5,430-\$5,880).....	5,730	5,730
2	2	Librarian 2 (\$4,500-\$4,950).....	9,600	9,600
2	2	Librarian 1 (\$3,750-\$4,350).....	8,400	8,400
5	7	Chief Operating Engineer 2 (\$5,820-\$6,540).....	31,500	44,100
10	6	Chief Operating Engineer 1 (\$5,430-\$5,880).....	57,300	34,380

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN AIR FORCE—Continued				
Operation and Maintenance—Continued				
Royal Canadian Air Force—Regular and General —Continued				
Civil Staff—Continued				
6	5	Diesel Electric Station Attendant 3 (\$4,650-\$5,100)...	29,700	24,750
52	65	Diesel Electric Station Attendant 2 (\$4,230-\$4,680)...	285,560	294,450
5		Diesel Electric Station Attendant 1 (\$3,720-\$4,170)...	20,100	
2	4	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	10,140	20,280
141	153	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	638,730	693,090
122	140	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	497,760	571,200
181	202	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	646,170	721,140
204	27	Stationary Engineer—Fireman (\$2,910-\$3,360).....	654,840	86,670
107	226	Pump and Sewage Plant Attendant (\$2,790-\$3,150)....	324,210	684,780
	1	Construction Supervisor 5.....		6,510
	1	Construction Supervisor 2.....		4,650
18	6	Clerk of Works 4 (\$4,860-\$5,310).....	92,880	30,960
34	4	Clerk of Works 3 (\$4,350-\$4,800).....	158,100	18,600
14	13	Clerk of Works 2 (\$3,900-\$4,350).....	58,800	52,260
16		Clerk of Works 1 (\$3,450-\$3,900).....	60,000	
3	4	Maintenance Supervisor 6 (\$5,130-\$5,580).....	16,290	20,280
2	2	Maintenance Supervisor 4 (\$4,500-\$4,950).....	9,600	9,060
1		Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,530	
1	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,200	4,080
25	86	Maintenance Craftsman 4 (\$4,230-\$4,680).....	113,250	374,100
3	2	Maintenance Craftsman 3 (\$3,900-\$4,350).....	12,600	8,160
22	14	Maintenance Craftsman 2 (\$3,600-\$4,050).....	85,800	52,500
17	56	Maintenance Craftsman 1 (\$3,450-\$3,900).....	63,750	193,200
1	1	Maintenance Helper (\$2,700-\$3,060).....	2,940	2,940
5	5	Radio Operator 2 (\$3,900-\$4,350).....	21,000	21,000
16	16	Inspector of Stores 3 (\$4,080-\$4,680).....	72,480	72,480
10	10	Inspector of Stores 2 (\$3,570-\$4,020).....	38,700	38,700
1	1	Airport Maintenance Foreman 1 (\$4,230-\$4,680).....	4,530	4,530
1	1	Airport Mechanic 2 (\$3,600-\$4,050).....	3,900	3,870
2	2	Airport Mechanic 1 (\$3,150-\$3,600).....	6,900	6,900
1	1	Airport Attendant 2 (\$2,910-\$3,360).....	3,210	3,210
1	1	Airport Attendant 1 (\$2,490-\$2,850).....	2,730	2,730
2	3	Photographer (\$3,270-\$3,720).....	7,140	10,710
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	27,180
27	30	Storeman 3 (\$3,720-\$4,170).....	108,540	120,600
78	87	Storeman 2 (\$3,270-\$3,720).....	278,460	310,590
384	413	Storeman 1 (\$2,910-\$3,360).....	1,232,640	1,325,730
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,090	9,090
6	9	Stores Helper (\$2,190-\$2,550).....	14,580	21,870
55	52	Stores Assistant 1 (\$1,770-\$2,220).....	117,150	110,760
50	39	Firefighter Lieutenant (\$3,570-\$4,020).....	193,500	150,930
147	186	Firefighter (\$3,120-\$3,720).....	524,790	664,020
110	565	Fireman-Labourer (\$2,790-\$3,150).....	333,300	1,711,950
9	1	Gardener 3 (\$3,150-\$3,600).....	31,050	3,450
13	13	Gardener 2 (\$2,910-\$3,360).....	41,730	41,730
6	6	Gardener 1 (\$2,640-\$3,000).....	17,280	17,280
1	3	Caretaker 6 (\$3,570-\$4,020).....	3,870	11,610

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General—Continued		
		Civil Staff—Continued		
24	16	Caretaker 5 (\$3,150-\$3,600).....	82,800	55,200
30	30	Caretaker 4 (\$2,910-\$3,360).....	96,300	96,300
43	5	Caretaker 3 (\$2,640-\$3,000).....	123,840	14,400
1		Foreman 5, Cleaning Service (\$3,900-\$4,350).....	4,200	
1		Foreman 4, Cleaning Service (\$3,720-\$4,170).....	4,020	
1	1	Foreman 3, Cleaning Service (\$3,450-\$3,900).....	3,750	3,750
13		Foreman 2, Cleaning Service (\$3,150-\$3,600).....	44,850	
21	1	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	67,410	3,210
2	2	Head Steward (\$3,270-\$3,720).....	7,140	7,140
3	8	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	10,350	27,600
3	55	Signals Clerk 1, National Defence (\$2,760-\$3,240).....	9,360	171,600
1	1	Welfare Supervisor (\$2,970-\$3,420).....	3,270	3,270
426	400	Packer and Helper (\$2,640-\$3,000).....	1,226,880	1,152,000
26	32	Watchman (\$2,640-\$3,000).....	74,880	92,160
1,378	1,491	Cleaning Service Man (\$2,550-\$2,910).....	3,844,620	4,159,890
1	1	Elevator Operator (\$2,550-\$2,910).....	2,790	2,790
1	1	Driver (USSR).....	5,722	5,940
1	1	Driver (UK) (£549-£711).....	1,852	1,927
1	1	Head Clerk (\$4,980-\$5,430).....	5,280	5,280
2	3	Supervising Clerk (\$4,650-\$5,100).....	9,900	14,850
18	16	Principal Clerk (\$4,080-\$4,680).....	81,540	72,480
120	123	Clerk 4 (\$3,570-\$4,020).....	464,400	476,010
330	334	Clerk 3 (\$3,150-\$3,600).....	1,138,500	1,152,300
318	289	Clerk 2 (\$2,790-\$3,150).....	963,540	875,670
1,019	1,030	Clerk (\$1,860-\$2,640).....	2,567,880	2,595,600
162	187	Clerical Assistant (\$1,590-\$2,130).....	330,480	381,480
1		Chief Clerk (UK) (£1,200-£1,380).....	3,592	
3	4	Clerk 4 (UK) (£864-£1,044).....	8,010	11,109
3	2	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	18,000	12,000
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,280
3	3	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	14,850	14,850
3	3	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	13,590	13,590
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	4,200
5	5	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	19,350	19,350
6	4	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	20,700	12,480
42	37	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	127,260	101,010
5	5	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	12,600	11,550
1	1	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	4,200
5	5	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	19,350	19,350
4	3	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	13,800	9,360
10	12	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	30,300	32,760
15	14	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	37,800	32,340

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General —Continued		
		Civil Staff—Continued		
1	1	Office Composing Equipment Supervisor 2 (\$3,900- \$4,350).....	4,200	4,200
3	2	Office Composing Equipment Supervisor 1 (\$3,570- \$4,020).....	11,610	7,740
6	5	Office Composing Equipment Operator 3 (\$3,150- \$3,600).....	20,700	15,600
27	13	Office Composing Equipment Operator 2 (\$2,790- \$3,150).....	81,810	35,490
3		Office Composing Equipment Operator 1 (\$1,860- \$2,640).....	7,560	
	2	Office Appliance Operator 2B.....		6,060
	3	Office Appliance Operator 2A.....		7,560
3	4	Junior Office Equipment Operator (\$1,770-\$2,220)....	6,390	8,520
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,160	8,160
100	95	Stenographer 3 (\$3,150-\$3,600).....	345,000	327,750
194	194	Stenographer 2 (\$2,790-\$3,150).....	587,820	587,820
266	271	Stenographer (\$1,950-\$2,730).....	694,260	707,310
4	2	Stenographer 3 (UK) (£723-£903).....	9,268	4,821
8	9	Stenographer 2 (UK) (£549-£711).....	14,816	17,339
2	3	Stenographer 1 (UK) (£435-£579).....	2,902	4,529
2		Communicator 4 (\$3,900-\$4,350).....	8,400	
1		Communicator 3 (\$3,570-\$4,020).....	3,870	
63		Communicator 2 (\$3,270-\$3,720).....	224,910	
62		Communicator 1 (\$2,790-\$3,150).....	187,860	
	6	Teletypist 2.....		20,700
	81	Teletypist 1B.....		245,430
2	1	Telephone Supervisor 2 (\$2,970-\$3,420).....	6,540	3,270
31	2	Telephone Supervisor 1 (\$2,790-\$3,150).....	93,930	6,060
250	290	Telephone Operator (\$1,860-\$2,730).....	652,500	756,900
11	10	Typist 3 (\$2,880-\$3,240).....	34,320	31,200
242	241	Typist 2 (\$2,040-\$2,850).....	660,660	657,930
633	617	Typist (\$1,860-\$2,640).....	1,595,160	1,554,840
1	1	Typist 1 (UK) (£435-£579).....	1,451	1,510
3	3	Messenger (\$2,040-\$2,310).....	6,660	7,290
1		Assistant 4 (Ankara).....	747	
1	1	Assistant 4 (Brussels).....	1,553	1,617
3	3	Assistant 6 (Germany).....	5,793	5,397
1	1	Assistant 5A (Paris).....	2,255	2,740
1	1	Assistant 5 (Paris).....	2,217	2,695
4	5	Assistant 4 (Paris).....	7,796	11,844
	1	Assistant 3 (Paris).....		2,034
1		Assistant 4 (Warsaw).....	4,946	
290	281	Attendant, Food Service.....	547,810	577,557
426	316	Carpenter.....	1,928,502	1,382,948
7	7	Carpenter, Bench.....	25,487	25,495
	1	Cement Finisher.....		3,642
1	1	Cleaning Servicewoman.....	2,249	2,250
28	30	Cook, Chief.....	89,320	96,668
508	595	Cook 1.....	1,639,248	1,774,668
13	16	Cook 2.....	30,953	40,206
6	13	Driver, Gasoline Tender.....	18,666	38,295
324	254	Driver, Vehicle.....	973,944	754,518
5	4	Dry Cleaner.....	15,155	11,740
206	208	Electrician.....	965,522	929,843
7	7	Electrician Helper.....	24,738	24,745
1	1	Foreman, Track.....	3,428	3,492

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General —Continued		
		Civil Staff—Concluded		
1,262	1,340	Helper, Kitchen.....	2,465,948	2,871,608
97	7	Helper, Trades.....	318,645	22,142
1		Housemaid.....	1,456	
272	490	Labourer.....	810,288	1,422,984
19	9	Laundryman.....	43,054	20,302
2	2	Machinist.....	7,778	7,456
3	2	Maintenance Man (Eskimo).....	10,284	6,856
9		Mason.....	38,556	
2	1	Master Tailor.....	6,212	3,133
6	5	Mechanic, Diesel.....	25,062	20,352
6	4	Mechanic, Heavy Equipment.....	21,012	13,068
129	120	Mechanic, Motor.....	485,685	439,713
	5	Mechanic, Refrigeration.....		20,781
10	10	Operator, Bus.....	35,220	34,664
	3	Operator, Crane.....		10,498
99	105	Operator, Forklift.....	329,472	349,557
10	10	Operator, Heavy Equipment.....	35,460	34,457
7		Operator, Refuelling Tender.....	20,244	
250	223	Operator, Tractor, Large.....	930,750	794,999
7	7	Operator, Tractor, Small.....	20,405	20,162
	18	Painter.....		63,477
2	2	Painter Helper.....	7,070	7,070
94	88	Painter and Glazier.....	349,868	320,444
75	44	Painter, Spray.....	310,350	172,767
1	1	Panel Beater and Body Repairman.....	4,113	3,856
	175	Plumber.....		808,299
3	3	Plumber Helper.....	9,666	9,371
292	12	Plumber and Steamfitter.....	1,365,684	52,204
4	4	Plumber and Steamfitter Helper.....	14,996	14,568
1	1	Presser.....	2,785	2,571
1	1	Repairman, Shoe.....	2,956	2,892
18	18	Sheet Metal Worker.....	88,992	83,875
	84	Steamfitter.....		379,504
48	47	Steamfitter Helper.....	141,696	134,879
15	14	Tailor.....	43,635	43,866
4	4	Trackman.....	12,424	11,912
2	2	Upholsterer.....	7,778	7,391
25	2	Welder.....	95,600	7,391
122	138	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	567,120	596,835
14,004	14,414	Gross Total Continuing Establishment (Detailed above).	45,549,636	46,213,333
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	1,799,636	2,081,963
		Net Total Continuing Establishment.....	43,750,000	44,131,370
		Casuals and Others.....	3,276,000	4,005,000
		Overtime, Premium Pay and Other Credits.....	2,000,000	1,926,000
		Gross Total Civil Salaries and Wages.....(1)	49,026,000	50,062,370
		Less—Estimated Amount Recoverable from United States Air Force.....(34)	1,370,000	1,032,000
		Net Total Civil Salaries and Wages.....	47,656,000	49,030,370
		Civilian Allowances.....(2)	365,000	350,000
		Pay and Allowances.....(3)	209,276,000	205,494,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General—Concluded		
		Professional and Special Services:		
		Corps of Commissionaires and Other Services.....(4)	5,500,000	5,340,000
		Architects', Engineers' and Consultants' Fees.....(4)	2,300,000	1,400,000
		Medical and Dental Consultants and Special Services.....(4)	1,918,000	2,000,000
		Fees for Special Courses.....(4)	4,554,000	2,033,000
		Operation of RCAF Establishments and Provision of Facilities by Contract.....(4)	17,348,000	22,113,000
		Travelling and Removal Expenses.....(5)	17,234,000	17,224,000
		Freight, Express and Cartage.....(6)	3,840,000	4,305,000
		Postage.....(7)	300,000	330,000
		Telephones, Telegrams and Other Communication Services.....(8)	6,114,000	6,523,000
		Publication of Departmental Reports and Other Material.....(9)	934,000	870,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	500,000	575,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,182,000	2,617,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	8,000,000	8,498,000
		Clothing and Personal Equipment.....(12)	2,454,000	2,142,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	30,080,000	30,070,000
		Food Supplies.....(12)	8,069,000	8,791,000
		Medical and Dental Supplies.....(12)	818,000	866,000
		Barrack, Hospital and Camp Stores.....(12)	2,484,000	2,823,000
		Miscellaneous Materials and Supplies.....(12)	6,540,000	6,543,000
		Repairs and Upkeep of Buildings and Works including Land.....(14)	14,700,000	15,000,000
		Rental of Land, Buildings and Works.....(15)	3,593,000	3,324,000
		Repairs and Upkeep of Equipment.....(17)	125,942,000	134,589,000
		Municipal and Public Utility Services.....(19)	7,000,000	6,478,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	535,000	450,000
		All Other Expenditures.....(22)	1,697,000	1,814,000
			531,933,000	541,592,370
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
1	2	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	3,570	7,140
4	8	Fireman-Labourer (\$2,790-\$3,150).....	12,120	24,240
1		Caretaker 4 (\$2,910-\$3,360).....	3,210	
	1	Caretaker 3.....		2,880
	2	Cleaning Service Man.....		5,580
1	3	Clerk (\$1,860-\$2,640).....	2,520	7,560
3	11	Stenographer (\$1,950-\$2,730).....	7,830	28,710
2		Typist 2 (\$2,040-\$2,850).....	5,460	
6	1	Typist (\$1,860-\$2,640).....	15,120	2,520
18	28	Full Time Positions (Detailed above).....	49,830	78,630
		Casual Labour—Summer Training Camps.....	160,170	159,000
		Total Civil Salaries and Wages.....(1)	210,000	237,630

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		Royal Canadian Air Force—Continued		
		Operation and Maintenance—Concluded		
		Royal Canadian Air Force (Reserve)—Concluded		
		Pay and Allowances..... (3)	3,265,000	3,822,000
		Travelling and Removal Expenses..... (5)	145,000	155,000
			3,620,000	4,214,630
		Royal Canadian Air Cadets		
		Civil Salaries and Wages..... (1)	120,000	120,000
		Pay and Allowances..... (3)	743,000	743,000
		Travelling and Removal Expenses..... (5)	321,000	321,000
			1,184,000	1,184,000
		Total, Operation and Maintenance, Air.....	536,737,000	546,991,000
		Fiscal Year, 1958-59..... Expenditure \$516,688,759		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$314,336,678		
		Estimated for balance of year..... 204,343,322		
		Estimated total for 1959-60..... \$518,680,000		
		Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings). (13)	677,000	1,255,000
		Construction of Buildings and Works..... (13)	54,302,000	51,952,000
		Major Procurement of Equipment:		
		Aircraft and Engines..... (16)	131,698,000	164,817,000
		Mechanical Equipment, including Transport..... (16)	2,400,000	2,928,000
		Armament Equipment..... (16)	275,000	1,180,000
		Electronic and Communication Equipment..... (16)	28,000,000	17,000,000
		Special Training Equipment..... (16)	2,740,000	2,746,000
		Miscellaneous Technical Equipment..... (16)	4,500,000	6,832,000
		Ammunition and Bombs..... (16)	6,600,000	15,603,000
			231,192,000	264,313,000
		Less—Amount to be paid from Special Account... (34)	3,000,000	15,000,000
			228,192,000	249,313,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Concluded</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Major Equipment—Concluded</i>		
		Fiscal Year, 1958-59.....	\$280,776,826	
		Less—Special Account Charges.....	159,943,703	
		Budgetary Expenditures.....	\$120,833,123	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$114,311,333	
		Estimated for balance of year.....	127,043,667	
		Estimated total for 1959-60.....	\$241,355,000	
		Less—Estimated Special Account Charges	14,742,000	
		Estimated Budgetary Expenditure.....	\$226,613,000	
		DEFENCE RESEARCH AND DEVELOPMENT		
		<i>Defence Research Board—Operation and Maintenance</i>		
		Civil Staff—		
623	623	Scientific and Executive.....	5,221,102	5,179,260
821	821	Technical Supporting.....	3,685,150	3,625,579
1,437	1,437	Other Supporting.....	5,101,083	4,928,096
45	45	Equivalent of Full Time Positions for Seasonal Employment.....	252,400	250,968
2,926	2,926	Gross Total Continuing Establishment (Detailed above)	14,259,735	13,983,903
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	850,000	991,000
		Net Total Continuing Establishment.....	13,409,735	12,992,903
		Casuals and Others.....	150,000	163,145
		Overtime and Other Credits.....	140,000	140,000
		Total Civil Salaries and Wages..... (1)	13,699,735	13,296,048
		Civilian Allowances..... (2)	176,600	170,000
		Pay and Allowances..... (3)	196,574	196,836
		Professional and Special Services..... (4)	207,005	276,070
		Travelling and Removal Expenses..... (5)	804,350	858,990
		Freight, Express and Cartage..... (6)	59,500	109,300
		Postage..... (7)	6,980	6,980
		Telephones, Telegrams and Other Communication Services..... (8)	108,185	88,325
		Publication of Departmental Reports and Other Material..... (9)	53,010	54,400
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	10,400	12,250
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	254,285	233,550
		Materials and Supplies..... (12)	3,405,740	2,518,462
		Repairs and Upkeep of Buildings and Works..... (14)	426,585	455,530
		Rental of Land, Buildings and Works..... (15)	12,881	12,826
		Repairs and Upkeep of Equipment..... (17)	459,850	428,750
		Rental of Equipment..... (18)	48,250	20,250
		Municipal and Public Utility Services..... (19)	311,100	225,800
		Contributions, Grants, Subsidies, etc., not included elsewhere..... (20)	1,695,400	1,556,990

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE RESEARCH AND DEVELOPMENT—Concluded		
		<i>Defence Research Board—Operation and Maintenance—</i> <i>—Concluded</i>		
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	22,812	29,806
		All Other Expenditures..... (22)	1,992,877	1,373,440
			23,952,119	21,924,603
		Expenditure		
		Fiscal Year, 1958-59..... \$ 21,487,733		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 13,788,076		
		Estimated for balance of year..... 8,069,572		
		Estimated total for 1959-60..... \$ 21,857,648		
		<i>Defence Research Board—Construction or Acquisition of</i> <i>Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,117,300	4,146,016
		Acquisition of Equipment..... (16)	3,410,945	3,448,245
			6,528,245	7,594,261
		Expenditure		
		Fiscal Year, 1958-59..... \$ 5,128,918		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,241,076		
		Estimated for balance of year..... 3,923,798		
		Estimated total for 1959-60..... \$ 7,164,874		
		Development		
		Development..... (16)	14,216,000	21,565,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 47,743,012		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 6,211,023		
		Estimated for balance of year..... 6,308,326		
		Estimated total for 1959-60..... \$ 12,519,349		
		DEFENCE EXPENDITURES BY OTHER GOVERNMENT DEPARTMENTS		
		Appropriation Not Required for 1960-61		
		<i>Services and facilities provided to the Department of National Defence by the Department of Transport..... (22)</i>		3,412,659

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Continued		
		MUTUAL AID		
		<i>Contributions to infrastructure and military costs of the North Atlantic Treaty Organization</i>		
		Procurement for Mutual Aid.....	300,000	350,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	35,000,000	60,144,000
		NATO Aircrew Training.....	5,000,000	8,006,000
		Contributions to Infrastructure and NATO Military Budgets.....	14,500,000	21,500,000
			19,500,000	29,506,000
		Total, Mutual Aid.....	54,800,000	90,000,000
		Less—Transfers to NATO Countries of Equipment from Services Stocks.....	35,000,000	60,144,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates).....	5,000,000	8,006,000
		Amount provided by this Vote..... (20)	14,800,000	21,850,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 13,414,270	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 6,465,174	
		Estimated for balance of year.....	8,284,826	
		Estimated total for 1959-60.....	\$ 14,750,000	
		NATIONAL DEFENCE GENERAL		
		<i>To authorize, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, total commitments of \$2,950,656,748 for the purposes of the foregoing votes relating to National Defence, regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,420,466,950 will come due for payment in future years)..... (22)</i>	1	1
		GENERAL SERVICES		
		<i>Grants to Military Associations, Institutes and Others</i>		
		Rifle Associations		
		Dominion of Canada.....	63,000	70,000
		National Defence Headquarters.....	180	200
		Alberta.....	2,025	2,250
		British Columbia.....	2,025	2,250
		Manitoba.....	2,025	2,250
		New Brunswick.....	1,685	1,875
		Newfoundland.....	180	200
		Nova Scotia.....	2,160	2,400
		Ontario.....	4,590	5,100
		Prince Edward Island.....	1,080	1,200

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		GENERAL SERVICES— <i>Continued</i>		
		<i>Grants to Military Associations, Institutes and Others</i>		
		— <i>Continued</i>		
		Rifle Associations— <i>Concluded</i>		
		Quebec.....	3,375	3,750
		Saskatchewan.....	1,485	1,650
			83,810	93,125
		Military Service Associations		
		Canadian Infantry Association.....	8,000	12,000
		Canadian Military Intelligence Association.....	1,500	2,250
		Canadian Signals Association.....	2,800	4,200
		Conference of Defence Associations.....	4,335	6,500
		Defence Dental Association of Canada.....	1,500	2,250
		Defence Medical Association of Canada.....	2,335	3,500
		Military Engineers Association of Canada.....	2,800	4,200
		Royal Canadian Armoured Corps Association.....	4,665	7,000
		Royal Canadian Artillery Association.....	7,500	11,250
		Royal Canadian Army Pays Corps Association.....	1,500	2,250
		Royal Canadian Army Service Corps Association.....	3,000	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,000	4,500
		Royal Canadian Ordnance Corps Association.....	2,665	4,000
			45,600	68,400
		Military, United Services Institutes and Others		
		Air Cadet League of Canada.....	45,000	50,000
		Alberta United Services Institute.....	675	750
		Edmonton United Services Institute.....	675	750
		Hamilton and District Officers Institute.....	900	1,000
		Kingston United Services Institute.....	270	300
		London United Services Institute.....	360	400
		Lake of the Woods United Services Institute.....	180	200
		Montreal United Services Institute.....	900	1,000
		Moose Jaw Military Institute.....	270	300
		Naval Officers' Association.....	13,500	15,000
		Peterborough United Services Institute.....	360	400
		Prince Albert United Services Institute.....	180	200
		Quebec Military Institute.....	450	500
		Royal Canadian Air Force Association.....	18,000	20,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	
		Royal Military College Club of Canada.....	270	300
		Royal Canadian Military Institute.....	1,800	2,000
		Royal Canadian Navy Benevolent Fund.....	2,000	
		Royal Roads Ex-Cadet Club.....	270	300
		United Services Officer's Club of Charlottetown.....	180	200
		United Services Institute of Chilliwack.....	180	200
		United Services Institute of Manitoba.....	450	500
		United Services Institute of New Brunswick.....	270	300
		United Services Institute of Nova Scotia.....	450	500
		United Services Institute of Ottawa.....	675	750
		United Services Institute of Regina.....	450	500
		United Services Institute of Saskatoon.....	270	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL DEFENCE—Concluded		
		GENERAL SERVICES—Concluded		
		Grants to Military Associations, Institutes and Others—Concluded		
		Military, United Services Institutes and Others—Concluded		
		United Services Institute of Vancouver.....	450	500
		United Services Institute of Vancouver Island.....	450	500
			94,385	97,650
		(20)	223,795	259,175
		Grants to the Town of Oromocto		
		Grants.....(20)	1,600,000	1,656,000
		Grants to Provinces and Municipalities for Civil Defence and Related Purposes		
		Grants.....(20)	4,000,000	
		Grants to assist in the construction of the Soldiers' Memorial Hospital, Middleton, N.S.		
		Grants.....(20)	65,000	
		PENSIONS AND OTHER BENEFITS		
		Civil Pensions		
		Robert Allen.....	193	193
		Walter Pettipas.....	516	516
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,128	1,128
		(21)	2,457	2,457
		Annuity to the Widow of the late Honourable Norman McLeod Rogers		
		Annuity.....(21)	2,500	2,500
		Payments in respect of members of the Royal Canadian Air Force killed while on leave as instructors		
		Payments to dependents.....(21)	3,840	4,090
		Defence Services Pension Act		
		Payments under Parts 1-4.....(21)	6,671,519	6,355,031
		Defence Services Pension Act		
		Government contribution to the Permanent Services Pension Account.....(21)	53,279,356	51,791,054
		Regular Forces Death Benefit Account		
		Government contribution to the Regular Forces Death Benefit Account.....(21)	200,000	200,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL FILM BOARD		
		<i>Administration, Production and Distribution of Films and Other Visual Materials</i>		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	87,820	87,520
		Administration.....	279,210	273,380
		General Services.....	424,432	420,468
			791,462	781,368
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	250,100	256,500
		International Newsreels.....	63,420	62,000
		General Program.....	876,713	850,098
		Films for Television.....	575,240	558,000
		Filmstrip Production.....	47,050	46,000
		Photo Services.....	87,970	86,000
			1,900,493	1,858,598
		DISTRIBUTION OF FILMS		
		Administration.....	196,388	184,572
		Canadian Non-Theatrical.....	992,206	973,057
		Commercial.....	81,462	80,332
		International.....	391,334	354,816
		Information and Promotion of Films.....	140,159	129,029
			1,801,549	1,721,806
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10)	4,493,504	4,361,772
		<i>Further Details for Administration, Production and Distribution of Films and Other Visual Materials (Personnel Establishment)</i>		
		Number		
		1960-61	1959-60	
		Administration.....	113	113
		Production.....	349	354
		Distribution.....	218	211
		Full Time Positions.....	680	678
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 4,103,346	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 3,102,822	
		Estimated for balance of year.....	1,258,950	
		Estimated total for 1959-60.....	\$ 4,361,772	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL FILM BOARD—Concluded		
		Acquisition of Equipment		
		Acquisition of Equipment.....(16)	153,964	193,964
		Fiscal Year, 1958-59..... Expenditure \$ 155,559		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 120,066		
		Estimated for balance of year..... 73,898		
		Estimated total for 1959-60..... \$ 193,964		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL GALLERY OF CANADA				
<i>Administration, Operation and Maintenance</i>				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Assistant Director, National Gallery of Canada (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief Curator of Art (\$8,340-\$9,420).....	9,420	9,420
1	1	Curator of Prints and Drawings.....		6,780
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	8,700
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	16,680
	1	Administrative Officer 3.....		6,540
2	2	Technical Officer 7 (\$6,840-\$7,860).....	15,000	15,000
1		Technical Officer 6 (\$6,480-\$7,200).....	7,200	
4	3	Technical Officer 5 (\$6,210-\$6,660).....	26,190	19,380
6	6	Technical Officer 4 (\$5,700-\$6,180).....	35,640	33,780
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,580	5,220
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
6	4	Technical Officer 1 (\$3,420-\$4,020).....	21,420	14,130
3	3	Technician 1 (\$3,750-\$4,350).....	12,150	12,150
1		Information Officer 4 (\$5,700-\$6,180).....	6,180	
1	1	Librarian 3 (\$4,980-\$5,430).....	5,430	5,430
1		Librarian 2 (Part Time).....	2,325	
1	1	Librarian 1 (\$3,750-\$4,350).....	3,900	3,750
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	4,800
6	3	Clerk 4 (\$3,570-\$4,020).....	23,370	12,060
3	4	Clerk 3 (\$3,150-\$3,600).....	10,500	14,400
6	3	Clerk 2 (\$2,790-\$3,150).....	17,700	9,090
2	3	Clerk (\$1,860-\$2,640).....	5,040	7,380
	1	Departmental Accountant 2.....		4,500
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,050	
	1	Purchasing Agent 2.....		4,650
1		Purchasing Agent 1 (\$3,750-\$4,350).....	3,900	
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,080	4,230
1	3	Stenographer 3 (\$3,150-\$3,600).....	3,600	10,500
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,940	6,300
2	2	Stenographer (\$1,950-\$2,730).....	4,980	4,800
1		Stenographer (Part Time).....	1,224	
2		Maintenance Supervisor 2 (\$3,900-\$4,350).....	8,400	
9	2	Maintenance Craftsman 1 (\$3,450-\$3,900).....	34,650	6,600
	3	Gallery Assistant 2.....		11,160
	7	Gallery Assistant 1.....		23,940
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,420	3,300
1	1	Messenger (\$2,040-\$2,310).....	2,310	2,310
1	1	Chauffeur.....	2,704	2,704
75	68		345,323	314,684
Of which totals:				
73	68	Full Time Positions.....	341,774	314,684
2		Part Time Positions.....	3,549	
75	68	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	345,323 7,000	314,684 3,990
Net Total Continuing Establishment.....			338,323	310,694
Casuals and Others.....			7,000	6,500
Total Salaries and Wages.....(1)			345,323	317,194
Professional and Special Services.....(4)			142,115	129,069
Travelling Expenses—Staff.....(5)			31,100	25,000
Freight, Express and Cartage.....(6)			55,500	51,500
Postage.....(7)			700	650
Telephones and Telegrams.....(8)			5,000	3,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL GALLERY OF CANADA—Concluded		
		Administration, Operation and Maintenance—Concluded		
		Reproductions of Works of Art and Catalogues.....(9)	55,300	78,486
		Other Publications.....(9)	22,600	23,790
		Advertising, Films and Displays.....(10)	58,625	53,989
		Office Stationery, Supplies and Equipment.....(11)	24,450	19,100
		Materials and Supplies.....(12)	33,150	33,150
		Completion of Construction of the Permanent Canadian Pavilion at the Venice International Biennale of Art.....(13)		10,000
		Rental of Buildings.....(15)	3,180	3,900
		Acquisition of Equipment.....(16)	98,752	63,687
		Equipment and Furnishings for the Permanent Canadian Pavilion at Venice.....(16)		15,000
		Repairs and Upkeep of Equipment.....(17)	1,550	1,850
		Grant to Royal Canadian Academy of Arts.....(20)	4,025	4,025
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts.....(20)	7,200	13,100
		Unemployment Insurance Contributions.....(21)	100	250
		Travelling Expenses—Other than Staff.....(22)	21,450	27,900
		Sundries.....(22)	19,025	14,600
			929,145	889,640
		Fiscal Year, 1958-59.....Expenditure \$ 546,433		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 356,417		
		Estimated for balance of year.....533,223		
		Estimated total for 1959-60.....\$ 889,640		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchases of Works of Art.....(22)	150,000	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE				
<i>Minister of National Health and Welfare</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
2	2	Deputy Minister.....	38,000	38,000
2	1	Senior Officer 1 (\$11,500-\$12,500).....	24,000	12,375
	1	Medical Officer 5.....		10,000
1		Senior Research Economist, Health (\$10,000-\$11,000).....	11,000	
2	2	Senior Economist (\$9,060-\$10,140).....	18,840	18,120
3	2	Economist 5 (\$8,340-\$9,420).....	26,460	17,050
3	4	Economist 4 (\$7,500-\$8,580).....	25,200	32,430
5	4	Economist 3 (\$6,360-\$7,320).....	33,825	27,300
5	6	Economist 2 (\$5,580-\$6,480).....	30,150	35,655
2	4	Economist 1 (\$4,200-\$5,640).....	8,490	19,020
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	8,700
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
3	1	Administrative Officer 3 (\$5,820-\$6,540).....	19,140	6,300
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	11,400	17,580
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,260	10,260
1		Legal Adviser 2 (\$8,340-\$9,420).....	9,420	
	1	Solicitor 7.....		11,000
	1	Solicitor 6.....		9,060
1	1	Solicitor 4 (\$7,500-\$8,580).....	8,580	7,860
1	1	Director, Personnel Services, National Health and Welfare (\$7,980-\$9,060).....		9,060
2		Personnel Officer 6 (\$7,260-\$8,340).....	15,420	
	2	Personnel Officer 5.....		14,520
1		Personnel Officer 4 (\$6,210-\$6,660).....	6,210	
	1	Personnel Officer 3.....		5,970
2	2	Personnel Officer 2 (\$4,770-\$5,220).....	9,540	9,540
1	1	Director, Information Services, National Health and Welfare (\$7,980-\$9,060).....		9,060
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,600	6,600
2	2	Information Officer 5 (\$6,300-\$7,020).....	13,560	13,080
4	2	Information Officer 4 (\$5,700-\$6,180).....	24,240	11,700
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,730	5,730
	1	Information Officer 1.....		4,275
2	1	Technical Officer 10 (\$7,980-\$9,060).....	17,040	9,060
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,360
4	2	Technical Officer 3 (\$5,130-\$5,730).....	21,496	10,936
1	2	Technical Officer 2 (\$4,200-\$4,800).....	4,313	8,400
	1	Technician 4.....		5,280
2	2	Technician 3 (\$4,770-\$5,220).....	10,140	10,403
	1	Technician 2.....		4,350
1	2	Technician 1 (\$3,750-\$4,350).....	3,750	7,500
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	7,440	6,990
2	2	Statistician 4 (\$7,500-\$8,580).....	15,360	15,000
5	4	Statistician 3 (\$6,360-\$7,320).....	33,855	26,925
2	2	Statistician 1 (\$4,200-\$5,640).....	8,535	9,480
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,680	7,320
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	12,360	12,360
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,500	4,950
1		Purchasing Agent 1 (\$3,750-\$4,350).....	3,750	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
Departmental Administration—Continued				
	1	Librarian 6.....		6,780
1		Librarian 5 (\$5,280-\$6,540).....	6,540	
	1	Librarian 4.....		5,580
3	1	Librarian 3 (\$4,980-\$5,430).....	15,840	5,430
2	2	Librarian 2 (\$4,500-\$4,950).....	9,263	8,730
	1	Departmental Accountant 6.....		6,210
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,070	5,070
1		Photographer 4 (\$4,770-\$5,220).....	5,220	
1		Photographer 3 (\$4,230-\$4,680).....	4,530	
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
5	5	Packer and Helper (\$2,640-\$3,000).....	14,850	14,280
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
3	5	Supervising Clerk (\$4,650-\$5,100).....	15,150	24,600
15	12	Principal Clerk (\$4,080-\$4,680).....	66,601	51,811
23	22	Clerk 4 (\$3,570-\$4,020).....	90,173	85,515
58	51	Clerk 3 (\$3,150-\$3,600).....	199,729	176,229
42	42	Clerk 2 (\$2,790-\$3,150).....	123,990	123,330
21	26	Clerk (\$1,860-\$2,640).....	48,660	60,714
9	9	Clerical Assistant (\$1,590-\$2,130).....	17,618	17,280
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,155	4,005
15	15	Stenographer 3 (\$3,150-\$3,600).....	50,626	51,075
15	13	Stenographer 2 (\$2,790-\$3,150).....	42,990	38,506
7	10	Stenographer (\$1,950-\$2,730).....	16,830	23,648
	1	Duplicating Equipment Supervisor 2.....		4,020
1	1	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	3,600
	2	Duplicating Equipment Operator 4.....		6,750
1	3	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,600	9,720
2	3	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	5,940	8,310
2	8	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	4,455	18,661
1		Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	3,720	
1		Office Composing Equipment Operator 4 (\$3,570-\$4,020).....	3,570	
2	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	6,300	3,030
2	2	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	5,940	5,340
3	3	Typist 3 (\$2,880-\$3,240).....	9,090	9,000
16	17	Typist 2 (\$2,040-\$2,850).....	40,440	41,885
13	14	Typist (\$1,860-\$2,640).....	30,000	32,259
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,240	9,090
1	1	Messenger (\$2,040-\$2,550).....	2,040	2,550
4	4	Chauffeur.....	12,285	12,168
360	364	Full Time Positions (Detailed above).....	1,467,179	1,433,585
		Less—Anticipated Savings due to Staff Turnover.....	110,000	100,000
		Total Salaries and Wages.....(1)	1,357,179	1,333,585
		Overtime.....(1)	2,800	
		Professional and Special Services.....(4)	11,500	2,000
		Travelling Expenses—Staff.....(5)	38,000	34,250
		Freight, Express and Cartage.....(6)	2,900	2,900
		Postage.....(7)	5,125	5,125
		Telephones and Telegrams.....(8)	7,000	8,600
		Educational and Informational Publications.....(9)	59,500	57,500
		Educational and Informational Material Other than Publications.....(10)	49,500	49,500
		Office Stationery, Supplies and Equipment.....(11)	85,400	85,400
		Materials and Supplies.....(12)	1,525	1,825
		Acquisition of Equipment.....(16)	2,400	3,100
		Repairs and Upkeep of Equipment.....(17)	1,300	1,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		Departmental Administration—Concluded		
		Expenses of Delegates to International and Other Conferences..... (22)	14,500	14,500
		Sundries..... (22)	3,100	2,200
			1,641,729	1,601,785
		Fiscal Year, 1958-59..... Expenditure \$ 1,480,411		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 999,616		
		Estimated for balance of year..... 563,384		
		Estimated total for 1959-60..... \$ 1,563,000		
		NATIONAL HEALTH BRANCH		
		Health Services—Administration		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,750
5	4	Medical Officer 7 (\$13,000-\$14,000).....	68,000	53,000
2	1	Medical Officer 6 (\$11,500-\$12,500).....	23,000	11,500
1	2	Medical Officer 5 (\$10,000-\$11,000).....	11,000	22,000
4	4	Medical Officer 4 (\$9,060-\$10,140).....	36,240	36,240
1	1	Consultant, Hospital Administration (\$10,000-\$11,000).....	10,000	10,000
1	1	Consultant, Hospital Accounting (\$10,000-\$11,000).....	10,750	10,250
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	7,680
1	3	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	20,700
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,180	5,820
3	1	Administrative Officer 1 (\$4,980-\$5,580).....	15,503	5,393
1	3	Principal Clerk (\$4,080-\$4,680).....	4,230	13,590
8	7	Clerk 4 (\$3,570-\$4,020).....	30,998	27,540
4	3	Clerk 3 (\$3,150-\$3,600).....	13,688	10,051
2	2	Clerk 2 (\$2,790-\$3,150).....	5,580	5,580
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,855	3,900
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	6,750
3	4	Stenographer 2 (\$2,790-\$3,150).....	8,460	11,520
3	2	Typist 2 (\$2,040-\$2,850).....	7,470	5,220
	1	Typist.....		2,355
50	48	Full Time Positions (Detailed above).....	321,444	299,209
		Less—Anticipated Savings due to Staff Turnover.....	35,000	15,000
		Total Salaries..... (1)	286,444	284,209
		Professional and Special Services..... (4)	1,000	6,000
		Travelling Expenses—Staff..... (5)	21,500	22,200
		Freight, Express and Cartage..... (6)	1,000	1,700
		Telephones and Telegrams..... (8)	2,600	2,600
		Educational and Informational Publications..... (9)	29,000	30,000
		Office Stationery, Supplies and Equipment..... (11)	8,500	10,050
		Travelling Expenses—Other than Staff..... (22)	16,000	6,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Administration—Concluded		
		Sundries..... (22)	1,400	1,200
			367,444	364,459
		Fiscal Year, 1958-59..... Expenditure \$ 299,629		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 181,836		
		Estimated for balance of year..... 125,164		
		Estimated total for 1959-60..... \$ 307,000		
		Health Services—Consultant and Advisory Services		
6	6	Medical Officer 6 (\$11,500-\$12,500).....	74,375	72,000
2	1	Medical Officer 5 (\$10,000-\$11,000).....	20,875	10,000
	1	Medical Officer 4.....		9,960
1	1	Consulting Architect, Health and Welfare (\$10,000-\$11,000).....	11,000	11,000
1		Architect 7 (\$9,060-\$10,140).....	9,060	
2		Architect 2 (\$5,580-\$6,780).....	11,460	
	2	Architect 1.....		9,480
1	1	Dental Officer 5 (\$10,000-\$11,000).....	11,000	10,875
1	1	Dental Officer 4 (\$8,340-\$9,420).....	9,420	9,330
1	1	Dental Officer 3 (\$7,980-\$9,060).....	8,520	7,980
1	1	Consultant Psychologist (\$7,500-\$8,580).....	8,580	8,580
2		Technical Officer 9 (\$7,500-\$8,580).....	15,000	
1		Technical Officer 8 (\$7,140-\$8,220).....	8,220	
1		Technical Officer 7 (\$6,840-\$7,860).....	7,500	
2	5	Technical Officer 6 (\$6,480-\$7,200).....	13,200	33,600
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,868	19,531
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
3	3	Technical Officer 3 (\$5,130-\$5,730).....	15,765	16,140
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,200	4,200
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,980
	1	Administrative Officer 5.....		6,600
1	1	Chemist 2 (\$5,580-\$6,780).....	5,580	5,580
	1	Bacteriologist, Grade 6.....		7,860
4	3	Dietitian 5 (\$5,190-\$5,640).....	20,760	15,570
	1	Dietitian 4.....		4,800
1		Nutritionist 3 (\$4,290-\$4,740).....	4,590	
4	5	Nutritionist 2 (\$3,900-\$4,350).....	15,863	20,213
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	10,448	10,261
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	2,790
2	2	Student Assistant (Seasonal).....	2,750	2,550
1		Supervising Clerk (\$4,650-\$5,100).....	4,950	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,680
2	3	Clerk 4 (\$3,570-\$4,020).....	7,815	11,160
3	3	Clerk 3 (\$3,150-\$3,600).....	10,688	10,538
4	4	Clerk 2 (\$2,790-\$3,150).....	12,000	11,880
1		Clerk (\$1,860-\$2,640).....	1,950	
1	2	Clerical Assistant (\$1,590-\$2,130).....	2,130	3,810
7	7	Stenographer 3 (\$3,150-\$3,600).....	24,976	24,601
6	6	Stenographer 2 (\$2,790-\$3,150).....	17,580	17,640
4	3	Typist 2 (\$2,040-\$2,850).....	10,050	7,590
1	1	Typist (\$1,860-\$2,640).....	2,610	2,490
1	1	Labourer.....	2,340	2,691
79	78		426,663	410,140

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Consultant and Advisory Services —Concluded		
		Of which totals:		
77	76	Full Time Positions.....	423,913	407,590
2	2	Seasonal Positions.....	2,750	2,550
79	78	Total Continuing Establishment (Detailed above).....	426,663	410,140
		Less—Anticipated Savings due to Staff Turnover.....	40,000	20,000
		Total Salaries and Wages.....(1)	386,663	390,140
		Professional and Special Services.....(4)	132,350	102,350
		Travelling Expenses—Staff.....(5)	37,200	37,200
		Freight, Express and Cartage.....(6)	6,600	6,600
		Telephones and Telegrams.....(8)	1,350	1,350
		Educational and Informational Publications.....(9)	120,850	131,500
		Educational and Informational Material Other than Publications.....(10)	41,000	46,500
		Office Stationery, Supplies and Equipment.....(11)	6,525	6,525
		Materials and Supplies.....(12)	2,200	2,200
		Acquisition of Equipment.....(16)	5,500	2,000
		Repairs and Upkeep of Automobile.....(17)	400	400
		Travelling Expenses—Other than Staff.....(22)	20,500	20,500
		Sundries.....(22)	1,150	1,150
			762,288	748,415
		Fiscal Year, 1958-59..... Expenditure \$ 692,089		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 407,563		
		Estimated for balance of year..... 357,437		
		Estimated total for 1959-60..... \$ 765,000		
		Health Services—Laboratory and Advisory Services		
1	1	Chief, Laboratory of Hygiene (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Public Health Engineering (\$10,000-\$11,000).....	11,000	9,420
5	3	Medical Officer 6 (\$11,500-\$12,500).....	59,500	36,000
1	1	Medical Officer 5 (\$10,000-\$11,000).....	10,750	11,000
4	6	Medical Officer 4 (\$9,060-\$10,140).....	37,500	55,980
1	1	Consultant, Atmospheric Pollution (\$10,000-\$11,000).....	11,000	11,000
1	2	Engineer 7 (\$9,060-\$10,140).....	9,060	18,120
5	4	Engineer 6 (\$8,340-\$9,420).....	46,560	35,610
7	6	Engineer 5 (\$7,500-\$8,580).....	55,200	46,620
4	5	Engineer 4 (\$6,840-\$7,860).....	28,845	36,330
13	13	Engineer 3 (\$6,360-\$7,320).....	86,130	86,345
1	1	Chief of Laboratories, Occupational Health Division (\$8,340-\$9,420).....	9,420	9,420
3	3	Chemist 5 (\$8,340-\$9,420).....	27,540	27,540
8	8	Chemist 4 (\$7,500-\$8,580).....	65,760	63,690
6	5	Chemist 3 (\$6,360-\$7,320).....	40,770	33,960
8	7	Chemist 2 (\$5,580-\$6,780).....	48,240	41,085
1	3	Chemist 1 (\$4,200-\$5,640).....	5,640	15,960
2	2	Bacteriologist 5 (\$8,340-\$9,420).....	18,840	18,840
2	3	Bacteriologist 4 (\$7,500-\$8,580).....	16,080	23,940
6	5	Bacteriologist 3 (\$6,360-\$7,320).....	41,595	32,970
10	8	Bacteriologist 2 (\$5,580-\$6,780).....	57,645	50,115
9	9	Bacteriologist 1 (\$4,200-\$5,640).....	44,055	41,580
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,260	6,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Laboratory and Advisory Services—Continued		
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	5,820
4	2	Technical Officer 8 (\$7,140-\$8,220).....	30,720	16,080
2	2	Technical Officer 6 (\$6,480-\$7,200).....	13,440	13,320
2	3	Technical Officer 4 (\$5,700-\$6,180).....	12,143	17,648
3	5	Technical Officer 3 (\$5,130-\$5,730).....	16,290	26,325
3	3	Technical Officer 2 (\$4,200-\$4,800).....	13,163	12,788
	2	Technical Officer 1.....		7,290
1		Biologist 3 (\$6,360-\$7,320).....	6,360	
1		Biologist 2 (\$5,580-\$6,780).....	5,580	
1	1	Biologist 1 (\$4,200-\$5,640).....	4,200	4,200
	1	Veterinarian 3.....		6,360
2	1	Technician 4 (\$5,280-\$5,730).....	10,785	5,280
8	2	Technician 3 (\$4,770-\$5,220).....	39,473	10,178
15	17	Technician 2 (\$4,350-\$4,800).....	67,538	76,651
14	9	Technician 1 (\$3,750-\$4,350).....	53,100	34,764
16	14	Assistant Technician 3 (\$3,270-\$3,720).....	54,834	47,956
9	11	Assistant Technician 2 (\$2,790-\$3,150).....	25,920	31,800
1		Assistant Technician 2 (Seasonal).....	1,375	
6	1	Assistant Technician 1 (\$2,160-\$2,640).....	15,360	2,430
1		Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,680	
3		Maintenance Craftsman 3 (\$3,900-\$4,350).....	11,963	
1	10	Maintenance Craftsman 2 (\$3,600-\$4,050).....	3,600	35,101
6		Maintenance Craftsman 1 (\$3,450-\$3,900).....	22,726	
2	2	Maintenance Helper (\$2,700-\$3,060).....	5,640	5,880
2	3	Laboratory Animal Keeper 3 (\$3,270-\$3,720).....	7,103	10,485
4	3	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	11,880	8,760
12	11	Laboratory Animal Keeper 1 (\$2,490-\$2,850).....	33,840	30,870
1	2	Storeman 1 (\$2,910-\$3,360).....	3,210	6,270
1	1	Packer and Helper (\$2,640-\$3,000).....	2,880	3,000
8	13	Cleaning Service Man (\$2,550-\$2,910).....	23,280	37,080
2	3	Student Assistant (Seasonal).....	2,750	4,125
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,650	4,650
2	1	Principal Clerk (\$4,080-\$4,680).....	8,910	4,680
1	3	Clerk 4 (\$3,570-\$4,020).....	3,570	11,610
1		Clerk 3 (\$3,150-\$3,600).....	3,600	
4	2	Clerk 2 (\$2,790-\$3,150).....	11,400	5,700
7	7	Stenographer 3 (\$3,150-\$3,600).....	24,263	24,413
20	18	Stenographer 2 (\$2,790-\$3,150).....	58,650	52,830
2	2	Stenographer (\$1,950-\$2,730).....	4,875	5,025
4	4	Typist 2 (\$2,040-\$2,850).....	10,500	10,260
2	2	Typist (\$1,860-\$2,640).....	4,770	4,260
3	3	Charwoman (Part Time).....	2,895	2,895
2	2	Chauffeur.....	6,085	5,967
283	267		1,414,641	1,321,426
		Of which totals:		
277	261	Full Time Positions.....	1,407,621	1,314,406
3	3	Part Time Positions.....	2,895	2,895
3	3	Seasonal Positions.....	4,125	4,125
283	267	Total Continuing Establishment (Detailed above).....	1,414,641	1,321,426
		Less—Anticipated Savings due to Staff Turnover.....	125,000	105,000
		Total Salaries and Wages..... (1)	1,289,641	1,216,426

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
<i>Health Services—Laboratory and Advisory Services</i>				
—Concluded				
		Allowances.....(2)		1,200
		Professional and Special Services.....(4)	55,000	58,740
		Travelling Expenses—Staff.....(5)	80,000	67,000
		Freight, Express and Cartage.....(6)	9,000	7,000
		Postage.....(7)	2,400	1,850
		Telephones and Telegrams.....(8)	4,100	3,100
		Educational and Informational Publications.....(9)	24,000	26,700
		Educational and Informational Material Other than Publications.....(10)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	19,150
		Laboratory Materials and Supplies.....(12)	211,500	236,500
		Rental of Building.....(15)	4,500	
		Acquisition of Laboratory Equipment.....(16)	157,000	250,450
		Repairs and Upkeep of Equipment.....(17)	10,050	12,050
		Rental of Boats.....(18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others.....(22)	5,500	5,500
		Laundry and Other Sundry Items.....(22)	7,000	7,500
			1,880,791	1,917,266
			Expenditure	
Fiscal Year, 1958-59.....			\$ 1,603,426	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 1,105,314	
Estimated for balance of year.....			790,686	
Estimated total for 1959-60.....			\$ 1,896,000	
<i>Health Services—General Health Grants</i>				
Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:				
Hospital Construction Grant to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and internes; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$17,367,320 being the annual allocation and of a revote of \$8,345,261 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of \$296,969 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953);				

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—General Health Grants— <i>Continued</i>		
		Assistance to the Provinces, etc.— <i>Continued</i>		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces).....	1,744,200	512,900
		Newfoundland—		
		Hospital Construction Grant.....	1,401,919	899,167
		Other Health Grants.....	1,100,740	1,101,918
		Prince Edward Island—		
		Hospital Construction Grant.....	235,690	205,226
		Other Health Grants.....	327,301	293,424
		Nova Scotia—		
		Hospital Construction Grant.....	2,033,443	1,498,658
		Other Health Grants.....	1,539,454	1,569,586
		New Brunswick—		
		Hospital Construction Grant.....	1,411,662	1,373,394
		Other Health Grants.....	1,302,047	1,309,186

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—General Health Grants—Concluded		
		Assistance to the Provinces, etc.—Concluded		
		Quebec—		
		Hospital Construction Grant.....	4,971,858	6,276,517
		Other Health Grants.....	10,405,836	10,788,722
		Ontario—		
		Hospital Construction Grant.....	9,575,956	8,172,708
		Other Health Grants.....	11,563,567	11,860,339
		Manitoba—		
		Hospital Construction Grant.....	1,285,813	1,199,420
		Other Health Grants.....	1,872,238	1,906,464
		Saskatchewan—		
		Hospital Construction Grant.....	1,857,967	1,685,363
		Other Health Grants.....	1,875,046	1,918,102
		Alberta—		
		Hospital Construction Grant.....	1,361,175	1,640,411
		Other Health Grants.....	2,544,926	2,555,142
		British Columbia—		
		Hospital Construction Grant.....	1,669,604	2,776,139
		Other Health Grants.....	3,197,938	3,280,005
		Northwest Territories—		
		Hospital Construction Grant.....	132,336	33,567
		Other Health Grants.....	67,384	57,047
		Yukon Territory—		
		Hospital Construction Grant.....	72,127	20,214
		Other Health Grants.....	41,714	35,556
		Total, Health Grants Program.....	63,591,941	62,969,175
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year.....	21,591,941	16,969,175
		Total, General Health Grants—Estimated		
		Actual Expenditure..... (30)	42,000,000	46,000,000
		Fiscal Year, 1958-59..... Expenditure \$ 45,859,381		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 22,653,283		
		Estimated for balance of year..... 23,346,717		
		Estimated total for 1959-60..... \$ 46,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Contributions to Provinces under the Hospital Insurance and Diagnostic Services Act		
		Contributions to Provinces.....(30)	167,000,000	160,000,000
		Fiscal Year, 1958-59..... Expenditure \$ 54,708,474		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 82,033,204		
		Estimated for balance of year..... 77,966,796		
		Estimated total for 1959-60..... \$160,000,000		
		Indian and Northern Health Services—Operation and Maintenance		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,750
1		Assistant Director, Indian and Northern Health Services (\$10,000-\$11,000).....	10,500	
6	6	Medical Officer 7 (\$13,000-\$14,000).....	79,000	78,750
12	13	Medical Officer 6 (\$11,500-\$12,500).....	142,625	152,250
20	18	Medical Officer 5 (\$10,000-\$11,000).....	205,750	184,500
62	59	Medical Officer 4 (\$9,060-\$10,140).....	577,290	549,270
1	1	Medical Officer 4 (Part Time).....	4,950	4,950
5	9	Medical Specialist 2 (\$11,500 and up).....	57,500	103,500
6		Medical Specialist 1 (\$10,000-\$11,000).....	61,375	
37	39	Physician (Part Time).....	65,966	68,052
2		Administrative Officer 6 (\$7,260-\$8,340).....	14,880	
6	5	Administrative Officer 5 (\$6,600-\$7,680).....	44,640	37,230
5	7	Administrative Officer 4 (\$6,300-\$7,020).....	32,220	45,720
6	6	Administrative Officer 3 (\$5,820-\$6,540).....	38,280	37,980
6	6	Administrative Officer 2 (\$5,700-\$6,180).....	35,573	35,093
11	9	Administrative Officer 1 (\$4,980-\$5,580).....	57,546	45,946
2	2	Dental Officer 3 (\$7,980-\$9,060).....	17,220	17,040
24	18	Dental Officer 2 (\$7,140-\$8,580).....	183,600	141,380
2	2	Bacteriologist 2 (\$5,580-\$6,780).....	12,360	12,360
1	1	Bacteriologist 1 (\$4,200-\$5,640).....	4,200	4,200
5	4	Medical Social Worker 3 (\$5,430-\$5,880).....	28,013	22,321
	1	Statistician 3.....		6,360
1	1	Chief Operating Engineer 2 (\$5,820-\$6,540).....	5,820	6,210
1		Engineer 5 (\$7,500-\$8,580).....	7,500	
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,473	6,323
3	1	Technical Officer 4 (\$5,700-\$6,180).....	17,100	6,045
2	4	Technical Officer 3 (\$5,130-\$5,730).....	10,860	21,720
9	2	Technical Officer 2 (\$4,200-\$4,800).....	39,000	9,000
	1	Technical Officer 1.....		3,420
1		Technician 3 (\$4,770-\$5,220).....	4,770	
1	4	Technician 2 (\$4,350-\$4,800).....	4,800	18,750
14	14	Assistant Technician 3 (\$3,270-\$3,720).....	48,256	48,630
18	16	Assistant Technician 2 (\$2,790-\$3,150).....	53,430	47,940
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	4,860	4,980
	1	Departmental Accountant 5.....		5,850
5	5	Departmental Accountant 4 (\$5,280-\$5,730).....	26,813	26,400
3		Departmental Accountant 3 (\$4,770-\$5,220).....	14,610	
14	13	Departmental Accountant 2 (\$4,350-\$4,800).....	61,726	57,000
	2	Departmental Accountant 1.....		8,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Northern Health Services—Operation and Maintenance—Continued				
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,070	4,770
5	5	Nursing Supervisor 2 (\$4,770-\$5,220).....	26,100	25,838
16	11	Nursing Supervisor 1 (\$4,230-\$4,680).....	71,394	50,019
1	1	Hospital Matron 3 (\$4,500-\$4,950).....	4,950	4,950
10	9	Hospital Matron 2 (\$4,050-\$4,500).....	44,100	39,488
21	18	Hospital Matron 1 (\$3,570-\$4,170).....	83,296	72,549
	6	Sanitary Inspector.....		22,380
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,800	4,800
3	1	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220)...	14,316	4,950
15	12	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680)...	64,763	48,600
15	19	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230)...	61,426	69,391
18	18	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720)...	64,899	64,763
	1	Diesel Electric Station Attendant 3.....		4,650
5	5	Maintenance Supervisor 5 (\$4,770-\$5,220).....	25,463	23,063
1	4	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,613	
4	3	Maintenance Supervisor 3 (\$4,230-\$4,680).....	17,483	12,563
1	2	Maintenance Supervisor 2 (\$3,930-\$4,350).....	4,350	7,973
3	3	Maintenance Supervisor 1 (\$3,450-\$3,900).....	10,983	9,900
6	6	Maintenance Craftsman 3 (\$3,900-\$4,350).....	24,300	23,768
19	18	Maintenance Craftsman 2 (\$3,600-\$4,050).....	75,227	67,351
16	16	Maintenance Craftsman 1 (\$3,450-\$3,900).....	59,513	54,563
5	2	Maintenance Helper (\$2,700-\$3,060).....	14,220	5,760
3	2	Storeman 3 (\$3,720-\$4,170).....	12,060	8,340
8	6	Storeman 2 (\$3,270-\$3,720).....	28,223	22,096
3	3	Storeman 1 (\$2,910-\$3,360).....	9,180	9,293
12	5	X-Ray Operator 3 (\$4,050-\$4,500).....	50,213	21,600
7	12	X-Ray Operator 2 (\$3,390-\$3,840).....	25,418	43,531
10	10	X-Ray Operator 2 (Seasonal).....	14,150	14,150
5	5	X-Ray Operator 1 (\$2,790-\$3,150).....	14,190	14,700
3	1	Physiotherapist 3 (\$3,720-\$4,170).....	11,423	3,833
3	4	Physiotherapist 2 (\$3,210-\$3,660).....	9,930	13,140
1	1	Occupational Therapist 3 (\$3,720-\$4,170).....	3,983	3,833
2	2	Occupational Therapist 2 (\$3,210-\$3,660).....	6,420	6,420
1	1	Remedial Physical Training Instructor 1 (\$2,820-\$3,420)...	3,420	
12	7	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	50,160	29,123
2	3	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	6,855	10,235
7	8	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	19,770	23,243
2	2	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	5,220	5,100
2	1	Laboratory Helper (\$1,770-\$2,220).....	3,990	1,770
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,500	4,500
581	560	Graduate Nurse (\$2,700-\$4,170).....	2,095,881	1,882,575
2	2	Graduate Nurse (Part Time).....	2,736	2,736
1	1	Dental Nurse (\$2,250-\$2,730).....	2,730	2,730
1	1	Dietitian 5 (\$5,190-\$5,640).....	5,190	5,190
8	5	Dietitian 3 (\$4,290-\$4,740).....	35,820	22,200
1	1	Dietitian 2 (\$3,900-\$4,350).....	3,900	4,200
1	1	Dietitian 1 (\$3,450-\$4,050).....	3,450	3,975
1	1	Pharmacist 3 (\$4,980-\$5,430).....	5,430	5,430
6	1	Pharmacist 2 (\$4,500-\$4,950).....	27,338	4,688
2	4	Pharmacist 1 (\$3,900-\$4,500).....	8,363	17,250
	2	Hospital Cook 5.....		7,740
6	7	Hospital Cook 4 (\$3,390-\$3,840).....	22,590	25,543
18	14	Hospital Cook 3 (\$2,910-\$3,360).....	57,106	45,390
29	25	Hospital Cook 2 (\$2,700-\$3,150).....	84,976	72,977
16	16	Hospital Cook 1 (\$2,550-\$2,910).....	48,320	44,010
1	1	Medical Records Supervisor 3 (\$3,780-\$4,230).....	4,230	4,230
12	8	Medical Records Supervisor 2 (\$3,570-\$4,020).....	48,558	30,286

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Northern Health Services—Operation and Maintenance—Continued				
	3	Medical Records Supervisor 1.....		9,450
3	3	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	11,160	10,710
12	103	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	37,808	40,943
34	33	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	106,277	99,077
18	18	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	56,820	51,180
153	127	Hospital Attendant (\$2,550-\$2,910).....	449,880	348,090
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,150	3,150
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,173	3,023
1	2	Caretaker 3 (\$2,640-\$3,000).....	3,000	5,640
2	2	Gardener 3 (\$3,150-\$3,600).....	7,200	7,163
3	3	Gardener 2 (\$2,910-\$3,360).....	9,930	9,780
2	2	Gardener 1 (\$2,640-\$3,000).....	5,880	5,760
2	2	Hospital Utility Man 3 (\$2,970-\$3,420).....	6,203	6,315
6	7	Hospital Utility Man 2 (\$2,700-\$3,150).....	17,550	20,364
7	6	Hospital Utility Man 1 (\$2,550-\$2,910).....	19,080	16,290
40	41	Fireman-Labourer (\$2,790-\$3,150).....	124,190	124,470
7	6	Packer and Helper (\$2,640-\$3,000).....	19,920	17,190
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,700	2,700
8	8	Watchman (\$2,640-\$3,000).....	22,920	22,710
4	4	Telephone Operator (\$1,860-\$2,730).....	10,350	9,885
15	15	Student Assistant (Seasonal).....	20,625	19,125
20	17	Principal Clerk (\$4,080-\$4,680).....	86,326	72,781
33	36	Clerk 4 (\$3,570-\$4,020).....	125,274	136,361
23	18	Clerk 3 (\$3,150-\$3,600).....	76,653	60,116
35	23	Clerk 2 (\$2,790-\$3,150).....	100,350	65,640
7	7	Clerk (\$1,860-\$2,640).....	16,703	16,110
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	2,085
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
15	13	Stenographer 3 (\$3,150-\$3,600).....	50,702	44,327
28	25	Stenographer 2 (\$2,790-\$3,150).....	81,660	72,435
5	5	Stenographer (\$1,950-\$2,730).....	12,548	12,195
33	33	Typist 2 (\$2,040-\$2,850).....	84,080	84,165
4	4	Typist (\$1,860-\$2,640).....	9,135	8,520
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
1	1	Barge and Truck Operator.....	3,089	2,691
1	1	Barge and Bulldozer Operator.....	3,089	2,691
5	5	Chauffeur.....	15,226	14,658
2	2	Cook.....	3,420	3,420
2	2	Cook, Second Class.....	4,440	4,440
1	1	Field Matron (Part Time).....	1,020	600
1	1	Floor Lady.....	2,174	2,223
99	89	Housemaid 3.....	177,360	156,960
157	153	Housemaid 2.....	276,820	259,140
92	89	Housemaid 1.....	138,660	133,440
5	5	Labourer.....	14,300	12,870
18	18	Laundress.....	33,862	33,358
1	1	Maintenance Mechanic.....	3,661	3,393
12	12	Tailoress.....	22,440	21,840
	73	Ward Aide 4.....		170,460
240	144	Ward Aide 3.....	584,836	331,140
89	72	Ward Aide 2.....	211,620	151,560
32	29	Ward Aide 1.....	72,720	56,060
2,517	2,336		8,578,538	7,654,140

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Indian and Northern Health Services— <i>Operation and Maintenance—Concluded</i>		
		Of which totals:		
2,451	2,268	Full Time Positions.....	8,469,091	7,544,527
41	43	Part Time Positions.....	74,672	76,338
25	25	Seasonal Positions.....	34,775	33,275
2,517	2,336	Gross Total Continuing Establishment (Detailed above)...	8,578,538	7,654,140
		Less—Anticipated Savings due to Staff Turnover.....	375,000	100,000
		Net Total Continuing Establishment.....	8,203,538	7,554,140
		Casuals and Others.....	84,000	86,000
		Total Salaries and Wages..... (1)	8,287,538	7,640,140
		Overtime..... (1)	25,000	
		Allowances..... (2)	600,864	502,712
		Hospital, Doctors' and Other Professional and Special Services..... (4)	7,549,000	7,830,000
		Travelling Expenses—Staff..... (5)	456,000	400,000
		Freight, Express and Cartage..... (6)	70,000	85,000
		Postage..... (7)	16,900	14,500
		Telephones and Telegrams..... (8)	63,200	63,200
		Educational and Informational Publications..... (9)	10,600	8,000
		Educational and Informational Material Other than Publications..... (10)	11,500	8,500
		Office Stationery, Supplies and Equipment..... (11)	88,500	88,500
		Hospital, Medical and Other Materials and Supplies.. (12)	2,600,000	2,880,000
		Repairs and Upkeep of Buildings and Works..... (14)	150,000	200,000
		Rental of Buildings and Works..... (15)	19,000	20,500
		Repairs and Upkeep of Equipment..... (17)	120,000	125,000
		Light, Heat, Power and Water..... (19)	331,000	250,000
		Grants to Hospitals which care for Indians and Eskimos..... (20)	100,000	220,000
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	750,000	738,000
		Laundry and Other Sundry Items..... (22)	113,000	90,000
		Less—Amount for services provided under agreements with Northwest Territories and Yukon Territory on a recoverable basis..... (34)	21,362,102	21,164,052
				435,000
			21,362,102	20,729,052
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$ 19,839,333 \$2,094,732		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 11,102,651 \$1,235,213		
		Estimated for balance of year. 9,255,349 764,787		
		Estimated total for 1959-60.. \$ 20,358,000 \$2,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Indian and Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works... (13)	1,316,600	2,630,500
		Acquisition of Equipment..... (16)	470,000	470,000
			1,786,600	3,100,500
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,785,921		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 633,354		
		Estimated for balance of year..... 1,609,646		
		Estimated total for 1959-60..... \$ 2,243,000		
		Medical Advisory, Diagnostic and Treatment Services		
1	1	Medical Officer 7 (\$13,000-\$14,000).....	13,000	13,000
3	3	Medical Officer 6 (\$11,500-\$12,500).....	37,500	36,750
15	11	Medical Officer 5 (\$10,000-\$11,000).....	159,375	120,000
93	99	Medical Officer 4 (\$9,060-\$10,140).....	875,880	922,627
1	1	Medical Officer 4 (Part Time).....	3,410	4,530
18	20	Physician (Part Time).....	45,120	40,790
1	1	Psychologist, National Health and Welfare (\$6,360-\$7,320)	7,320	7,320
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	6,300
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	18,900
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,393	5,243
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,210
1		Departmental Accountant 3 (\$4,770-\$5,220).....	4,770	
	1	Hospital Matron 3.....		4,950
2	2	Hospital Matron 2 (\$4,050-\$4,500).....	8,850	8,550
7	8	Hospital Matron 1 (\$3,570-\$4,170).....	26,790	31,560
2	2	X-Ray Operator 3 (\$4,050-\$4,500).....	8,550	8,550
3	3	X-Ray Operator 2 (\$3,390-\$3,840).....	11,220	11,070
	1	Physiotherapist 2.....		3,210
1	2	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680)	4,680	9,000
	8	Stationary Engineer 2 (Heating or Power).....		31,710
1	2	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	2,610	5,520
7	7	Nursing Counsellor 4 (\$4,230-\$4,680).....	32,610	32,423
16	16	Nursing Counsellor 3 (\$3,570-\$4,170).....	65,071	65,446
25	25	Nursing Counsellor 2 (\$3,300-\$3,900).....	91,652	91,726
13	1	Technician 3 (\$4,770-\$5,220).....	62,460	5,220
	14	Technician 1.....		55,051
37	40	Hospital Nurse 3 (\$3,330-\$3,780).....	132,811	145,200
1	24	Hospital Nurse 2 (\$3,120-\$3,540).....	3,308	83,115
	3	Hospital Nurse 1.....		8,100
	1	Dietitian 2.....		3,900
	1	Pharmacist 1.....		4,500
	1	Maintenance Supervisor 2.....		4,230
	1	Maintenance Craftsman 2.....		3,900
	3	Maintenance Craftsman 1.....		10,763
	1	Hospital Cook 4.....		3,390
	1	Hospital Cook 3.....		3,360
	2	Hospital Cook 2.....		6,300
	2	Caretaker 5.....		6,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Medical Advisory, Diagnostic and Treatment Services —Continued				
	2	Caretaker 3.....		5,940
	1	Hospital Nursing Orderly 4.....		3,570
3	6	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	9,030	19,448
1	14	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	3,150	43,650
1	5	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	2,910	14,550
	14	Hospital Nursing Assistant.....		33,600
	1	Storeman 2.....		3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,210	2,910
1	1	Hospital Utility Man 2 (\$2,700-\$3,150).....	3,150	3,150
1	11	Cleaning Service Man (\$2,550-\$2,910).....	2,550	31,650
2	2	Cleaning Service Man (Part Time).....	2,880	2,880
	3	Packer and Helper.....		9,000
	1	Gardener 1.....		3,000
	1	Telephone Operator.....		2,550
2	2	Housekeeper (\$1,560-\$2,010).....	3,323	3,233
1	1	Housekeeper (Seasonal).....	1,560	1,560
2	2	Student Assistant (Seasonal).....	2,750	2,550
1		Radiographer 4 (UK) (£864-£1,044).....	2,924	
5		Radiographer 3 (UK) (£723-£903).....	11,813	
6		Radiographer 2 (UK) (£549-£711).....	11,468	
	1	Head Clerk (\$4,980-\$5,430).....	5,318	5,168
5	5	Principal Clerk (\$4,080-\$4,680).....	22,575	21,750
1		Principal Clerk (FS) (\$3,115-\$3,647).....	3,259	
11	7	Clerk 4 (\$3,570-\$4,020).....	41,970	26,940
	1	Clerk 4 (FS).....		3,082
2	1	Clerk 4 (UK) (£864-£1,044).....	5,092	2,924
5	10	Clerk 3 (\$3,150-\$3,600).....	17,063	33,976
3	8	Clerk 3 (UK) (£723-£903).....	6,680	18,542
8	8	Clerk 2 (\$2,790-\$3,150).....	23,520	23,190
7	14	Clerk 2 (UK) (£549-£711).....	13,181	26,213
3	3	Clerk (\$1,860-\$2,640).....	6,570	7,125
1	2	Clerk 1 (UK) (£435-£579).....	1,622	3,192
1	2	Clerical Assistant (\$1,590-\$2,130).....	2,085	3,765
11	11	Stenographer 3 (\$3,150-\$3,600).....	37,500	38,100
10	10	Stenographer 3 (UK) (£723-£903).....	22,819	22,265
19	17	Stenographer 2 (\$2,790-\$3,150).....	56,235	50,070
14	14	Stenographer 2 (UK) (£549-£711).....	26,565	26,036
	3	Stenographer.....		7,485
	1	Typist 3.....		2,880
7	6	Typist 2 (\$2,040-\$2,850).....	18,690	15,750
	2	Typist 2 (Seasonal).....		4,395
3	3	Typist 2 (UK) (£549-£711).....	5,067	5,545
3	4	Typist (\$1,860-\$2,640).....	7,353	10,170
1	1	Typist 1 (UK) (£435-£579).....	1,622	1,596
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
1		Messenger (UK) (£459-£603).....	1,286	
	1	Office Boy (UK).....		916
4	4	Assistant 9.....	10,166	9,300
5	5	Assistant 8.....	12,007	9,488
5	5	Assistant 7.....	11,498	10,215
14	14	Assistant 6.....	26,288	26,251
5	5	Assistant 5.....	10,922	9,882
2	2	Assistant 4.....	2,325	2,247
1	2	Chauffeur.....	2,800	5,616
2	2	Deckhand.....	4,944	4,944
1	1	Engineer.....	3,444	3,444
	4	Senior Hospital Maid.....		6,288
24		Hospital Maid.....		36,384

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Medical Advisory, Diagnostic and Treatment Services —Concluded		
1	1 3	Master.....	3,898	3,898
		Tailoress.....		4,500
439	590		2,111,307	2,511,757
415	562	Of which totals:	2,055,587	2,455,052
21	23	Full Time Positions.....	51,410	48,200
3	5	Part Time Positions.....	4,310	8,505
		Seasonal Positions.....		
439	590	Gross Total Continuing Establishment (Detailed above)..	2,111,307	2,511,757
		Less—Anticipated Savings due to Staff Turnover.....	120,000	94,000
		Net Total Continuing Establishment.....	1,991,307	2,417,757
		Casuals and Others.....	15,000	15,000
		Total Salaries and Wages..... (1)	2,006,307	2,432,757
		Allowances..... (2)	235,000	235,000
		Medical and Other Professional and Special Services... (4)	980,000	1,461,000
		Travelling Expenses—Staff..... (5)	145,600	145,600
		Freight, Express and Cartage..... (6)	4,000	6,150
		Postage..... (7)	6,000	4,550
		Telephones and Telegrams..... (8)	21,450	21,450
		Educational and Informational Publications..... (9)	1,200	2,400
		Office Stationery, Supplies, Equipment and Furnishings (11)	37,000	42,750
		Hospital Materials and Supplies..... (12)	182,000	284,000
		Construction of Building..... (13)	75,000	
		Repairs and Upkeep of Buildings and Works..... (14)	7,100	12,000
		Rental of Buildings and Works..... (15)	39,500	33,040
		Acquisition of Equipment..... (16)	65,700	90,700
		Repairs and Upkeep of Equipment..... (17)	12,500	16,500
		Public Utility Services..... (19)	9,950	14,000
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	12,500	14,500
		Laundry and Other Sundry Items..... (22)	23,000	48,225
			3,863,807	4,864,622
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote..... (34)		165,000
			3,863,807	4,699,622
		Fiscal Year, 1958-59..... Expenditure Revenue		
		\$ 4,551,668 \$ 520,999		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 2,677,475 \$ 360,850		
		Estimated for balance of year 1,848,525 39,150		
		Estimated total for 1959-60.. \$ 4,526,000 \$ 400,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
<i>Administration of the Food and Drugs and Proprietary or Patent Medicine Acts</i>				
1		Senior Officer 2 (\$13,000-\$14,000).....	13,000	
	1	Senior Officer 1.....		12,500
1	1	Medical Officer 5 (\$10,000-\$11,000).....	10,000	10,000
1	1	Chief, Laboratory Services, National Health and Welfare (\$9,060-\$10,140).....	10,140	10,050
	1	Chief, Inspection Services, Food and Drugs.....		8,340
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,150
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	6,480	13,320
7	6	Chemist 5 (\$8,340-\$9,420).....	64,500	54,380
5	7	Chemist 4 (\$7,500-\$8,580).....	40,110	56,460
16	16	Chemist 3 (\$6,360-\$7,320).....	112,350	111,450
42	42	Chemist 2 (\$5,580-\$6,780).....	262,110	253,135
8	9	Chemist 1 (\$4,200-\$5,640).....	39,300	47,640
	2	Chemist, Grade 4.....		13,560
1	1	Bacteriologist 5 (\$8,340-\$9,420).....	9,420	9,420
1		Bacteriologist 4 (\$7,500-\$8,580).....	7,860	
	1	Bacteriologist 3.....		7,320
4	2	Bacteriologist 2 (\$5,580-\$6,780).....	23,895	12,060
	2	Bacteriologist 1.....		9,960
1	1	Biologist 4 (\$7,500-\$8,580).....	7,860	7,860
1	1	Biologist 2 (\$5,580-\$6,780).....	5,580	5,580
5	5	Regional Administrator, Food and Drugs (\$7,140-\$8,580).....	42,540	41,460
1		Statistician 4 (\$7,500-\$8,580).....	7,500	
1	1	Statistician 3 (\$6,360-\$7,320).....	6,360	6,885
1	1	Statistician 2 (\$5,580-\$6,480).....	5,580	6,030
1		Technical Officer 7 (\$6,840-\$7,860).....	7,860	
14	2	Technical Officer 6 (\$6,480-\$7,200).....	91,530	14,400
5	14	Technical Officer 5 (\$6,210-\$6,660).....	31,050	86,940
18	16	Technical Officer 4 (\$5,700-\$6,180).....	104,168	91,763
26	25	Technical Officer 3 (\$5,130-\$5,730).....	133,793	128,513
2	1	Technical Officer 2 (\$4,200-\$4,800).....	8,888	4,388
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	3,420
2	2	Technician 3 (\$4,770-\$5,220).....	10,290	10,140
4	3	Technician 2 (\$4,350-\$4,800).....	17,850	13,500
13	13	Technician 1 (\$3,750-\$4,350).....	50,925	51,000
18	19	Assistant Technician 3 (\$3,270-\$3,720).....	61,974	64,381
17	18	Assistant Technician 2 (\$2,790-\$3,150).....	49,860	52,380
2		Assistant Technician 1 (\$2,160-\$2,640).....	4,890	
7	7	Regional Food and Drugs Inspector (\$5,580-\$6,780).....	44,985	44,385
13	11	Food and Drugs Inspector 2 (\$4,740-\$5,640).....	68,760	57,900
1		Food and Drugs Inspector 1 (\$4,140-\$4,740).....	4,140	
	1	Maintenance Supervisor 4.....		4,268
1		Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,568	
1	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,050	3,780
	4	Maintenance Craftsman 2.....		14,100
5		Maintenance Craftsman 1 (\$3,450-\$3,900).....	19,313	3,488
1	1	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	3,240	3,000
1		Storeman 3 (\$3,720-\$4,170).....	3,720	
	1	Storeman 2.....		3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	5	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	5,820	13,830
1		Cleaning Service Man (\$2,550-\$2,910).....	2,910	
10	10	Student Assistant (Seasonal).....	13,750	12,750
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,080
11	10	Clerk 4 (\$3,570-\$4,020).....	43,020	38,400

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
		NATIONAL HEALTH AND WELFARE—Continued	\$	\$
		NATIONAL HEALTH BRANCH—Continued		
		<i>Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded</i>		
2	2	Clerk 3 (\$3,150-\$3,600).....	6,600	6,750
10	9	Clerk 2 (\$2,790-\$3,150).....	29,220	26,190
4	5	Clerk (\$1,860-\$2,640).....	10,410	12,180
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,080	3,780
9	8	Stenographer 3 (\$3,150-\$3,600).....	31,500	28,350
14	13	Stenographer 2 (\$2,790-\$3,150).....	41,520	37,830
2	4	Stenographer (\$1,950-\$2,730).....	4,920	9,420
11	8	Typist 2 (\$2,040-\$2,850).....	27,690	20,310
1	1	Chauffeur.....	3,088	3,042
334	324		1,664,027	1,592,438
		Of which totals:		
324	314	Full Time Positions.....	1,650,277	1,579,688
10	10	Seasonal Positions.....	13,750	12,750
334	324	Gross Total Continuing Establishment (Detailed above).	1,664,027	1,592,438
		Less—Anticipated Savings due to Staff Turnover.....	110,000	90,000
		Net Total Continuing Establishment.....	1,554,027	1,502,438
		Casuals and Others.....	8,500	8,500
		Total Salaries and Wages.....(1)	1,562,527	1,510,938
		Overtime.....(1)	3,000	
		Allowances.....(2)		1,800
		Professional and Special Services.....(4)	32,000	32,000
		Travelling Expenses—Staff.....(5)	85,000	95,000
		Freight, Express and Cartage.....(6)	5,000	5,000
		Postage.....(7)	2,200	2,200
		Telephones and Telegrams.....(8)	9,000	9,000
		Educational and Informational Publications.....(9)	15,000	10,000
		Educational and Informational Material Other than Publications.....(10)	7,050	7,050
		Office Stationery, Supplies and Equipment.....(11)	24,000	30,000
		Laboratory Materials and Supplies.....(12)	80,000	90,000
		Acquisition of Laboratory, Automotive and Other Equipment.....(16)	140,000	90,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	12,000	10,000
		Travelling Expenses—Advisory Board Members and Others.....(22)		750
		Laundry and Other Sundry Items.....(22)	8,000	7,400
			1,984,777	1,901,138
		Fiscal Year, 1958-59..... Expenditure \$ 1,726,883 Revenue \$ 37,403		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 1,192,168 \$ 10,562		
		Estimated for balance of year 663,832 24,438		
		Estimated total for 1959-60.. \$ 1,856,000 \$ 35,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Concluded				
<i>Administration of the Opium and Narcotic Drugs Act</i>				
1	1	Chief, Narcotic Division (\$7,980-\$9,060).....	8,340	9,060
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	7,020
8	7	Travelling Auditor, Narcotics (\$5,130-\$5,880).....	46,141	40,449
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
3	3	Clerk 2 (\$2,790-\$3,150).....	9,450	9,330
4	5	Clerk (\$1,860-\$2,640).....	10,560	13,170
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,300
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,940	6,180
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,520
1	1	Typist 2 (\$2,040-\$2,850).....	2,220	2,490
29	29	Full Time Positions (Detailed above).....	123,031	121,119
		Less—Anticipated Savings due to Staff Turnover.....		2,000
		Total Salaries..... (1)	123,031	119,119
		Legal Fees, Court Costs and Other Services..... (4)	90,000	75,000
		Travelling Expenses—Staff..... (5)	24,000	21,500
		Telephones and Telegrams..... (8)	350	350
		Educational and Informational Publications..... (9)	1,200	
		Office Stationery, Supplies and Equipment..... (11)	6,000	7,000
		Sundries..... (22)	2,500	3,500
			247,081	226,469
		Fiscal Year, 1958-59..... Expenditure \$ 262,828 Revenue \$ 13,669		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 133,610 \$ 1,803		
		Estimated for balance of year 92,390 18,197		
		Estimated total for 1959-60.. \$ 226,000 \$ 20,000		
WELFARE BRANCH				
<i>Family Allowances and Old Age Security—Administration</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,500	11,750
1	1	Assistant Director, Welfare Division, National Health and Welfare (\$8,340-\$9,420).....	8,610	9,420
2	2	Regional Welfare Administrator 5 (\$8,340-\$9,420).....	18,840	18,840
1	1	Regional Welfare Administrator 4 (\$7,140-\$8,220).....	8,220	8,220
4	4	Regional Welfare Administrator 3 (\$6,600-\$7,680).....	28,830	28,830
2	2	Regional Welfare Administrator 2 (\$6,300-\$7,020).....	14,040	14,040
1	1	Regional Welfare Administrator 1 (\$4,980-\$5,430).....	5,288	5,430
3	3	Administrative Officer 5 (\$6,600-\$7,680).....	21,960	23,040
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	18,210	18,210
4	4	Administrative Officer 1 (\$4,980-\$5,580).....	22,320	22,283
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,720	12,720
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,800
9	9	Social Worker 3 (\$5,430-\$5,880).....	52,733	52,433
16	16	Social Worker 2 (\$4,500-\$4,950).....	75,188	73,988
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	6,000
5	5	Telephone Operator (\$1,860-\$2,730).....	13,470	12,690

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Family Allowances and Old Age Security—Administration—Concluded		
6	6	Head Clerk (\$4,980-\$5,430).....	32,580	32,055
7	7	Supervising Clerk (\$4,650-\$5,100).....	35,175	35,025
44	42	Principal Clerk (\$4,080-\$4,680).....	194,070	180,810
49	51	Clerk 4 (\$3,570-\$4,020).....	194,730	209,011
175	175	Clerk 3 (\$3,150-\$3,600).....	621,557	616,868
131	133	Clerk 2 (\$2,790-\$3,150).....	403,440	409,755
234	232	Clerk (\$1,860-\$2,640).....	577,719	567,967
34	34	Clerical Assistant (\$1,590-\$2,130).....	69,834	69,355
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,080	3,780
12	12	Stenographer 3 (\$3,150-\$3,600).....	41,175	40,913
42	43	Stenographer 2 (\$2,790-\$3,150).....	128,940	131,070
53	52	Stenographer (\$1,950-\$2,730).....	134,338	130,695
	1	Office Appliance Operator 2A.....		2,640
21	21	Typist 2 (\$2,040-\$2,850).....	56,670	55,350
16	16	Typist (\$1,860-\$2,640).....	39,645	38,671
3	3	Messenger (\$2,040-\$2,550).....	6,900	7,028
887	888	Full Time Positions (Detailed above).....	2,873,962	2,864,067
		Less—Anticipated Savings due to Staff Turnover.....	100,000	75,000
		Total Salaries.....(1)	2,773,962	2,789,067
		Allowances.....(2)		1,590
		Professional and Special Services.....(4)	30,000	30,000
		Travelling Expenses—Staff.....(5)	65,000	70,000
		Freight, Express and Cartage.....(6)	6,000	7,000
		Postage.....(7)	85,000	90,000
		Telephones and Telegrams.....(8)	15,000	15,000
		Educational and Informational Publications.....(9)	12,000	12,000
		Educational and Informational Material Other than Publications.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	88,000	95,000
		Sundries.....(22)	1,500	2,000
			3,077,462	3,112,657
		Fiscal Year, 1958-59..... Expenditure \$ 2,944,807		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,940,957		
		Estimated for balance of year..... 1,034,043		
		Estimated total for 1959-60..... \$ 2,975,000		
		Family Allowances Payments		
		Family Allowances Payments.....(25)	508,000,000	495,000,000
		Fiscal Year, 1958-59..... Expenditure \$474,787,067		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$325,807,798		
		Estimated for balance of year..... 166,592,202		
		Estimated total for 1959-60..... \$492,400,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—<i>Continued</i>		
		WELFARE BRANCH—<i>Continued</i>		
		<i>Old Age Security Payments</i>		
		Old Age Security.....(26)	590,000,000	577,600,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59.....	\$559,279,858	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$382,593,230	
		Estimated for balance of year.....	192,406,770	
		Estimated total for 1959-60.....	\$575,000,000	
		<i>Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration</i>		
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
	1	Administrative Officer 6.....		8,340
1		Departmental Accountant 5 (\$5,700-\$6,180).....	6,000	
	1	Departmental Accountant 4.....		5,730
1		Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
11		Departmental Accountant 2 (\$4,350-\$4,800).....	49,500	
	11	Departmental Accountant 1.....		47,850
3		Clerk 4 (\$3,570-\$4,020).....	12,060	11,985
1		Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1		Typist 2 (\$2,040-\$2,850).....	2,610	2,490
19	19	Full Time Positions (Detailed above).....(1)	87,690	85,215
		Oculists' Services.....(4)	15,500	15,500
		Travelling Expenses—Staff.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	50	50
		Telephones and Telegrams.....(8)	300	300
		Publications of Acts, Regulations and Reports.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	700	700
		Travelling Expenses—Advisory Board Members.....(22)		4,000
		Sundries.....(22)	150	150
			113,390	114,915
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59.....	\$ 109,017	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 73,474	
		Estimated for balance of year.....	40,526	
		Estimated total for 1959-60.....	\$ 114,000	
		<i>Old Age Assistance—Payment of Federal Share of Assistance</i>		
		Old Age Assistance.....(26)	30,900,000	32,500,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59.....	\$ 30,205,289	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 17,783,145	
		Estimated for balance of year.....	12,766,855	
		Estimated total for 1959-60.....	\$ 30,550,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Concluded		
		<i>Blind Persons Allowances—Payment of Federal Share of Allowances</i>		
		Blind Persons Allowances..... (26)	4,240,000	4,500,000
		Fiscal Year, 1958-59..... Expenditure \$ 4,236,212		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,454,983		
		Estimated for balance of year..... 1,765,017		
		Estimated total for 1959-60..... \$ 4,220,000		
		<i>Disabled Persons Allowances—Payment of Federal Share of Allowances</i>		
		Disabled Persons Allowances..... (26)	16,500,000	18,000,000
		Fiscal Year, 1958-59..... Expenditure \$ 15,330,814		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,282,006		
		Estimated for balance of year..... 6,817,994		
		Estimated total for 1959-60..... \$ 16,100,000		
		<i>Unemployment Assistance—Payment of Federal Share of Assistance</i>		
		Unemployment Assistance..... (26)	38,660,000	20,960,000
		Fiscal Year, 1958-59..... Expenditure \$ 23,933,534		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 15,039,820		
		Estimated for balance of year..... 26,760,180		
		Estimated total for 1959-60..... \$ 41,800,000		
		GENERAL		
		<i>Grants to Health and Welfare and Related Organizations</i>		
		Canadian Mental Health Association.....	15,000	15,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian National Institute for the Blind.....	45,000	45,000
		L'Association Canadienne Francaise des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Tuberculosis Association.....	20,250	20,250
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	10,000	10,000
		Canadian Red Cross Society.....	10,000	10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
GENERAL—Continued				
Grants to Health and Welfare and Related Organizations—Concluded				
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Association for Retarded Children.....	5,000	5,000
		Commonwealth Council of the Royal Life Saving Society.....	1,400	1,400
		Canadian Highway Safety Council.....	20,000	20,000
		Canadian Welfare Council.....	35,000	34,000
		Second World Congress of Anaesthesiologists.....	10,000	
		Items not required for 1960-61.....		75,000
		(20)	243,250	307,250
Civil Defence Health, Welfare and Training Services				
	1	Civil Defence Co-ordinator.....		11,000
	1	Deputy Civil Defence Co-ordinator.....		9,500
		Medical Officer 6 (\$11,500-\$12,500).....	11,500	
1	2	Medical Officer 5 (\$10,000-\$11,000).....	21,000	22,000
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	19,290	18,750
5	6	Administrative Officer 7 (\$8,340-\$9,420).....	46,020	54,450
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,620	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
7	11	Administrative Officer 4 (\$6,300-\$7,020).....	48,420	77,220
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,480
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,813
	2	Engineer 6.....		17,670
2		Technical Officer 8 (\$7,140-\$8,220).....	14,280	
1	2	Technical Officer 7 (\$6,840-\$7,860).....	7,230	14,700
3	6	Technical Officer 6 (\$6,480-\$7,200).....	21,120	41,980
7	6	Technical Officer 5 (\$6,210-\$6,660).....	45,870	38,725
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,580	17,723
6	6	Technical Officer 3 (\$5,130-\$5,730).....	32,880	32,843
5	6	Technical Officer 2 (\$4,200-\$4,800).....	23,550	26,588
1	2	Technician 3 (\$4,770-\$5,220).....	5,220	9,990
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,420	18,195
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,640	2,370
	1	Information Officer 5.....		7,680
	2	Information Officer 4.....		12,000
	1	Draftsman 3.....		5,033
	1	Draftsman 2.....		3,750
	1	Draftsman 1.....		3,345
1	1	Firefighter (\$3,120-\$3,720).....	3,720	3,345
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,800	4,500
1	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,350	4,080
7	7	Maintenance Craftsman 2 (\$3,600-\$4,050).....	27,900	26,250
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,178
10	10	Fireman-Labourer (\$2,790-\$3,150).....	31,260	31,020
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,300
10	10	Packer and Helper (\$2,640-\$3,000).....	29,760	27,720
8	8	Cleaning Service Man (\$2,550-\$2,910).....	23,280	22,770
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,393
2	3	Principal Clerk (\$4,080-\$4,680).....	9,210	13,103
5	5	Clerk 4 (\$3,570-\$4,020).....	19,950	19,988
2	3	Clerk 3 (\$3,150-\$3,600).....	7,200	9,938
	3	Clerk 2.....		8,520
1	2	Clerical Assistant (\$1,590-\$2,130).....	2,040	3,990
	1	Teletypist 1B.....		2,910
6	11	Stenographer 3 (\$3,150-\$3,600).....	21,150	37,514

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL HEALTH AND WELFARE—Concluded		
		GENERAL—Concluded		
		Civil Defence Health, Welfare and Training Services		
		—Concluded		
6	12	Stenographer 2 (\$2,790-\$3,150).....	18,860	35,040
1	6	Stenographer (\$1,950-\$2,730).....	2,730	13,770
5	5	Typist 2 (\$2,040-\$2,850).....	13,720	12,780
1	1	Typist (\$1,860-\$2,640).....	2,400	2,040
	1	Duplicating Equipment Operator 1.....		2,265
1	1	Bulldozer Operator.....	2,496	2,808
11	11	Chauffeur.....	26,312	29,718
1	1	Chief Cook.....	3,060	3,060
3	3	Cook, First Class.....	8,280	8,280
6	6	Food Service Attendant.....	11,520	11,520
3	3	Kitchen Helper.....	5,940	5,940
5	5	Labourer.....	11,440	12,870
159	199	Full Time Positions (Detailed above).....	679,408	845,615
		Less—Anticipated Savings due to Staff Turnover.....	10,000	42,000
		Total Continuing Establishment.....	669,408	803,615
		Casuals and Others.....	4,000	4,000
		Total Salaries and Wages.....(1)	673,408	807,615
		Overtime.....(1)	2,700	
		Professional and Special Services.....(4)	45,000	260,000
		Travelling Expenses—Staff.....(5)	41,000	65,000
		Freight, Express and Cartage.....(6)	93,000	118,500
		Postage.....(7)	1,000	1,700
		Lease of Communications Services.....(8)		102,652
		Telephones and Telegrams.....(8)	3,000	7,500
		Educational and Informational Publications.....(9)	26,500	69,350
		Educational and Informational Material Other than Publications.....(10)	18,500	85,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	15,000	30,000
		Materials and Supplies.....(12)	3,249,200	2,947,000
		Repairs and Upkeep of Buildings and Works.....(14)	50,500	70,000
		Rental of Buildings.....(15)	70,000	
		Acquisition of Equipment.....(16)	56,050	970,000
		Repairs and Upkeep of Equipment.....(17)	7,000	13,500
		Light, Heat, Power and Water.....(19)	14,000	105,000
		Provision for Grants to Provinces for General Civil Defence Purposes.....(20)		2,000,000
		Travelling Expenses—Other than staff.....(22)	220,000	220,000
		Sundries.....(22)	7,150	100,000
			4,593,008	7,972,817
		Less—Estimated amount by which actual expenditures may fall short of the total of the amounts shown above.....(34)		752,000
			4,593,008	7,220,817
		Fiscal Year, 1958-59.....Expenditure \$ 3,833,828		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,519,926		
		Estimated for balance of year.....4,505,074		
		Estimated total for 1959-60.....\$ 6,025,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL RESEARCH COUNCIL				
Salaries and Other Expenses				
SCIENTIFIC STAFF				
1	1	President.....	21,000	21,000
1	1	Vice-President (Administration).....	16,500	15,500
2	2	Vice-President (Scientific).....	24,750	24,750
1		Senior Director.....	16,500	
9	9	Director (\$12,500-\$14,500).....	126,500	127,500
7	7	Assistant Director (\$11,000-\$12,000).....	84,000	74,500
31	25	Principal Research Officer (\$11,000-\$12,000).....	362,950	295,000
77	67	Senior Research Officer (\$9,500-\$10,500).....	780,700	677,250
215	178	Associate Research Officer (\$7,800-\$9,000).....	1,850,850	1,512,600
171	191	Assistant Research Officer (\$6,000-\$7,500).....	1,220,100	1,336,200
204	215	Junior Research Officer (\$4,600-\$5,800).....	943,220	987,400
3	5	Research Assistant (\$3,600-\$4,400).....	13,050	19,600
722	701		5,460,120	5,091,300
TECHNICAL STAFF				
4	3	Technical Officer 4 (\$7,800-\$8,700).....	33,200	24,900
53	40	Technical Officer 3 (\$6,100-\$7,500).....	357,800	271,850
169	147	Technical Officer 2 (\$5,200-\$5,900).....	941,800	823,150
321	295	Technical Officer 1 (\$4,350-\$5,100).....	1,519,550	1,409,300
6	8	Apprentice Craftsman (\$2,280-\$3,360).....	17,420	26,160
2	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	11,460	11,460
22	18	Draftsman 3 (\$4,620-\$5,220).....	107,580	91,860
12	12	Draftsman 2 (\$4,050-\$4,500).....	52,200	51,450
14	9	Draftsman 1 (\$3,450-\$3,900).....	50,660	33,030
8	17	Student Draftsman (\$2,340-\$3,060).....	22,740	51,540
3	3	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	15,210	14,850
3	3	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	12,690	12,060
2	2	Photographer 3 (\$4,230-\$4,680).....	8,760	8,700
8	8	Photographer 2 (\$3,570-\$4,020).....	29,610	29,310
3	2	Photographer 1 (\$2,880-\$3,240).....	9,342	6,240
240	218	Research Technician 3 (\$3,500-\$4,250).....	916,900	859,225
69	95	Research Technician 2 (\$2,880-\$3,360).....	218,620	301,080
11	33	Research Technician 1 (\$2,280-\$2,760).....	29,400	87,570
22	28	Laboratory Attendant (\$2,880-\$3,360).....	71,160	84,360
972	943		4,426,102	4,198,095
ADMINISTRATIVE AND SERVICE STAFF				
1		Solicitor 7 (\$10,000-\$11,000).....	11,000	
4	4	Administrative Officer 8 (\$9,060-\$10,140).....	39,840	38,760
4	3	Administrative Officer 7 (\$8,340-\$9,420).....	36,720	28,260
5	4	Administrative Officer 6 (\$7,260-\$8,340).....	41,340	29,190
2	4	Administrative Officer 5 (\$6,600-\$7,680).....	15,000	22,320
7	5	Administrative Officer 4 (\$6,300-\$7,020).....	48,300	34,860
5	4	Administrative Officer 3 (\$5,820-\$6,540).....	32,700	26,640
8	8	Administrative Officer 2 (\$5,700-\$6,180).....	47,610	47,940
13	11	Administrative Officer 1 (\$4,980-\$5,580).....	71,040	60,630
2	2	Patent Examiner 4 (\$6,840-\$7,860).....	15,720	15,720
1		Patent Examiner 3 (\$6,360-\$7,320).....	6,360	
	1	Librarian 6.....		7,020
1		Librarian 5 (\$5,820-\$6,540).....	5,820	
4	5	Librarian 4 (\$5,430-\$5,880).....	23,370	29,250
6	6	Librarian 3 (\$4,980-\$5,430).....	31,530	31,530
7	7	Librarian 2 (\$4,500-\$4,950).....	32,550	24,795
4	4	Librarian 1 (\$3,750-\$4,350).....	17,200	16,050
3		Translator 6 (\$6,360-\$7,320).....	20,430	
2		Translator 5 (\$5,880-\$6,780).....	12,960	
	5	Translator 4.....		28,710

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL RESEARCH COUNCIL—Continued				
Salaries and Other Expenses—Continued				
ADMINISTRATIVE AND SERVICE STAFF—Concluded				
2	1	Chief Operating Engineer 2 (\$5,820-\$6,540).....	13,080	6,180
2	1	Purchasing Agent 4 (\$6,300-\$7,020).....	14,040	7,020
4	4	Purchasing Agent 3 (\$5,400-\$6,180).....	24,720	21,240
16	16	Craftsman Supervisor (\$4,800-\$6,000).....	94,440	94,100
105	96	Craftsman (\$3,000-\$5,200).....	452,745	425,740
1	1	Editor 4 (\$6,600-\$7,680).....	6,600	6,600
3	3	Editor 2 (\$4,980-\$5,730).....	16,740	13,650
9	7	Editor 1 (\$3,900-\$4,800).....	38,570	28,200
2	3	Assistant Editor (\$3,570-\$4,020).....	7,440	11,760
5	5	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	25,350	24,750
8	8	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	32,610	31,560
9	10	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	33,140	35,700
2	2	Foreman 2, Char Services (\$3,150-\$3,600).....	6,900	6,900
9	9	Storeman 4 (\$4,230-\$4,680).....	41,820	41,820
6	6	Storeman 3 (\$3,720-\$4,170).....	24,720	24,720
18	18	Storeman 2 (\$3,270-\$3,720).....	66,790	66,960
30	28	Storeman 1 (\$2,910-\$3,360).....	94,400	89,670
	2	Storekeeper 1.....		6,300
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,350	4,350
1	1	Firefighter (\$3,120-\$3,720).....	3,720	3,720
1	2	Equipment Operator 3 (\$3,390-\$3,840).....	3,840	7,680
2	2	Equipment Operator 2 (\$3,150-\$3,600).....	6,750	7,200
	2	Equipment Operator 1.....		6,720
	1	Assistant Technician 3.....		3,720
1	1	Photostat Operator (\$2,910-\$3,360).....	3,360	3,360
89	89	Maintenance Man (\$2,400-\$3,300).....	256,170	260,400
55	49	Cleaning Service Man (\$2,550-\$2,910).....	149,380	142,350
16	16	Packer and Helper (\$2,640-\$3,000).....	47,880	48,000
4	4	Head Clerk (\$4,980-\$5,430).....	21,420	21,420
9	9	Supervising Clerk (\$4,650-\$5,100).....	45,900	45,300
29	28	Principal Clerk (\$4,080-\$4,680).....	128,770	125,400
1	1	Principal Clerk (UK) (£972-£1,260).....	3,125	3,125
45	41	Clerk 4 (\$3,570-\$4,020).....	175,720	161,685
55	54	Clerk 3 (\$3,150-\$3,600).....	189,000	185,175
74	74	Clerk 2 (\$2,790-\$3,150).....	222,750	224,790
45	42	Clerk (\$1,860-\$2,640).....	104,220	101,850
7	6	Secretary to Executive (\$3,780-\$4,230).....	29,580	25,380
1	1	Secretary (UK) (£723-£903).....	2,529	2,529
63	62	Stenographer 3 (\$3,150-\$3,600).....	218,350	217,875
1	1	Stenographer 3 (UK) (£723-£903).....	2,125	2,125
37	37	Stenographer 2 (\$2,790-\$3,150).....	112,470	113,550
1	1	Stenographer 2 (UK) (£549-£711).....	1,639	
12	12	Stenographer (\$1,950-\$2,730).....	30,120	31,170
1	2	Stenographer 1 (UK) (£435-£579).....	1,218	3,360
2	2	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	8,550	7,890
4	4	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	15,080	14,400
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	7,200	6,480
4	4	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	11,800	9,435
4	3	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	9,240	6,750
4	3	Typist 3 (\$2,880-\$3,240).....	12,600	9,480
13	17	Typist 2 (\$2,490-\$2,850).....	30,490	43,320
2	1	Typist (\$1,860-\$2,640).....	4,440	2,400
896	867		3,367,381	3,236,934
2,590	2,511	Full Time Positions (Detailed above).....	13,253,603	12,526,329
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	324,649	150,971
		Total Continuing Establishment.....	12,928,954	12,375,358

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL RESEARCH COUNCIL— <i>Concluded</i>		
		<i>Salaries and Other Expenses—Concluded</i>		
		Casuals and Others.....	2,678,140	2,426,171
		Gross Total Salaries..... (1)	15,607,094	14,801,529
		<i>Less—Salaries of Plant Engineering Services which are paid from charges made to Laboratory Divisions for services rendered.....</i> (34)	525,000	450,000
		Net Total Salaries.....	15,082,094	14,351,529
		Allowances..... (2)	46,000	47,400
		Professional and Special Services..... (4)	409,100	409,100
		Travelling and Removal Expenses..... (5)	356,560	356,560
		Freight, Express and Cartage..... (6)	57,750	57,750
		Postage..... (7)	24,100	24,100
		Telephones and Telegrams..... (8)	33,500	33,500
		Publication of Scientific Journals and Other Material..... (9)	450,000	430,000
		Office Stationery, Supplies and Equipment..... (11)	199,280	199,280
		Library Books and Periodicals..... (11)	114,000	84,250
		Materials and Supplies..... (12)	2,053,439	2,053,439
		Expendable Research Equipment..... (12)	1,474,460	1,446,460
		Repairs and Upkeep of Buildings and Works..... (14)	275,000	275,000
		Repairs and Upkeep of Equipment..... (17)	385,600	385,600
		Municipal or Public Utility Services..... (19)	494,000	320,000
		Scholarships and Grants in Aid of Research..... (20)	9,157,750	8,157,750
		Grant to the Royal Society of Canada..... (20)	17,000	17,000
		Sundries and Contingencies..... (22)	150,000	110,000
			30,779,633	28,758,718
		<i>Less—Estimated Transfer from Revenue.....</i> (34)	2,813,776	2,566,548
			27,965,857	26,192,170
		Fiscal Year, 1958-59.....	Expenditure \$ 24,974,047	Revenue \$2,673,239
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 20,096,412	\$2,577,485
		Estimated for balance of year	8,662,306	182,983
		Estimated total for 1959-60..	\$ 28,758,718	\$2,760,468
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	4,965,614	4,547,200
		Acquisition of Equipment..... (16)	194,210	194,210
			5,159,824	4,741,410
		<i>Less—Estimated amount by which actual expenditure on all projects may fall short of the total of the amounts that may be required for each.....</i> (34)	100,000	200,000
			5,059,824	4,541,410
		Fiscal Year, 1958-59.....	Expenditure \$ 2,815,958	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,510,374	
		Estimated for balance of year.....	2,831,036	
		Estimated total for 1959-60.....	\$ 4,341,410	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE				
<i>Minister of National Revenue—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
CUSTOMS AND EXCISE DIVISIONS				
<i>General Administration</i>				
1	1	Deputy Minister, National Revenue, Customs and Excise	20,000	20,000
3	3	Senior Officer 2 (\$13,000-\$14,000).....	41,000	41,375
1	1	General Executive Assistant, National Revenue (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief Dominion Customs Appraiser (\$11,500-\$12,500)....	12,250	11,000
1	1	Assistant Chief Dominion Customs Appraiser (\$9,060-\$10,140).....	9,690	9,060
4	4	Dominion Customs Appraiser 5 (\$8,340-\$9,420).....	34,440	33,360
17	17	Dominion Customs Appraiser 4 (\$7,500-\$8,580).....	134,340	130,170
32	32	Dominion Customs Appraiser 3 (\$6,480-\$7,200).....	217,440	213,180
60	60	Dominion Customs Appraiser 2 (\$5,700-\$6,180).....	359,520	354,525
30	29	Dominion Customs Appraiser 1 (\$4,200-\$5,640).....	151,470	135,315
1	1	Director, Port Administration, Customs and Excise (\$10,000-\$11,000).....	11,000	10,875
5	2	Administrative Officer 7 (\$8,340-\$9,420).....	42,870	16,950
2	3	Administrative Officer 6 (\$7,260-\$8,340).....	14,520	22,950
3	1	Administrative Officer 5 (\$6,600-\$7,680).....	21,960	7,680
11	11	Administrative Officer 4 (\$6,300-\$7,020).....	74,100	74,460
22	8	Administrative Officer 3 (\$5,820-\$6,540).....	135,000	50,080
11	13	Administrative Officer 2 (\$5,700-\$6,180).....	64,900	77,785
27	9	Administrative Officer 1 (\$4,980-\$5,580).....	138,700	48,500
8		Administrative Assistant (\$4,350-\$4,800).....	37,200	
1	1	Director of Personnel, Customs and Excise (\$9,060-\$10,140)	9,780	10,000
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	5,700
5	5	Staff Training Officer 2 (\$4,980-\$5,580).....	25,475	24,690
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,600	7,680
		Personnel Officer 4.....		6,210
1	2	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	11,340
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	4,770
1	1	Director, Law Branch, Customs and Excise (\$9,060-\$10,140)	9,060	9,060
3	3	Solicitor 5 (\$8,340-\$9,420).....	27,180	25,740
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	7,230
1	1	Advisory Chemist 3 (\$8,340-\$9,420).....	9,420	9,420
2	2	Advisory Chemist 2 (\$7,500-\$8,580).....	16,080	15,720
5	5	Advisory Chemist 1 (\$6,360-\$7,320).....	36,600	36,600
5	5	Chemist 2 (\$5,580-\$6,780).....	31,125	30,150
1	1	Director, Excise Tax Branch (\$10,000-\$11,000).....	11,000	10,140
1	1	Assistant Director, Excise Tax Branch (\$8,340-\$9,420)....	9,330	8,700
1	1	Director, Customs Drawbacks (\$9,060-\$10,140).....	10,050	9,060
1	1	Assistant Director, Customs Drawbacks (\$7,500-\$8,580)...	7,950	7,680
		Chief, Customs Check Branch and Dominion Customs Appraiser.....		8,580
1	1	Chief, Customs and Excise Seizures Branch (\$7,500-\$8,580)	8,580	8,580
1	1	Director, Excise Tax Collections (\$7,500-\$8,580).....	7,500	7,500
1	1	Chief, Customs Excise Refunds Branch and Dominion Customs Appraiser (\$7,500-\$8,580).....	8,580	8,220

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
General Administration—Continued				
1	1	Chief, Excise Check Branch (\$6,600-\$7,680).....	7,680	7,680
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Assistant Private Secretary.....	5,000	5,000
1	1	Assistant Private Secretary (Stenographer 3).....	3,150	
1	1	Executive Assistant to the Minister.....	7,760	8,000
1	1	Chief, Accommodation Branch, Customs and Excise (\$7,500-\$8,580).....	8,580	8,580
2	2	Excise Tax Ruling Officer 4 (\$6,480-\$7,200).....	13,440	13,440
4	4	Excise Tax Ruling Officer 3 (\$5,940-\$6,660).....	25,320	25,440
4	4	Excise Tax Ruling Officer 2 (\$5,700-\$6,180).....	23,180	22,800
3	3	Excise Tax Ruling Officer 1 (\$4,200-\$5,640).....	14,400	13,520
	1	Technical Officer 10.....		7,980
6	3	Technical Officer 9 (\$7,500-\$8,580).....	48,780	23,580
1	1	Technical Officer 6 (\$6,480-\$7,200).....	6,780	6,480
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,760	12,420
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,730
	1	Architect 2.....		5,580
1		Technician 4 (\$5,280-\$5,730).....	5,430	
	1	Technician 3.....		5,220
1		Technician 2 (\$4,350-\$4,800).....	4,540	
1	2	Technician 1 (\$3,750-\$4,350).....	4,350	8,665
1		Assistant Technician 3 (\$3,270-\$3,720).....	3,270	
	1	Assistant Technician 2.....		2,970
1		Supervisor, Drawbacks Branch (\$4,980-\$5,730).....	5,730	5,730
43	43	Principal Customs Excise Checking Clerk (\$4,650-\$5,100).....	213,980	215,295
61	72	Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	262,990	310,280
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,220	5,220
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,425	4,275
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,450	3,270
2	2	Clerk of Works 3 (\$4,350-\$4,800).....	9,600	9,600
5		Customs Excise Officer 2 (\$3,150-\$3,900).....	18,980	
10	10	Customs Excise Officer 2 (Seasonal).....	10,500	10,500
6		Computing Clerk 1 (\$3,600-\$4,350).....	25,765	
1	1	Customs Guard (\$2,640-\$3,360).....	3,360	3,360
1		Teletypist 2 (\$3,150-\$3,600).....	3,150	
1		Teletypist 1B (\$2,790-\$3,150).....	3,150	
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,910
6	5	Packer and Helper (\$2,640-\$3,000).....	17,520	13,920
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,725	4,500
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
1	1	Storeman 2 (\$3,270-\$3,720).....	3,685	3,420
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
11	12	Head Clerk (\$4,980-\$5,430).....	58,570	63,815
8	10	Supervising Clerk (\$4,650-\$5,100).....	39,490	49,200
54	36	Principal Clerk (\$4,080-\$4,680).....	241,070	163,275
1	1	Principal Clerk (FS) (\$3,115-\$3,647).....	3,647	3,647
1	1	Assistant (U.S.A.) 6 (\$3,372-\$3,852).....	3,852	3,852
80	90	Clerk 4 (\$3,570-\$4,020).....	316,550	354,375
93	92	Clerk 3 (\$3,150-\$3,600).....	328,575	321,045
37	28	Clerk 2 (\$2,790-\$3,150).....	112,290	84,840
55	57	Clerk 1 (\$1,860-\$2,640).....	132,520	137,445
11	17	Clerical Assistant (\$1,590-\$2,130).....	22,535	30,915
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
39	37	Stenographer 3 (\$3,150-\$3,600).....	134,410	125,180
1	1	Stenographer 3 (UK) (£657-£786).....	2,435	2,185

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Continued		
		General Administration—Concluded		
73	55	Stenographer 2 (\$2,790-\$3,150).....	216,120	163,410
1	1	Stenographer 2 (UK) (£531-£693).....	1,917	1,565
48	50	Stenographer (\$1,950-\$2,730).....	111,215	118,220
9	1	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	30,975	3,240
1	1	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,450	3,000
1	1	Office Composing Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	4,020
	1	Office Composing Equipment Operator 4.....		3,150
2	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	6,300	3,240
4	4	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	12,000	10,080
13	15	Typist 2 (\$2,040-\$2,850).....	35,730	39,720
1	1	Typist 2 (UK) (£531-£657).....	1,917	1,600
3	5	Typist (\$1,860-\$2,640).....	7,860	10,900
3	2	Confidential Messenger (\$2,790-\$3,150).....	8,940	5,940
1	1	Assistant 5 (Tokyo).....	959	804
1	2	Messenger (\$2,040-\$2,550).....	4,260	4,080
1	1	Chauffeur.....	2,995	2,995
1	1	General Repairman (\$2,910-\$3,360).....	3,360	3,360
		Secretarial Allowance.....	600	
1,011	934		4,472,532	4,057,418
		Of which totals:		
1,001	924	Full Time Positions.....	4,462,032	4,046,918
10	10	Seasonal Positions.....	10,500	10,500
1,011	934	Gross Total Continuing Establishment (Detailed above) ..	4,472,532	4,057,418
		Less—Anticipated Savings due to Staff Turnover.....	117,680	155,000
		Total Salaries and Wages..... (1)	4,354,852	3,902,418
		Living Allowances..... (2)	35,000	30,000
		Commissionaire Service..... (4)	21,000	17,000
		Law and Other Costs, Customs Excise Seizures..... (4)	125,000	125,000
		Travelling Expenses..... (5)	120,000	95,000
		Freight and Express..... (6)	4,500	3,500
		Postage..... (7)	12,000	12,000
		Telephones, Telegrams and Teletype..... (8)	18,000	15,000
		Office Stationery, Supplies and Equipment..... (11)	91,000	91,000
		Materials and Supplies..... (12)	5,500	5,500
		Rental of Office Accommodation..... (15)	10,000	10,000
		Miscellaneous Equipment Purchases..... (16)	7,500	7,500
		Repair and Upkeep of Trucks and Other Equipment.. (17)	1,000	1,000
		Sundries..... (22)	2,500	2,500
			4,807,852	4,317,418
		Fiscal Year, 1958-59..... Expenditure \$ 3,931,261 Revenue \$ 752,665		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959 \$ 2,686,263 \$ 579,943		
		Estimated for balance of year 1,461,732 150,533		
		Estimated total for 1959-60 \$ 4,148,000 \$ 730,476		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services				
1	1	Director, Inspection Branch, Customs and Excise (\$9,060-\$10,140).....	10,140	9,780
1	1	Assistant Director, Inspection Branch, Customs and Excise (\$7,500-\$8,580).....	8,580	8,580
1	1	Director, Excise Audit (\$11,500-\$12,500).....	12,250	11,000
1	1	Assistant Director, Excise Audit (\$8,340-\$9,420).....	9,420	9,060
	2	Divisional Director 2, Excise Audit.....		18,120
	2	Divisional Director 1, Excise Audit.....		16,080
2		Auditor 7, Excise Tax (\$8,340-\$9,420).....	18,840	
6		Auditor 6, Excise Tax (\$7,500-\$8,580).....	51,210	
8	8	Auditor 5, Excise Tax (\$6,840-\$7,860).....	60,480	61,080
24	24	Auditor 4, Excise Tax (\$6,360-\$7,320).....	171,030	172,350
87	87	Auditor 3, Excise Tax (\$5,880-\$6,780).....	583,185	581,085
211	211	Auditor 2, Excise Tax (\$5,430-\$5,880).....	1,228,880	1,219,145
24	24	Auditor 1, Excise Tax (\$4,140-\$4,740).....	106,400	107,625
1	1	Director, Excise Duty (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant Director, Excise Duty (\$8,340-\$9,420).....	8,970	8,490
4	4	District Inspector, Excise Duty (\$7,140-\$8,220).....	31,800	32,880
1	1	Director, Investigations Branch, Customs and Excise (\$9,060-\$10,140).....	9,060	10,140
1	1	Assistant Director, Investigations Branch, Customs and Excise (\$7,500-\$8,580).....	8,580	8,220
4	4	Divisional Director 2, Investigations Branch, Customs and Excise (\$7,140-\$8,220).....	32,070	32,100
2	2	Assistant Divisional Director, Investigations Branch, Customs and Excise (\$5,940-\$6,660).....	13,320	13,200
34	31	Investigator, Customs and Excise (\$5,700-\$6,180).....	206,990	189,090
7	7	Investigator 6, Drawback Claims (\$6,600-\$7,680).....	52,320	53,760
4	4	Investigator 5, Drawback Claims (\$6,480-\$7,200).....	28,800	28,800
8	8	Investigator 4, Drawback Claims (\$6,210-\$6,660).....	53,245	53,280
20	18	Investigator 3, Drawback Claims (\$5,910-\$6,360).....	124,620	113,960
20	21	Investigator 2, Drawback Claims (\$5,130-\$5,580).....	109,020	115,240
28	28	Investigator 1, Drawback Claims (\$4,050-\$4,800).....	126,310	125,370
12	12	Inspector 3, Customs and Excise (\$7,140-\$8,220).....	96,480	96,840
30	30	Inspector 2, Customs and Excise (\$5,700-\$6,180).....	181,570	183,070
8	8	Inspector 1, Customs and Excise (\$4,770-\$5,220).....	40,865	41,050
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,780	6,780
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	19,560	18,900
		Technical Officer 9.....		32,880
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
2	2	Customs Excise Supervisor 3 (\$4,650-\$5,100).....	9,750	9,750
2	2	Customs Excise Supervisor 2 (\$4,230-\$4,680).....	8,910	9,360
1	1	Computing Clerk 2 (\$4,230-\$4,680).....	4,680	4,680
2	2	Computing Clerk 1 (\$3,600-\$4,350).....	8,700	8,700
1	4	Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	4,350	17,400
	1	Head Clerk.....		5,395
2	3	Principal Clerk (\$4,080-\$4,680).....	8,535	12,990
14	15	Clerk 4 (\$3,570-\$4,020).....	55,685	58,490
6	6	Clerk 3 (\$3,150-\$3,600).....	21,565	21,265
10	10	Clerk 2 (\$2,790-\$3,150).....	30,690	30,450
8	6	Clerk 1 (\$1,860-\$2,640).....	18,620	14,730
1	2	Clerical Assistant (\$1,590-\$2,130).....	2,130	4,260
24	24	Stenographer 3 (\$3,150-\$3,600).....	85,215	84,420
38	39	Stenographer 2 (\$2,790-\$3,150).....	117,900	119,790
19	18	Stenographer 1 (\$1,950-\$2,730).....	46,295	45,055

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services—Concluded				
11	9	Typist 2 (\$2,040-\$2,850).....	29,490	24,150
2	2	Typist (\$1,860-\$2,640).....	5,040	4,105
699	698	Full Time Positions (Detailed above).....	3,887,190	3,871,805
		Less—Anticipated Savings due to Staff Turnover.....	50,000	56,500
		Total Salaries..... (1)	3,837,190	3,815,305
		Travelling Expenses..... (5)	373,500	348,500
		Freight and Express..... (6)	3,000	3,000
		Postage..... (7)	8,000	8,000
		Telephones and Telegrams..... (8)	9,000	9,000
		Office Stationery, Supplies and Equipment..... (11)	27,540	27,700
		Rental of Buildings..... (15)	2,500	
		Acquisition of Equipment..... (16)	8,500	
		Repair and Upkeep of Vehicles..... (17)	2,000	
		Sundries..... (22)	500	350
			4,271,730	4,211,855
		Fiscal Year, 1958-59..... Expenditure \$ 4,119,213		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,735,726		
		Estimated for balance of year..... 1,405,574		
		Estimated total for 1959-60..... \$ 4,141,300		
Ports—Operation and Maintenance				
2	2	Collector 10, Customs and Excise (\$10,000-\$11,000).....	22,000	21,875
2	2	Collector 9, Customs and Excise (\$8,340-\$9,420).....	18,840	18,480
8	8	Collector 8, Customs and Excise (\$7,260-\$8,340).....	66,000	65,280
13	14	Collector 7, Customs and Excise (\$6,600-\$8,340).....	97,980	104,670
4	4	Collector 6, Customs and Excise (\$6,060-\$6,780).....	26,640	27,120
18	20	Collector 5, Customs and Excise (\$5,910-\$6,360).....	113,845	125,630
34	32	Collector 4, Customs and Excise (\$5,520-\$5,970).....	199,880	188,085
49	49	Collector 3, Customs and Excise (\$4,860-\$5,310).....	257,045	256,200
104	112	Collector 2, Customs and Excise (\$4,350-\$4,800).....	493,605	527,500
49	41	Collector 1, Customs and Excise (not exceeding \$4,170)....	201,720	167,460
2	2	Chief Customs Appraiser 10 (\$7,140-\$8,220).....	16,440	16,440
2	2	Chief Customs Appraiser 9 (\$6,600-\$7,680).....	14,280	15,360
8	8	Chief Customs Appraiser 8 (\$6,480-\$7,200).....	56,880	56,220
5	6	Chief Customs Appraiser 7 (\$5,940-\$6,660).....	32,820	37,560
2	2	Surveyor 10, Customs and Excise (\$7,140-\$8,220).....	16,440	16,080
2	2	Surveyor 9, Customs and Excise (\$6,600-\$7,680).....	15,360	15,180
6	6	Surveyor 8, Customs and Excise (\$6,480-\$7,200).....	43,200	42,960
8	8	Surveyor 7, Customs and Excise (\$5,940-\$6,660).....	51,540	51,840
4	6	Chief Customs Excise Clerk 10 (\$7,140-\$8,220).....	32,700	48,600
2	2	Chief Customs Excise Clerk 9 (\$6,600-\$7,680).....	14,730	14,010
8	8	Chief Customs Excise Clerk 8 (\$6,480-\$7,200).....	57,060	56,880
14	14	Chief Customs Excise Clerk 7 (\$5,940-\$6,660).....	91,320	90,840
5	4	Chief Customs Excise Clerk 6 (\$5,130-\$5,580).....	27,150	21,835
17	19	Chief Customs Excise Clerk 5 (\$4,650-\$5,100).....	86,590	95,555
22	19	Chief Customs Excise Clerk 4 (\$4,230-\$4,680).....	102,960	88,845
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	7,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	13,200	6,600
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	12,600	12,600
17	16	Customs Appraiser 5 (\$5,940-\$6,660).....	111,420	104,160
48	47	Customs Appraiser 4 (\$5,700-\$6,180).....	292,095	286,420
81	78	Customs Appraiser 3 (\$5,130-\$5,580).....	446,610	430,790
172	172	Customs Appraiser 2 (\$4,650-\$5,100).....	873,940	771,605
149	152	Customs Appraiser 1 (\$4,230-\$4,680).....	693,690	706,950
3	4	Special Exciseman 5 (\$5,940-\$7,680).....	22,020	28,620
26	27	Special Exciseman 4 (\$5,700-\$6,180).....	159,935	164,545
32	30	Special Exciseman 3 (\$5,130-\$5,580).....	176,165	165,080
86	90	Special Exciseman 2 (\$4,650-\$5,100).....	434,150	452,555
73	78	Special Exciseman 1 (\$4,230-\$4,680).....	332,270	355,325
	2	Customs Express or Postal Superintendent.....		12,960
2	2	Assistant Registrar of Shipping 3 (\$5,940-\$6,660).....	13,320	13,320
4	3	Assistant Registrar of Shipping 2 (\$5,130-\$5,580).....	21,760	16,440
4	4	Assistant Registrar of Shipping 1 (\$4,350-\$4,800).....	18,755	18,565
6	3	Customs Excise Superintendent 6 (\$5,940-\$6,660).....	39,840	19,740
9	8	Customs Excise Superintendent 5 (\$5,910-\$6,360).....	56,155	50,395
14	19	Customs Excise Superintendent 4 (\$5,520-\$5,970).....	83,430	111,855
20	26	Customs Excise Superintendent 3 (\$5,130-\$5,580).....	110,740	141,635
54	56	Customs Excise Superintendent 2 (\$4,650-\$5,100).....	272,735	284,850
44	48	Customs Excise Superintendent 1 (\$4,230-\$4,680).....	204,345	223,590
2	2	Customs Excise Account Clerk 10 (\$5,820-\$6,540).....	13,080	13,080
2	2	Customs Excise Account Clerk 9 (\$5,700-\$6,180).....	11,880	12,360
8	8	Customs Excise Account Clerk 8 (\$5,130-\$5,580).....	44,455	43,900
14	14	Customs Excise Account Clerk 7 (\$4,770-\$5,220).....	72,670	72,145
1	1	Customs Excise Account Clerk 6 (\$4,350-\$4,800).....	4,800	4,800
11	12	Customs Excise Supervisor 4 (\$5,130-\$5,580).....	61,010	65,910
46	49	Customs Excise Supervisor 3 (\$4,650-\$5,100).....	233,670	246,270
214	213	Customs Excise Supervisor 2 (\$4,230-\$4,680).....	993,400	993,220
75	72	Customs Excise Supervisor 1 (\$3,900-\$4,350).....	323,370	310,660
1	2	Technical Officer 2 (\$4,200-\$4,800).....	4,800	9,600
	1	Sub-Collector 4, Customs and Excise.....		5,100
	1	Sub-Collector 3, Customs and Excise.....		4,680
3	4	Sub-Collector 2, Customs and Excise (\$3,720-\$4,170).....	12,510	16,680
5	6	Sub-Collector 1, Customs and Excise (not exceeding \$4,170).....	16,800	20,500
40	40	Customs Excise Officer 3 (Relieving) (\$4,200-\$4,650).....	183,835	184,250
1109	1119	Customs Excise Officer 3 (\$3,900-\$4,350).....	4,744,605	4,778,330
2145	2234	Customs Excise Officer 2 (\$3,150-\$3,900).....	8,210,835	8,473,025
328	324	Customs Excise Officer 2 (Seasonal).....	372,611	369,461
225	240	Customs Excise Officer 1 (\$2,400-\$3,360).....	666,170	699,145
2	3	Customs Excise Officer 1 (Seasonal).....	1,600	2,400
219	254	Computing Clerk 2 (\$4,230-\$4,680).....	1,020,710	1,177,300
302	306	Computing Clerk 1 (\$3,600-\$4,350).....	1,289,180	1,298,755
7	8	Customs Excise Cashier (\$3,900-\$4,350).....	30,450	34,800
6	6	Customs Warehouse Keeper (\$3,720-\$4,170).....	25,020	25,020
2	5	Customs Warehouse Foreman (\$3,150-\$3,900).....	7,800	19,280
10	10	Customs Guard (\$2,640-\$3,360).....	33,170	32,540
12	10	Customs Excise Enforcement Officer (not exceeding \$3,150).....	18,270	15,348
7	7	Customs Excise Enforcement Officer (Seasonal).....	8,808	8,208
1	1	Customs Excise Enforcement Officer (Part Time).....	2,100	756
169	180	Customs Truckman (\$2,640-\$3,360).....	558,540	588,065
2		Customs Truckman (Seasonal).....	2,200	
	1	Teletypist 1B.....		3,150
5	5	Watchman (\$2,640-\$3,000).....	15,000	15,000
8	8	Telephone Operator (\$1,860-\$2,730).....	20,045	17,880
1	1	Caretaker 3 (\$2,640-\$3,000).....	2,910	2,790

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
16	16	Caretaker (Part Time).....	16,650	16,830
2		Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	8,700	
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
8		Principal Clerk (\$4,080-\$4,680).....	32,640	
3	3	Clerk 4 (\$3,570-\$4,020).....	11,910	11,760
3	2	Clerk 3 (\$3,150-\$3,600).....	10,800	7,200
12	15	Clerk 2 (\$2,790-\$3,150).....	37,740	45,870
140	121	Clerk (\$1,860-\$2,640).....	339,710	289,565
13	23	Clerical Assistant (\$1,590-\$2,130).....	26,950	46,260
21	23	Stenographer 3 (\$3,150-\$3,600).....	73,620	80,225
62	63	Stenographer 2 (\$2,790-\$3,150).....	189,385	193,920
58	55	Stenographer (\$1,950-\$2,730).....	147,250	138,115
2	2	Bookkeeping Equipment Operator 4 (\$3,570-\$4,020).....	8,040	7,090
6	18	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	21,225	56,010
31	23	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	94,230	61,170
47	27	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	140,190	71,130
	20	Office Appliance Operator 2B.....		63,000
11	7	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	31,770	17,550
3	3	Office Composing Equipment Operator 1 (\$1,860-\$2,640).....	6,435	6,390
18	33	Typist 2 (\$2,040-\$2,850).....	48,360	86,315
27	18	Typist (\$1,860-\$2,640).....	66,975	38,835
1	1	Senior Messenger (\$2,790-\$3,150).....	2,790	3,030
22	19	Messenger (\$2,040-\$2,550).....	49,295	44,180
8	10	Chauffeur.....	23,607	24,959
2	2	Deckhand.....	4,440	4,440
1	1	Deckhand (Seasonal).....	1,665	1,665
2	2	Engineer, Harbour Boat.....	6,971	6,868
2	2	Master, Harbour Boat.....	7,568	7,568
6,743	6,920		26,973,780	27,455,818
Of which totals:				
6,386	6,568	Full Time Positions.....	26,568,146	27,056,498
17	17	Part Time Positions.....	18,750	17,586
340	335	Seasonal Positions.....	386,884	381,734
6,743	6,920	Gross Total Continuing Establishment (Detailed above).....	26,973,780	27,455,818
		Less—Anticipated Savings due to Staff Turnover.....	500,000	375,000
		Net Total Continuing Establishment.....	26,473,780	27,080,818
		Casuals and Others.....	35,000	35,000
		Total Salaries and Wages.....(1)	26,508,780	27,115,818
		Overtime.....(1)	555,000	670,000
		Living Allowances.....(2)	65,000	70,000
		Commissions and Fees.....(4)	67,000	47,000
		Legal Expenses.....(4)	50,000	50,000
		Travelling Expenses.....(5)	400,000	400,000
		Cartage.....(6)	135,000	155,000
		Freight and Express.....(6)	70,000	60,000
		Postage.....(7)	125,000	125,000
		Telephones and Telegrams.....(8)	155,000	145,000
		Publication of Regulations, Memoranda and Annual Report.....(9)	70,000	70,000
		Office Stationery, Supplies and Equipment.....(11)	557,445	761,300
		Uniforms.....(12)	230,000	230,000
		Customs Excise Stamps and Labels.....(12)	580,000	490,000
		Other Materials and Supplies.....(12)	77,000	70,000
		Repairs and Upkeep of Buildings and Works.....(14)	150,000	150,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL REVENUE— <i>Continued</i>		
		CUSTOMS AND EXCISE DIVISIONS— <i>Concluded</i>		
		Ports— <i>Operation and Maintenance—Concluded</i>		
		Rental of Accommodation..... (15)	13,000	13,000
		Repairs and Upkeep of Equipment..... (17)	25,000	22,000
		Light, Power and Water Charges..... (19)	40,000	40,000
		Sundries..... (22)	6,000	6,000
			29,879,225	30,690,118
		Less—Amount recoverable from firms and individuals requiring special services..... (34)	950,000	950,000
			28,929,225	29,740,118
		Fiscal Year, 1958-59..... Expenditure \$ 28,542,989		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 18,847,144		
		Estimated for balance of year..... 10,072,856		
		Estimated total for 1959-60..... \$ 28,920,000		
		Ports— <i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	490,500	829,500
		Construction or Acquisition of Equipment..... (16)	97,000	106,000
			587,500	935,500
		Fiscal Year, 1958-59..... Expenditure \$ 350,123		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 119,674		
		Estimated for balance of year..... 187,326		
		Estimated total for 1959-60..... \$ 307,000		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister, Taxation.....	19,000	19,000
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
2	2	Senior Officer 2 (\$13,000-\$14,000).....	28,000	28,000
5	5	Senior Officer 1 (\$11,500-\$12,500).....	62,500	62,500
2	2	Director 6, Taxation (\$11,500-\$12,500).....	25,000	25,000
5	6	Director 5, Taxation (\$10,000-\$11,000).....	53,140	63,000
1		Director 4, Taxation (\$9,060-\$10,140).....	10,140	
8	5	Solicitor 7 (\$10,000-\$11,000).....	70,000	50,000
5	6	Solicitor 6 (\$9,060-\$10,140).....	48,900	57,120
4	5	Solicitor 4 (\$7,500-\$8,580).....	30,000	40,000
10	10	Solicitor 3 (\$6,360-\$7,320).....	55,100	63,540
3	3	Administrative Officer 8 (\$9,060-\$10,140).....	30,420	30,420
6	4	Administrative Officer 7 (\$8,340-\$9,420).....	50,000	37,320
4	4	Administrative Officer 6 (\$7,260-\$8,340).....	33,360	33,360
4	4	Administrative Officer 5 (\$6,600-\$7,680).....	30,360	30,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
General Administration—Continued				
11	6	Administrative Officer 4 (\$6,300-\$7,020).....	66,940	41,400
12	13	Administrative Officer 3 (\$5,820-\$6,540).....	73,800	80,000
13	13	Administrative Officer 2 (\$5,700-\$6,180).....	73,430	72,000
13	10	Administrative Officer 1 (\$4,980-\$5,580).....	68,210	53,250
2	2	Assessor 8 (\$10,000-\$11,000).....	22,000	22,000
12	14	Assessor 7 (\$9,060-\$10,140).....	105,440	107,940
12	12	Assessor 6 (\$8,340-\$9,420).....	110,880	109,440
20	17	Assessor 5 (\$7,500-\$8,580).....	145,000	134,400
26	23	Assessor 4 (\$6,840-\$7,860).....	170,180	156,540
34	35	Assessor 3 (\$5,580-\$6,780).....	206,000	213,000
10	12	Assessor 2 (\$4,560-\$5,640).....	53,520	66,680
2	2	Assessor 1 (\$4,140-\$4,740).....	9,480	9,480
3	3	Inspector 7, Taxation (\$8,340-\$9,420).....	25,780	25,000
3	3	Inspector 6, Taxation (\$7,260-\$8,340).....	22,140	22,630
3	3	Inspector 4, Taxation (\$6,300-\$7,020).....	19,320	19,320
3	3	Inspector 2, Taxation (\$5,700-\$6,180).....	17,160	17,000
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	8,340	6,960
2	2	Personnel Officer 5 (\$6,600-\$7,680).....	13,290	13,200
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,660
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	5,220
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,080	4,080
	1	Departmental Accountant 7.....		7,020
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Librarian 2 (\$4,500-\$4,950).....	4,800	4,440
	1	Technician 4.....		5,730
1	1	Special Investigator 6, Taxation (\$8,340-\$9,420).....	9,420	9,420
4	4	Special Investigator 5, Taxation (\$7,500-\$8,580).....	32,240	31,000
5	5	Special Investigator 4, Taxation (\$6,840-\$7,860).....	39,000	38,280
8	8	Special Investigator 3, Taxation (\$5,580-\$6,780).....	50,100	49,100
1	1	Statistician 4 (\$7,500-\$8,580).....	7,860	7,860
2	2	Statistician 1 (\$4,200-\$5,640).....	9,840	11,280
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	15,000
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
3	5	Head Clerk (\$4,980-\$5,430).....	16,290	27,150
2	4	Supervising Clerk (\$4,650-\$5,100).....	10,200	19,980
20	17	Principal Clerk (\$4,080-\$4,680).....	91,800	79,560
45	49	Clerk 4 (\$3,570-\$4,020).....	172,650	188,000
40	37	Clerk 3 (\$3,150-\$3,600).....	129,970	120,000
24	27	Clerk 2 (\$2,790-\$3,150).....	62,920	71,790
29	27	Clerk (\$1,860-\$2,640).....	71,850	66,000
9	14	Clerical Assistant (\$1,590-\$2,130).....	16,470	26,040
2	1	Secretary to Executive (\$3,780-\$4,230).....	8,460	4,230
22	23	Stenographer 3 (\$3,150-\$3,600).....	73,410	77,400
18	20	Stenographer 2 (\$2,790-\$3,150).....	53,220	52,410
16	15	Stenographer (\$1,950-\$2,730).....	35,760	40,000
6	5	Typist 3 (\$2,880-\$3,240).....	17,940	15,480
12	18	Typist 2 (\$2,490-\$2,850).....	25,060	50,000
12	5	Typist (\$1,860-\$2,640).....	22,870	9,000
1	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,950	4,800
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,230	4,050
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,420
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
1	1	Office Composing Equipment Operator 4 (\$3,570-\$4,020).....	4,020	3,600
2	2	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	5,700	5,700
1	1	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,150	3,240

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
General Administration—Concluded				
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,850
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,520	2,400
2	2	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	6,450	5,760
3	4	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	8,970	10,920
1	2	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	2,220	4,530
6	9	Clerk (Seasonal).....	4,440	6,660
559	562		2,840,440	2,846,560
553	553	Of which totals:		
6	9	Full Time Positions.....	2,836,000	2,839,900
		Seasonal Positions.....	4,440	6,660
559	562	Total Continuing Establishment (Detailed above).....	2,840,440	2,846,560
		Less—Anticipated Savings due to Staff Turnover.....	100,440	96,560
		Total Salaries..... (1)	2,740,000	2,750,000
		To ratify Salary paid to M. W. McA'Nulty..... (1)		1
		Professional and Special Services..... (4)	132,600	135,000
		Law Costs..... (4)	115,000	100,000
		Travelling Expenses..... (5)	178,500	178,500
		Freight, Express and Cartage..... (6)	45,000	45,000
		Postage..... (7)	12,000	12,000
		Telephone and Telegrams..... (8)	14,000	14,000
		Advertising..... (10)	46,000	46,000
		Office Stationery, Supplies and Equipment..... (11)	130,100	133,800
		Sundries..... (22)	1,000	1,000
			3,414,200	3,415,301
		Expenditure		
		Fiscal Year, 1958-59..... \$ 3,122,898		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,043,495		
		Estimated for balance of year..... 1,198,300		
		Estimated total for 1959-60..... \$ 3,241,795		
District Offices				
2	2	Director 7, Taxation (\$13,000-\$14,000).....	28,000	28,000
1	1	Director 6, Taxation (\$11,500-\$12,500).....	12,500	12,500
7	7	Director 5, Taxation (\$10,000-\$11,000).....	77,000	77,000
10	10	Director 4, Taxation (\$9,060-\$10,140).....	101,400	101,400
7	7	Director 3, Taxation (\$8,340-\$9,420).....	65,580	65,580
1	1	Director 2, Taxation (\$7,140-\$8,580).....	8,580	8,580
1	1	Director 1, Taxation (\$6,360-\$7,320).....	7,320	7,320
2	2	Assessor 8 (\$10,000-\$11,000).....	22,000	22,000
5	5	Assessor 7 (\$9,060-\$10,140).....	50,700	50,700
24	23	Assessor 6 (\$8,340-\$9,420).....	213,840	205,800
76	76	Assessor 5 (\$7,500-\$8,580).....	628,320	627,600
299	267	Assessor 4 (\$6,840-\$7,860).....	2,215,940	1,989,640
1,150	1,178	Assessor 3 (\$5,580-\$6,780).....	6,632,230	6,838,330
458	484	Assessor 2 (\$4,560-\$5,640).....	2,482,740	2,629,250
336	371	Assessor 1 (\$4,140-\$4,740).....	1,564,890	1,725,540
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	20,280	20,280

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
District Offices—Continued				
4	4	Administrative Officer 7 (\$8,340-\$9,420).....	36,240	35,880
8	8	Administrative Officer 6 (\$7,260-\$8,340).....	66,720	66,720
17	15	Administrative Officer 5 (\$6,600-\$7,680).....	123,780	108,960
8	10	Administrative Officer 4 (\$6,300-\$7,020).....	53,940	70,200
25	25	Administrative Officer 3 (\$5,820-\$6,540).....	160,380	154,080
19	16	Administrative Officer 2 (\$5,700-\$6,180).....	115,140	97,680
95	95	Administrative Officer 1 (\$4,980-\$5,580).....	515,100	525,290
91	88	Collection Officer, Taxation (\$4,080-\$4,680).....	370,330	391,140
2	2	Personnel Officer 6 (\$7,260-\$8,340).....	16,020	16,020
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,600	6,600
5	5	Personnel Officer 4 (\$6,210-\$6,660).....	33,300	33,300
9	10	Personnel Officer 3 (\$5,520-\$5,970).....	52,980	59,700
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	17,520	16,360
2	2	Special Investigator 6, Taxation (\$8,340-\$9,420).....	18,840	18,840
13	13	Special Investigator 5, Taxation (\$7,500-\$8,580).....	109,020	107,940
41	41	Special Investigator 4, Taxation (\$6,840-\$7,860).....	287,440	260,580
140	136	Special Investigator 3, Taxation (\$5,580-\$6,780).....	800,900	769,300
22	22	Special Investigator 2, Taxation (\$4,560-\$5,640).....	111,240	101,600
1	1	Statistician 1 (\$4,200-\$5,640).....	5,640	5,640
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	General Repairman (\$2,910-\$3,360).....	3,360	3,360
9	10	Packer and Helper (\$2,640-\$3,000).....	24,280	23,640
	1	Chauffeur.....		3,230
1	1	Telephone Supervisor 2 (\$2,970-\$3,420).....	3,420	3,420
27	31	Telephone Operator (\$1,860-\$2,730).....	65,620	64,470
5	6	Head Clerk (\$4,980-\$5,430).....	27,150	27,150
18	18	Supervising Clerk (\$4,650-\$5,100).....	91,200	90,200
208	215	Principal Clerk (\$4,080-\$4,680).....	900,180	908,610
302	323	Clerk 4 (\$3,570-\$4,020).....	1,208,340	1,282,390
762	798	Clerk 3 (\$3,150-\$3,600).....	2,662,700	2,712,150
293	309	Clerk 2 (\$2,790-\$3,150).....	885,850	928,680
560	535	Clerk 1 (\$1,860-\$2,640).....	1,362,220	1,318,440
47	56	Clerical Assistant (\$1,590-\$2,130).....	100,740	114,240
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,490
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	4,020
1	2	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	3,570	6,300
1	3	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	3,150	8,640
2		Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	5,580	
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,690	12,690
85	87	Stenographer 3 (\$3,150-\$3,600).....	292,050	293,440
120	120	Stenographer 2 (\$3,790-\$3,150).....	342,630	370,060
112	123	Stenographer (\$1,950-\$2,730).....	276,730	297,250
9	11	Typist 3 (\$2,880-\$3,240).....	28,650	27,120
142	163	Typist 2 (\$2,490-\$2,850).....	394,500	433,260
152	148	Typist (\$1,860-\$2,640).....	285,549	275,240
3	3	Messenger (\$2,190-\$2,550).....	7,410	7,410
	9	Student Assistant (Seasonal).....		13,000
1,720	1,649	Clerk (Seasonal).....	1,300,000	1,207,000
7,475	7,564		27,336,669	27,702,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL REVENUE—Continued		
		TAXATION DIVISION—Concluded		
		District Offices—Concluded		
		Of which totals:		
5,755	5,906	Full Time Positions.....	26,036,669	26,482,400
1,720	1,658	Seasonal Positions.....	1,300,000	1,220,000
7,475	7,564	Total Continuing Establishment (Detailed above).....	27,336,669	27,702,400
		Less—Anticipated Savings due to Staff Turnover.....	1,036,669	1,152,400
		Total Salaries..... (1)	26,300,000	26,550,000
		Allowances..... (2)	6,820	6,750
		Law Costs..... (4)	220,000	215,000
		Other Professional and Special Services..... (4)	182,745	181,750
		Travelling Expenses..... (5)	830,000	810,000
		Freight, Express and Cartage..... (6)	12,000	12,000
		Postage..... (7)	610,000	650,000
		Telephones and Telegrams..... (8)	190,000	190,000
		Publication of Departmental Reports..... (9)	64,874	62,555
		Advertising..... (10)	2,800	2,800
		Office Stationery, Supplies and Equipment..... (11)	1,131,600	1,085,900
		Materials and Supplies..... (12)	3,000	3,000
		Repairs and Upkeep of Equipment..... (17)	300	300
		Municipal or Public Utility Services..... (19)	7,000	7,000
		Registry Searches..... (22)	9,000	9,000
		Sundries..... (22)	6,000	6,000
			29,576,139	29,792,055
		Expenditure		
		Fiscal Year, 1958-59..... \$ 28,539,113		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 18,607,970		
		Estimated for balance of year..... 10,475,330		
		Estimated total for 1959-60..... \$ 29,083,300		
		TAX APPEAL BOARD		
		Salaries of Members of the Board		
5	5	Salaries, 1 at \$16,900, 1 at \$14,500, 3 at \$13,500..... (1)	71,900	71,900
		Administration Expenses		
1	1	Registrar.....	9,420	9,420
1	1	Deputy Registrar.....	7,320	7,320
1	1	Assistant Deputy Registrar.....	5,310	5,310
5	5	Secretary to Executive (\$3,780-\$4,230).....	21,150	20,850
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NATIONAL REVENUE—Concluded		
		TAX APPEAL BOARD—Concluded		
		Administration Expenses—Concluded		
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	6,300
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
12	12	Full Time Positions (Detailed above).....(1)	56,250	55,950
		Court Reporters' Fees.....(4)	30,000	24,000
		Travelling Expenses.....(5)	25,000	25,000
		Telephones and Telegrams.....(8)	750	750
		Office Stationery, Supplies and Equipment.....(11)	3,500	4,000
		Sundries.....(22)	1,000	1,000
			116,500	110,700
		Fiscal Year, 1958-59.....Expenditure \$ 100,701		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 67,172		
		Estimated for balance of year.....43,028		
		Estimated total for 1959-60.....\$ 110,200		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES				
<i>Minister of Northern Affairs and National Resources</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	18,000	18,000
2	2	Senior Officer 2 (\$13,000-\$14,000).....	28,000	28,000
1	1	Director of Administration (\$10,000-\$11,000).....	10,140	10,000
1	1	Chief, Economics Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	10,750	10,000
3	1	Economist 5 (\$8,340-\$9,420).....	26,100	9,420
2	1	Economist 4 (\$7,500-\$8,580).....	16,440	7,860
1	1	Economist 3 (\$6,360-\$7,320).....	6,360	7,320
	1	Economist 1.....		5,280
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	18,120	9,780
	1	Administrative Officer 7.....		8,520
2	1	Administrative Officer 5 (\$6,900-\$7,680).....	14,640	7,680
1	3	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	19,920
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,240
6	2	Administrative Officer 2 (\$5,700-\$6,180).....	34,680	11,550
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	15,690	15,766
4	4	Administrative Assistant (\$4,350-\$4,800).....	17,700	17,890
2	2	Junior Administrative Officer (\$4,200-\$4,500).....	8,850	8,775
1		Special Assistant to the Minister.....	9,600	
1	1	Executive Assistant to the Minister.....	8,000	8,000
	1	Private Secretary to the Minister.....		7,500
1	1	Associate Private Secretary to the Minister.....	5,430	5,430
1	1	Assistant Private Secretary to the Minister.....	4,500	4,500
1	1	Chief, Personnel Division, Northern Affairs and National Resources (\$8,340-\$9,420).....	9,420	9,330
1		Personnel Officer 6 (\$7,260-\$8,340).....	8,340	
	1	Personnel Officer 5.....		7,680
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,970	5,520
1		Solicitor 5 (\$8,340-\$9,420).....	8,340	
	1	Solicitor 4.....		7,860
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Chief, Editorial and Information Division, Northern Affairs and National Resources (\$7,260-\$8,340).....	8,340	8,340
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	7,020
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,505	5,355
2	1	Information Officer 2 (\$4,650-\$5,100).....	9,600	4,800
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,350	4,313
3	3	Editor 2 (\$4,980-\$5,730).....	17,190	16,855
2	2	Editor 1 (\$3,900-\$4,800).....	9,450	9,225
2	2	Assistant Editor (\$3,570-\$4,020).....	7,740	7,440
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,220	7,860
3	1	Purchasing Agent 4 (\$6,300-\$7,020).....	19,860	7,020
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	10,800	11,820
1	2	Purchasing Agent 2 (\$4,500-\$5,100).....	4,725	9,563
1		Purchasing Agent 1 (\$3,750-\$4,350).....	3,750	
1	1	Staff Training Officer 2 (\$4,980-\$5,580).....	5,580	4,980
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	5,280
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		Departmental Administration—Concluded		
1	1	Storeman 3 (\$3,720-\$4,170).....	3,720	3,720
2	2	Packer and Helper (\$2,640-\$3,000).....	5,880	5,640
2	2	Head Clerk (\$4,980-\$5,430).....	10,260	10,860
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
11	12	Principal Clerk (\$4,080-\$4,680).....	49,680	53,115
18	14	Clerk 4 (\$3,570-\$4,020).....	69,247	54,480
20	22	Clerk 3 (\$3,150-\$3,600).....	68,475	73,802
13	13	Clerk 2 (\$2,790-\$3,150).....	38,310	38,423
7	7	Clerk (\$1,860-\$2,640).....	15,512	16,243
3	3	Clerical Assistant (\$1,590-\$2,130).....	5,670	5,625
5	5	Secretary to Executive (\$3,780-\$4,230).....	20,400	20,865
6	4	Stenographer 3 (\$3,150-\$3,600).....	19,650	13,575
12	10	Stenographer 2 (\$2,790-\$3,150).....	34,980	28,710
6	7	Stenographer (\$1,950-\$2,730).....	14,361	16,083
1	1	Typist 3 (\$2,880-\$3,240).....	3,000	2,880
6	8	Typist 2 (\$2,490-\$2,850).....	15,060	20,220
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,640	2,400
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
182	172	Full Time Positions (Detailed above).....	824,995	756,773
		Less—Anticipated Savings due to Staff Turnover.....	25,000	17,000
		Total Continuing Establishment.....	799,995	739,773
		Casuals and Others.....	3,500	2,000
		Total Salaries and Wages.....(1)	803,495	741,773
		Isolation and Other Allowances.....(2)	3,000	
		Secretariat for Conservation Conference.....(4)	80,000	30,000
		Other Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	22,300	20,000
		Postage.....(7)	10,000	9,000
		Telephones and Telegrams.....(8)	7,000	6,500
		Publication of Departmental Report.....(9)	4,800	4,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	2,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	42,000	42,000
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	500	700
		Sundries.....(22)	600	400
			986,595	866,273
		Fiscal Year, 1958-59.....Expenditure \$ 722,910		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 519,543		
		Estimated for balance of year.....338,457		
		Estimated total for 1959-60.....\$ 858,000		
		Northern Co-ordination and Research		
1	1	Chief, Northern Research Co-ordination Centre (\$10,000-\$11,000).....	11,000	11,000
	1	Technical Officer 7.....		7,320
2		Technical Officer 5 (\$6,210-\$6,660).....	12,420	
1	1	Technical Officer 5 (Seasonal).....	3,180	2,672
1	1	Technical Officer 3 (Seasonal).....	2,600	2,218

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		Northern Co-ordination and Research—Concluded		
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,060	5,820
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	6,000
	1	Librarian 3.....		5,145
1		Librarian 2 (\$4,500-\$4,950).....	4,650	
1		Principal Clerk (\$4,080-\$4,680).....	4,080	
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,580	5,580
1	1	Typist (\$1,860-\$2,640).....	2,640	1,860
15	12		73,720	54,785
13	10	Of which totals:		
2	2	Full Time Positions.....	67,940	49,895
		Seasonal Positions.....	5,780	4,890
15	12	Total Salaries (Detailed above)..... (1)	73,720	54,785
		Professional and Special Services..... (4)	15,000	15,000
		Travelling Expenses—Field Investigations..... (5)	4,000	2,500
		Other Travelling Expenses..... (5)	3,300	3,000
		Freight, Express and Cartage..... (6)	650	250
		Telephones and Telegrams..... (8)	400	400
		Office Stationery, Supplies and Equipment..... (11)	3,750	3,500
		Materials and Supplies..... (12)	2,000	1,000
		Acquisition of Equipment..... (16)	1,250	1,250
		Grant to Arctic Institute of North America..... (20)	10,000	10,000
		Grants in Aid of Northern Research..... (20)	5,000	5,000
		Sundries..... (22)	100	100
			119,170	96,785
		Expenditure		
		Fiscal Year, 1958-59..... \$ 85,968		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 58,358		
		Estimated for balance of year..... 38,427		
		Estimated total for 1959-60..... \$ 96,785		
		Contributions to the Provinces of amounts equal to one-half of their expenditures for Campground and Picnic Area developments		
		Contributions..... (20)	800,000	1,500,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,723,436		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 910,802		
		Estimated for balance of year..... 589,198		
		Estimated total for 1959-60..... \$ 1,500,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		<i>Contributions to the Provinces to assist in the development of roads leading to resources</i>		
		Contributions.....(20)	8,000,000	9,000,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 1,750,732		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 393,691		
		Estimated for balance of year.....8,606,309		
		Estimated total for 1959-60.....\$ 9,000,000		
		NATIONAL PARKS BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,250
1		Assistant Director, Northern Affairs and National Resources (\$10,000-\$11,000).....	10,000	
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	8,340
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,880	11,850
1		Technical Officer 7 (\$6,840-\$7,060).....	7,860	
	1	Engineer 5.....		8,220
1		National Parks Officer 4 (\$7,260-\$8,340).....	8,340	
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
	1	Departmental Accountant 2.....		4,350
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Librarian 3 (\$4,980-\$5,430).....	5,430	5,280
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,920	4,620
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,875
5	3	Principal Clerk (\$4,080-\$4,680).....	22,650	13,665
3	4	Clerk 4 (\$3,570-\$4,020).....	11,910	15,030
4	4	Clerk 3 (\$3,150-\$3,600).....	14,400	13,989
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	5,790
1	1	Clerk (\$1,860-\$2,640).....	2,400	2,400
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,350	10,350
6	6	Stenographer 2 (\$2,790-\$3,150).....	17,820	17,040
4	4	Stenographer (\$1,950-\$2,730).....	9,488	10,118
3	3	Typist 2 (\$2,490-\$2,850).....	7,950	7,470
1	1	Typist (\$1,860-\$2,640).....	2,288	2,040
47	45	Full Time Positions (Detailed above).....	210,976	187,797
		Less—Anticipated Savings due to Staff Turnover.....	11,590	5,647
		Total Salaries.....(1)	199,386	182,150
		Professional and Special Services.....(4)	8,212	7,725
		Travelling Expenses.....(5)	6,300	6,380
		Postage.....(7)	25	25
		Telephones and Telegrams.....(8)	225	225
		Office Stationery, Supplies and Equipment.....(11)	3,650	2,550
		Materials and Supplies.....(12)	150	100
		Acquisition of Equipment.....(16)	150	150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Branch Administration—Concluded		
		Memberships in Societies..... (20)	70	70
		Sundries..... (22)	35	25
			218,203	199,400
		Fiscal Year, 1958-59..... Expenditure \$ 139,151		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 131,268		
		Estimated for balance of year..... 65,637		
		Estimated total for 1959-60..... \$ 196,905		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
2		Chief of Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	21,500	
	1	Chief, National Parks Division.....		9,510
	1	Chief, Engineering Services.....		10,140
1	1	Chief, Historic Sites Division (\$8,340-\$9,420).....	8,520	7,680
2		Engineer 7 (\$9,060-\$10,140).....	19,560	
	2	Engineer 6.....		18,840
2	2	Engineer 5 (\$7,500-\$8,580).....	16,080	15,720
7	4	Engineer 4 (\$6,840-\$7,860).....	52,830	28,950
5	5	Engineer 3 (\$6,360-\$7,320).....	34,185	34,020
14	16	Engineer 2 (\$5,580-\$6,780).....	85,545	98,235
1	1	Engineer 1 (\$4,740-\$5,640).....	5,460	5,280
1	1	Architect 3 (\$6,360-\$7,320).....	7,320	6,885
1	1	Architect 2 (\$5,580-\$6,780).....	6,105	5,580
1	1	Technical Officer 10 (\$7,980-\$9,060).....	9,060	8,880
2	2	Technical Officer 7 (\$6,840-\$7,860).....	15,720	14,700
3	1	Technical Officer 5 (\$6,210-\$6,660).....	18,960	6,210
6	6	Technical Officer 4 (\$5,700-\$6,180).....	35,182	35,422
8	7	Technical Officer 3 (\$5,130-\$5,730).....	43,778	37,410
4	1	Technical Officer 2 (\$4,200-\$4,800).....	16,950	4,200
12		Technical Officer 1 (\$3,420-\$4,020).....	46,328	
8	5	Technician 2 (\$4,350-\$4,800).....	36,413	22,875
2	3	Technician (\$3,750-\$4,350).....	8,438	12,638
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	3,720
	1	Assistant Technician 2.....		3,150
2	2	National Parks Officer 5 (\$8,340-\$9,420).....	18,750	18,030
1	1	National Parks Officer 4 (\$7,260-\$8,340).....	7,890	7,530
16	16	National Parks Officer 3 (\$6,600-\$7,680).....	118,920	116,130
5	5	National Parks Officer 2 (\$5,820-\$6,540).....	30,540	30,060
6	6	National Parks Officer 1 (\$4,980-\$5,580).....	32,205	31,643
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,780
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	11,663
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	15,315	15,540
1	1	Forestry Officer 4 (\$7,500-\$8,580).....	7,860	7,860
3	2	Forestry Officer 2 (\$5,580-\$6,780).....	19,140	12,360
	1	Forestry Officer 1.....		5,640
1		Anthropologist 3 (\$6,360-\$7,320).....	6,360	
1		Draftsman 3 (\$4,620-\$5,220).....	4,770	
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,050	4,350
2	2	Draftsman 1 (\$3,450-\$3,900).....	6,540	6,540

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
5	1	Maintenance Supervisor 6 (\$5,130-\$5,580).....	26,663	5,220
6	8	Maintenance Supervisor 5 (\$4,770-\$5,220).....	30,420	37,500
6	6	Maintenance Supervisor 4 (\$4,500-\$4,950).....	29,289	27,031
5	4	Maintenance Supervisor 3 (\$4,230-\$4,680).....	21,900	16,800
1		Maintenance Supervisor 2 (\$3,900-\$4,350).....	3,900	
1		Maintenance Supervisor 1 (\$3,450-\$3,900).....	3,450	
1	1	Maintenance Craftsman 4 (\$4,230-\$4,680).....	4,530	4,200
1	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,350	4,155
1	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	3,900	3,600
16	16	Chief Park Warden (\$4,230-\$4,680).....	74,057	72,181
88	86	Park Warden 2 (\$3,780-\$4,230).....	359,941	350,319
21	18	Park Warden 1 (\$3,390-\$3,840).....	74,644	62,258
10	9	Park Warden 1 (Seasonal).....	16,950	15,255
4	4	Park Attendant 4.....	15,495	14,955
12	11	Park Attendant 3 (\$3,060-\$3,420).....	39,060	34,800
2	2	Park Attendant 3 (Seasonal).....	1,785	1,785
24	20	Park Attendant 2 (\$2,640-\$3,000).....	67,170	56,070
1		Park Attendant 2 (Seasonal).....	880	
39	39	Student Assistant (Seasonal).....	45,320	41,480
2		Fish Culture Officer 4 (\$4,230-\$4,680).....	8,460	
	2	Fish Hatchery Superintendent 3.....		9,180
1	1	Fish Hatchery Superintendent 2 (\$4,050-\$4,500).....	4,500	4,500
1		Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	5,580
5	1	Departmental Accountant 3 (\$4,770-\$5,220).....	24,337	5,182
4	5	Departmental Accountant 2 (\$4,350-\$4,800).....	18,000	23,287
3	7	Departmental Accountant 1 (\$3,900-\$4,350).....	12,375	29,925
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	4,200	
1	1	Gardener 4 (\$3,390-\$3,840).....	3,653	3,390
1	1	Gardener 4 (Seasonal).....	2,650	2,650
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Sanitary Inspector (\$3,630-\$4,230).....	7,860	8,011
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,340
10	10	Storeman 2 (\$3,270-\$3,720).....	36,225	35,550
9	7	Storeman 1 (\$2,910-\$3,360).....	27,878	21,690
	13	Custodian, National Historic Park.....		48,758
1	1	Packer and Helper (\$2,640-\$3,000).....	2,940	2,940
1	2	Museum Assistant 1 (\$3,060-\$3,420).....	3,420	6,810
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,600	3,600
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,210	3,210
6	4	Caretaker 3 (\$2,640-\$3,000).....	16,950	11,340
2	2	Caretaker (Part Time).....	1,075	1,075
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,550	2,550
2	1	Stationary Engineer 1 (Seasonal).....	2,100	1,050
	3	Medical Officer (Part Time).....		1,960
2	2	Stipendiary Magistrate (Part Time).....	2,228	2,028
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,888	14,850
7	5	Principal Clerk (\$4,080-\$4,680).....	31,035	22,500
19	17	Clerk 4 (\$3,570-\$4,020).....	73,500	67,102
31	27	Clerk 3 (\$3,150-\$3,600).....	106,802	93,760
10	11	Clerk 2 (\$2,700-\$3,150).....	29,490	32,610
1	1	Clerk 2 (Seasonal).....	1,395	1,860
2	2	Clerk (\$1,860-\$2,640).....	5,280	4,485
1	1	Clerk (Seasonal).....	1,065	1,065
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	1,950
	1	Secretary to Executive.....		4,230

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
6	4	Stenographer 3 (\$3,150-\$3,600).....	20,437	13,837
18	17	Stenographer 2 (\$2,790-\$3,150).....	52,260	48,585
1		Stenographer 2 (Seasonal).....	1,395	
3	4	Stenographer (\$1,950-\$2,730).....	7,950	10,350
1	1	Stenographer (Seasonal).....	1,365	1,365
2	3	Typist 2 (\$2,490-\$2,850).....	5,340	7,980
4	4	Air Compressor Operator (Seasonal).....	3,380	3,458
1	1	Asphalt Distributor Operator (Seasonal).....	2,013	1,667
1	1	Asphalt Plant Operator (Seasonal).....	1,418	2,400
1	1	Asphalt Plant Operator Foreman (Seasonal).....	2,914	2,013
2	2	Blacksmith.....	8,625	7,705
3	3	Blacksmith (Seasonal).....	6,861	6,343
17	15	Carpenter.....	76,370	63,457
38	39	Carpenter (Seasonal).....	76,802	67,888
2	2	Carpenter, Bridge (Seasonal).....	1,460	1,239
5	5	Carpenter Foreman.....	25,645	23,173
1	1	Carpenter Foreman (Seasonal).....	1,200	1,032
1	1	Concrete Mixer Operator, Gas or Electric (Seasonal).....	2,349	1,725
6	5	Cook.....	20,228	13,440
38	38	Cook (Seasonal).....	54,502	48,634
1	1	Ditcher Operator (Seasonal).....	2,422	2,147
6	5	Electrician.....	32,545	24,841
3	3	Electrician (Seasonal).....	5,585	4,989
1	1	Electrician Helper.....	3,795	3,220
1	1	Equipment Maintenance Man.....	4,025	3,335
1	1	Equipment Maintenance Supervisor.....	4,370	3,680
2	2	Heavy Equipment Mechanic.....	7,590	7,350
4	2	Filtration Plant Operator (Seasonal).....	4,575	2,565
1	1	Fireman (Seasonal).....	1,215	1,040
		General Foreman.....		2,530
6	6	Jack Hammer Operator (Seasonal).....	6,908	6,081
3	3	Kitchen Helper.....	6,716	5,400
22	21	Kitchen Helper (Seasonal).....	25,839	22,845
82	71	Labourer.....	273,229	209,090
846	876	Labourer (Seasonal).....	1,094,006	1,000,710
24	23	Labour Foreman.....	90,045	74,980
70	68	Labour Foreman (Seasonal).....	106,092	95,070
7	7	Assistant Labour Foreman (Seasonal).....	8,894	7,837
2	1	Chief Lifeguard (Seasonal).....	2,153	1,080
27	20	Lifeguard (Seasonal).....	20,756	14,312
4	4	Lineman (Seasonal).....	7,923	6,986
1	1	Lineman, Telephone (Seasonal).....	600	600
1	1	Matron.....	2,185	1,955
3	4	Matron (Part Time).....	2,299	2,413
32	29	Matron (Seasonal).....	23,630	21,896
3	3	Motor Launch Operator (Seasonal).....	5,805	5,141
2	2	Foreman Mechanic.....	9,545	8,510
1	1	Machinist Mechanic.....	4,370	4,025
29	24	Motor Mechanic.....	120,635	91,770
7	8	Motor Mechanic (Seasonal).....	14,190	14,468
9	9	Motor Mechanic Helper.....	31,050	27,140
	1	Motor Mechanic Helper (Seasonal).....		1,766
43	37	Motor Truck Driver.....	148,695	113,160
141	142	Motor Truck Driver (Seasonal).....	223,741	193,208
3	3	Packer (Seasonal).....	6,478	5,449
8	8	Painter.....	34,178	31,165
26	25	Painter (Seasonal).....	54,465	46,080
1	1	Painter Foreman.....	5,175	4,485

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	1	Pipefitter.....	2,990	2,990
1	1	Pipefitter (Seasonal).....	800	840
1	1	Pipelayer and Caulker (Seasonal).....	455	437
9	8	Plumber.....	46,230	38,525
7	6	Plumber (Seasonal).....	9,922	7,165
1	1	Plumber Helper.....	3,795	3,220
1	1	Plumber Helper (Seasonal).....	663	663
2	2	Powderman.....	7,820	6,670
1	1	Powderman (Seasonal).....	656	553
1	1	Power Grader Operator.....	4,025	3,335
12	12	Power Mower Operator (Seasonal).....	15,042	16,531
4		Power Plant Operator.....	12,420	
14	12	Power Road Maintainer Operator.....	51,635	39,100
15	16	Power Road Maintainer Operator (Seasonal).....	33,850	33,300
1	3	Pumpman (Seasonal).....	773	2,058
8	6	Road Roller Operator, Gas (Seasonal).....	8,471	4,354
8	8	Shovel Operator, Diesel or Gas.....	37,260	31,510
7	7	Shovel Operator, Diesel or Gas (Seasonal).....	16,127	13,674
5	5	Snow Blower Operator (Seasonal).....	10,841	9,204
1	1	Stonecrusher Operator Foreman.....	4,485	4,255
1	1	Stonecrusher Operator.....	4,140	3,680
4	4	Stonecrusher Operator (Seasonal).....	7,138	6,636
3	3	Stonemason (Seasonal).....	5,520	5,241
1	1	Stonemason Helper (Seasonal).....	745	690
1	1	Stable Boss.....	3,680	2,820
7	7	Teamster (Seasonal).....	6,324	6,138
1	1	Timberman.....	4,025	3,335
53	53	Timberman (Seasonal).....	60,706	52,587
17	15	Tractor Operator, Large.....	67,735	51,520
27	27	Tractor Operator, Large (Seasonal).....	58,443	50,735
3	3	Tractor Operator, Small.....	9,890	9,085
19	19	Tractor Operator, Small (Seasonal).....	29,434	25,853
2	2	Welder.....	8,625	7,705
		Increase in rates of pay for Prevailing Rate Employees.....		358,463
2,323	2,268		5,398,427	5,104,880
		Of which totals:		
788	716	Full Time Positions.....	3,283,834	2,845,103
7	11	Part Time Positions.....	5,602	7,476
1,528	1,541	Seasonal Positions.....	2,108,991	1,893,838
		Increase in rates of pay for Prevailing Rate Employees.....		358,463
2,323	2,268	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	5,398,427 109,360	5,104,880 151,881
		Net Total Continuing Establishment.....	5,289,067	4,952,999
		Casuals and Others.....	53,598	54,696
		Total Salaries and Wages.....(1)	5,342,665	5,007,695
		Overtime.....(1)	117,913	98,227
		Allowances.....(2)	11,600	3,600
		Professional and Special Services.....(4)	76,362	90,628
		Travelling and Removal Expenses.....(5)	62,448	58,338
		Freight, Express and Cartage.....(6)	24,024	18,024
		Postage.....(7)	7,385	6,785
		Telephones and Telegrams.....(8)	30,615	29,615

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		NATIONAL PARKS BRANCH—<i>Continued</i>		
		<i>National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded</i>		
		Publication of Departmental Reports and Other Material.....(9)	37,305	78,262
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	19,525	25,700
		Office Stationery, Supplies and Equipment.....(11)	43,280	36,640
		Materials and Supplies.....(12)	569,348	504,234
		Repairs and Upkeep of Buildings and Works.....(14)	231,049	211,160
		Repairs and Upkeep of Roads, Bridges, Streets, Side-walks and Trails.....(14)	267,050	261,714
		Rental of Land, Buildings and Works.....(15)	3,587	3,297
		Repairs and Upkeep of Equipment.....(17)	441,373	402,993
		Municipal or Public Utility Services.....(19)	120,152	107,099
		Grant towards the commemoration of Fort MacLeod.....(20)		25,000
		Unemployment Insurance Contributions.....(21)	26,160	22,720
		Sundries.....(22)	32,170	30,666
			7,464,011	7,022,397
		<i>Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services</i>		
		Head Office.....	214,974	204,952
		Parks and Resources Information.....		109,712
		Education and Interpretation Service.....	62,680	
		Historic Sites.....	397,903	393,559
		Engineering Services.....	534,211	481,123
		Western Regional Office.....	21,472	
		Banff Park.....	1,729,381	1,678,055
		Cape Breton Highlands Park.....	303,513	294,089
		Elk Island Park.....	257,953	251,175
		Fundy Park.....	219,503	231,422
		Georgian Bay Islands Park.....	50,576	49,382
		Jasper Park.....	910,698	871,587
		Kootenay Park.....	443,747	432,849
		Mount Revelstoke and Glacier Parks.....	272,278	194,092
		Point Pelee Park.....	94,520	87,573
		Prince Albert Park.....	465,109	438,174
		Prince Edward Island Park.....	152,345	134,168
		Riding Mountain Park.....	449,612	423,634
		St. Lawrence Islands Park.....	59,708	53,487
		Terra Nova Park.....	141,816	59,888
		Waterton Lakes Park.....	318,064	298,717
		Yoho Park.....	363,948	334,759
			7,464,011	7,022,397
		Fiscal Year, 1958-59.....	\$ 6,250,433	\$2,189,055
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 5,029,138	\$1,571,028
		Estimated for balance of year	2,029,558	263,558
		Estimated total for 1959-60..	\$ 7,058,696	\$1,834,586

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Trunk Highways including Bridges... (13)	8,568,900	11,022,000
		Construction of Other Roads, Bridges and Trails.... (13)	783,750	1,673,885
		Construction of Buildings and Other Construction Projects..... (13)	3,947,250	5,415,425
		Acquisition of Cars and Trucks..... (16)	402,722	396,476
		Acquisition of Tractors and Heavy Road Machinery... (16)	454,380	352,500
		Acquisition of Fire Fighting Equipment..... (16)	43,584	88,986
		Acquisition of Other Equipment..... (16)	223,426	245,640
			14,424,012	19,194,912
		<i>Further details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites Services</i>		
		Head Office.....	404,000	340,000
		Education and Interpretation Service.....	480	
		Historic Sites.....	568,300	789,550
		Engineering Services.....	37,500	7,644
		Western Regional Office.....	2,800	
		National Parks Trunk Highways.....	8,568,900	11,022,000
		Banff Park.....	1,043,773	1,267,815
		Cape Breton Highlands Park.....	351,060	237,500
		Elk Island Park.....	116,120	127,063
		Fundy Park.....	251,800	453,550
		Georgian Bay Islands Park.....	17,600	54,200
		Jasper Park.....	406,008	586,575
		Kootenay Park.....	196,854	250,910
		Mount Revelstoke and Glacier Parks.....	692,325	248,700
		Point Pelee Park.....	85,950	92,500
		Prince Albert Park.....	265,327	774,560
		Prince Edward Island Park.....	289,975	292,200
		Riding Mountain Park.....	315,400	374,685
		St. Lawrence Islands Park.....	28,460	48,150
		Terra Nova Park.....	207,400	714,150
		Waterton Lakes Park.....	268,348	771,980
		Yoho Park.....	305,632	741,180
			14,424,012	19,194,912
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 15,699,965	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 11,982,828	
		Estimated for balance of year.....	7,099,463	
		Estimated total for 1959-60.....	\$ 19,082,291	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Aviation Museum—Administration, Operation and Maintenance		
1		Technical Officer 8 (\$7,140-\$8,220)	7,140	
1		Technical Officer 4 (\$5,700-\$6,180)	5,700	
2		Technician 3 (\$4,770-\$5,220)	9,540	
1		Maintenance Craftsman 3 (\$3,900-\$4,350)	3,900	
1		Stenographer 3 (\$3,150-\$3,600)	3,150	
1		Cleaning Service Man (\$2,550-\$2,910)	2,550	
7		Full Time Positions	31,980	
		Less—Anticipated Savings due to Staff Turnover	640	
		Total Salaries and Wages	31,340	
		Professional and Special Services	25,000	
		Travelling and Removal Expenses	500	
		Freight, Express and Cartage	1,000	
		Postage	20	
		Telephones and Telegrams	100	
		Office Stationery, Supplies and Equipment	450	
		Materials and Supplies	1,500	
		Rental of Land, Buildings and Works	60,000	
		Acquisition of Equipment	10,650	
		Sundries	50	
			130,610	
		Grant to Jack Miner Migratory Bird Foundation		
		Grant	5,000	5,000
		Grant in aid of the Development of the International Peace Garden in Manitoba		
		Grant	15,000	15,000
		To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57 Statutes of 1908 as amended)		
		Administration, Maintenance and Improvements.... (22)	178,099	178,290
		Fiscal Year, 1958-59		
		Expenditure \$ 178,625		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959	\$ 118,860	
		Estimated for balance of year	59,430	
		Estimated total for 1959-60	\$ 178,290	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief of Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	11,000	10,140
3		Biologist 5 (\$8,340-\$9,420).....	26,700	
1	4	Biologist 4 (\$7,500-\$8,580).....	7,860	33,240
8	6	Biologist 3 (\$6,360-\$7,320).....	57,120	42,690
26	28	Biologist 2 (\$5,580-\$6,780).....	160,680	171,030
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,700	6,180
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,000	8,400
11	11	Technical Officer 1 (Seasonal).....	20,750	20,750
2		Technician 2 (\$4,350-\$4,800).....	8,700	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	5,355
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Storeman 2 (\$3,270-\$3,720).....	3,420	3,720
6	6	Migratory Bird Warden (Seasonal).....	6,761	6,761
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	13,741
2	1	Clerk 4 (\$3,570-\$4,020).....	7,590	4,020
5	4	Clerk 3 (\$3,150-\$3,600).....	16,500	14,100
2	1	Clerk 2 (\$2,790-\$3,150).....	5,700	2,910
3	4	Clerk (\$1,860-\$2,640).....	7,568	10,095
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,040
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,050	6,937
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,730	8,580
2	2	Stenographer (\$1,950-\$2,730).....	4,778	4,710
2	1	Stenographer (Part Time).....	2,448	1,224
2	2	Typist 2 (\$2,040-\$2,850).....	5,460	5,430
1	1	Typist (\$1,860-\$2,640).....	2,018	2,400
93	88		416,583	394,353
		Of which totals:		
74	70	Full Time Positions.....	386,624	365,618
2	1	Part Time Positions.....	2,448	1,224
17	17	Seasonal Positions.....	27,511	27,511
93	88	Gross Total Continuing Establishment (Detailed above).....	416,583	394,353
		Less—Anticipated Savings due to Staff Turnover.....	40,000	20,513
		Net Total Continuing Establishment.....	376,583	373,840
		Casuals and Others.....	26,124	26,124
		Total Salaries and Wages.....(1)	402,707	399,964
		Isolation and Other Allowances.....(2)	13,400	10,500
		Professional and Special Services.....(4)	28,483	17,570
		Travelling Expenses—Field Investigations.....(5)	41,505	38,050
		Other Travelling and Removal Expenses.....(5)	19,305	18,550
		Freight, Express and Cartage.....(6)	5,850	4,300
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,720	3,180
		Publication of Departmental Reports and Other Material.....(9)	9,690	8,450
		Films and Hunting Season Posters.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	14,575	12,215
		Materials and Supplies.....(12)	38,050	33,975
		Construction or Acquisition of Buildings and Works.....(13)	2,750	7,500
		Rental of Land, Buildings, and Works.....(15)	1,100	1,000
		Acquisition of Equipment.....(16)	30,750	40,525

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Concluded		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
		Repairs and Upkeep of Equipment..... (17)	9,600	8,500
		Rental of Equipment..... (18)	84,720	73,935
		Municipal or Public Utility Services..... (19)	900	900
		Memberships in Scientific Associations..... (20)	110	100
		Unemployment Insurance Contributions..... (21)	90	50
		Sundries..... (22)	1,875	1,975
			714,680	686,739
		Fiscal Year, 1958-59..... Expenditure \$ 592,409		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 385,837		
		Estimated for balance of year..... 300,902		
		Estimated total for 1959-60..... \$ 686,739		
		WATER RESOURCES BRANCH		
		Water Resources Branch—Administration, Operation and Maintenance		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2		Chief of Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	22,000	
	2	Chief of Division, Water Resources Branch.....		22,000
1	1	District Engineer 3 (\$9,060-\$10,140).....	9,780	9,780
1	2	District Engineer 2 (\$8,340-\$9,420).....	9,420	18,840
4	3	District Engineer 1 (\$7,500-\$8,580).....	35,880	26,640
2	2	Engineer 6 (\$8,340-\$9,420).....	18,120	18,120
5	6	Engineer 5 (\$7,500-\$8,580).....	42,360	47,520
8	5	Engineer 4 (\$6,840-\$7,860).....	58,800	39,030
17	16	Engineer 3 (\$6,360-\$7,320).....	122,340	115,365
27	23	Engineer 2 (\$5,580-\$6,780).....	166,410	138,685
9	10	Engineer 1 (\$4,740-\$5,640).....	44,220	50,850
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,700
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,110	10,560
	1	Technical Officer 6.....		6,900
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,660	6,210
9	9	Technical Officer 4 (\$5,700-\$6,180).....	53,940	52,935
13	4	Technical Officer 3 (\$5,130-\$5,730).....	69,990	21,345
22	11	Technical Officer 2 (\$4,200-\$4,800).....	96,600	46,200
11		Technical Officer 1 (\$3,420-\$4,020).....	41,700	
1	2	Technician 4 (\$5,280-\$5,730).....	5,730	10,560
	6	Technician 3.....		30,120
	5	Technician 2.....		23,175
4	16	Technician 1 (\$3,750-\$4,350).....	16,650	63,045
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,270	7,177
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	2,790
5	3	Draftsman 3 (\$4,620-\$5,220).....	24,900	14,877
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,625	7,763
4	4	Draftsman 1 (\$3,450-\$3,900).....	14,700	13,905
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	
3		Departmental Accountant 1 (\$3,900-\$4,350).....	12,600	
2	2	Engineering Clerk (\$3,270-\$3,720).....	6,915	6,540

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		Water Resources Branch—Administration, Operation and Maintenance—Continued		
1		Storeman 3 (\$3,720-\$4,170).....	4,170	
	1	Head Clerk.....		4,980
3	3	Principal Clerk (\$4,080-\$4,680).....	13,740	13,627
4	7	Clerk 4 (\$3,570-\$4,020).....	15,555	27,690
8	7	Clerk 3 (\$3,150-\$3,600).....	26,925	23,662
7	6	Clerk 2 (\$2,790-\$3,150).....	21,210	17,880
4	4	Clerk (\$1,860-\$2,640).....	9,435	9,315
2	1	Clerical Assistant (\$1,590-\$2,130).....	3,698	1,995
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,900	6,750
1	3	Stenographer 2 (\$2,790-\$3,150).....	11,760	8,370
5	4	Stenographer (\$1,950-\$2,730).....	12,286	10,335
3	4	Typist 2 (\$2,490-\$2,850).....	8,130	10,680
1		Typist (\$1,860-\$2,640).....	1,860	
11	11	Student Assistant (Seasonal).....	16,500	16,500
2	2	Axeman (Seasonal).....	4,000	4,000
1		Boatman.....	3,000	
2		Boatman (Seasonal).....	3,000	
2	2	Cook (Seasonal).....	5,000	5,000
3	3	Instrumentman (Seasonal).....	7,500	6,000
3	3	Labourer.....	10,500	12,000
4	4	Labourer (Seasonal).....	8,000	8,000
232	210		1,120,979	1,015,916
		Of which totals:		
208	188	Full Time Positions.....	1,076,979	976,416
24	22	Seasonal Positions.....	44,000	39,500
232	210	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings due to Staff Turnover.....	1,120,979 55,000	1,015,916 40,000
		Net Total Continuing Establishment.....	1,065,979	975,916
		Casuals and Others.....	13,000	14,750
		Total Salaries and Wages..... (1)	1,078,979	990,666
		Overtime..... (1)	3,000	
		Isolation and Other Allowances..... (2)	7,650	6,000
		Professional and Special Services..... (4)	140,000	140,000
		Travelling Expenses—Field Investigations..... (5)	105,000	160,000
		Travelling Expenses—Head Office..... (5)	15,000	7,200
		Removal Expenses..... (5)	8,100	12,000
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	2,500	2,500
		Telephones, Telegrams and Other Communication Services..... (8)	7,400	6,500
		Publication of Departmental Reports and Other Material..... (9)	8,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	17,000	13,000
		Materials and Supplies..... (12)	34,000	34,000
		Rental of Land and Buildings..... (15)	7,000	7,000
		Repairs and Upkeep of Equipment..... (17)	27,000	27,000
		Rental of Equipment..... (18)	43,000	24,000
		Municipal or Public Utility Services..... (19)	7,900	4,000
		Canada's share of the expenses of the International Executive Council, World Power Conference..... (20)	350	350
		Membership Fees..... (20)	150	125

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		Water Resources Branch—Administration, Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions.....(21)	225	175
		Sundries.....(22)	2,100	14,950
			1,519,354	1,400,466
		Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul.....(34)	11,000	11,000
			1,508,354	1,389,466
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 1,118,277 \$ 126,832		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 813,531 \$ 41,735		
		Estimated for balance of year 565,269 87,470		
		Estimated total for 1959-60. \$ 1,378,800 \$ 129,205		
		Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works... (13)	126,000	133,000
		Acquisition of Equipment.....(16)	85,000	81,400
			211,000	214,400
		Fiscal Year, 1958-59..... Expenditure \$ 118,637		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 105,353		
		Estimated for balance of year..... 84,997		
		Estimated total for 1959-60..... \$ 190,350		
		Studies and Surveys of the Columbia River Watershed in Canada		
2	4	Engineer 4 (\$6,840-\$7,860).....	15,720	31,440
4	4	Engineer 3 (\$6,360-\$7,320).....	29,280	29,280
2	3	Engineer 2 (\$5,580-\$6,780).....	13,260	18,960
	1	Engineer 1.....		4,830
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
	1	Technician 2.....		4,650
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,500	4,350
	1	Clerk 4.....		3,870
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk (\$1,560-\$2,640).....	2,355	2,550
2	3	Stenographer 2 (\$2,790-\$3,150).....	6,300	9,330
2	2	Student Assistant (Seasonal).....	3,000	3,000
	1	Instrumentman (Seasonal).....		1,700
	1	Labour Foreman.....		3,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		WATER RESOURCES BRANCH— <i>Continued</i>		
		<i>Studies and Surveys of the Columbia River Watershed in Canada—Concluded</i>		
	1	Labourer.....		3,500
	1	Motor Truck Driver.....		3,500
	1	Soil Laboratory Assistant (Seasonal).....		1,800
16	28		84,195	136,040
14	24	Of which totals:		
2	4	Full Time Positions.....	81,195	129,540
		Seasonal Positions.....	3,000	6,500
16	28	Total Continuing Establishment (Detailed above).....	84,195	136,040
		Less—Anticipated Savings due to Staff Turnover.....	2,000	7,500
		Total Salaries and Wages..... (1)	82,195	128,540
		Professional and Special Services..... (4)	10,000	25,000
		Travelling Expenses—Field Investigations..... (5)	2,500	5,000
		Travelling Expenses—Head Office..... (5)	500	1,000
		Freight, Express and Cartage..... (6)	100	400
		Postage..... (7)	100	450
		Telephones and Telegrams..... (8)	350	700
		Office Stationery, Supplies and Equipment..... (11)	1,500	3,000
		Materials and Supplies..... (12)	1,500	3,000
		Rental of Land and Buildings..... (15)		300
		Repairs and Upkeep of Equipment..... (17)		2,000
		Rental of Equipment..... (18)		1,000
		Electricity and Water..... (19)		100
		Unemployment Insurance Contributions..... (21)		100
		Sundries..... (22)		150
			98,745	170,740
		Fiscal Year, 1958-59..... Expenditure \$ 202,511		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 77,857		
		Estimated for balance of year..... 76,103		
		Estimated total for 1959-60..... \$ 153,960		
		<i>Saint John River—Federal expenditures in connection with investigations to be carried out by the Saint John River Board</i>		
		Federal expenditures in connection with investigations. (20)	15,000	70,000
		Fiscal Year, 1958-59..... Expenditure \$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 37,686		
		Estimated for balance of year..... 32,314		
		Estimated total for 1959-60..... \$ 70,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Concluded		
		<i>Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board</i>		
		Federal expenditures in connection with investigations. (20)	250,000	150,000
		Fiscal Year, 1958-59..... Expenditure \$ 94,739		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,517		
		Estimated for balance of year..... 97,483		
		Estimated total for 1959-60..... \$ 100,000		
		Appropriations Not Required for 1960-61		
		<i>Construction of a fishway on the Yukon River at the site of the hydro-electric power development being constructed by the Northern Canada Power Commission for the Whitehorse area..... (13)</i>		525,000
		<i>Contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario..... (20)</i>		300,000
				825,000
		NORTHERN ADMINISTRATION BRANCH		
		Branch Administration		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2	2	Assistant Director, Northern Affairs and National Resources (\$10,000-\$11,000).....	21,625	20,000
3		Chief of Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	32,500	
	1	Chief, Territorial Division.....		11,000
	1	Chief, Mining and Lands Division.....		10,640
	1	Chief, Engineering Division.....		11,000
3	2	Administrative Officer 8 (\$9,060-\$10,140).....	27,900	18,120
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
	2	Administrative Officer 6.....		15,600
5	2	Administrative Officer 5 (\$6,600-\$7,680).....	36,960	14,280
8	7	Administrative Officer 4 (\$6,300-\$7,020).....	53,280	45,660
8	7	Administrative Officer 3 (\$5,820-\$6,540).....	49,440	41,700
5	3	Administrative Officer 2 (\$5,700-\$6,180).....	29,430	17,250
5	5	Administrative Officer 1 (\$4,980-\$5,580).....	26,286	26,588
2	2	Engineer 6 (\$8,340-\$9,420).....	18,570	17,760
4	4	Engineer 5 (\$7,500-\$8,580).....	30,810	30,270
5	3	Engineer 4 (\$6,840-\$7,860).....	35,220	20,640
2	2	Engineer 3 (\$6,360-\$7,320).....	13,320	13,140
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,780
1		Forestry Officer 4 (\$7,500-\$8,580).....	7,500	
1	1	Architect 4 (\$6,840-\$7,860).....	6,840	6,840
1	1	Architect 3 (\$6,360-\$7,320).....	6,697	6,885
1	1	Biologist 3 (\$6,360-\$7,320).....	6,360	6,360
1		Technical Officer 11 (\$8,340-\$9,420).....	9,060	
3	3	Technical Officer 6 (\$6,480-\$7,200).....	19,680	19,440

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION BRANCH—Continued				
Branch Administration—Concluded				
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
6	6	Technical Officer 3 (\$4,980-\$5,580).....	31,791	31,305
3	1	Technical Officer 2 (\$4,200-\$4,800).....	12,600	4,500
1		Solicitor 4 (\$6,840-\$7,860).....	7,860	
	1	Solicitor 3.....		6,360
	1	Departmental Accountant 7.....		6,300
1		Departmental Accountant 5 (\$5,700-\$6,180).....	5,925	
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	4,995	4,770
	1	Departmental Accountant 2.....		4,500
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,550	8,363
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,220	5,220
7	4	Draftsman 2 (\$4,050-\$4,500).....	28,650	15,000
2	2	Draftsman 1 (\$3,450-\$3,900).....	6,900	6,803
1	1	Statistician 1 (\$4,200-\$5,640).....	4,200	4,290
1	1	Engineering Clerk (\$3,270-\$3,720).....	3,420	3,270
2	2	Head Clerk (\$4,980-\$5,430).....	10,560	10,260
4	2	Supervising Clerk (\$4,650-\$5,100).....	19,350	9,900
15	15	Principal Clerk (\$4,080-\$4,680).....	64,949	64,350
30	31	Clerk 4 (\$3,570-\$4,020).....	116,959	117,851
28	27	Clerk 3 (\$3,150-\$3,600).....	97,245	91,202
4	7	Clerk 2 (\$2,790-\$3,150).....	11,640	20,580
7	6	Clerk 1 (\$1,860-\$2,640).....	16,442	12,510
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,148	4,035
11	10	Stenographer 3 (\$3,150-\$3,600).....	37,164	34,575
17	17	Stenographer 2 (\$2,790-\$3,150).....	50,370	50,580
3	2	Stenographer 1 (\$1,950-\$2,730).....	7,470	4,680
7	7	Typist 2 (\$2,490-\$2,850).....	18,480	18,090
2	2	Typist 1 (\$1,860-\$2,640).....	4,808	4,365
222	204	Full Time Positions (Detailed above).....	1,044,494	916,112
		Less—Anticipated Savings due to Staff Turnover.....	90,000	64,000
		Total Salaries..... (1)	954,494	852,112
		Professional and Special Services..... (4)	3,500	
		Travelling and Removal Expenses..... (5)	74,000	58,590
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	250	135
		Telephones and Telegrams..... (8)	4,000	1,850
		Departmental Publications..... (9)	8,000	
		Films, Displays and Publicity..... (10)	2,000	
		Office Stationery, Supplies and Equipment..... (11)	26,400	31,463
		Materials and Supplies..... (12)	14,000	14,265
		Rental of Buildings..... (15)		300
		Acquisition of Equipment..... (16)	800	4,025
		Repairs and Upkeep of Equipment..... (17)	900	900
		Memberships..... (20)	54	57
		Sundries..... (22)	600	600
			1,089,198	964,497
			Expenditure	
Fiscal Year, 1958-59.....			\$ 786,060	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 640,214	
Estimated for balance of year.....			319,786	
Estimated total for 1959-60.....			\$ 960,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		Education Division—Administration, Operation and Maintenance		
1		Chief of Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	10,500	
	1	Chief, Education Division.....		9,780
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
2		Administrative Officer 7 (\$8,340-\$9,420).....	17,483	16,680
3		Administrative Officer 6 (\$7,260-\$8,340).....	22,860	15,600
9		Administrative Officer 5 (\$6,600-\$7,680).....	63,570	29,370
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	18,900
6		Administrative Officer 3 (\$5,820-\$6,540).....	37,260	41,280
3		Administrative Officer 2 (\$5,700-\$6,180).....	17,214	5,700
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,280
	2	Technical Officer 5.....		12,420
8		Technical Officer 4 (\$5,700-\$6,180).....	46,350	34,200
1		Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,730
1		Technical Officer 2 (\$4,200-\$4,800).....	4,388	4,200
	1	Librarian 4.....		5,430
3		Caretaker 5 (\$3,150-\$3,600).....	9,600	9,450
2		Caretaker 4 (\$2,910-\$3,360).....	6,270	3,360
6		Caretaker 3 (\$2,640-\$3,000).....	16,110	13,350
34	33	Principal.....	189,060	172,515
10	8	Assistant Principal.....	56,590	43,275
188	172	Community Teacher.....	922,280	846,545
6		Teacher Aide.....	21,315	17,815
2		Head Clerk (\$4,980-\$5,430).....	10,410	5,355
2		Principal Clerk (\$4,080-\$4,680).....	9,174	8,910
8		Clerk 4 (\$3,570-\$4,020).....	29,965	25,290
6		Clerk 3 (\$3,150-\$3,600).....	20,400	16,275
4		Clerk 2 (\$2,790-\$3,150).....	12,120	11,400
1		Clerk (\$1,860-\$2,640).....	2,198	4,440
4		Stenographer 3 (\$3,150-\$3,600).....	12,900	11,940
9		Stenographer 2 (\$2,790-\$3,150).....	25,260	22,770
3		Stenographer (\$1,950-\$2,730).....	6,324	7,215
3		Typist 2 (\$2,490-\$2,850).....	7,830	7,470
2		Cook First.....	6,624	6,000
	1	Cook Second.....		2,880
1		Cook Third.....	2,392	2,640
20	12	Labourer.....	72,335	40,860
1	1	Laundry Worker.....	3,015	3,015
352	315	Gross Total Continuing Establishment (Detailed above).....	1,688,317	1,487,340
		Less—Anticipated Savings due to Staff Turnover.....	150,000	125,000
		Net Total Continuing Establishment.....	1,538,317	1,362,340
		Casuals and Others.....	56,500	84,000
		Total Salaries and Wages..... (1)	1,594,817	1,446,340
		Isolation and Other Allowances..... (2)	300,000	271,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.... (4)	1,386,700	1,013,800
		Other Professional and Special Services..... (4)	101,190	60,640
		Travelling and Removal Expenses..... (5)	286,000	246,620
		Freight, Express and Cartage..... (6)	99,500	17,000
		Postage..... (7)	3,000	1,905
		Telephones, Telegrams and Other Communication Services..... (8)	12,300	7,571
		Departmental and Educational Publications..... (9)	9,000	5,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		Education Division—Administration, Operation and Maintenance—Concluded		
		Audio-Visual Aids and Publicity.....(10)	32,400	17,000
		Office Stationery, Supplies and Equipment.....(11)	30,700	23,866
		Fuel for Heating Departmental Buildings.....(12)	850,000	1,172,000
		Other Materials and Supplies.....(12)	513,300	477,926
		Repairs and Upkeep of Buildings and Works.....(14)	134,710	123,110
		Rental of Land and Buildings.....(15)	9,370	19,420
		Repairs and Upkeep of Equipment.....(17)	22,305	18,050
		Rental of Equipment.....(18)	21,760	8,700
		Municipal or Public Utilities Services.....(19)	295,100	199,040
		Memberships.....(20)	141	56
		Unemployment Insurance Contributions.....(21)	450	180
		Sundries, including transportation costs of other than Government Employees.....(22)	146,150	95,035
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	5,848,893	5,224,559
			644,755	343,627
			5,204,138	4,880,932
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 2,424,120	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 2,339,531	
		Estimated for balance of year.....	1,941,469	
		Estimated total for 1959-60.....	\$ 4,281,000	
		Education Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works...(13)	2,318,800	4,904,465
		Acquisition or Construction of Equipment.....(16)	364,425	819,787
			2,683,225	5,724,252
		Less—Amount recoverable from the Government of the Northwest Territories.....(34)	186,938	138,324
			2,496,287	5,585,928
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 5,059,486	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 2,035,792	
		Estimated for balance of year.....	3,164,208	
		Estimated total for 1959-60.....	\$ 5,200,000	
		Welfare and Industrial Divisions—Administration, Operation and Maintenance		
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
2	3	Administrative Officer 6 (\$7,260-\$8,340).....	14,880	23,130
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,870

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		Welfare and Industrial Divisions—Administration, Operation and Maintenance—Continued		
6	3	Administrative Officer 4 (\$6,300-\$7,020).....	39,000	19,080
8	5	Administrative Officer 3 (\$5,820-\$6,540).....	48,480	31,260
3	4	Administrative Officer 2 (\$5,700-\$6,180).....	17,220	23,543
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,410	4,980
10	4	Technical Officer 4 (\$5,700-\$6,180).....	57,150	22,800
5	4	Technical Officer 3 (\$5,130-\$5,730).....	25,800	20,520
5	6	Technical Officer 2 (\$4,200-\$4,800).....	21,414	25,913
9	1	Social Worker 4 (\$5,700-\$6,180).....	52,380	5,700
5	11	Social Worker 3 (\$5,430-\$5,880).....	27,450	60,811
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,000	8,850
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	4,080
2	2	Clerk 4 (\$3,570-\$4,020).....	7,590	7,140
5	4	Clerk 3 (\$3,150-\$3,600).....	16,500	13,050
1	2	Clerk 2 (\$2,790-\$3,150).....	2,790	5,740
1	1	Clerk (\$1,860-\$2,640).....	2,378	1,860
3		Stenographer 3 (\$3,150-\$3,600).....	9,450	
7	9	Stenographer 2 (\$2,790-\$3,150).....	19,650	25,830
3	3	Stenographer (\$1,950-\$2,730).....	7,066	7,275
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,490
1		Typist (\$1,860-\$2,640).....	1,860	
1		Student Assistant (Seasonal).....	1,800	
2	2	Cook.....	7,108	6,240
1	1	Cook Second.....	2,898	3,120
1	1	Kitchen Helper.....	2,484	2,850
3	1	Labourer.....	10,235	3,565
92	73		436,863	336,697
91	73	Of which totals:		
1		Full Time Positions.....	435,063	336,697
		Seasonal Position.....	1,800	
92	73	Gross Total Continuing Establishment (Detailed above).	436,863	336,697
		Less—Anticipated Savings due to Staff Turnover.....	40,000	28,000
		Net Total Continuing Establishment.....	396,863	308,697
		Casuals and Others.....	4,000	5,400
		Total Salaries and Wages..... (1)	400,863	314,097
		Isolation and Other Allowances..... (2)	40,000	40,000
		Tuition, Maintenance and Training Grants and other Payments including Transportation of Trainees.... (4)	132,350	50,350
		Other Professional and Special Services..... (4)	19,200	16,000
		Travelling and Removal Expenses..... (5)	90,000	58,830
		Freight, Express and Cartage..... (6)	80,000	800
		Postage..... (7)	500	110
		Telephones and Telegrams..... (8)	1,600	1,050
		Departmental Publications..... (9)	12,500	8,400
		Films, Displays and Publicity..... (10)	2,550	4,500
		Office Stationery, Supplies and Equipment..... (11)	11,000	7,576
		Fuel for Heating Departmental Buildings..... (12)	90,000	100,000
		Purchase of Materials and Supplies for Eskimos..... (12)	521,300	431,634
		Other Materials and Supplies..... (12)	86,000	102,822
		Repairs and Upkeep of Buildings and Works..... (14)	7,500	12,500
		Rental of Land and Buildings..... (15)	1,800	3,900
		Repairs and Upkeep of Equipment..... (17)	6,500	4,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		Yukon Territory—Operation and Maintenance—Continued		
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,314	3,900
1	1	Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,536	4,275
1	1	Storeman 2 (\$3,270-\$3,720).....	3,570	3,720
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
6	6	Clerk 3 (\$3,150-\$3,600).....	20,397	19,950
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,128	10,350
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,580	2,790
2	2	Stenographer (\$1,950-\$2,730).....	5,220	4,800
1	1	Labour Foreman.....	4,250	4,250
3	3	Labourer.....	12,375	12,375
1	1	Labourer (Part Time).....	2,050	1,800
7	7	Labourer (Seasonal).....	14,000	13,300
1	1	Motor Mechanic.....	4,450	4,450
1		Tractor Operator, Large.....	4,140	
57	54		240,870	221,807
		Of which totals:		
49	46	Full Time Positions.....	224,820	206,707
1	1	Part Time Position.....	2,050	1,800
7	7	Seasonal Positions.....	14,000	13,300
57	54	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings due to Staff Turnover.....	240,870 13,000	221,807 12,000
		Net Total Continuing Establishment.....	227,870	209,807
		Casuals and Others.....	16,000	15,624
		Total Salaries and Wages.....(1)	243,870	225,431
		Isolation and Other Allowances.....(2)	78,000	81,000
		Professional and Special Services.....(4)	42,000	57,100
		Travelling and Removal Expenses.....(5)	35,500	24,805
		Freight, Express and Cartage.....(6)	3,000	2,050
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	4,000	3,465
		Publication of Pamphlets and Other Material.....(9)	1,775	1,775
		Films, Displays and Publicity.....(10)	3,200	1,450
		Office Stationery, Supplies and Equipment.....(11)	6,000	4,671
		Materials and Supplies, including Fuel.....(12)	47,000	58,075
		Maintenance of Roads and Bridges.....(14)	539,000	473,150
		Repairs and Upkeep of Buildings and Works.....(14)	20,000	12,650
		Rental of Land and Buildings.....(15)		81
		Repairs and Upkeep of Equipment.....(17)	12,000	10,810
		Rental of Equipment.....(18)	60,000	55,970
		Municipal or Public Utilities Services.....(19)	20,750	27,400
		Grants of \$500 each to the Yukon Historical Society and the Dawson City Museum and Historical Society.....(20)	1,000	1,000
		Grant to the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits.....(20)	5,000	5,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		Yukon Territory—Operation and Maintenance—Concluded		
		Contribution in an amount equal to 50% of the Expenditures by the Yukon Territorial Government for the development of Campgrounds and Picnic Areas (20)	15,000	10,000
		Contributions of 50% of the cost of establishing or improving airstrips for development purposes..... (20)	20,000	
		Contribution to the Yukon Government towards the cost of construction of a school at Destruction Bay. (20)	16,800	
		Contribution of 50% of the cost of replacing two culverts on the access road to Hightet Creek..... (20)		850
		Contribution of 50% of the cost of reconstructing the Haggart Creek Road bridge over the McQueston River..... (20)		5,000
		Unemployment Insurance Contributions..... (21)	500	275
		Sundries..... (22)	1,000	600
			1,176,695	1,063,908
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 998,919 \$1,800,017		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 532,853 \$ 239,011		
		Estimated for balance of year 517,147 225,989		
		Estimated total for 1959-60... \$ 1,050,000 \$ 465,000		
		Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges..... (13)	3,367,630	4,129,300
		Construction or Acquisition of Buildings and Works... (13)	236,395	146,700
		Acquisition or Construction of Equipment..... (16)	102,875	96,700
			3,706,900	4,372,700
		Fiscal Year, 1958-59..... Expenditure \$ 2,393,577		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,516,294		
		Estimated for balance of year..... 1,833,706		
		Estimated total for 1959-60..... \$ 4,350,000		
		Yukon Territory—Payments to the Government of the Yukon Territory..... (20)	481,914	462,562
		Northwest Territories and Other Field Services—Operation and Maintenance		
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,060	9,060
3		Administrative Officer 7 (\$8,340-\$9,420).....	27,900	
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,980	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION BRANCH—Continued				
Northwest Territories and Other Field Services— Operation and Maintenance—Continued				
	1	Administrative Officer 5.....		7,680
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	20,100	19,380
5	4	Administrative Officer 3 (\$5,820-\$6,540).....	30,780	24,420
3	1	Administrative Officer 2 (\$5,700-\$6,180).....	17,250	5,700
4	5	Administrative Officer 1 (\$4,980-\$5,580).....	20,520	26,025
	1	Administrator, Eastern Arctic.....		10,000
	1	Chief, Arctic Division.....		11,000
2	1	Engineer 5 (\$7,500-\$8,580).....	15,720	8,580
2	2	Engineer 4 (\$6,840-\$7,860).....	15,360	15,000
6	2	Engineer 3 (\$6,360-\$7,320).....	38,760	12,720
2	1	Engineer 2 (\$5,580-\$6,780).....	12,660	6,405
1	1	National Parks Officer 3 (\$6,600-\$7,680).....	7,680	7,230
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	7,320	7,140
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	5,580	6,105
1	1	Biologist 3 (\$6,360-\$7,320).....	6,960	6,660
1	1	Technical Officer 6 (\$6,480-\$7,200).....	6,480	6,600
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,510	12,420
10	9	Technical Officer 4 (\$5,700-\$6,180).....	58,080	51,788
1	1	Technical Officer 4 (Seasonal).....	2,850	2,850
6	4	Technical Officer 3 (\$5,130-\$5,730).....	31,530	20,857
17	17	Technical Officer 2 (\$4,200-\$4,800).....	76,200	75,113
2	3	Technician 4 (\$5,280-\$5,730).....	10,860	15,840
13	3	Technician 3 (\$4,770-\$5,220).....	62,760	14,310
6	7	Technician 2 (\$4,350-\$4,800).....	26,850	30,825
1	3	Technician 1 (\$3,750-\$4,350).....	3,570	11,250
4	4	Northern Service Officer 3.....	23,880	23,355
24	20	Northern Service Officer 2 (\$5,370-\$5,970).....	131,010	111,413
	2	Social Worker 2.....		9,000
1	1	Superintendent, Reindeer Range Station (\$5,370-\$5,970)...	5,970	5,820
1		Maintenance Supervisor 6 (\$5,130-\$5,580).....	5,430	
4	4	Park Warden 2 (\$3,780-\$4,230).....	16,770	15,907
2	2	Park Warden 1 (\$3,390-\$3,840).....	6,780	7,343
	1	Stationary Engineer (Heating or Power) 4.....		4,509
4	3	Stationary Engineer (Heating or Power) 2 (\$3,780-\$4,230)...	16,200	10,890
	1	Stationary Engineer (Heating or Power) 1.....		3,150
13	10	Stationary Engineer—Fireman (\$2,910-\$3,360).....	38,880	29,100
3	4	Caretaker 3 (\$2,640-\$3,000).....	8,040	10,560
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,550
2		Storeman 4 (\$4,230-\$4,680).....		8,460
2	2	Storeman 3 (\$3,720-\$4,170).....	7,440	7,440
2	1	Storeman 2 (\$3,270-\$3,720).....	6,990	3,683
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,500	4,350
3	2	Departmental Accountant 2 (\$4,350-\$4,800).....	13,800	8,850
3	2	Departmental Accountant 1 (\$3,900-\$4,350).....	12,420	8,250
	1	Draftsman 3.....		4,620
2	2	Draftsman 2 (\$3,750-\$4,350).....	8,100	7,650
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,650	4,650
7	5	Principal Clerk (\$4,080-\$4,680).....	30,210	21,112
12	13	Clerk 4 (\$3,570-\$4,020).....	44,790	48,324
13	10	Clerk 3 (\$3,150-\$3,600).....	43,470	32,737
4	3	Clerk 2 (\$2,790-\$3,150).....	11,280	8,490
1	1	Clerk (\$1,860-\$2,640).....	1,950	2,220
7	6	Stenographer 3 (\$3,150-\$3,600).....	24,000	20,363
21	11	Stenographer 2 (\$2,790-\$3,150).....	59,190	31,740
2	2	Stenographer (\$1,950-\$2,730).....	5,198	4,890
2	2	Typist 2 (\$2,490-\$2,850).....	5,100	5,190
6	6	Student Assistant (Seasonal).....	10,800	9,900
	1	Boat Captain (Seasonal).....		1,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION BRANCH—Continued				
Northwest Territories and Other Field Services—Operation and Maintenance—Continued				
	2	Boat Engineer (Seasonal).....		3,300
14	11	Carpenter.....	74,980	55,660
1	1	Carpenter (Seasonal).....	2,950	2,310
1	1	Carpenter Foreman.....	5,635	5,405
3	3	Cook (Seasonal).....	5,400	3,900
	2	Cook-Deckhand (Seasonal).....		2,900
1		Electrician.....	5,405	
1	1	Electrician Helper.....	3,795	4,945
6	5	Equipment Mechanic.....	26,220	20,470
3	3	Heavy Equipment Operator.....	13,110	11,250
3	3	General Foreman.....	13,110	12,075
2	2	General Foreman (Seasonal).....	5,500	4,260
1	1	Assistant Labour Foreman (Seasonal).....	2,050	1,850
119	105	Labourer.....	433,550	363,404
36	45	Labourer (Seasonal).....	72,700	73,850
1	1	Machinist.....	4,807	4,165
2	2	Motor Mechanic.....	9,200	8,330
1	1	Motor Mechanic Helper.....	3,795	3,565
11	6	Motor Truck Driver.....	40,135	20,800
2	2	Motor Truck Driver (Seasonal).....	4,000	3,100
2	1	Painter.....	9,200	4,140
1	2	Painter (Seasonal).....	1,800	2,970
1	1	Pilot-Deckhand (Seasonal).....	2,000	1,500
2	2	Plumber.....	11,316	10,810
1	1	Plumber Helper.....	3,795	4,485
1		Power Grader Operator.....	4,255	
1	1	Shovel Operator.....	5,060	4,600
4	2	Tractor Operator, Large.....	17,848	7,820
1	1	Tractor Operator, Large (Seasonal).....	2,250	1,600
464	410		1,871,404	1,538,119
Of which totals:				
409	340	Full Time Positions.....	1,759,104	1,422,179
55	70	Seasonal Positions.....	112,300	115,940
464	410	Gross Total Continuing Establishment (Detailed above).	1,871,404	1,538,119
		Less—Anticipated Savings due to Staff Turnover.....	196,000	159,000
		Net Total Continuing Establishment.....	1,675,404	1,379,119
		Casuals and Others.....	86,800	89,300
		Total Salaries and Wages..... (1)	1,762,204	1,468,419
		Isolation and Other Allowances..... (2)	440,000	381,000
		Professional and Special Services..... (4)	31,250	38,020
		Travelling and Removal Expenses..... (5)	276,000	199,081
		Freight, Express and Cartage..... (6)	225,000	11,525
		Postage..... (7)	5,000	2,615
		Telephones, Telegrams and Other Communication Services..... (8)	20,000	8,014
		Departmental Publications..... (9)	775	4,500
		Films, Displays and Publicity..... (10)	7,400	9,780
		Office Stationery, Supplies and Equipment..... (11)	38,100	34,015
		Fuel for Heating Departmental Buildings..... (12)	650,000	657,844
		Purchase of Materials and Supplies for Eskimos..... (12)	10,000	19,966
		Other Materials and Supplies..... (12)	671,000	652,613
		Maintenance of Highway and Roads..... (14)	224,000	204,300

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH—<i>Continued</i>		
		<i>Northwest Territories and Other Field Services—Operation and Maintenance—Concluded</i>		
		Repairs and Upkeep of Buildings and Works..... (14)	200,000	69,420
		Repairs and Upkeep of Equipment..... (17)	180,000	153,329
		Rental of Equipment..... (18)	171,500	160,884
		Municipal or Public Utilities Services..... (19)	200,000	174,565
		Grants to Museums..... (20)	1,000	1,000
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (20)	5,000	5,000
		Grant to Northwest Territories Government for Hospital Care for Indians and Eskimos..... (20)	135,000	
		Contribution to the Northwest Territories Government of 50% of the cost of constructing an intake and treatment plant at Hay River to assure a supply of potable water..... (20)	15,000	40,000
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for the Development of Campgrounds and Picnic Areas..... (20)	15,000	5,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes..... (20)	80,000	
		Contribution of 50% of the cost of constructing an airstrip and an access road to the airstrip to serve the Rayrock Mines Limited..... (20)		15,000
		Contribution of 50% of the cost of improving an airstrip and constructing an access road to the airstrip to serve the Taurcanis Mines Limited..... (20)		1,900
		Contribution of 50% of the cost of constructing an airstrip and an access road to the airstrip to serve the Consolidated Discovery Mines Limited..... (20)		600
		Unemployment Insurance Contributions..... (21)	4,500	4,884
		Sundries, including transportation costs of other than Government employees..... (22)	8,000	8,981
			5,375,729	4,332,255
		<i>Less—Amounts recoverable from the Government of the Northwest Territories (\$59,862) and from the Government of the Yukon Territory (\$7,182)..... (34)</i>	67,044	54,894
			5,308,685	4,277,361
		Fiscal Year, 1958-59..... Expenditure Revenue		
		\$ 2,660,235 \$7,747,164		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 2,381,695 \$1,848,532		
		Estimated for balance of year 1,618,305 3,151,468		
		Estimated total for 1959-60.. \$ 4,000,000 \$5,000,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH—<i>Concluded</i>		
		<i>Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Roads and Bridges..... (13)	4,103,000	6,895,600
		Construction or Acquisition of Buildings and Works... (13)	4,388,350	4,582,440
		Acquisition or Construction of Equipment..... (16)	814,020	928,290
		Payment of compensation to persons affected by the relocation of the town of Aklavik..... (22)	500,000	500,000
			9,805,370	12,906,330
		Expenditure		
		Fiscal Year, 1958-59..... \$ 9,145,766		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 6,615,704		
		Estimated for balance of year..... 5,884,296		
		Estimated total for 1959-60..... \$ 12,500,000		
		<i>Northwest Territories and Other Field Services—Payments to the Government of the Northwest Territories..... (20)</i>	594,195	570,179
		FORESTRY BRANCH		
		Branch Administration		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
1	1	Forestry Officer 4 (\$7,500-\$8,580).....	8,580	8,580
2	2	Forestry Officer 3 (\$6,360-\$7,320).....	13,245	12,720
1	1	Forestry Officer 3 (Seasonal).....	3,180	2,200
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	5,805	5,580
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,230	7,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	6,540
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	5,700
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	
	1	Technical Officer 2.....		4,800
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,870	
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Librarian 2 (\$4,500-\$4,950).....	4,950	4,740
	1	Storeman 2.....		3,720
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,640
	1	Supervising Clerk.....		4,950
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	13,740
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
4	3	Clerk 3 (\$3,150-\$3,600).....	13,950	10,800
1	2	Clerk 2 (\$2,790-\$3,150).....	2,790	5,730
1	1	Clerk (\$1,860-\$2,640).....	2,430	2,310
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,088	6,525
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,210	9,090
2	2	Typist 2 (\$2,490-\$2,850).....	5,460	5,340
33	33		152,278	149,680

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Branch Administration—Concluded		
		Of which totals:		
32	32	Full Time Positions.....	149,098	147,480
1	1	Seasonal Position.....	3,180	2,200
33	33	Total Continuing Establishment (Detailed above).....	152,278	149,680
		Less—Anticipated Savings due to Staff Turnover.....	2,000	2,000
		Total Salaries.....(1)	150,278	147,680
		Forestry Abstracts from the Commonwealth Forestry Bureau.....(4)	6,500	6,500
		Travelling Expenses—Field Investigations.....(5)	4,900	2,100
		Other Travelling Expenses.....(5)	4,230	2,180
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	500	500
		Publication of Departmental Reports and Other Material.....(9)	2,400	2,400
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,200
		Memberships in Scientific Institutions.....(20)	100	100
		Sundries.....(22)	875	75
			172,333	163,785
		Fiscal Year, 1958-59.....Expenditure \$ 143,146		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 109,434		
		Estimated for balance of year.....53,001		
		Estimated total for 1959-60.....\$ 162,435		
		Forest Research Division—Operation and Maintenance		
1	1	Chief, Forest Research Division (\$10,000-\$11,000).....	11,000	10,750
1	1	Assistant Chief, Forest Research Division (\$9,060-\$10,140).....	10,140	9,780
4	1	Forestry Officer 5 (\$8,340-\$9,420).....	36,600	9,420
11	12	Forestry Officer 4 (\$7,500-\$8,580).....	92,220	102,060
25	22	Forestry Officer 3 (\$6,360-\$7,320).....	173,160	148,770
2	2	Forestry Officer 3 (Seasonal).....	6,400	4,885
50	44	Forestry Officer 2 (\$5,580-\$6,780).....	300,900	257,610
1	1	Forestry Officer 2 (Seasonal).....	2,280	2,280
12	12	Forestry Officer 1 (Seasonal).....	37,730	30,695
	1	Forest Assistant 4.....		4,380
6	6	Forest Assistant 3 (\$3,780-\$4,230).....	24,705	24,667
38	22	Forest Assistant 2 (\$3,270-\$3,720).....	130,860	76,622
4	5	Forest Assistant 1 (\$2,880-\$3,240).....	11,670	15,330
2		Technical Officer 4 (\$5,700-\$6,180).....	11,400	
	1	Technical Officer 3.....		5,543
3	4	Technician 3 (\$4,770-\$5,220).....	15,510	20,880
5	6	Technician 2 (\$4,350-\$4,800).....	22,800	27,450
5	4	Technician 1 (\$3,750-\$4,350).....	19,350	15,600
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	10,560	10,410
	1	Assistant Technician 2.....		2,790
2		Assistant Technician 2 (Seasonal).....	2,000	
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,650	4,230
1	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,350	3,930

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Research Division—Operation and Maintenance—Continued		
2	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,700	8,700
1		Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,020	
4		Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	13,400	
	1	Storeman 3.....		3,870
1		Storeman 2 (\$3,270-\$3,720).....	3,720	
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
6	6	Clerk 4 (\$3,570-\$4,020).....	23,370	23,407
4	3	Clerk 3 (\$3,150-\$3,600).....	13,200	10,800
6	9	Clerk 2 (\$2,790-\$3,150).....	18,540	27,060
2	2	Clerk (\$1,860-\$2,640).....	4,995	4,785
6	4	Stenographer 3 (\$3,150-\$3,600).....	19,650	13,500
5	5	Stenographer 2 (\$2,790-\$3,150).....	14,310	14,280
2	2	Stenographer (\$1,950-\$2,730).....	4,958	5,220
5	4	Typist 2 (\$2,490-\$2,850).....	13,590	10,650
1	1	Typist (\$1,860-\$2,640).....	1,860	2,430
1		Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	3,150	
2	1	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	5,580	2,610
85	85	Student Assistant (Seasonal).....	102,000	99,800
2	2	Carpenter.....	8,740	8,625
3	3	Carpenter (Seasonal).....	4,860	4,620
4	4	Cook.....	11,160	11,160
9	9	Cook (Seasonal).....	15,040	14,260
6	6	Kitchen Helper (Seasonal).....	6,177	6,700
1		Foreman Forest Worker.....	3,128	
1	1	Assistant Foreman Forest Worker.....	3,013	3,013
6	7	Forest Worker.....	16,746	19,537
1	1	General Foreman.....	3,910	3,251
2	2	Labour Foreman.....	7,360	7,205
1	1	Assistant Labour Foreman.....	2,645	2,645
2	2	Assistant Labour Foreman (Seasonal).....	2,623	2,623
9	9	Labourer.....	26,680	25,300
62	62	Labourer (Seasonal).....	100,080	88,850
4	4	Motor Mechanic.....	15,042	14,099
5	5	Motor Truck Driver (Seasonal).....	8,385	8,431
4	3	Motor Truck Driver.....	10,672	7,866
2	2	Painter (Seasonal).....	3,013	3,087
3	3	Painter, Brush, Hand (Seasonal).....	3,485	3,150
1	1	Painter, Spray (Seasonal).....	820	820
1	1	Powderman (Seasonal).....	845	840
1	1	Power Grader Operator.....	3,220	3,220
1	1	Power Grader Operator (Seasonal).....	1,600	1,644
1	1	Towerman (Seasonal).....	1,483	1,110
2	2	Tractor Operator, Large.....	7,130	7,130
3	3	Tractor Operator, Large (Seasonal).....	5,345	5,853
449	413		1,463,760	1,273,233
		Of which totals:		
247	214	Full Time Positions.....	1,158,394	993,585
202	199	Seasonal Positions.....	305,366	279,648
449	413	Total Continuing Establishment (Detailed above).....	1,463,760	1,273,233
		Less—Anticipated Savings due to Staff Turnover.....	83,075	75,000
		Total Salaries and Wages.....(1)	1,380,685	1,198,233

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		FORESTRY BRANCH—<i>Continued</i>		
		<i>Forest Research Division—Operation and Maintenance—Concluded</i>		
		Overtime.....(1)	3,000	
		Professional and Special Services.....(4)	8,450	8,600
		Travelling Expenses—Field Investigations.....(5)	74,000	57,750
		Other Travelling and Removal Expenses.....(5)	45,975	21,975
		Freight, Express and Cartage.....(6)	2,725	2,540
		Postage.....(7)	760	595
		Telephones and Telegrams.....(8)	3,395	3,045
		Publication of Departmental Reports and Other Material.....(9)	17,650	25,000
		Office Stationery, Supplies and Equipment.....(11)	36,188	30,327
		Materials and Supplies.....(12)	103,343	80,345
		Repairs and Upkeep of Buildings and Works.....(14)	1,500	
		Rental of Buildings.....(15)	1,405	1,292
		Repairs and Upkeep of Equipment.....(17)	31,400	32,340
		Municipal and Public Utility Services.....(19)	10,960	3,060
		Memberships in Scientific Institutions.....(20)	178	90
		Unemployment Insurance Contributions.....(21)	2,465	2,465
		Sundries.....(22)	3,000	3,000
			1,727,079	1,470,657
		Fiscal Year, 1958-59.....	\$ 1,332,202	\$ 23,772
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 1,018,957	\$ 14,935
		Estimated for balance of year	467,170	10,665
		Estimated total for 1959-60...	\$ 1,486,127	\$ 25,600
		<i>Forest Research Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works...(13)	117,050	48,000
		Construction or Acquisition of Equipment.....(16)	104,097	87,240
			221,147	135,240
		Fiscal Year, 1958-59.....	\$ 148,306	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 81,670	
		Estimated for balance of year.....	48,330	
		Estimated total for 1959-60.....	\$ 130,000	
		<i>Forestry Operations Division—Administration, Operation and Maintenance</i>		
1	1	Chief, Forestry Operations Division (\$10,000-\$11,000).....	11,000	10,140
2	2	Forestry Officer 4 (\$7,500-\$8,580).....	17,160	17,160
6	6	Forestry Officer 3 (\$6,360-\$7,320).....	43,560	43,260
6	5	Forestry Officer 2 (\$5,580-\$6,780).....	36,855	28,860
4	4	Forest Assistant 3 (\$3,780-\$4,230).....	15,570	15,645

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		FORESTRY BRANCH— <i>Continued</i>		
		<i>Forestry Operations Division—Administration, Operation and Maintenance—Continued</i>		
4	4	Forest Assistant 2 (\$3,270-\$3,720).....	13,530	13,567
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,360
	1	Technical Officer 3.....		5,130
1		Technician 3 (\$4,770-\$5,220).....	5,070	
4	2	Technician 2 (\$4,350-\$4,800).....	18,300	9,150
2	4	Technician 1 (\$3,750-\$4,350).....	8,100	16,200
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,270	3,270
3	3	Draftsman 3 (\$4,620-\$5,220).....	15,660	15,511
2	2	Draftsman 2 (\$4,050-\$4,500).....	9,000	8,625
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,600	3,270
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,375	3,450
2	1	Clerk 2 (\$2,790-\$3,150).....	5,580	3,150
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,150
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,490
10	7	Student Assistant (Seasonal).....	12,000	8,400
1	1	Cook (Seasonal).....	1,870	1,870
2	2	Fire Pump Operator (Seasonal).....	3,960	3,960
9	9	Labourer (Seasonal).....	16,445	15,880
1	1	Motor Mechanic.....	3,335	3,220
1	1	Motor Mechanic Helper.....	2,530	2,530
4	4	Motor Truck Driver (Seasonal).....	7,500	7,500
4	4	Towerman (Seasonal).....	6,880	5,320
1		Tractor Operator, Large (Seasonal).....	2,000	
77	71		282,770	261,088
		Of which totals:		
46	44	Full Time Positions.....	232,115	218,158
31	27	Seasonal Positions.....	50,655	42,930
77	71	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings due to Staff Turnover.....	282,770 1,000	261,088 1,000
		Net Total Continuing Establishment.....	281,770	260,088
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages..... (1)	284,770	263,088
		Travelling Expenses—Field Investigations..... (5)	12,700	13,810
		Other Travelling and Removal Expenses..... (5)	6,575	5,680
		Freight, Express and Cartage..... (6)	1,350	1,600
		Telephones and Telegrams..... (8)	650	550
		Publication of Departmental Reports and Other Material..... (9)	5,900	21,900
		Advertising and Films..... (10)	3,360	2,100
		Office Stationery, Supplies and Equipment..... (11)	1,700	5,300
		Materials and Supplies..... (12)	18,260	17,190
		Repairs and Upkeep of Buildings and Works..... (14)	1,000	1,000
		Garage Rental..... (15)	100	100
		Repairs and Upkeep of Equipment..... (17)	9,250	9,250
		Rental of Equipment..... (18)	1,875	
		Light and Power..... (19)	1,050	1,050
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	350	350
			349,390	343,468

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		FORESTRY BRANCH— <i>Continued</i>		
		<i>Forestry Operations Division—Administration, Operation and Maintenance—Concluded</i>		
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$ 287,038 \$ 53,094		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 204,478 \$ 9,815		
		Estimated for balance of year 118,332 42,760		
		Estimated total for 1959-60.. \$ 322,810 \$ 52,575		
		<i>Forestry Operations Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	11,350	36,330
		Expenditure		
		Fiscal Year, 1958-59..... \$ 16,918		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 32,198		
		Estimated for balance of year..... 1,802		
		Estimated total for 1959-60..... \$ 34,000		
		<i>Forestry Operations Division—Contributions to the Provinces for assistance in forest inventory, reforestation and forest fire protection in accordance with agreements entered into by Canada and the Provinces</i>		
		Contributions for Forest Inventories..... (20)	850,000	800,000
		Contributions for Reforestation..... (20)	350,000	150,000
		Contributions for Forest Fire Protection..... (20)	1,250,000	1,250,000
			2,450,000	2,200,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,777,005		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 30,092		
		Estimated for balance of year..... 2,344,908		
		Estimated total for 1959-60..... \$ 2,375,000		
		<i>Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation</i>		
		Contribution..... (20)	550,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>				
FORESTRY BRANCH— <i>Continued</i>				
<i>Forest Products Laboratories Division—Operation and Maintenance</i>				
1	1	Chief, Forest Products Laboratories Division (\$10,000-\$11,000).....	11,000	11,000
2	2	Superintendent, Forest Products Laboratory (\$9,060-\$10,140).....	20,280	20,280
1		Forestry Officer 5 (\$8,340-\$9,420).....	9,060	
10	11	Forestry Officer 4 (\$7,500-\$8,580).....	84,000	92,400
17	14	Forestry Officer 3 (\$6,360-\$7,320).....	119,010	97,320
20	17	Forestry Officer 2 (\$5,580-\$6,780).....	120,450	101,235
4	4	Forestry Officer 2 (Seasonal).....	8,820	8,820
3	3	Forestry Officer 1 (Seasonal).....	4,560	4,560
1	1	Chemist 5 (\$8,340-\$9,420).....	9,420	9,420
1	1	Chemist 4 (\$7,500-\$8,580).....	8,580	8,580
7	7	Chemist 3 (\$6,360-\$7,320).....	50,280	50,775
3	2	Chemist 2 (\$5,580-\$6,780).....	19,140	13,560
1		Statistician 3 (\$6,360-\$7,320).....	6,960	
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,435
2	1	Technical Officer 4 (\$5,700-\$6,180).....	12,030	6,000
2	2	Technical Officer 3 (\$5,130-\$5,730).....	5,580	10,973
8	7	Technical Officer 2 (\$4,200-\$4,800).....	8,700	
7	9	Technician 2 (\$4,350-\$4,800).....	37,530	32,850
11	8	Technician 1 (\$3,750-\$4,350).....	29,475	38,063
14	13	Assistant Technician 3 (\$3,270-\$3,720).....	39,945	28,043
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	41,220	38,385
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,640	2,490
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,700
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Information Officer 2.....		4,650
1	1	Librarian 4 (\$5,430-\$5,880).....	5,580	
2	2	Librarian 3.....		5,430
1	1	Librarian 2 (\$4,500-\$4,950).....	9,450	9,030
1	1	Maintenance Craftsman 4.....		4,050
1	1	Maintenance Craftsman 1 (\$3,450-\$3,900).....	3,450	
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Photographer 1 (\$2,880-\$3,240).....	2,880	2,880
1	1	Head Clerk.....		4,980
1		Supervising Clerk (\$4,650-\$5,100).....	5,100	
1		Clerk 4 (\$3,570-\$4,020).....	3,870	
3	3	Clerk 3 (\$3,150-\$3,600).....	10,200	10,500
2	2	Clerk 2 (\$2,790-\$3,150).....	5,940	6,180
5	3	Clerk 1 (\$1,950-\$2,640).....	11,318	6,948
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,635
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,600	7,200
4	3	Stenographer 2 (\$2,790-\$3,150).....	11,700	8,880
3	2	Stenographer 1 (\$1,950-\$2,730).....	7,410	5,460
1	1	Typist 2 (\$2,490-\$2,850).....	2,610	2,490
2	1	Typist 1 (\$1,860-\$2,640).....	4,290	1,905
1		Caretaker 4 (\$2,910-\$3,360).....	3,210	
3		Cleaning Service Man (\$2,550-\$2,910).....	8,730	
23	23	Student Assistant (Seasonal).....	26,660	25,360
1	1	Cabinet Maker.....		4,485
1	1	Carpenter Foreman.....	5,290	5,290
3	2	Carpenter.....	14,835	9,890
1	1	Handyman.....	3,105	3,105
2	2	Labourer.....	5,980	5,865
1	1	Machinist.....	4,715	4,600
1	1	Sheet Metal Worker.....	5,980	5,290
187	165		842,228	740,942

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forest Products Laboratories Division—Operation and Maintenance—Concluded</i>		
		Of which totals:		
157	135	Full Time Positions.....	801,888	702,202
30	30	Seasonal Positions.....	40,340	38,740
187	165	Total Continuing Establishment (Detailed above).....	842,228	740,942
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Salaries and Wages.....(1)	832,228	730,942
		Professional and Special Services.....(4)	10,075	8,000
		Travelling Expenses—Field Investigations.....(5)	20,940	9,065
		Other Travelling Expenses.....(5)	10,710	7,860
		Freight, Express and Cartage.....(6)	2,300	2,300
		Postage.....(7)	250	250
		Telephones and Telegrams and Other Communication Services.....(8)	2,405	2,210
		Publication of Departmental Reports and Other Material.....(9)	19,600	15,600
		Office Stationery, Supplies and Equipment.....(11)	10,495	9,145
		Materials and Supplies.....(12)	30,180	27,150
		Repairs and Upkeep of Buildings and Works.....(14)	7,600	
		Repairs and Upkeep of Equipment.....(17)	5,800	5,500
		Light, Power and Water.....(19)	11,475	
		Memberships in Scientific Institutions.....(20)	475	450
		Unemployment Insurance Contributions.....(21)	30	125
		Travelling Expenses for the Members of the Advisory Committee.....(22)	1,200	1,200
		Sundries.....(22)	300	300
			966,063	820,097
		Fiscal Year, 1958-59..... Expenditure \$ 752,555 Revenue \$ 4,707		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 534,660 \$ 2,220		
		Estimated for balance of year 266,470 480		
		Estimated total for 1959-60... \$ 801,130 \$ 2,700		
		<i>Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment.....(16)	60,685	87,190
		Fiscal Year, 1958-59..... Expenditure \$ 220,797		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 62,597		
		Estimated for balance of year..... 23,403		
		Estimated total for 1959-60..... \$ 86,000		
		<i>Grant to Canadian Forestry Association</i>		
		Grant.....(20)	20,000	20,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Concluded		
		<i>Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal Member of the Board</i>		
1	1	Federal Member of the Eastern Rocky Mountain Forest Conservation Board..... (1)	3,500	3,500
		Travelling Expenses..... (5)	1,900	1,500
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	75	75
		Office Stationery and Supplies..... (11)	50	50
		Rental of Office Space..... (15)	400	400
		Sundries..... (22)	25	25
			5,575	5,575
		Expenditure		
		Fiscal Year, 1958-59..... \$ 5,445		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,430		
		Estimated for balance of year..... 1,985		
		Estimated total for 1959-60..... \$ 5,415		
		Appropriation Not Required for 1960-61		
		<i>Forestry Operations Division—Contributions to the Provinces equal to one-half their expenditures in establishing forest access roads and trails..... (20)</i>		1,000,000
		NATIONAL MUSEUM OF CANADA		
		Administration, Operation and Maintenance		
2	2	Director, National Museum of Canada (\$10,000-\$11,000)....	21,000	22,000
4	3	Biologist 5 (\$8,340-\$9,420).....	36,060	27,000
5	5	Biologist 4 (\$7,500-\$8,580).....	40,380	39,840
4	5	Biologist 3 (\$6,360-\$7,320).....	28,320	35,850
2	1	Biologist 2 (\$5,580-\$6,780).....	11,460	5,580
1	1	Biologist 1 (\$4,200-\$5,640).....	4,200	4,200
1		Technical Officer 11 (\$8,340-\$9,420).....	8,340	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,500
1	2	Technical Officer 6 (\$6,480-\$7,200).....	6,480	12,900
1		Technical Officer 5 (\$6,210-\$6,660).....	6,210	
3	2	Technical Officer 3 (\$5,130-\$5,730).....	15,840	10,560
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,570	3,683
3	3	Technical Officer 1 (Seasonal).....	5,460	5,453
3	3	Anthropologist 3 (\$6,360-\$7,320).....	19,680	19,380
2	1	Anthropologist 2 (\$5,580-\$6,780).....	11,760	6,360
1	1	Anthropologist 1 (\$4,560-\$5,640).....	5,520	5,280
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,180	6,000
1	2	Technician 4 (\$5,280-\$5,730).....	5,730	11,460
3	4	Technician 3 (\$4,770-\$5,220).....	15,660	20,430
	1	Technician 2.....		4,650
8	6	Technician 1 (\$3,750-\$4,350).....	32,775	24,938
6	4	Assistant Technician 3 (\$3,270-\$3,720).....	21,457	14,467
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Librarian 4 (\$5,430-\$5,880).....	5,580	5,430
1	1	Librarian 2 (\$4,500-\$4,950).....	4,500	4,290
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,425	3,750
	1	Storeman 3.....		4,170
1	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	4,050	3,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL MUSEUM OF CANADA—Concluded		
		Administration, Operation and Maintenance—Concluded		
3	4	Museum Assistant 1 (\$3,060-\$3,420).....	10,020	13,380
1		Photographer 4 (\$4,770-\$5,220).....	4,770	
1	1	Photographer 1 (\$2,880-\$3,240).....	2,880	2,880
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,340	5,370
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
		Principal Clerk.....		4,305
2	2	Clerk 4 (\$3,570-\$4,020).....	7,965	7,815
4	4	Clerk 3 (\$3,150-\$3,600).....	14,100	13,725
3	3	Clerk 2 (\$2,790-\$3,150).....	9,210	9,090
1		Clerical Assistant (\$1,590-\$2,130).....	1,590	
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,750	10,200
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,850	6,060
3	2	Typist 2 (\$2,040-\$2,850).....	7,830	5,190
4	4	Student Assistant (Seasonal).....	3,835	3,595
2	2	Carpenter.....	10,350	9,890
2	2	Cook (Seasonal).....	984	976
6	6	Labourer (Seasonal).....	1,971	1,971
11	11	Museum Adviser (Seasonal).....	6,680	6,680
110	105		444,202	418,628
84	79	Of which totals:		
26	26	Full Time Positions.....	425,272	399,953
		Seasonal Positions.....	18,930	18,675
110	105	Gross Total Continuing Establishment (Detailed above).	444,202	418,628
		Less—Anticipated Savings due to Staff Turnover.....	28,000	22,000
		Net Total Continuing Establishment.....	416,202	396,628
		Casuals and Others.....	3,445	1,945
		Total Salaries and Wages..... (1)	419,647	398,573
		Professional and Special Services..... (4)	129,352	91,872
		Travelling Expenses—Field Investigations..... (5)	30,251	37,047
		Other Travelling Expenses..... (5)	8,125	7,950
		Freight, Express and Cartage..... (6)	2,938	2,550
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	400	400
		Publication of Departmental Reports and Other		
		Material..... (9)	31,500	39,500
		Exhibits, Advertising, Films, Broadcasting and		
		Displays..... (10)	5,100	6,724
		Office Stationery, Supplies and Equipment..... (11)	20,070	16,800
		Materials and Supplies..... (12)	45,445	27,485
		Acquisition of Equipment..... (16)	25,894	24,750
		Repairs and Upkeep of Equipment..... (17)	3,000	3,000
		Rental of Equipment..... (18)	5,172	7,045
		Memberships in Scientific Associations..... (20)	675	505
		Unemployment Insurance Contributions..... (21)	85	75
		Sundries..... (22)	9,200	11,450
			736,904	675,776
		Fiscal Year, 1958-59..... Expenditure Revenue		
		\$ 569,348 \$ 2,413		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 378,380 \$ 806		
		Estimated for balance of year 270,833 1,344		
		Estimated total for 1959-60.. \$ 649,213 \$ 2,150		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>				
CANADIAN GOVERNMENT TRAVEL BUREAU				
<i>To Assist in Promoting the Tourist Business in Canada</i>				
1	1	Director, Canadian Travel Bureau (\$10,000-\$11,000).....	11,000	11,000
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,880	17,400
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	7,680
1	1	Information Officer 5 (\$6,300-\$7,020).....	6,780	6,300
2	1	Information Officer 4 (\$5,700-\$6,180).....	11,130	6,000
1	2	Information Officer 3 (\$4,980-\$5,730).....	5,280	10,336
4	3	Information Officer 2 (\$4,650-\$5,100).....	19,500	14,400
6	4	Information Officer 1 (\$3,900-\$4,800).....	26,250	17,178
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,680
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	
2	2	Storeman 2 (\$3,270-\$3,720).....	7,290	7,440
	1	Storeman 1.....		3,360
	1	Departmental Accountant 2.....		4,500
2	5	Packer and Helper (\$2,640-\$3,000).....	6,000	14,490
3	2	Principal Clerk (\$4,080-\$4,680).....	13,140	8,460
8	7	Clerk 4 (\$3,570-\$4,020).....	30,885	27,315
8	7	Clerk 3 (\$3,150-\$3,600).....	27,450	24,120
10	7	Clerk 2 (\$2,790-\$3,150).....	29,760	20,490
3	3	Clerk (\$1,860-\$2,640).....	6,593	6,765
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,860	1,680
1	1	Clerical Assistant (Seasonal).....	785	705
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1	1	Assistant 7 (USA) (\$3,624-\$4,344).....	4,344	4,164
1		Assistant 7 (USA) (Seasonal).....	1,662	
	1	Assistant 5 (USA) (Seasonal).....		1,662
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,500	10,350
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,430	11,610
4	4	Stenographer (\$1,950-\$2,730).....	9,330	9,690
2	2	Stenographer (Seasonal).....	1,619	1,619
1		Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	3,870	
	1	Duplicating Equipment Operator 3.....		3,240
	1	Punched Card Equipment Operator 3.....		3,150
3		Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	9,090	
1		Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	3,150	
9	9	Typist 2 (\$2,040-\$2,850).....	23,190	23,730
3	6	Typist (\$1,860-\$2,640).....	6,570	14,100
5	5	Typist (Seasonal).....	4,650	4,240
98	92		334,448	306,082
Of which totals:				
89	83	Full Time Positions.....	325,732	297,856
9	9	Seasonal Positions.....	8,716	8,226
98	92	Gross Total Continuing Establishment (Detailed above).....	334,448	306,082
Less—Anticipated Savings due to Staff Turnover.....			15,000	15,000
Net Total Continuing Establishment.....			319,448	291,082
Casuals and Others.....			6,000	3,000
Total Salaries and Wages..... (1)			325,448	294,082
Living and Rental Allowances..... (2)			22,030	19,000
Professional and Special Services..... (4)			16,900	6,560
Travelling and Removal Expenses..... (5)			10,000	6,500
Freight, Express and Cartage..... (6)			15,000	6,900
Postage..... (7)			3,200	3,200
Telephones and Telegrams..... (8)			2,700	1,600

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Concluded</i>		
		CANADIAN GOVERNMENT TRAVEL BUREAU— <i>Concluded</i>		
		<i>To Assist in Promoting the Tourist Business in Canada</i>		
		— <i>Concluded</i>		
		Publication of Departmental Reports and Other Material.....(9)	455,710	289,540
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	149,140	118,720
		Advertising in American Newspapers and Magazines... (10)	1,584,800	1,468,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	41,600	45,600
		Repairs and Upkeep of Buildings.....(14)	2,000	2,000
		Rental of Offices, U.S.A.....(15)	48,000	48,000
		Electricity for Offices, U.S.A.....(19)	2,200	1,300
		Membership Fees.....(20)	1,500	1,390
		Grant to Canadian Tourist Association.....(20)	5,000	5,000
		Sundries.....(22)	1,950	1,950
			2,687,178	2,319,342
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,206,129		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,293,282		
		Estimated for balance of year..... 1,023,250		
		Estimated total for 1959-60..... \$ 2,316,532		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
POST OFFICE				
<i>Postmaster General—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Postmaster General.....	18,000	18,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
2	2	Senior Officer 1 (\$11,500-\$12,500).....	25,000	24,500
2	2	Regional Director 2, Post Office (\$10,000-\$11,000).....	22,000	22,000
2	3	Regional Director 1, Post Office (\$9,060-\$10,140).....	20,280	29,610
3	3	Chief Superintendent, Post Office (\$9,060-\$10,140).....	30,420	30,150
1	1	Solicitor 4 (\$7,500-\$8,580).....	8,580	8,580
9	9	Postal Superintendent (\$7,140-\$8,220).....	73,980	73,080
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,980	6,500
6	3	Senior Investigator, Post Office (\$6,480-\$7,200).....	42,180	20,820
	3	Investigator, Post Office.....		19,568
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	6,960	6,960
4	4	Purchasing Agent 2 (\$4,500-\$5,100).....	19,275	19,350
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	13,080
6	4	Administrative Officer 3 (\$5,820-\$6,540).....	38,880	25,320
7	8	Administrative Officer 2 (\$5,700-\$6,180).....	42,458	47,753
3	5	Administrative Officer 1 (\$4,980-\$5,580).....	15,990	26,850
1	1	Information Officer 5 (\$6,300-\$7,020).....	6,420	
2	2	Information Officer 3 (\$4,980-\$5,730).....	10,823	11,160
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,360
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,180	12,030
3	1	Technical Officer 3 (\$5,130-\$5,730).....	16,403	5,393
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,150	9,000
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	6,990
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,480
1	2	Staff Training Officer 3 (\$5,700-\$6,180).....	6,180	12,180
2	1	Staff Training Officer 1 (\$4,320-\$5,220).....	9,803	4,620
16	16	Management Trainee.....	67,584	67,584
	1	Supervisor 5, Office Services.....		6,135
	2	Departmental Accountant 4.....		10,860
3	3	Departmental Accountant 2 (\$4,350-\$4,800).....	14,400	14,213
1	1	Editor 2 (\$4,980-\$5,730).....	5,730	5,730
1	1	Editor 1 (\$3,900-\$4,800).....	4,650	4,500
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	6,480	6,690
1	1	Postal Chauffeur (\$2,850-\$3,600).....	3,600	3,488
6	6	Packer and Helper (\$2,640-\$3,000).....	17,280	17,520
12	9	Head Clerk (\$4,980-\$5,430).....	63,549	47,708
7	7	Supervising Clerk (\$4,650-\$5,100).....	35,177	34,500
23	23	Principal Clerk (\$4,080-\$4,680).....	104,566	103,366
52	47	Clerk 4 (\$3,570-\$4,020).....	204,393	185,829
31	28	Clerk 3 (\$3,150-\$3,600).....	109,200	99,451
45	43	Clerk 2 (\$2,790-\$3,150).....	136,680	131,730
11	14	Clerk (\$1,860-\$2,640).....	26,596	34,666
4	3	Clerical Assistant (\$1,590-\$2,130).....	8,138	6,053
5	5	Secretary to Executive (\$3,780-\$4,230).....	20,850	20,700
9	8	Stenographer 3 (\$3,150-\$3,600).....	32,025	28,275
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,030	
31	31	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	88,620	91,036
1	1	Office Composing Equipment Operator 4 (\$3,570-\$4,020) ..	3,720	3,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
POST OFFICE—Continued				
Departmental Administration—Concluded				
1	1	Office Composing Equipment Operator 2 (\$2,790-\$3,150) ..	2,910	2,610
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150)	3,120	2,580
1	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640)	2,220	2,220
2	2	Typist 2 (\$2,490-\$2,850)	5,100	5,220
2	2	Confidential Messenger (\$2,790-\$3,150)	6,060	6,300
339	329	Full Time Positions (Detailed above)	1,475,170	1,439,443
		Less—Anticipated Savings due to Staff Turnover	83,000	66,060
		Total Salaries	1,392,170	1,373,383
		Terminable and Other Allowances		2,000
		Professional and Special Services	13,000	13,000
		Travelling Expenses	70,000	80,000
		Freight, Express and Cartage	6,500	7,000
		Telephones and Telegrams	5,000	5,000
		Publication of Departmental Reports and Other Material	82,400	70,900
		Exhibits, Advertising, Films, Broadcasting and Displays	264,600	270,700
		Office Stationery, Supplies and Equipment	63,550	63,550
		Repairs and Upkeep of Equipment	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo	19,300	18,800
		Sundries	9,150	10,150
			1,926,670	1,915,483
		Fiscal Year, 1958-59	\$ 1,658,544	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959	\$ 964,861	
		Estimated for balance of year	849,089	
		Estimated total for 1959-60	\$ 1,813,950	
Operations				
SALARIES OF HEADQUARTERS ADMINISTRATION				
2	1	Senior Officer 1 (\$11,500-\$12,500)	24,500	12,500
3	3	Chief Superintendent, Post Office (\$9,060-\$10,140)	30,420	30,420
9	8	Postal Superintendent (\$7,140-\$8,220)	73,260	65,040
	1	Technical Adviser		10,500
3	2	Engineer 5 (\$7,500-\$8,580)	23,220	15,360
1	1	Engineer 4 (\$6,840-\$7,860)	7,500	7,860
5	10	Engineer 3 (\$6,360-\$7,320)	34,620	68,880
1	3	Engineer 2 (\$5,580-\$6,780)	6,180	17,640
	2	Mechanical Engineer		13,560
1	1	Administrative Officer 4 (\$6,300-\$7,020)	7,020	7,020
5	6	Administrative Officer 3 (\$5,820-\$6,540)	31,980	39,000
4	5	Administrative Officer 2 (\$5,700-\$6,180)	24,135	29,280
1	1	Administrative Officer 1 (\$4,980-\$5,580)	5,468	5,318
4	3	Technical Officer 5 (\$6,210-\$6,660)	26,040	19,530
14	12	Technical Officer 4 (\$5,700-\$6,180)	83,596	71,190
18	19	Technical Officer 3 (\$5,130-\$5,730)	97,332	100,625
1		Technical Officer 2 (\$4,200-\$4,800)	4,800	
	8	Technical Assistant		36,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF HEADQUARTERS ADMINISTRATION—Concluded				
	1	Technical Editor.....		4,200
1	1	Supervising Draftsman 2 (\$5,280-\$5,730).....	5,730	5,730
6	5	Draftsman 3 (\$4,620-\$5,220).....	31,246	25,726
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,476	8,176
3	3	Draftsman 1 (\$3,450-\$3,900).....	11,100	10,560
3	3	Student Draftsman (\$2,340-\$3,060).....	8,220	8,430
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	
3	3	Technician 2 (\$4,350-\$4,800).....	14,100	14,100
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,200
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,950	4,680
1	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,350	4,050
6	6	Maintenance Craftsman 3 (\$3,900-\$4,350).....	26,100	25,380
1	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	3,900	3,900
4	3	Maintenance Craftsman 1 (\$3,450-\$3,900).....	15,600	10,800
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,790
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
2	5	Head Clerk (\$4,980-\$5,430).....	10,560	25,950
4	2	Supervising Clerk (\$4,650-\$5,100).....	19,875	9,675
21	23	Principal Clerk (\$4,080-\$4,680).....	92,733	123,618
27	23	Clerk 4 (\$3,570-\$4,020).....	106,890	111,623
13	13	Clerk 3 (\$3,150-\$3,600).....	45,639	45,489
20	20	Clerk 2 (\$2,790-\$3,150).....	60,300	60,000
1	2	Clerk (\$1,860-\$2,640).....	2,430	4,763
	4	Clerk (Part Time).....		4,560
2	1	Secretary to Executive (\$3,780-\$4,230).....	8,123	4,230
2	3	Stenographer 3 (\$3,150-\$3,600).....	7,163	10,800
21	21	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	61,830	60,518
	1	Typist 2.....		2,850
220	247		1,048,256	1,153,211
SALARIES OF POST OFFICE STAFFS				
2	2	Postmaster 18 (\$9,060-\$10,140).....	20,280	19,920
2	2	Postmaster 17 (\$7,980-\$9,060).....	17,670	17,310
6	6	Postmaster 16 (\$7,500-\$8,580).....	50,310	48,690
4	4	Postmaster 15 (\$3,600-\$7,680).....	30,090	30,720
2	2	Postmaster 14 (\$6,480-\$7,200).....	13,740	14,400
6	5	Postmaster 13 (\$8,060-\$6,780).....	39,480	32,940
37	31	Postmaster 12 (\$5,910-\$6,360).....	231,010	192,736
38	36	Postmaster 11 (\$5,520-\$5,970).....	225,399	214,097
78	77	Postmaster 10 (\$5,130-\$5,580).....	431,042	421,637
163	163	Postmaster 9 (\$4,650-\$5,100).....	826,057	826,094
4	4	Postal Officer 9 (\$3,840-\$7,860).....	31,440	31,080
6	5	Postal Officer 8 (\$6,480-\$7,200).....	42,420	34,860
11	10	Postal Officer 7 (\$6,210-\$6,660).....	72,735	65,738
40	39	Postal Officer 6 (\$5,700-\$3,180).....	245,310	238,628
34	30	Postal Officer 5 (\$5,280-\$5,730).....	192,346	170,553
109	99	Postal Officer 4 (\$4,770-\$5,220).....	560,361	508,724
193	193	Postal Officer 3 (\$4,350-\$4,800).....	918,942	918,420
509	490	Postal Officer 2 (\$4,200-\$4,500).....	2,278,052	2,193,643
957	912	Postal Officer 1 (\$3,960-\$4,260).....	4,052,152	3,852,314
2,059	1,934	Supervisory Letter Carrier (\$3,720-\$4,020).....	8,201,825	7,702,366
7	7	Supervisory Mail Handler (\$3,570-\$3,720).....	26,040	25,890
48	32	Railway Mail Clerk, Range (2) (\$4,170-\$4,350).....	203,520	138,240
25	12	Railway Mail Clerk, Range (1) (\$3,420-\$4,020).....	93,750	47,340
8,137	8,124	Postal Clerk 2 (\$2,850-\$3,900).....	30,337,052	30,109,914

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF POST OFFICE STAFFS—Concluded				
2,304	2,215	Postal Clerk 2 (Part Time).....	3,283,200	3,156,375
655	642	Postal Clerk 1 (\$2,550-\$3,600).....	2,253,348	2,185,696
91	79	Postal Clerk 1 (Part Time).....	116,025	100,725
595	579	Despatcher (\$3,420-\$4,020).....	2,246,685	2,221,779
5,868	5,521	Letter Carrier (\$2,850-\$3,600).....	20,464,015	19,303,835
104	106	Letter Carrier (Part Time).....	148,200	151,050
1,349	1,265	Mail Handler (\$2,640-\$3,360).....	4,478,514	4,172,257
115	115	Mail Handler (Part Time).....	151,800	151,800
41	41	Postal Chauffeur (\$2,850-\$3,600).....	144,752	144,752
7	8	Postal Chauffeur (Part Time).....	9,975	11,400
3	8	Postal Messenger (\$1,770-\$2,220).....	6,480	17,175
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,860
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Engineer 1 (\$4,740-\$5,640).....	5,640	5,640
2	2	Technical Officer 6 (\$6,480-\$7,200).....	13,620	13,620
1		Technical Officer 2 (\$4,200-\$4,800).....	4,800	
12		Technician 2 (\$4,350-\$4,800).....	54,900	
2	6	Maintenance Supervisor 5 (\$4,770-\$5,220).....	10,290	28,050
5	7	Maintenance Supervisor 4 (\$4,500-\$4,950).....	24,150	32,160
5	2	Maintenance Supervisor 3 (\$4,230-\$4,680).....	22,988	8,963
1		Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,350	
3	3	Maintenance Craftsman 4 (\$4,230-\$4,680).....	13,740	13,200
22	26	Maintenance Craftsman 3 (\$3,900-\$4,350).....	93,790	106,119
24	17	Maintenance Craftsman 2 (\$3,600-\$4,050).....	97,126	65,926
15	10	Maintenance Craftsman 1 (\$3,450-\$3,900).....	57,938	35,588
20	13	Maintenance Helper (\$2,700-\$3,060).....	58,860	37,890
	4	Cleaning Service Man.....		11,520
15	14	Watchman (\$2,640-\$3,000).....	44,880	41,880
9	9	Telephone Operator (\$1,860-\$2,730).....	21,323	20,490
11	14	Clerk 4 (\$3,570-\$4,020).....	43,620	55,530
22	18	Clerk 3 (\$3,150-\$3,600).....	77,551	63,226
34	19	Clerk 2 (\$2,790-\$3,150).....	103,020	57,960
31	36	Clerk 1 (\$1,860-\$2,640).....	80,599	90,504
9	8	Stenographer 3 (\$3,150-\$3,600).....	32,100	28,650
18	19	Stenographer 2 (\$2,790-\$3,150).....	55,260	58,890
31	31	Stenographer 1 (\$1,950-\$2,730).....	82,583	80,169
8	9	Typist 2 (\$2,490-\$2,850).....	21,840	24,090
6	6	Typist 1 (\$1,860-\$2,640).....	15,488	15,630
1	1	Typist (Part Time).....	1,140	1,140
5	5	Carpenter.....	25,000	25,000
4	4	Electrician.....	22,000	22,000
3	3	Machinist Foreman.....	13,500	13,500
17	17	Machinist.....	71,400	71,400
Change in status of Post Offices to the Staff Post Office Basis:				
1	3	Postmaster 11 (\$5,520-\$5,970).....	5,670	17,010
11	6	Postmaster 9 (\$4,650-\$5,100).....	52,800	28,800
1	1	Postal Officer 3 (\$4,350-\$4,800).....	4,500	4,500
10	6	Postal Officer 1 (\$3,960-\$4,260).....	41,100	24,660
10	4	Supervisory Letter Carrier (\$3,720-\$4,020).....	38,700	15,480
32	16	Postal Clerk 2 (\$2,850-\$3,900).....	96,000	50,400
11	6	Postal Clerk 1 (\$2,550-\$3,600).....	29,700	17,100
8	6	Postal Clerk 1 (Part Time).....	10,200	7,650
30	8	Letter Carrier (\$2,850-\$3,600).....	90,000	25,200
24,062	23,160		84,001,363	80,707,813

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF DISTRICT OFFICE STAFFS				
14	7	District Director 2, Postal Service (\$7,980-\$9,060).....	124,230	62,970
	7	District Director 1, Postal Service.....		59,070
5	2	Postal Officer 7 (\$6,210-\$6,660).....	33,150	13,320
28	31	Postal Officer 6 (\$5,700-\$6,180).....	171,998	189,339
32	35	Postal Officer 5 (\$5,280-\$5,730).....	182,273	198,451
41	38	Postal Officer 4 (\$4,770-\$5,220).....	211,143	195,063
33	33	Postal Officer 3 (\$4,350-\$4,800).....	156,565	156,265
64	51	Postal Officer 2 (\$4,200-\$4,500).....	284,813	228,415
21	24	Postal Officer 1 (\$3,960-\$4,260).....	88,785	101,880
66	65	Area Superintendent, Post Office (\$6,060-\$6,780).....	436,800	428,130
	1	Railway Mail Clerk, Range (1).....		4,020
138	143	Postal Clerk 2 (\$2,850-\$3,900).....	511,428	530,214
1	2	Postal Clerk 1 (\$2,550-\$3,600).....	3,600	7,200
3	2	Mail Handler (\$2,640-\$3,360).....	10,080	6,720
2	2	Postal Messenger (\$1,770-\$2,220).....	4,350	4,350
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
1		Draftsman 2 (\$4,050-\$4,500).....	4,425	
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,720
1	2	Principal Clerk (\$4,080-\$4,680).....	4,680	9,360
32	33	Clerk 4 (\$3,570-\$4,020).....	128,040	131,910
23	20	Clerk 3 (\$3,150-\$3,600).....	80,778	70,165
49	45	Clerk 2 (\$2,790-\$3,150).....	149,400	135,180
52	48	Clerk 1 (\$1,860-\$2,640).....	129,328	117,364
10	10	Clerical Assistant (\$1,590-\$2,130).....	19,615	19,672
27	27	Stenographer 3 (\$3,150-\$3,600).....	96,263	96,113
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	3,150
110	110	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	333,917	343,239
756	741		3,178,891	3,121,460
SALARIES OF RAILWAY MAIL SERVICE STAFFS				
829	933	Railway Mail Clerk, Ranges (1) and (2) (\$3,420-\$4,350)...	3,464,452	3,904,419
25,867	25,081		91,692,962	88,886,903
23,237	22,547	Of which totals:		
2,630	2,534	Full Time Positions.....	87,972,422	85,302,203
		Part Time Positions.....	3,720,540	3,584,700
25,867	25,081	Gross Total Continuing Establishment (Detailed above)...	91,692,962	88,886,903
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	1,974,000	1,830,500
		Net Total Continuing Establishment.....	89,718,962	87,056,403
		Casuals and Others (Post Office Staffs).....	3,584,400	3,600,000
		Total Salaries and Wages.....(1)	93,303,362	90,656,403
		Night Differential Payments for Operating Services.....(1)	1,300,000	1,300,000
		Overtime Payments for Operating Services.....(1)	4,342,650	4,300,000
		Terminable, Isolated Post and Other Allowances.....(2)	72,000	85,000
		Mileage Allowance.....(2)	520,000	555,000
		Boot Allowance.....(2)	352,000	298,000
		Professional and Special Services.....(4)	40,000	16,500
		Travelling and Removal Expenses.....(5)	405,585	413,500
		Freight, Express and Cartage.....(6)	85,000	75,000
		Telephones and Telegrams.....(8)	147,000	120,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		POST OFFICE—Continued		
		<i>Operations—Concluded</i>		
		Publication of Departmental Reports and Other Material.....(9)	90,000	98,000
		Office Stationery, Supplies and Equipment .....(11)	631,350	619,950
		Mail Bags.....(12)	753,275	872,518
		Uniforms and Letter Carrier Satchels.....(12)	521,090	810,000
		Materials and Supplies.....(12)	699,750	645,650
		Rental of Storage Space.....(15)	7,240	4,000
		Acquisition of Equipment.....(16)	1,903,400	2,216,080
		Repairs and Upkeep of Equipment.....(17)	250,920	228,500
		Rental of Equipment.....(18)	100,625	97,750
		School Fees and Public Utility Services.....(19)	15,700	20,000
		Unemployment Insurance Contributions.....(21)	115,000	85,000
		Sundries.....(22)	8,200	9,200
			105,664, 147	103,526, 051
		Expenditure		
		Fiscal Year, 1958-59.....\$ 97,202, 935		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 63,811, 892		
		Estimated for balance of year.....38,425, 358		
		Estimated total for 1959-60.....\$102,237, 250		
		<i>Transportation—Movement of Mail by Land, Air and Water, including Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2	2	Chief Superintendent, Post Office (\$9,060-\$10,140).....	19,740	19,380
6	6	Postal Superintendent (\$7,140-\$8,220).....	48,420	47,520
5	5	Postal Officer 7 (\$6,210-\$6,660).....	31,800	30,900
1	1	Postal Officer 4 (\$4,770-\$5,220).....	4,920	5,220
7	7	Administrative Officer 3 (\$5,820-\$6,540).....	44,640	44,820
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,963	5,850
9	9	Head Clerk (\$4,980-\$5,430).....	47,820	47,558
7	7	Supervising Clerk (\$4,650-\$5,100).....	35,325	35,588
11	11	Principal Clerk (\$4,080-\$4,680).....	50,768	50,243
14	14	Clerk 4 (\$3,570-\$4,020).....	55,980	56,055
8	10	Clerk 3 (\$3,150-\$3,600).....	28,575	35,625
6	8	Clerk 2 (\$2,790-\$3,150).....	18,420	24,420
1	2	Clerk (\$1,860-\$2,640).....	2,490	4,440
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	1,905
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,488	7,200
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,910	2,790
9	9	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	25,980	27,158
92	98	Full Time Positions (Detailed above).....	446,009	463,402
		Less—Anticipated Savings due to Staff Turnover.....		2,700
		Total Salaries.....(1)	446,009	460,702
		Terminable Allowances.....(2)		1,000
		Travelling Expenses.....(5)	10,000	10,000
		Telephones and Telegrams.....(8)	650	650
		Office Stationery, Supplies and Equipment.....(11)	9,700	9,700
		Rural Mail Delivery Boxes.....(16)	75,000	75,000
		Sundries.....(22)	100	100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
POST OFFICE—Continued				
<i>Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded</i>				
		Mail Service by Railway.....(32)	16,195,000	16,085,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery.....(32)	28,330,000	25,785,000
		Mail Service by Air.....(32)	13,500,000	13,061,000
		Mail Service by Water.....(32)	2,750,000	2,510,000
			61,316,459	57,998,152
Expenditure				
		Fiscal Year, 1958-59.....	\$ 56,134,771	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 31,514,628	
		Estimated for balance of year.....	28,569,969	
		Estimated total for 1959-60.....	\$ 60,084,597	
Financial Services				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
2	2	Chief Superintendent, Post Office (\$9,060-\$10,140).....	19,560	20,280
6	6	Postal Superintendent (\$7,140-\$8,220).....	48,600	48,960
3	3	Departmental Accountant 7 (\$6,300-\$7,020).....	20,580	20,340
5	5	Departmental Accountant 6 (\$6,210-\$6,660).....	32,550	32,288
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,925	5,850
3	3	Departmental Accountant 4 (\$5,280-\$5,730).....	16,853	17,190
3	3	Departmental Accountant 3 (\$4,770-\$5,220).....	15,660	15,510
7	9	Departmental Accountant 2 (\$4,350-\$4,800).....	33,525	42,375
15	12	Departmental Accountant 1 (\$3,900-\$4,350).....	63,938	51,300
1		Technical Officer 5 (\$6,210-\$6,660).....	6,360	
2	3	Technical Officer 3 (\$5,130-\$5,730).....	11,160	16,290
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,800
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,710	10,860
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
4	5	Packer and Helper (\$2,640-\$3,000).....	12,000	15,000
3	4	Truckman (\$2,640-\$3,000).....	9,000	12,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	5,430
8	8	Supervising Clerk (\$4,650-\$5,100).....	40,800	40,726
28	27	Principal Clerk (\$4,080-\$4,680).....	127,854	123,698
43	46	Clerk 4 (\$3,570-\$4,020).....	170,873	183,420
86	90	Clerk 3 (\$3,150-\$3,600).....	305,815	321,676
35	31	Clerk 2 (\$2,790-\$3,150).....	107,640	96,788
27	25	Clerk 1 (\$1,860-\$2,640).....	66,361	62,139
10	11	Clerical Assistant (\$1,590-\$2,130).....	20,987	22,218
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,005	3,930
6	6	Stenographer 3 (\$3,150-\$3,600).....	21,600	21,300
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	3,150
14	14	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	44,430	43,620
1	1	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)...	5,700	5,850
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680)...	4,605	4,800
2	2	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)...	8,700	8,700
1	1	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020)...	4,020	4,020
1	1	Punched Card Equipment Operator 4 (\$3,570-\$4,020)...	4,020	3,600
16	15	Punched Card Equipment Operator 3 (\$3,150-\$3,600)...	56,700	48,360
21	11	Punched Card Equipment Operator 2 (\$2,790-\$3,150)...	64,050	30,030
1	1	Punched Card Equipment Operator 1 (\$1,860-\$2,640)...	2,610	2,333
8	7	Calculating Equipment Operator 4 (\$3,570-\$4,020).....	31,440	24,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		POST OFFICE—Concluded		
		Financial Services—Concluded		
25	25	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	87,900	79,800
2		Calculating Equipment Operator 2 (\$2,790-\$3,150).....	6,300	
7	7	Calculating Equipment Operator 1 (\$1,860-\$2,640).....	17,520	16,553
2	2	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	7,200	6,300
1	2	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	3,150	5,460
	12	Office Appliance Operator 2B.....		37,800
2	2	Typist 2 (\$2,490-\$2,850).....	5,190	5,070
2	2	Typist (\$1,860-\$2,640).....	4,980	4,530
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
414	415	Gross Total Continuing Establishment (Detailed above).....	1,563,321	1,548,339
		Less—Anticipated Savings due to Staff Turnover.....		17,600
		Net Total Continuing Establishment.....	1,563,321	1,530,739
		Casual Clerks.....		3,720
		Total Salaries..... (1)	1,563,321	1,534,459
		Security Transfer of Cash Deposits and Use of Night		
		Depository Services..... (4)	23,000	22,000
		Travelling Expenses..... (5)	1,500	1,500
		Telephones and Telegrams..... (8)	2,000	2,000
		Publication of Manual of Financial Procedure and		
		Other Material..... (9)	4,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	56,150	62,550
		Rental of Accounting Machines..... (11)	71,100	65,500
		Money Order Forms..... (12)	169,400	155,000
		Manufacture of Postage Stamps and Stamped Postage		
		Supplies..... (12)	1,185,000	1,016,500
		Postage Meter and Postage Register Supplies..... (12)	48,000	45,000
		Sundries..... (22)	200	200
			3,123,671	2,908,709
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,762,079		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,820,962		
		Estimated for balance of year..... 1,083,038		
		Estimated total for 1959-60..... \$ 2,904,000		
		Recapitulation of Expenditure from Appropriations		
		Compared with Net Revenue		
		Total Net		
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$157,803,479 \$157,630,336		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959 \$ 98,112,343 \$		
		October 1, 1959..... 83,028,406		
		Estimated for balance of		
		year..... 68,927,454 84,676,594		
		Estimated total for 1959-60 \$167,039,797 \$167,705,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PRIVY COUNCIL				
<i>Prime Minister's Salary and Motor Car Allowance</i>				
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
 <i>Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)</i>				
			7,500	15,000
 PRIVY COUNCIL OFFICE				
<i>General Administration</i>				
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	21,000	21,000
1	1	Private Secretary and Executive Assistant to the Prime Minister.....	10,000	10,000
2	1	Senior Officer 2 (\$13,000-\$14,000).....	27,750	13,625
2	2	Senior Officer 1 (\$11,500-\$12,500).....	25,000	24,875
1		Economist, Prime Minister's Office.....	10,000	
	1	Technical Officer 10.....		8,610
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	7,500
1	1	Private Secretary.....	6,980	6,000
1	2	Privy Council Officer 6 (\$10,000-\$11,000).....	10,000	20,000
3	3	Privy Council Officer 5 (\$8,340-\$9,420).....	28,260	28,260
1	1	Privy Council Officer 4 (\$7,500-\$8,580).....	7,500	7,500
1	1	Privy Council Officer 3 (\$6,360-\$7,320).....	6,660	6,360
2	2	Privy Council Officer 2 (\$5,400-\$6,180).....	11,430	12,060
	1	Privy Council Officer 1.....		4,560
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
2	3	Administrative Officer 5 (\$6,600-\$7,680).....	13,740	21,150
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,775	5,700
4	4	Administrative Officer 1 (\$4,980-\$5,580).....	21,495	21,233
4	4	Head Clerk (\$4,980-\$5,430).....	21,495	21,345
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,962	14,850
6	5	Principal Clerk (\$4,080-\$4,680).....	26,618	22,613
14	10	Clerk 4 (\$3,570-\$4,020).....	54,106	39,676
10	11	Clerk 3 (\$3,150-\$3,600).....	35,625	38,513
6	5	Clerk 2 (\$2,790-\$3,150).....	18,420	15,350
2	1	Clerk (\$1,860-\$2,640).....	4,215	2,640
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,860	2,085
5	7	Secretary to Executive (\$3,780-\$4,230).....	20,250	28,710
6	8	Stenographer 3 (\$3,150-\$3,600).....	20,250	27,338
1	3	Stenographer 2 (\$2,790-\$3,150).....	2,790	8,370

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PRIVY COUNCIL—Continued		
		PRIVY COUNCIL OFFICE—Concluded		
		General Administration—Concluded		
2	3	Typist 2 (\$2,490-\$2,850).....	5,340	8,070
1	1	Doorkeeper (\$3,450-\$3,900).....	3,900	3,900
6	6	Confidential Messenger (\$2,790-\$3,150).....	16,980	17,220
		Provision for General Administrative Assistance.....	2,000	5,000
92	94	Full Time Positions (Detailed above)..... (1)	470,421	474,093
		Allowances..... (2)	1,200	
		Travelling Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	50	50
		Postage..... (7)	500	500
		Telephones, Telegrams and Other Communication Services..... (8)	7,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	18,000	17,000
		Sundries..... (22)	1,000	1,000
			503,171	503,643
		Fiscal Year, 1958-59..... Expenditure \$ 455,937		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 317,096		
		Estimated for balance of year..... 159,954		
		Estimated total for 1959-60..... \$ 477,050		
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward.....	5,310	5,310
1	1	Cook.....	2,100	1,920
1		Seamstress-Maid.....	2,400	
	1	Housekeeper.....		2,400
4	3	Maid.....	5,520	4,320
7	6	Full Time Positions (Detailed above)..... (1)	15,330	13,950
		Office Stationery, Supplies and Equipment..... (11)	250	440
		Uniforms..... (12)	250	250
		Other Materials and Supplies (Food)..... (12)	6,000	6,500
		Entertainment Expenses..... (22)	3,000	3,500
		Sundries..... (22)	170	360
			25,000	25,000
		Fiscal Year, 1958-59..... Expenditure \$ 24,280 Revenue \$ 5,000		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 16,192 \$ 3,333		
		Estimated for balance of year 8,435 1,667		
		Estimated total for 1959-60... \$ 24,627 \$ 5,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PRIVY COUNCIL—Continued				
EMERGENCY MEASURES				
<i>Administration and Operation</i>				
1		Senior Officer 3 (\$14,000-\$16,000).....	15,500	
	1	Senior Officer 2.....		14,000
2	1	Privy Council Officer 6 (\$10,000-\$11,000).....	21,000	10,000
21	11	Administrative Officer 7 (\$8,340-\$9,420).....	178,000	92,190
2		Administrative Officer 6 (\$7,260-\$8,340).....	15,240	
5		Administrative Officer 5 (\$6,600-\$7,680).....	34,800	
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
2		Engineer 6 (\$8,340-\$9,420).....	18,120	
1		Principal Clerk (\$4,080-\$4,680).....	4,380	
2	3	Clerk 4 (\$3,570-\$4,020).....	7,290	11,160
2		Clerk 3 (\$3,150-\$3,600).....	6,450	
2		Clerk 2 (\$2,790-\$3,150).....	5,700	
	1	Secretary to Executive.....		4,230
23	7	Stenographer 3 (\$3,150-\$3,600).....	74,000	22,950
2		Stenographer 2 (\$2,790-\$3,150).....	6,000	
1		Draftsman 2 (\$4,050-\$4,500).....	4,200	
3	1	Confidential Messenger (\$2,790-\$3,150).....	5,580	2,790
70	25	Full Time Positions (Detailed above).....	402,080	157,320
		Less—Anticipated Savings due to Staff Turnover.....	20,000	25,000
		Total Salaries.....(1)	382,080	132,320
		Professional and Special Services.....(4)	70,000	24,000
		Travelling Expenses.....(5)	40,000	15,000
		Postage.....(7)	1,000	330
		Telephones, Telegrams and Other Communication Services.....(8)	4,500	1,500
		Informational Publications.....(9)	35,000	
		Informational Programs Other than Publications.....(10)	75,000	
		Office Stationery, Supplies and Equipment.....(11)	11,500	1,500
		Travelling Expenses—Other than staff.....(22)	16,000	
		Sundries.....(22)	350	350
			635,430	175,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 109,607		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 110,678		
		Estimated for balance of year.....59,408		
		Estimated total for 1959-60.....\$ 170,086		
SPECIAL				
<i>Expenses of the Royal Commission on Railway Problems</i>				
		Expenses of the Commission.....(22)	181,000	200,000
<i>Expenses of the Royal Commission on Coal</i>				
		Expenses of the Commission.....(22)	40,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PRIVY COUNCIL—Continued		
		SPECIAL—Concluded		
		Appropriations Not Required for 1960-61		
		Expenses of the Royal Commission on energy policies.....		100,000
		Expenses of the Royal Commission on price spreads of food products.....		170,000
		Expenses pertaining to the visit to Canada in 1959 of Her Majesty the Queen and His Royal Highness The Prince Philip, Duke of Edinburgh.....		300,000
		(22)		570,000
		NATIONAL CAPITAL COMMISSION		
		Administration, and operation and maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members.....	53,000	45,000
		Administration, secretarial services and accounting.....	87,050	83,610
		Planning, property acquisitions and management.....	171,200	150,010
		Engineering and outside supervisors—Construction and maintenance.....	83,270	84,420
		Landscape Architecture.....	54,700	48,800
		Information Division.....	60,670	33,770
		Gatineau Park Division.....	172,480	166,520
		Operation and maintenance of parks and parkways of the Commission.....	749,500	732,000
		Operation and maintenance of grounds adjoining Government buildings.....	466,450	440,000
		General expenses—Superannuation and Workmen's Compensation, etc.....	56,000	62,000
		Operating and office equipment.....	66,000	99,665
		(22)	2,020,320	1,945,795
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered.....(34)	160,000	150,000
			1,860,320	1,795,795
		Fiscal Year, 1958-59.....	Expenditure \$ 1,697,498	Revenue \$ 176,158
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 1,350,000	\$ 110,000
		Estimated for balance of year	595,795	40,000
		Estimated total for 1959-60..	\$ 1,945,795	\$ 150,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PRIVY COUNCIL— <i>Concluded</i>		
		NATIONAL CAPITAL COMMISSION— <i>Concluded</i>		
		<i>Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region</i>		
		Interest charges.....(22)	1,111,000	450,000
		Less—Estimated revenues from the rental of properties and interest income.....(34)	311,000	100,000
			800,000	350,000
		Fiscal Year, 1958-59..... Expenditure \$ 136,728 Revenue \$ 95,848		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 224,099 \$ 120,000		
		Estimated for balance of year 325,901 80,000		
		Estimated total for 1959-60.. \$ 550,000 \$ 200,000		
		Payment to the National Capital Fund		
		Payment.....(22)	3,450,000	4,000,000
		(Personnel Establishment Details)		
		Number		
		1960-61 1959-60		
		Administration..... 40 33		
		Engineering and Architectural..... 30 30		
		Operations..... 468 467		
		538 530		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		<i>General Administration and Technical Services</i>		
1	1	Dominion Archivist and National Librarian.....	15,000	15,000
1	1	Assistant Dominion Archivist (\$10,000-\$11,000).....	11,000	11,000
1	1	Curator of Laurier House.....	6,600	6,600
1	1	Archivist 6 (\$6,840-\$7,860).....	7,860	7,860
5	3	Archivist 5 (\$6,360-\$7,320).....	34,320	21,870
7	2	Archivist 4 (\$5,880-\$6,780).....	44,685	13,560
10	8	Archivist 3 (\$5,580-\$6,480).....	50,207	47,145
	5	Archivist 2.....		23,970
	3	Archivist 1.....		12,834
1	1	Editor 4 (\$6,600-\$7,680).....	7,680	7,680
	1	Editor 3.....		6,660
1		Editor 1 (\$3,900-\$4,800).....	3,900	
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
	1	Administrative Officer 4.....		6,840
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,380	4,230
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,540
2	1	Librarian 3 (\$4,980-\$5,430).....	10,260	5,130
	1	Librarian 2.....		4,440
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,000	9,450
5	3	Technical Officer 1 (\$3,420-\$4,020).....	19,050	11,460
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,440
2	3	Technician 2 (\$4,350-\$4,800).....	9,226	14,138
3	3	Technician 1 (\$3,750-\$4,350).....	12,270	12,450
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,820	5,700
3	1	Assistant Technician 1 (\$2,160-\$2,640).....	7,170	2,610
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,313
1		Photographer 4 (\$4,770-\$5,220).....	5,070	
2		Photographer 2 (\$3,570-\$4,020).....	7,290	
	2	Photographer.....		6,990
	2	Bindery Assistant.....		4,230
1	1	Head Clerk (\$4,980-\$5,430).....	5,355	5,205
2	1	Principal Clerk (\$4,080-\$4,680).....	8,535	4,305
1	1	Principal Clerk (UK) (£972-£1,260).....	3,780	3,780
4	5	Clerk 4 (\$3,570-\$4,020).....	15,780	19,650
12	9	Clerk 3 (\$3,150-\$3,600).....	40,654	30,266
10	6	Clerk 2 (\$2,790-\$3,150).....	28,650	17,010
11	16	Clerk 1 (\$1,860-\$2,640).....	26,311	37,058
2	2	Clerk 2 (UK) (£549-£711).....	4,158	4,233
1	1	Assistant 4 (Paris).....	2,400	2,458
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,005	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	9,638	10,800
	1	Stenographer 2.....		2,790
	1	Stenographer.....		2,310
2	2	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	7,553	6,600
1		Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,610	
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,210	12,160
4	4	Archives Helper.....	12,528	10,860
115	111	Full Time Positions (Detailed above).....	433,545	456,855
		Less—Anticipated Savings due to Staff Turnover.....	38,000	22,974
		Total Continuing Establishment.....	445,545	433,881
		Casuals and Others.....	15,798	15,600
		Gross Total Salaries and Wages.....(1)	461,343	449,481
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(34)	35,711	34,523
		Net Total Salaries and Wages.....	425,632	414,958

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		—Continued		
		PUBLIC ARCHIVES—Concluded		
		General Administration and Technical Services—Concluded		
		Living Allowances.....(2)	1,728	1,512
		Professional and Special Services.....(4)	36,703	33,650
		Travelling Expenses.....(5)	3,700	3,700
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	100	100
		Publication of Departmental Reports and Other		
		Material.....(9)	5,500	6,000
		Office Stationery, Supplies and Equipment.....(11)	53,800	53,500
		Acquisition of Microfilming Equipment.....(11)	3,000	5,000
		Acquisition of Equipment.....(16)	4,500	
		Repairs and Upkeep of Motor Vehicles.....(17)	1,500	1,000
		Purchase and Copying of Books, Papers, Manuscripts,		
		Maps, etc.....(22)	28,000	20,000
		Sundries.....(22)	4,200	2,200
			569,613	542,870
		Fiscal Year, 1958-59.....Expenditure		
		\$ 524,087		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 327,310		
		Estimated for balance of year.....209,361		
		Estimated total for 1959-60.....\$ 536,671		
		NATIONAL LIBRARY		
		General Administration		
1	1	Assistant National Librarian.....	10,000	10,000
2	2	Librarian 6 (\$6,300-\$7,020).....	14,040	14,040
5	3	Librarian 4 (\$5,430-\$5,880).....	28,050	17,190
11	3	Librarian 3 (\$4,980-\$5,430).....	55,080	15,203
	9	Librarian 2.....		39,511
	1	Librarian 1.....		3,600
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	3,900	
2	1	Clerk 4 (\$3,570-\$4,020).....	7,890	3,833
6	6	Clerk 3 (\$3,150-\$3,600).....	19,726	20,370
2	2	Clerk 2 (\$2,790-\$3,150).....	5,580	5,760
6	6	Clerk (\$1,860-\$2,640).....	12,983	12,946
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600) ..	3,150	
	1	Office Composing Equipment Operator 2.....		2,850
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,790
	1	Typist 2.....		2,670
3	2	Typist (\$1,860-\$2,640).....	6,885	4,756
1		Storeman 1 (\$2,910-\$3,360).....	3,210	
1	2	Packer and Helper (\$2,640-\$3,000).....	3,000	6,000
43	41	Full Time Positions (Detailed above).....	176,284	161,519
		Less—Anticipated Savings due to Staff Turnover.....	27,000	11,000
		Total Salaries.....(1)	149,284	150,519
		Travelling Expenses.....(5)	2,000	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY —Concluded		
		NATIONAL LIBRARY—Concluded		
		General Administration—Concluded		
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	28,575	22,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	6,000
		Photostats.....(12)	2,000	4,000
		Sundries.....(22)	3,000	3,000
			192,619	188,279
		Fiscal Year, 1958-59..... Expenditure \$ 155,958		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 107,013		
		Estimated for balance of year..... 63,197		
		Estimated total for 1959-60..... \$ 170,210		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books.....(22)	40,000	40,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC PRINTING AND STATIONERY				
<i>Departmental Administration</i>				
1	1	Queen's Printer and Controller of Stationery.....	18,000	18,000
1	1	Assistant Queen's Printer (\$13,000-\$14,000).....	13,500	12,000
	1	Director, Financial Services, Public Printing and Stationery.....		11,000
	1	Superintendent, Administrative Services, Public Printing and Stationery.....		9,420
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	14,640
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	12,780
3	1	Administrative Officer 2 (\$5,700-\$6,180).....	17,400	5,850
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	9,960	4,980
	1	Junior Administrative Officer.....		4,350
	1	Departmental Accountant 8.....		7,320
3		Departmental Accountant 7 (\$6,300-\$7,020).....	19,140	
	1	Departmental Accountant 6.....		6,435
1	2	Departmental Accountant 4 (\$5,280-\$5,730).....	5,280	11,035
3	1	Departmental Accountant 3 (\$4,770-\$5,220).....	14,190	4,883
	3	Departmental Accountant 2.....		13,950
1	1	Printing and Stationery Officer 5 (\$6,200-\$6,920).....	6,440	6,090
1		Printing and Stationery Officer 4 (\$5,660-\$6,380).....	5,660	
2	3	Printing and Stationery Officer 3 (\$5,570-\$6,020).....	11,140	16,380
7	8	Printing and Stationery Officer 1 (\$3,270-\$3,720).....	26,040	26,675
1		Personnel Officer 3 (\$5,520-\$5,970).....	5,520	
	1	Personnel Officer 2.....		5,220
2	3	Supervising Clerk (\$4,650-\$5,100).....	10,163	14,850
2	4	Principal Clerk (\$4,080-\$4,680).....	8,460	17,040
24	20	Clerk 4 (\$3,570-\$4,020).....	92,723	76,350
11	14	Clerk 3 (\$3,150-\$3,600).....	37,800	47,917
22	20	Clerk 2 (\$2,790-\$3,150).....	65,810	59,880
9	9	Clerk (\$1,860-\$2,640).....	19,995	20,055
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,300	6,510
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,130	11,160
1	1	Typist 3 (\$2,880-\$3,240).....	3,120	2,880
5	6	Typist 2 (\$2,040-\$2,850).....	12,570	13,530
1	1	Typist (\$1,860-\$2,640).....	2,490	2,370
	1	Punched Card Equipment Supervisor 6.....		6,000
1	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	5,063	4,500
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	4,050	4,020
2	2	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	7,590	6,300
4	4	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	15,630	13,900
7	7	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	22,725	20,250
6	8	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	17,340	20,670
1		Bookkeeping Equipment Supervisor 2 (\$3,900-\$4,350).....	3,900	
	1	Bookkeeping Equipment Supervisor 1.....		3,450
1		Bookkeeping Equipment Operator 4 (\$3,570-\$4,020).....	3,870	
2	3	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	7,050	9,360
2	2	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	5,880	4,980
7	8	Packer and Helper (\$2,640-\$3,000).....	20,910	23,580
2	2	Messenger (\$2,190-\$2,550).....	5,100	5,100
13	13	Chauffeur.....	39,208	37,768
2	2	Labourer.....	5,824	5,408
167	171	Full Time Positions (Detailed above).....	641,091	628,886
		Less—Anticipated Savings due to Staff Turnover.....	19,233	23,866
		Total Continuing Establishment.....	621,858	605,020
		Casuals and Others.....	10,050	7,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC PRINTING AND STATIONERY				
—Continued				
<i>Departmental Administration—Concluded</i>				
		Gross Total Salaries and Wages..... (1)	631,908	612,020
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer Advance Account..... (34)	57,579	58,630
		Net Total Salaries and Wages.....	574,329	553,390
		Travelling Expenses..... (5)	5,300	5,300
		Postage..... (7)	200	250
		Telephones and Telegrams..... (8)	972	1,055
		Publication of Departmental Reports and Other Material..... (9)	2,100	2,100
		Office Stationery, Supplies and Equipment..... (11)	90,382	91,350
		Materials and Supplies..... (12)	1,900	1,900
		Repairs and Upkeep of Equipment..... (17)	3,900	3,900
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	200	300
		Sundries..... (22)	2,240	3,050
			681,523	662,595
		Less—Amount recoverable for services rendered..... (34)	6,000	6,000
			675,523	656,595
		Fiscal Year, 1958-59..... Expenditure \$ 617,390		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 421,473		
		Estimated for balance of year..... 228,482		
		Estimated total for 1959-60..... \$ 649,955		
<i>Purchasing, Stationery and Stores</i>				
1	1	Superintendent, Procurement, Purchasing and Stores, Public Printing and Stationery (\$9,060-\$10,140).....	10,140	10,140
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,060	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,300
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,120	6,540
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	12,300
4	4	Administrative Officer 1 (\$4,980-\$5,580).....	21,983	21,578
	1	Purchasing Agent 6.....		8,580
3	2	Purchasing Agent 4 (\$6,300-\$7,020).....	20,580	13,800
2	3	Purchasing Agent 3 (\$5,400-\$6,180).....	11,580	17,760
3	2	Purchasing Agent 2 (\$4,500-\$5,100).....	14,326	9,525
	1	Purchasing Agent 1.....		3,900
3	3	Storeman 4 (\$4,230-\$4,680).....	13,402	12,990
3	5	Storeman 3 (\$3,720-\$4,170).....	12,285	19,763
3	2	Storeman 2 (\$3,270-\$3,720).....	10,560	6,630
13	12	Storeman 1 (\$2,910-\$3,360).....	43,043	38,343
27	31	Packer and Helper (\$2,640-\$3,000).....	80,075	90,700
2		Packer and Helper (Part Time).....	1,760	
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,900
4	6	Principal Clerk (\$4,080-\$4,680).....	18,008	25,755
11	8	Clerk 4 (\$3,570-\$4,020).....	43,395	30,660
14	14	Clerk 3 (\$3,150-\$3,600).....	49,163	48,775
10	9	Clerk 2 (\$2,790-\$3,150).....	29,940	26,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		Purchasing, Stationery and Stores—Concluded		
7	8	Clerk (\$1,860-\$2,640).....	16,740	19,340
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,995	2,040
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,610	8,510
1	1	Typist 3 (\$2,880-\$3,240).....	3,060	2,880
5	5	Typist 2 (\$2,040-\$2,850).....	13,290	12,180
2	2	Typist (\$1,860-\$2,640).....	5,130	4,680
1	1	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020).....	2,790	3,300
5	5	Bookkeeping Equipment Operator 3 (\$3,150-\$3,600).....	17,326	15,480
1	1	General Helper.....	2,912	2,912
	1	Machinist Helper.....		3,224
1		Machinist.....	4,264	
1	1	Office Appliance Repairman Supervisor.....	4,639	4,472
50	26	Office Appliance Repairman 2.....	212,779	105,503
	29	Office Appliance Repairman 1.....		97,387
6	6	Paper Cutter.....	28,958	27,687
193	199		741,733	724,934
191	199	Of which totals:		
2		Full Time Positions.....	739,973	724,934
		Part Time Positions.....	1,760	
193	199	Gross Total Continuing Establishment (Detailed above).....	741,733	724,934
		Less—Anticipated Savings due to Staff Turnover.....	42,085	41,748
		Net Total Continuing Establishment.....(1)	699,648	683,186
		Less—Proportion of Salaries and Wages of Stores Section Chargeable to the Queen's Printer Advance Account.....(34)	118,424	110,822
		Total Salaries and Wages.....	581,224	572,364
		Professional and Special Services.....(4)	50	130
		Travelling Expenses.....(5)	7,750	7,750
		Freight, Express and Cartage.....(6)	128,600	139,200
		Postage.....(7)	8,100	10,700
		Telephones and Telegrams.....(8)	3,000	3,200
		Publication of Departmental Reports and Other Material.....(9)	1,500	
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	378,000	400,000
		Office Stationery, Supplies and Equipment.....(11)	14,025	13,940
		Materials and Supplies.....(12)	11,750	16,315
		Repairs and Upkeep of Equipment.....(17)	3,200	3,200
		Municipal or Public Utility Services.....(19)	1,200	1,200
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	900	1,000
		Sundries.....(22)	700	700
			1,139,999	1,169,699
		Fiscal Year, 1958-59.....Expenditure \$ 1,087,889		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 706,633		
		Estimated for balance of year.....423,387		
		Estimated total for 1959-60.....\$ 1,130,020		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC PRINTING AND STATIONERY				
—Continued				
<i>Distribution of Official Documents</i>				
	1	Superintendent, Publications Branch, Public Printing and Stationery.....		9,420
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	6,960
	1	Administrative Officer 4.....		6,300
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	6,180
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,355	10,785
1	1	Editor 4 (\$6,600-\$7,680).....	7,320	6,960
1	1	Editor 3 (\$6,210-\$6,660).....	6,360	6,210
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	5,430
1	1	Librarian 3 (\$4,980-\$5,430).....	5,392	5,393
1	1	Librarian 2 (\$4,500-\$4,950).....	4,500	4,290
1	1	Librarian 1 (\$3,750-\$4,350).....	4,163	3,863
1		Storeman 3 (\$3,720-\$4,170).....	3,870	
	1	Storeman 2.....		3,720
3	3	Storeman 1 (\$2,910-\$3,360).....	9,255	9,930
7	7	Packer and Helper (\$2,640-\$3,000).....	20,430	20,820
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	10,050
4	5	Principal Clerk (\$4,080-\$4,680).....	18,120	21,600
11	10	Clerk 4 (\$3,570-\$4,020).....	43,770	39,450
10	9	Clerk 3 (\$3,150-\$3,600).....	34,839	31,900
7	3	Clerk 2 (\$2,790-\$3,150).....	20,130	8,730
13	14	Clerk (\$1,860-\$2,640).....	29,655	34,350
1	4	Clerical Assistant (\$1,590-\$2,130).....	2,040	8,295
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,900	7,200
1	2	Stenographer 2 (\$2,790-\$3,150).....	3,060	6,090
2	2	Typist 2 (\$2,040-\$2,850).....	5,430	5,310
2	1	Typist (\$1,860-\$2,640).....	4,605	2,400
1	1	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	4,020	3,600
2	1	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	6,450	3,240
8	4	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	22,500	10,800
4	4	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	9,473	8,790
	1	Junior Office Equipment Operator.....		2,175
93	88	Full Time Positions (Detailed above).....	330,167	310,241
		Less—Anticipated Savings due to Staff Turnover.....	10,000	5,000
		Net Total Continuing Establishment.....	320,167	305,241
		Casuals and Others.....		7,000
		Total Salaries and Wages.....(1)	320,167	312,241
		Travelling Expenses.....(5)	1,600	1,600
		Freight, Express and Cartage.....(6)	15,000	14,000
		Postage.....(7)	26,000	25,000
		Telephones and Telegrams.....(8)	325	400
		Advertising.....(10)	30,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	17,796	28,004
		Materials and Supplies.....(12)	15,500	15,500
		Sundries.....(22)	500	500
			426,888	432,245

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		— <i>Concluded</i>		
		<i>Plant Equipment and Replacements</i>		
		Acquisition or Construction of Equipment..... (16)	242,426	372,711
		Repairs and Upkeep of Equipment..... (17)	40,000	25,000
			282,426	397,711
		<i>Expenditure</i>		
		Fiscal Year, 1958-59..... \$ 453,958		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 101,576		
		Estimated for balance of year..... 296,135		
		Estimated total for 1959-60..... \$ 397,711		
		<i>Other Personnel Establishment Details (Salaries initially chargeable to the Queen's Printer Advance Account and later recovered)</i>		
		<i>Number</i>		
		1960-61 1959-60		
		Printing Production—		
		Main Plant..... 1,043 1,013		
		Other..... 443 357		
		Engineering..... 56 59		
		Full Time Positions..... 1,542 1,429		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS				
<i>Minister of Public Works—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>General Administration</i>				
ADMINISTRATIVE BRANCH				
1	1	Deputy Minister.....	20,000	20,000
2	1	Senior Officer 3 (\$14,000-\$16,000).....	30,000	15,750
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
2	2	Regional Director, Public Works (\$10,000-\$11,000).....	22,000	21,375
1	1	Chief, Administrative Services, and Secretary, Department of Public Works (\$8,340-\$9,420).....	9,420	9,420
1		Senior Economist 2 (\$10,000-\$11,000).....	10,500	
	1	Senior Economist.....		10,020
2	2	Economist 4 (\$7,500-\$8,580).....	15,000	15,000
1	1	Executive Assistant and Private Secretary.....	7,500	8,000
3	3	Administrative Officer 8 (\$9,060-\$10,140).....	29,700	27,540
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	7,260
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	14,640	6,810
3	4	Administrative Officer 4 (\$6,300-\$7,020).....	20,820	27,600
7	5	Administrative Officer 3 (\$5,820-\$6,540).....	41,940	30,300
9	9	Administrative Officer 2 (\$5,700-\$6,180).....	54,180	54,000
2	7	Administrative Officer 1 (\$4,980-\$5,580).....	11,000	37,110
2	2	Administrative Assistant (\$4,350-\$4,800).....	9,000	8,700
2	2	Junior Administrative Officer (\$4,050-\$4,500).....	8,100	8,700
2	1	Personnel Officer 6 (\$7,200-\$8,340).....	14,820	7,620
2		Personnel Officer 5 (\$6,600-\$7,680).....	13,200	
	3	Personnel Officer 4.....		19,230
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,705
8	7	Personnel Officer 2 (\$4,770-\$5,220).....	41,310	35,490
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,620	7,260
1	1	Information Officer 4 (\$5,700-\$6,180).....	6,000	5,700
1		Information Officer 3 (\$4,980-\$5,730).....	5,130	
	1	Information Officer 2.....		4,800
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,540
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	6,000	5,850
1	1	Staff Training Officer 2 (\$4,980-\$5,580).....	5,580	5,280
2	1	Technical Officer 3 (\$5,130-\$5,730).....	10,710	5,430
2	1	Technical Officer 2 (\$4,200-\$4,800).....	9,450	4,500
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,870	3,720
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,920
1	2	Technician 2 (\$4,350-\$4,800).....	4,650	9,150
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,200
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,640	2,560
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,480	6,180
4	4	Purchasing Agent 3 (\$5,400-\$6,180).....	23,520	23,760
7	2	Purchasing Agent 2 (\$4,500-\$5,100).....	31,800	9,600
4	4	Purchasing Agent 1 (\$3,750-\$4,350).....	16,800	16,600
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
	1	Departmental Accountant 3.....		5,220
3		Departmental Accountant 2 (\$4,350-\$4,800).....	13,050	
5	6	Departmental Accountant 1 (\$3,900-\$4,350).....	21,000	25,200
2	2	Storeman 4 (\$4,230-\$4,680).....	9,060	8,910
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,340
12	11	Storeman 2 (\$3,270-\$3,720).....	42,240	39,270
8	8	Storeman 1 (\$2,910-\$3,360).....	25,680	25,680

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
ADMINISTRATIVE BRANCH—Continued				
1	1	Storekeeper 1 (\$2,550-\$3,150).....	3,030	3,030
1	1	Photographer (\$3,270-\$3,720).....	3,570	3,420
1	1	Assistant Photographer (\$2,880-\$3,240).....	3,120	3,000
17	17	Packer and Helper (\$2,640-\$3,000).....	49,920	48,960
3	3	Maintenance Helper (\$2,700-\$3,060).....	9,180	9,180
5	4	Supervisor 5, Office Services (\$5,700-\$6,180).....	29,700	24,000
5	5	Supervisor 4, Office Services (\$4,980-\$5,430).....	26,400	26,400
1	1	Supervisor 3, Office Services (\$4,650-\$5,100).....	5,100	4,800
3	3	Supervisor 2, Office Services (\$4,350-\$4,800).....	14,100	14,100
2	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,700	8,550
2	2	Head Clerk (\$4,980-\$5,430).....	10,560	10,410
7	5	Supervising Clerk (\$4,650-\$5,100).....	34,700	24,750
29	33	Principal Clerk (\$4,080-\$4,680).....	127,460	147,640
55	56	Clerk 4 (\$3,570-\$4,020).....	209,280	216,930
87	81	Clerk 3 (\$3,150-\$3,600).....	296,100	278,850
51	49	Clerk 2 (\$2,790-\$3,150).....	147,180	145,440
31	32	Clerk (\$1,860-\$2,640).....	71,610	73,300
15	12	Clerical Assistant (\$1,590-\$2,130).....	29,250	21,700
7	6	Telephone Operator (\$1,860-\$2,730).....	16,310	15,120
8	5	Secretary to Executive (\$3,780-\$4,230).....	32,640	20,400
52	52	Senior Transcriber 3 at \$3,420.....	165,820	170,830
35	36	Stenographer 3 (\$3,150-\$3,600).....	118,100	124,000
33	30	Stenographer 2 (\$2,790-\$3,150).....	98,490	91,460
13	14	Stenographer (\$1,950-\$2,730).....	32,370	36,580
1		Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,380	
1	2	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	3,870	6,900
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	6,900	6,240
1	2	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,030	5,460
2	1	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	4,440	2,400
2	1	Typist 3 (\$2,880-\$3,240).....	6,240	3,000
11	13	Typist 2 (\$2,490-\$2,850).....	30,030	35,950
6	5	Typist (\$1,860-\$2,640).....	13,320	11,840
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
2	2	Senior Messenger (\$2,790-\$3,150).....	6,300	6,300
8	10	Messenger (\$2,040-\$2,310).....	18,480	22,160
2	2	Carpenter.....	8,944	7,988
9	9	Chauffeur.....	25,272	23,234
14	14	Labourer.....	37,856	34,595
1	1	Stores Counterman.....	2,800	2,600
646	628	Full Time Positions (Detailed above).....	2,397,572	2,327,222
		Less—Anticipated Savings due to Staff Turnover.....	160,000	141,000
		Total Continuing Establishment.....	2,237,572	2,186,222
		Casuals and Others.....	47,000	30,005
		Total Salaries and Wages.....(1)	2,284,572	2,216,227
		Overtime.....(1)	2,000	2,000
		Allowances.....(2)	4,650	240
		Professional and Special Services.....(4)	1,135	1,135
		Travelling and Removal Expenses.....(5)	29,000	29,000
		Freight, Express and Cartage.....(6)	17,000	19,000
		Postage.....(7)	35,110	35,110
		Telephones and Telegrams.....(8)	95,000	83,900
		Publication of Annual Report and Other Material.....(9)	9,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	157,200	157,200
		Materials and Supplies.....(12)	64,000	64,000
		Rental of Land, Buildings and Works.....(15)	3,100	3,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
<i>General Administration—Continued</i>				
ADMINISTRATIVE BRANCH—Concluded				
		Acquisition of Equipment.....(16)	27,500	40,000
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Membership Fees.....(20)	285	
		Unemployment Insurance Contributions.....(21)	750	750
		Sundries.....(22)	1,650	1,650
			2,756,952	2,687,312
PROPERTY AND BUILDING MANAGEMENT BRANCH				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
1	1	Assistant Director, Property and Building Management Branch (\$9,060-\$10,140).....	10,140	10,140
		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,380	18,120
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	6,540
		Administrative Officer 2.....		6,180
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,690	10,560
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,650
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,340	7,980
2		Technical Officer 9 (\$7,500-\$8,580).....	16,000	
2	2	Technical Officer 8 (\$7,140-\$8,220).....	16,440	15,360
4	4	Technical Officer 7 (\$6,840-\$7,860).....	30,840	38,140
10	10	Technical Officer 6 (\$6,420-\$7,200).....	69,600	68,520
13	11	Technical Officer 5 (\$6,210-\$6,660).....	74,030	71,610
23	22	Technical Officer 4 (\$5,700-\$6,180).....	137,700	126,830
23	19	Technical Officer 3 (\$5,130-\$5,730).....	124,040	106,500
3	3	Technical Officer 2 (\$4,200-\$4,800).....	13,950	13,500
1		Technical Officer 1 (\$3,420-\$4,020).....	3,720	
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	6,960
1	1	Architect 2 (\$5,880-\$6,780).....	6,780	6,780
1	2	Clerk of Works 4 (\$4,860-\$5,310).....	5,310	10,020
2	2	Clerk of Works 3 (\$4,350-\$4,800).....	9,600	9,540
2	2	Maintenance Supervisor 4 (\$4,500-\$4,950).....	9,600	9,060
1	1	Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,680	4,500
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,350
1		Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	14,040
8	8	Clerk 4 (\$3,570-\$4,020).....	30,960	30,960
5	3	Clerk 3 (\$3,150-\$3,600).....	16,650	10,800
4	3	Clerk 2 (\$2,790-\$3,150).....	12,120	9,210
	1	Clerk.....		2,310
12	11	Senior Transcriber 3 at \$3,420.....	37,800	34,650
4	3	Stenographer 3 (\$3,150-\$3,600).....	13,800	10,410
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,790
139	124	Full Time Positions (Detailed above).....	752,700	683,385
		Less—Anticipated Savings due to Staff Turnover.....	50,000	50,000
		Total Continuing Establishment.....	702,700	633,385
		Casuals and Others.....	3,300	7,550
		Total Salaries and Wages.....(1)	706,000	640,935
		Allowances.....(2)	8,000	
		Travelling and Removal Expenses.....(5)	61,500	54,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
PROPERTY AND BUILDING MANAGEMENT BRANCH				
—Concluded				
		Telephones and Telegrams.....(8)	4,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	7,000
		Materials and Supplies.....(12)	125	125
		Unemployment Insurance Contributions.....(21)	35	
		Sundries.....(22)	200	100
			786,360	705,160
BUILDING CONSTRUCTION BRANCH				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
1		Senior Officer 1 (\$11,500-\$12,500).....	12,000	
	1	Assistant Chief Architect, Building Construction Branch.....		11,000
3	2	Superintending Architect, Public Works (\$10,000-\$11,000).....	28,980	18,750
1	1	Chief, Contracts Division (\$8,340-\$9,420).....	8,700	9,420
3	3	District Architect 3 (\$8,340-\$9,420).....	27,540	27,180
4	4	District Architect 2 (\$7,980-\$9,060).....	36,240	35,160
3	3	District Architect 1 (\$7,140-\$8,220).....	24,660	24,660
2	3	Architect 7 (\$9,060-\$10,140).....	19,920	27,540
8		Architect 6 (\$8,340-\$9,420).....	52,200	
7	9	Architect 5 (\$7,500-\$8,580).....	62,360	78,800
11	13	Architect 4 (\$6,840-\$7,860).....	83,340	96,840
33	12	Architect 3 (\$6,360-\$7,320).....	209,060	83,640
	16	Architect 2.....		109,170
	3	Architect 1.....		15,480
1	1	Engineer 7 (\$9,060-\$10,140).....	9,420	9,060
3	1	Engineer 6 (\$8,340-\$9,420).....	28,260	9,060
5	2	Engineer 5 (\$7,500-\$8,580).....	41,100	16,080
5	6	Engineer 4 (\$6,840-\$7,860).....	37,500	46,660
19	8	Engineer 3 (\$6,360-\$7,320).....	125,280	58,430
	11	Engineer 2.....		71,280
	1	Engineer 1.....		5,640
	1	Technical Officer 10.....		9,060
1		Technical Officer 9 (\$7,500-\$8,580).....	8,220	
2	3	Technical Officer 7 (\$6,840-\$7,860).....	15,720	22,710
2	3	Technical Officer 6 (\$6,420-\$7,200).....	13,920	20,680
11	10	Technical Officer 5 (\$6,210-\$6,660).....	71,310	65,100
19	12	Technical Officer 4 (\$5,700-\$6,180).....	111,900	72,000
10	11	Technical Officer 3 (\$5,130-\$5,730).....	54,150	59,730
3	3	Technical Officer 2 (\$4,200-\$4,800).....	13,500	13,500
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,860
1		Technician 2 (\$4,350-\$4,800).....	4,350	
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,420	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	6,540
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,300	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,130
1	1	Clerk of Works 4 (\$4,860-\$5,310).....	5,310	5,310
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,800	4,800
1		Clerk of Works 1 (\$3,450-\$3,900).....	3,750	
11	13	Draftsman 3 (\$4,620-\$5,220).....	54,120	63,660
10	8	Draftsman 2 (\$4,050-\$4,500).....	43,500	32,700
4	3	Draftsman 1 (\$3,450-\$3,900).....	14,650	10,710
	1	Head Clerk.....		5,280
2	3	Principal Clerk (\$4,080-\$4,680).....	8,760	12,900
6	4	Clerk 4 (\$3,570-\$4,020).....	22,520	15,360

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
BUILDING CONSTRUCTION BRANCH—Concluded				
4	5	Clerk 3 (\$3,150-\$3,600).....	13,800	17,250
3	3	Clerk 2 (\$2,790-\$3,150).....	9,090	9,090
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,050	
11	12	Senior Transcriber 3 at \$3,420.....	34,950	39,240
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
6	6	Stenographer 3 (\$3,150-\$3,600).....	20,750	20,700
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,910	2,790
1		Stenographer (\$1,950-\$2,730).....	2,500	
	2	Duplicating Equipment Operator 2.....		5,700
229	211	Full Time Positions (Detailed above).....	1,400,340	1,296,755
		Less—Anticipated Savings due to Staff Turnover.....	100,000	131,500
		Total Continuing Establishment.....	1,300,340	1,165,255
		Casuals and Others.....	4,000	7,000
		Total Salaries and Wages..... (1)	1,304,340	1,172,255
		Overtime..... (1)	1,000	
		Travelling and Removal Expenses..... (5)	61,600	60,000
		Telephones and Telegrams..... (8)	10,000	6,500
		Office Stationery, Supplies and Equipment..... (11)	15,000	15,000
		Unemployment Insurance Contributions..... (21)	60	
		Sundries..... (22)	100	100
			1,392,100	1,253,855
HARBOURS AND RIVERS ENGINEERING BRANCH				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Chief, Maintenance and Operation Division (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Planning and Construction Division (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Marine Excavation Division (\$10,000-\$11,000).....	11,000	11,000
5	5	District Engineer 3 (\$9,060-\$10,140).....	50,700	48,900
8	8	District Engineer 2 (\$8,340-\$9,420).....	75,360	72,480
2	2	Engineer 7 (\$9,060-\$10,140).....	16,920	18,840
7	1	Engineer 6 (\$8,340-\$9,420).....	60,900	9,420
15	21	Engineer 5 (\$7,500-\$8,580).....	123,300	180,840
34	28	Engineer 4 (\$6,840-\$7,860).....	251,000	211,980
49	52	Engineer 3 (\$6,360-\$7,320).....	343,000	368,280
75	81	Engineer 2 (\$5,580-\$6,780).....	461,100	499,980
4	4	Engineer 1 (\$4,740-\$5,640).....	22,560	26,220
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,420
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	17,550
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,130
5	5	Technical Officer 6 (\$6,480-\$7,200).....	34,800	35,560
5	2	Technical Officer 5 (\$6,210-\$6,660).....	31,950	12,720
13	15	Technical Officer 4 (\$5,700-\$6,180).....	78,000	90,000
16	15	Technical Officer 3 (\$5,130-\$5,730).....	87,330	83,150
9	7	Technical Officer 2 (\$4,200-\$4,800).....	40,750	18,550
1	2	Technician 4 (\$5,280-\$5,730).....	5,730	11,010
3	2	Technician 3 (\$4,770-\$5,220).....	14,910	10,140
10	10	Technician 2 (\$4,350-\$4,800).....	46,500	52,050
2	3	Technician 1 (\$3,750-\$4,350).....	4,900	12,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
HARBOURS AND RIVERS ENGINEERING BRANCH				
—Continued				
1		Assistant Technician 3 (\$3,270-\$3,720).....	3,270	
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
	1	Architect 2.....		6,480
1	1	Inspector of Dredges (\$4,710-\$5,310).....	5,310	5,310
9	7	Draftsman 3 (\$4,620-\$5,220).....	44,730	34,440
12	14	Draftsman 2 (\$4,050-\$4,500).....	52,200	57,005
3	3	Maintenance Supervisor 6 (\$5,130-\$5,580).....	16,740	15,510
1	2	Maintenance Supervisor 5 (\$4,770-\$5,220).....	5,220	9,600
2	2	Maintenance Supervisor 4 (\$4,500-\$4,950).....	9,750	9,210
1	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,350	3,930
1	1	Maintenance Supervisor 1 (\$3,450-\$3,900).....	3,450	
1	1	Maintenance Craftsman 4 (\$4,230-\$4,680).....	4,680	4,500
1	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,350	4,230
	2	Watchman.....		6,000
22	22	Student Assistant (Seasonal).....	27,500	27,500
6	4	Principal Clerk (\$4,080-\$4,680).....	26,280	17,820
3	4	Clerk 4 (\$3,570-\$4,020).....	12,500	15,780
3	3	Clerk 3 (\$3,150-\$3,600).....	10,350	9,840
2	2	Clerk 2 (\$2,790-\$3,150).....	6,210	6,300
2	2	Clerk (\$1,860-\$2,640).....	4,260	3,900
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
10	10	Senior Transcriber 3 at \$3,420.....	30,700	31,500
6	4	Stenographer 3 (\$3,150-\$3,600).....	20,100	13,800
2	4	Stenographer 2 (\$2,790-\$3,150).....	6,060	12,120
1	1	Stenographer (\$1,950-\$2,730).....	2,490	2,730
1	1	Typist (\$1,860-\$2,640).....	2,520	2,640
7	5	Master.....	29,554	19,608
6	5	Engineer.....	23,502	18,084
1	1	Engineer Master.....	3,730	3,430
1		Engineer Mate.....	3,650	
1	1	Blacksmith.....	3,408	3,108
1	1	Carpenter.....	3,520	3,220
1	1	Cook.....	3,132	2,832
5	4	Cook-Deckhand.....	14,040	10,032
1		Cook-Deckhand (Seasonal).....	2,875	
1	1	Cook-Steward.....	3,132	2,832
4	4	Deckhand.....	11,712	10,512
1	1	Launch Operator-in-Charge (Seasonal).....	2,810	2,510
1	1	Launch Operator (Seasonal).....	2,670	2,370
1	1	Caretaker, Store Yard (Part Time).....	720	720
1	2	Boomkeeper (Part Time).....	370	370
2	1	Labourer (Part Time).....	670	670
401	396		2,250,895	2,236,963
Of which totals:				
372	368	Full Time Positions.....	2,213,280	2,202,823
4	4	Part Time Positions.....	1,760	1,760
25	24	Seasonal Positions.....	35,855	32,380
401	396	Gross Total Continuing Establishment (Detailed above).	2,250,895	2,236,963
		Less—Anticipated Savings due to Staff Turnover.....	25,000	146,500
		Net Total Continuing Establishment.....	2,225,895	2,090,463
		Casuals and Others.....	27,000	34,670
		Total Salaries and Wages.....(1)	2,252,895	2,125,133
		Overtime.....(1)	9,500	8,345
		Allowances.....(2)	16,950	11,710

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		<i>—Concluded</i>		
		Professional and Special Services.....(4)	12,000	20,000
		Travelling and Removal Expenses.....(5)	260,200	260,200
		Freight, Express and Cartage.....(6)	1,200	700
		Telephones and Telegrams.....(8)	9,900	9,100
		Publication of Reports and Other Material.....(9)	250	250
		Advertising.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	14,050	14,050
		Materials and Supplies.....(12)	47,570	47,570
		Repairs and Upkeep of Equipment.....(17)	44,265	38,000
		Rental of Equipment.....(18)	3,000	2,550
		Municipal and Public Utility Services.....(19)	800	1,000
		Unemployment Insurance Contributions.....(21)	500	
		Sundries.....(22)	1,825	1,825
			2,675,205	2,540,733
		DEVELOPMENT ENGINEERING BRANCH		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Chief, Structures Division, Public Works (\$10,000-\$11,000)	11,000	11,000
1	1	Chief Engineer, Highways Division (\$10,000-\$11,000).....	11,000	11,000
8	12	District Highways Engineer at \$11,140.....	89,120	101,480
5	12	Resident Highways Engineer at \$10,040.....	50,200	95,520
7	7	Engineer 7 (\$9,060-\$10,140).....	68,460	68,460
11	11	Engineer 6 (\$8,340-\$9,420).....	99,660	100,380
9	9	Engineer 5 (\$7,500-\$8,580).....	74,980	75,060
23	22	Engineer 4 (\$6,840-\$7,860).....	172,000	164,640
46	47	Engineer 3 (\$5,360-\$7,320).....	320,800	320,760
20	17	Engineer 2 (\$5,580-\$8,780).....	123,600	105,660
2	6	Engineer 1 (\$4,740-\$5,640).....	10,320	32,400
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	8,580
4	3	Technical Officer 8 (\$7,140-\$8,220).....	30,720	23,580
4	4	Technical Officer 7 (\$6,840-\$7,860).....	30,000	13,680
9	8	Technical Officer 6 (\$6,480-\$7,200).....	63,140	62,040
6	3	Technical Officer 5 (\$6,210-\$6,660).....	37,450	18,450
21	20	Technical Officer 4 (\$5,700-\$6,180).....	125,700	132,600
22	14	Technical Officer 3 (\$5,130-\$5,730).....	119,160	74,040
23	42	Technical Officer 2 (\$4,200-\$4,800).....	123,000	184,500
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,800
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
1	1	Technician 1 (\$3,750-\$4,350).....	3,900	3,750
4	2	Engineering Clerk (\$3,270-\$3,720).....	13,080	6,540
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
	1	Administrative Officer 3.....		6,300
1		Administrative Officer 2 (\$5,700-\$6,180).....	6,180	
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,580	
5	4	Draftsman 3 (\$4,620-\$5,220).....	24,900	19,680
4	3	Draftsman 2 (\$4,050-\$4,500).....	16,800	12,150
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
3	4	Principal Clerk (\$4,080-\$4,680).....	13,590	17,520
4	5	Clerk 4 (\$3,570-\$4,020).....	15,480	19,350
5	5	Clerk 3 (\$3,150-\$3,600).....	17,250	17,250
4	5	Clerk 2 (\$2,790-\$3,150).....	12,120	15,150
1	1	Clerk (\$1,860-\$2,640).....	2,400	2,130
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	13,800
3	2	Stenographer 2 (\$2,790-\$3,150).....	9,090	6,600
4	4	Senior Transcriber 3 at \$3,420.....	12,450	12,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Concluded</i>		
		DEVELOPMENT ENGINEERING BRANCH—Concluded		
2	2	Typist 2 (\$2,490-\$2,850).....	5,100	5,100
8		Student Assistant (Seasonal).....	8,480	
288	289		1,789,670	1,801,310
280	289	Of which totals:		
8		Full Time Positions.....	1,781,190	1,801,310
		Seasonal Positions.....	8,480	
288	289	Gross Total Continuing Establishment (Detailed above).	1,789,670	1,801,310
		Less—Anticipated Savings due to Staff Turnover.....	205,000	137,300
		Net Total Continuing Establishment..... (1)	1,584,670	1,664,010
		Overtime..... (1)	124,000	124,500
		Allowances..... (2)	72,000	72,000
		Professional and Special Services..... (4)	10,000	11,320
		Travelling and Removal Expenses..... (5)	130,000	161,800
		Freight, Express and Cartage..... (6)	2,575	2,575
		Postage..... (7)	1,800	1,800
		Telephones and Telegrams..... (8)	20,000	15,500
		Publication of Reports and Other Material..... (9)	700	250
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	500	800
		Office Stationery, Supplies and Equipment..... (11)	45,650	21,750
		Materials and Supplies..... (12)	50,000	68,405
		Rental of Buildings, Works and Land..... (15)	1,000	4,400
		Acquisition of Equipment..... (16)	81,400	144,750
		Repairs and Upkeep of Equipment..... (17)	42,000	47,000
		Municipal and Public Utility Services..... (19)	3,500	
		Membership Fees and Contributions..... (20)	3,675	3,675
		Sundries..... (22)	450	450
			2,173,920	2,344,985
		Total, General Administration.....	9,784,537	9,532,045
		<i>Further Details for General Administration</i>		
		Headquarters:		
		Administrative Branch.....	1,512,360	1,557,833
		Property and Building Management Branch.....	330,825	325,475
		Building Construction Branch.....	837,100	833,600
		Harbours and Rivers Engineering Branch.....	434,370	490,803
		Development Engineering Branch.....	588,160	514,650
			3,702,815	3,722,361
		District Offices.....	6,081,722	5,809,684
		Total, General Administration.....	9,784,537	9,532,045
		Fiscal Year, 1958-59..... Expenditure \$ 8,478,743		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 6,031,884		
		Estimated for balance of year..... 3,350,161		
		Estimated total for 1959-60..... \$ 9,382,045		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		<i>Newfoundland</i>		
		Botwood—Public Building—To complete.....	40,000	75,000
		Channel—Public Building.....	30,000	30,000
		Gambo—Public Building.....	30,000	
		Harbour Grace—Public Building—To complete.....	50,000	75,000
		Items not required for 1960-61.....		905,000
			150,000	1,085,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 3,583,084		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 751,367		
		Estimated for balance of year.....315,633		
		Estimated total for 1959-60.....\$ 1,067,000		
		<i>Nova Scotia</i>		
		Dartmouth Public Building—Addition and alterations—To complete.....	100,000	175,000
		Glace Bay—Public Building—To complete.....	225,000	300,000
		Halifax—Public Building—Addition and alterations.....	500,000	100,000
		New Glasgow—Public Building—To complete.....	300,000	100,000
		Whycocomagh—Public Building.....	30,000	
		Windsor—Public Building—To complete.....	100,000	50,000
		Items not required for 1960-61.....		300,000
			1,255,000	1,025,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 515,293		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 478,930		
		Estimated for balance of year.....215,070		
		Estimated total for 1959-60.....\$ 694,000		
		<i>Prince Edward Island</i>		
		Alberton—Public Building.....	45,000	
		Item not required for 1960-61.....		90,000
			45,000	90,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings — <i>Continued</i>		
		<i>Prince Edward Island—Concluded</i>		
		Fiscal Year, 1958-59..... Expenditure \$ 35,426		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 82,249		
		Estimated for balance of year..... 43,251		
		Estimated total for 1959-60..... \$ 125,500		
		<i>New Brunswick</i>		
		Campbellton—Public Building—To complete.....	100,000	150,000
		Moncton—Public Building—Addition and alterations.....	600,000	100,000
		Saint John—Old Customs Building—Improvements to site.....	65,000	
		Items not required for 1960-61.....		240,000
			765,000	490,000
		Fiscal Year, 1958-59..... Expenditure \$ 2,082,771		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 252,642		
		Estimated for balance of year..... 57,358		
		Estimated total for 1959-60..... \$ 310,000		
		<i>Quebec</i>		
		Blackpool Customs and Immigration Building—Addition, alterations and improvements.....	75,000	
		Grindstone Island Public Building—Addition and alterations.....	30,000	
		Hudson—Public Building.....	30,000	
		Laval des Rapides—Public Building.....	50,000	100,000
		Les Escoumains—Public Building.....	30,000	
		Montreal—Accommodation for Department of Veterans Affairs.....	750,000	500,000
		Montreal—Building for Inspection Service, Department of Trade and Commerce—To complete.....	70,000	200,000
		Montreal—Building for Western Zone Offices of the Unemployment Insurance Commission.....	150,000	
		Oka—Public Building.....	30,000	
		Phillipsburg—Improved facilities for Customs and Immigration—To complete.....	100,000	75,000
		Quebec—Building for Unemployment Insurance Commission.....	500,000	600,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Quebec—Concluded</i>		
		Quebec—Postal Terminal.....	1,250,000	500,000
		Rock Island—Customs and Immigration Building.....	100,000	50,000
		Rouyn Public Building—Addition and alterations—To complete.....	150,000	200,000
		Schefferville—Public Building—To complete.....	150,000	175,000
		Senneterre—Public Building—To complete.....	30,000	75,000
		Sept Iles—Housing for Federal Government Employees..	78,000	
		Shawinigan Falls—Public Building—To complete.....	100,000	500,000
		Items not required for 1960-61.....		2,956,000
			3,673,000	5,931,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 10,913,907		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,332,208		
		Estimated for balance of year..... 1,481,292		
		Estimated total for 1959-60..... \$ 3,813,500		
		<i>Ottawa</i>		
		Ottawa—Administration Building for Department of Agriculture.....	1,000,000	
		Ottawa—Administration Building for Department of National Health and Welfare.....	1,200,000	
		Ottawa—Buildings for "A" and "S" Divisions, Royal Canadian Mounted Police.....	400,000	400,000
		Ottawa—Building for Department of Insurance—To complete.....	100,000	400,000
		Ottawa—Buildings for Post Office Department—To complete.....	3,000,000	2,000,000
		Ottawa—Building for Unemployment Insurance Commission.....	375,000	200,000
		Ottawa—Bureau of Statistics Building—Addition and alterations—To complete.....	470,000	50,000
		Ottawa—Central Experimental Farm—Genetics Building.....	50,000	100,000
		Ottawa—Central Experimental Farm—Research Branch Buildings.....	50,000	100,000
		Ottawa—Central Heating Plant—Improvements including new boiler—To complete.....	70,000	225,000
		Ottawa—Connaught Building—Alterations and improvements.....	300,000	
		Ottawa—Geophysical Laboratory—Addition and alterations.....	125,000	
		Ottawa—Office Building for Department of Public Works—To complete.....	700,000	2,500,000
		Ottawa—Parliament Building—Elevator.....	150,000	
		Ottawa—Riverside Drive Development—Ancillary Buildings including Power Plant—To complete.....	500,000	2,000,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Ottawa—Concluded</i>		
		Ottawa—Riverside Drive Development—Cafeteria Building—To complete.....	400,000	400,000
		Ottawa—Riverside Drive Site Development.....	850,000	500,000
		Ottawa—Surveys and Mapping Building—To complete...	1,250,000	5,000,000
		Ottawa—Tunney's Pasture—Addition and improvements to Heating Plant.....	400,000	
		Ottawa—West Block—Alterations and improvements....	200,000	
		Items not required for 1960-61.....		3,326,000
			11,590,000	17,201,000
		<i>Expenditure</i>		
		Fiscal Year, 1958-59..... \$ 22,430,040		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,662,264		
		Estimated for balance of year..... 5,613,736		
		Estimated total for 1959-60..... \$ 15,276,000		
		<i>Ontario (other than Ottawa)</i>		
		Caledonia—Public Building.....	45,000	
		Chesterville—Public Building.....	30,000	
		Downsview—Public Building.....	200,000	100,000
		Elliott Lake—Public Building—To complete.....	200,000	250,000
		Goderich—Public Building—To complete.....	85,000	150,000
		Gravenhurst Public Building—Addition and alterations.	40,000	
		Hamilton—Public Building—Addition to site and addition and alterations to building—To complete.....	150,000	160,000
		Ingersoll—Public Building.....	75,000	
		London—Postal Terminal.....	1,000,000	725,000
		Manotick—Public Building.....	30,000	
		Milton West Public Building—Addition and alterations..	65,000	
		New Hamburg—Public Building.....	40,000	
		Niagara Falls—Building for Unemployment Insurance Commission.....	125,000	50,000
		Niagara Falls—Public Building—Addition and alterations	50,000	200,000
		Oshawa—Building for Unemployment Insurance Commission—To complete.....	30,000	150,000
		Paris—Public Building—To complete.....	30,000	100,000
		Port Credit Public Building—Alterations and improvements.....	125,000	
		Preston—Public Building—To complete.....	30,000	200,000
		Rexdale—Public Building—To complete.....	30,000	195,000
		Richmond Hill—Public Building—To complete.....	30,000	150,000
		South River—Public Building.....	30,000	
		Stoney Creek—Public Building—To complete.....	30,000	50,000
		Timmins—Public Building—To complete.....	100,000	400,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Ontario (other than Ottawa)—Concluded</i>		
		Toronto—Building for Inspection Service, Department of Trade and Commerce.....	50,000	
		Toronto—Building for Unemployment Insurance Commission.....	400,000	400,000
		Toronto—Mackenzie Building—To complete.....	750,000	5,000,000
		Toronto—Postal Station "F"—To complete.....	500,000	300,000
		Toronto—Postal Station "Q"—Addition and alterations—To complete.....	1,000,000	2,229,000
		West Lorne—Public Building.....	30,000	
		Windsor—Public Building—Addition and alterations—To complete.....	400,000	750,000
		Items not required for 1960-61.....		2,371,000
			5,700,000	13,930,000
		Fiscal Year, 1958-59.....	Expenditure \$ 12,967,756	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 7,503,919	
		Estimated for balance of year.....	6,426,081	
		Estimated total for 1959-60.....	\$ 13,930,000	
		<i>Manitoba</i>		
		Melita Public Building—Addition and alterations.....	30,000	
		The Pas Public Building—Addition and alterations.....	200,000	
		Winnipeg—Building for Unemployment Insurance Commission.....	1,000,000	600,000
		Winnipeg-St. Vital Postal Station—Addition and alterations.....	35,000	
		Items not required for 1960-61.....		607,000
			1,265,000	1,207,000
		Fiscal Year, 1958-59.....	Expenditure \$ 1,204,223	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 430,577	
		Estimated for balance of year.....	324,423	
		Estimated total for 1959-60.....	\$ 755,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Saskatchewan</i>		
		Indian Head—Public Building.....	50,000	
		Kindersley Public Building—Addition and alterations...	40,000	
		Maple Creek Public Building—Addition and alterations...	50,000	
		Moose Jaw—Public Building—To complete.....	400,000	600,000
		Regina—Building for Taxation Division, Department of National Revenue.....	250,000	400,000
		Saskatoon—Public Building.....	1,000,000	750,000
		Item not required for 1960-61.....		25,000
			1,790,000	1,775,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 531,839	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 430,262	
		Estimated for balance of year.....	500,238	
		Estimated total for 1959-60.....	\$ 930,500	
		<i>Alberta</i>		
		Calgary—Federal Building—Alterations and improvements.....	100,000	
		Calgary—Postal Terminal—To complete.....	600,000	1,500,000
		Coronation—Public Building.....	30,000	
		Edmonton—Building for Unemployment Insurance Commission—To complete.....	500,000	200,000
		Edmonton—Postal Terminal—Addition and alterations...	1,000,000	
		Magrath—Public Building.....	30,000	
		Medicine Hat—Public Building—To complete.....	500,000	400,000
		Nanton—Public Building.....	30,000	
		Rocky Mountain House—Public Building—To complete	65,000	50,000
		Whitecourt—Public Building.....	30,000	
		Items not required for 1960-61.....		385,000
			2,885,000	2,535,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 1,914,432	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,170,536	
		Estimated for balance of year.....	943,964	
		Estimated total for 1959-60.....	\$ 2,114,500	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings — <i>Continued</i>		
		<i>British Columbia</i>		
		Hope—Public Building—To complete.....	40,000	125,000
		Kamloops—Public Building.....	200,000	125,000
		Kitimat—Public Building—To complete.....	375,000	200,000
		Oliver—Public Building.....	60,000	125,000
		Penticton—Public Building.....	400,000	100,000
		Port Coquitlam—Public Building—To complete.....	50,000	75,000
		Prince Rupert—Improved accommodation for Government Services.....	20,000	150,000
		South Burnaby—Public Building.....	25,000	100,000
		Vancouver—Building for Inspection Service, Department of Trade and Commerce.....	50,000	
		Vancouver—Postal Station "E"—Alterations and improvements—To complete.....	40,000	100,000
		Vancouver—Postal Station "F".....	25,000	75,000
		Items not required for 1960-61.....		810,000
			1,285,000	1,985,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,485,562		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 957,779		
		Estimated for balance of year..... 452,721		
		Estimated total for 1959-60..... \$ 1,410,500		
		<i>Yukon and Northwest Territories</i>		
		Dawson—Public Building.....	75,000	
		Fort Smith—Housing for Federal Government Employees.....	770,000	680,000
		Inuvik—Housing for Federal Government Employees.....	1,200,000	1,200,000
		Inuvik—Townsite Development.....	842,000	418,000
		Whitehorse—Housing for Federal Government Employees.....	460,000	240,000
		Yellowknife—Housing for Federal Government Employees.....	100,000	330,000
		Item not required for 1960-61.....		100,000
			3,447,000	2,968,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,229,172		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,198,909		
		Estimated for balance of year..... 722,091		
		Estimated total for 1959-60..... \$ 2,921,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Concluded		
		<i>Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board</i>		
		Ottawa.....	200,000	150,000
		Other than Ottawa.....	300,000	550,000
			500,000	700,000
		Fiscal Year, 1958-59..... Expenditure \$ 308,437		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 350,718		
		Estimated for balance of year..... 149,282		
		Estimated total for 1959-60..... \$ 500,000		
		Total—Construction, Acquisition, etc., of Public Buildings.....(13)	34,350,000	50,922,000
		<i>Maintenance and Operation of Public Buildings and Grounds</i>		
		OTTAWA		
1	1	Superintendent of Government Buildings, Ottawa (\$7,500-\$8,580).....	8,220	8,580
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	7,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,500	7,860
1	3	Technical Officer 6 (\$6,420-\$7,200).....	6,960	19,880
2	1	Technical Officer 5 (\$6,210-\$6,660).....	12,170	6,660
4	6	Technical Officer 4 (\$5,700-\$6,180).....	24,000	37,020
8	8	Technical Officer 3 (\$5,130-\$5,730).....	44,640	43,440
6	2	Technical Officer 2 (\$4,200-\$4,800).....	26,400	9,600
1	1	Engineer 4 (\$6,840-\$7,860).....	6,660	
5	8	Supervisor 5, Building Services (\$5,640-\$6,180).....	28,200	46,740
2	4	Supervisor 4, Building Services (\$5,280-\$5,730).....	10,560	21,720
7	5	Supervisor 3, Building Services (\$4,860-\$5,310).....	36,120	25,050
11	7	Supervisor 2, Building Services (\$4,500-\$4,950).....	52,800	33,600
5	5	Supervisor 1, Building Services (\$4,050-\$4,520).....	21,750	21,750
2	1	Technician 3 (\$4,770-\$5,220).....	10,440	5,070
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,650
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Chief Operating Engineer 3 (\$6,480-\$7,200).....	6,960	6,300
2	1	Chief Operating Engineer 2 (\$5,820-\$6,540).....	12,600	6,180
6	5	Chief Operating Engineer 1 (\$5,430-\$5,880).....	34,230	26,590
1	1	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	5,220	4,800
55	50	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	247,650	221,770
92	90	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	375,360	366,345
	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....		3,015

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTTAWA—Continued				
69	69	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	256,680	238,350
26	26	Stationary Engineer 1 (Heating or Power) (Seasonal).....	69,628	69,790
25	25	Stationary Engineer-Fireman (\$2,910-\$3,360).....	80,250	84,000
41	41	Stationary Engineer-Fireman (Seasonal).....	98,728	103,320
1	1	Supervisor 4, Office Services (\$4,980-\$5,430).....	5,430	5,430
3	3	Clerk of Works 4 (\$4,860-\$5,310).....	15,930	15,930
1	1	Superintendent, Rideau Hall (\$4,620-\$5,220).....	5,220	5,220
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,920	4,620
2		Foreman 5, Cleaning Service (\$3,900-\$4,350).....	7,800	
3	1	Foreman 4, Cleaning Service (\$3,720-\$4,170).....	12,060	4,020
5		Foreman 3, Cleaning Service (\$3,450-\$3,900).....	19,350	
6	1	Foreman 2, Cleaning Service (\$3,150-\$3,600).....	19,350	3,600
1	1	Foreman 2, Cleaning Service (Part Time).....	1,800	1,650
23	33	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	64,830	105,930
1		Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,050	4,350
1	1	Greenhouseman 2 (\$3,390-\$3,840).....	3,840	3,840
3	3	Greenhouseman 1 (\$2,910-\$3,360).....	10,080	10,080
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,360
2	2	Caretaker 3 (\$2,640-\$3,000).....	6,000	5,880
2	2	Maintenance Supervisor 6 (\$5,130-\$5,580).....	10,860	9,540
1		Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,230	
1	1	Maintenance Craftsman 1 (\$3,450-\$3,900).....	3,550	3,225
1	1	Garage Superintendent (\$2,700-\$3,060).....	3,060	3,060
77	70	Fireman-Labourer (\$2,790-\$3,150).....	231,550	212,100
172	173	Fireman-Labourer (Seasonal).....	389,126	403,440
1	1	Supervisor, Elevator Service (\$3,570-\$4,020).....	4,020	4,020
1		Foreman Elevator Operator (\$3,270-\$3,720).....	3,720	
2	2	Chief Elevator Operator (\$3,150-\$3,600).....	7,200	7,200
3	3	Elevator Starter (\$2,700-\$3,060).....	9,180	9,180
253	254	Elevator Operator (\$2,550-\$2,910).....	705,870	608,660
402	402	Cleaning Service Man (\$2,550-\$2,910).....	1,121,580	1,120,580
8	8	Cleaning Service Man (Part Time).....	9,930	9,930
	3	Watchman.....		9,000
3	3	Principal Clerk (\$4,080-\$4,680).....	13,140	13,500
6	6	Clerk 4 (\$3,570-\$4,020).....	23,220	24,120
7	6	Clerk 3 (\$3,150-\$3,600).....	24,150	20,370
6	6	Clerk 2 (\$2,790-\$3,150).....	18,180	18,900
4	4	Clerk (\$1,860-\$2,640).....	10,560	10,560
2	3	Clerical Assistant (\$1,590-\$2,130).....	4,260	6,390
2	3	Senior Transcriber 3 at \$3,420.....	6,840	10,260
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
3	2	Stenographer 2 (\$2,790-\$3,150).....	9,090	6,060
2	2	Stenographer (\$1,950-\$2,730).....	4,440	5,460
1	4	Typist 2 (\$2,490-\$2,850).....	2,610	11,400
2	1	Typist (\$1,860-\$2,640).....	4,620	2,640
1	1	Messenger (\$2,040-\$2,310).....	2,310	2,310
1		Storeman 3 (\$3,720-\$4,170).....	4,020	
1	1	Blacksmith.....	3,681	3,308
1	1	Blacksmith Helper.....	2,808	2,627
2	2	Foreman Carpenter.....	9,984	9,350
5	5	Assistant Foreman Carpenter.....	24,440	24,255
55	56	Carpenter.....	245,960	239,910
6	6	Cleaning Service Woman.....	13,978	13,405
932	932	Cleaning Service Woman (Part Time).....	1,154,370	1,257,987
16	16	Chauffeur.....	44,928	42,366
3	3	Foreman Electrician.....	17,285	17,240
6	6	Assistant Foreman Electrician.....	33,324	30,710

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTTAWA—Continued				
66	65	Electrician.....	345,972	352,030
	2	Elevator Repairman.....		9,530
1	1	Foreman-Labourer.....	3,120	3,219
7	8	Assistant Foreman-Labourer.....	20,384	21,883
129	145	Labourer.....	351,520	412,674
3	3	Linoleum Layer.....	8,424	7,941
3	3	Locksmith.....	13,416	12,602
1	1	Foreman Machinist.....	4,888	4,829
9	9	Machinist.....	40,248	39,229
3		Machinist Helper.....	8,424	
1	1	Foreman Mason.....	5,616	5,767
1	2	Assistant Foreman Mason.....	5,512	11,480
6	6	Mason.....	31,200	31,914
8	9	Mason Helper.....	22,464	25,732
3	3	Foreman Painter.....	13,104	12,970
4	4	Assistant Foreman Painter.....	17,056	16,335
1	1	Spray Painter.....	4,264	4,156
29	29	Painter.....	111,592	108,780
1	1	Painter and Signwriter.....	3,786	3,850
1	1	Supervisor, Parking Lot Maintenance.....	3,120	
4	2	Parking Lot Maintenance Man.....	12,064	5,616
2	2	Plasterer.....	9,360	9,374
1	2	Foreman Plumber and Steamfitter.....	6,032	11,774
6	5	Assistant Foreman Plumber and Steamfitter.....	35,568	28,331
25	25	Plumber and Steamfitter.....	137,800	137,995
21	22	Plumber Helper.....	59,072	65,770
3	3	Roofer.....	16,224	14,281
1	1	Seamstress.....	2,079	2,079
1	1	Foreman Sheet Metal Worker.....	5,824	5,577
4	4	Sheet Metal Worker.....	21,632	20,372
2	2	Sheet Metal Worker Helper.....	5,720	5,720
3	3	Stone Carver.....	16,536	16,929
	1	Stone Carver Labourer.....		3,971
1		Stone Carver Improver.....	3,578	
2	1	Truck Driver.....	5,720	2,882
1	1	Clock Maintenance and Repairman.....	3,848	3,608
1		Welder.....	3,848	
		Caretaker (Part Time) (Postmaster, etc.).....	1,170	1,170
		Cleaning Service Man (Part Time) (Postmaster, etc.).....	624	624
2,782	2,776		7,248,849	7,218,727
Of which totals:				
1,602	1,594	Full Time Positions.....	5,523,473	5,367,801
941	941	Part Time Positions.....	1,167,894	1,271,361
239	241	Seasonal Positions.....	557,482	579,565
2,782	2,776	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	7,248,849 300,000	7,218,727 300,000
		Net Total Continuing Establishment.....	6,948,849	6,918,727
		Casuals and Others.....	400,000	400,000
		Total Salaries and Wages..... (1)	7,348,849	7,318,727
		Overtime..... (1)	65,000	60,000
		Allowances..... (2)	7,500	7,500
		Professional and Special Services..... (4)	500,000	487,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Maintenance and Operation of Public Buildings and Grounds—Continued		
		OTTAWA—Concluded		
		Travelling Expenses.....(5)	16,500	15,000
		Moving Government Departments and Services.....(6)	140,000	90,000
		Freight, Express and Cartage.....(6)	6,000	8,000
		Telephones and Telegrams.....(8)	1,500	900
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Materials and Supplies.....(12)	1,950,000	1,836,850
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	2,100,000	2,192,175
		Rents.....(15)	2,688,000	2,410,211
		Acquisition of Equipment.....(16)	120,000	100,000
		Repairs and Upkeep of Equipment.....(17)	20,000	15,000
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18)	16,250	13,500
		Light, Water, Power and Other Public and Municipal Services.....(19)	1,421,000	1,400,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	3,250	3,000
		Sundries.....(22)	2,000	6,000
			16,415,849	15,973,863
		OTHER THAN AT OTTAWA		
1	1	Chief Operating Engineer 3 (\$6,480-\$7,200).....	6,960	6,300
1	1	Chief Operating Engineer 2 (\$5,820-\$6,540).....	6,540	6,180
4	3	Chief Operating Engineer 1 (\$5,430-\$5,880).....	22,220	16,440
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	2	Technician 3 (\$4,770-\$5,220).....	5,220	10,440
1		Technician 2 (\$4,350-\$4,800).....	4,350	
1	1	Boiler Inspector (\$4,860-\$5,310).....	4,860	5,310
6	5	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	29,120	24,750
42	40	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	189,660	174,000
5	7	Stationary Engineer 3 (Heating or Power) (Seasonal).....	16,990	21,836
82	83	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	334,560	325,080
14	8	Stationary Engineer 2 (Heating or Power) (Seasonal).....	44,840	23,920
103	101	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	360,570	345,000
59	61	Stationary Engineer 1 (Heating or Power) (Seasonal).....	163,175	163,010
10	5	Stationary Engineer-Fireman (\$2,910-\$3,360).....	32,100	16,050
11	11	Stationary Engineer-Fireman (Seasonal).....	26,490	29,425
7	6	Supervisor 5, Building Services (\$5,640-\$6,180).....	29,100	29,100
6	5	Supervisor 4, Building Services (\$5,280-\$5,730).....	31,720	21,720
45	44	Supervisor 3, Building Services (\$4,860-\$5,310).....	208,700	275,550
1	4	Supervisor 2, Building Services (\$4,500-\$4,950).....	4,500	18,000
	1	Clerk of Works 3.....		4,688
3	5	Caretaker 6 (\$3,570-\$4,020).....	12,060	21,100
26	30	Caretaker 5 (\$3,150-\$3,600).....	71,760	86,400
133	135	Caretaker 4 (\$2,910-\$3,360).....	427,030	430,240
248	238	Caretaker 3 (\$2,640-\$3,000).....	714,240	723,000
88	96	Caretaker 2 (\$2,280-\$2,640).....	221,760	253,440
32	35	Caretaker 1 (\$1,800-\$2,160).....	65,280	73,440
372	363	Caretaker (Part Time).....	564,960	541,500
5	6	Maintenance Supervisor 6 (\$5,130-\$5,580).....	24,390	29,970
7	8	Maintenance Supervisor 5 (\$4,770-\$5,220).....	30,780	36,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTHER THAN AT OTTAWA—Continued				
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,800	4,380
1	2	Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,360	8,850
7	2	Maintenance Craftsman 4 (\$4,230-\$4,680).....	31,650	8,350
1	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,350	4,005
4	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	15,150	3,675
10	11	Maintenance Craftsman 1 (\$3,450-\$3,900).....	37,800	37,950
7	5	Maintenance Helper (\$2,700-\$3,060).....	20,100	15,300
1	1	Packer and Helper (\$2,700-\$3,060).....	3,000	3,000
52	60	Foreman 4, Cleaning Service (\$3,720-\$4,170).....	193,440	212,200
4	1	Foreman 3, Cleaning Service (\$3,450-\$3,900).....	14,100	3,900
7	6	Foreman 2, Cleaning Service (\$3,150-\$3,600).....	23,850	18,000
6	6	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	15,800	15,800
1	2	Foreman Elevator Operator (\$3,270-\$3,720).....	3,720	7,440
1	1	Elevator Starter (\$2,700-\$3,060).....	3,060	3,060
311	317	Elevator Operator (\$2,550-\$2,910).....	865,480	890,010
1,123	1,089	Cleaning Service Man (\$2,550-\$2,910).....	3,144,630	3,042,210
130	129	Cleaning Service Man (Part Time).....	159,080	190,780
	1	Cleaning Service Man (Seasonal).....		695
8	8	Watchman (\$2,640-\$3,000).....	24,000	24,000
2	2	Gardener 2 (\$2,910-\$3,360).....	6,720	6,720
	1	Gardener 1.....		3,000
206	203	Fireman-Labourer (\$2,790-\$3,150).....	614,370	627,210
1	1	Fireman-Labourer (Part Time).....	2,370	2,370
250	239	Fireman-Labourer (Seasonal).....	567,965	550,826
3	8	Caretaker of Tower Clock (Part Time).....	225	580
3	3	Foreman Carpenter.....	15,912	15,779
1		Assistant Foreman Carpenter.....	5,185	
35	37	Carpenter.....	177,810	176,709
44	60	Cleaning Service Woman.....	85,217	118,530
407	398	Cleaning Service Woman (Part Time).....	476,190	444,500
1	1	Cleaning Service Woman (Seasonal).....	848	800
10	7	Chauffeur.....	32,750	11,140
4	4	Foreman Electrician.....	29,112	28,180
39	40	Electrician.....	217,270	221,736
2	2	Electrician Helper.....	6,656	5,960
1	1	Elevator Repairman.....	5,575	5,575
1	1	Elevator Repairman Helper.....	4,493	3,911
1	1	Foreman Labourer.....	3,536	3,328
19	36	Labourer.....	61,256	109,292
7	9	Labourer (Part Time).....	11,312	10,987
2	2	Locksmith.....	8,404	8,220
6	6	Machinist.....	25,836	29,445
1	1	Maintenance Mechanic.....	4,220	4,100
3	3	Foreman Painter.....	15,339	13,935
1	1	Sign Painter.....	4,250	4,110
23	24	Painter.....	108,123	119,905
1	1	Plasterer and Bricklayer.....	4,888	4,888
2	2	Plasterer.....	9,776	9,776
1	1	Foreman Plumber and Steamfitter.....	5,550	6,016
13	15	Plumber and Steamfitter.....	66,794	85,560
2	2	Plumber Helper.....	6,656	6,448
	1	Truck Driver.....		3,307
2	1	Welder.....	8,448	4,464
		Caretaker of Tower Clock (Part Time) (Caretaker).....	645	750
		Caretaker 1 (Part Time) (Postmaster, etc.).....	26,305	41,548
		Cleaning Service Man (Part Time) (Postmaster, etc.).....	13,455	19,337
		Cleaning Service Woman (Part Time) (Postmaster, etc.).....	865	1,080

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		<i>Maintenance and Operation of Public Buildings and Grounds—Concluded</i>		
		OTHER THAN AT OTTAWA—<i>Concluded</i>		
		Labourer (Part Time) (Postmaster, etc.).....	720	720
4,089	4,063		10,863,051	10,916,236
2,829	2,827	Of which totals:		
920	908	Full Time Positions.....	8,786,616	8,871,572
340	328	Part Time Positions.....	1,256,127	1,254,152
		Seasonal Positions.....	820,308	790,512
4,089	4,063	Gross Total Continuing Establishment (Detailed above)	10,863,051	10,916,236
		<i>Less</i> —Anticipated Savings due to Staff Turnover and for new positions which will be occupied only from dates on which new buildings are completed.....	1,000,000	790,000
		Net Total Continuing Establishment.....	9,863,051	10,126,236
		Casuals and Others.....	390,000	400,000
		Total Salaries and Wages.....(1)	10,253,051	10,526,236
		Overtime.....(1)	45,000	50,000
		Allowances.....(2)	48,500	37,500
		Professional and Special Services.....(4)	1,204,000	1,217,000
		Travelling Expenses.....(5)	17,000	18,500
		Moving Government Departments and Services.....(6)	130,000	200,000
		Freight, Express and Cartage.....(6)	32,000	30,000
		Telephones and Telegrams.....(8)	8,600	8,600
		Materials and Supplies.....(12)	2,550,000	2,383,000
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	2,900,000	3,616,000
		Rents.....(15)	5,012,000	5,877,301
		Acquisition of Equipment.....(16)	120,000	140,000
		Repairs and Upkeep of Equipment.....(17)	35,000	40,000
		Light, Power, Water and Other Public and Municipal Services.....(19)	3,679,000	3,165,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	5,750	5,500
		Sundries.....(22)	7,250	4,500
			26,047,151	27,319,137
		Total, Maintenance and Operation of Public Buildings and Grounds.....	42,463,000	43,293,000
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds</i>		
		Newfoundland.....	900,000	930,000
		Nova Scotia.....	1,100,000	1,340,000
		Prince Edward Island.....	340,000	365,000
		New Brunswick.....	1,000,000	1,050,000
		Quebec.....	6,617,000	7,050,000
		Ottawa.....	16,415,849	15,973,863
		Ontario (other than Ottawa).....	7,000,000	7,100,000
		Manitoba.....	1,600,000	1,620,000
		Saskatchewan.....	1,650,000	1,700,000
		Alberta.....	2,260,000	2,310,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds—Concluded</i>		
		British Columbia.....	3,065,000	3,165,000
		Yukon and Northwest Territories.....	140,000	144,000
		London, England.....	150,000	100,000
		Generally.....	225,151	445,137
			42,463,000	43,293,000
		Fiscal Year, 1958-59.....	Expenditure \$ 41,292,393	Revenue \$ 1,259,854
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 24,814,117	\$ 734,750
		Estimated for balance of year.....	15,943,783	365,250
		Estimated total for 1959-60.....	\$ 40,757,900	\$ 1,100,000
		<i>Furniture and Furnishings for Government Departments</i>		
		Freight, Express and Cartage.....(6)	55,000	55,000
		Furniture and Furnishings.....(11)	1,712,288	1,842,820
		Acquisition of Equipment.....(16)	611,950	652,000
			2,379,238	2,549,820
		<i>Further Details for Furniture and Furnishings for Government Departments</i>		
		Ottawa.....	1,332,950	893,235
		Outside Ottawa.....	1,046,288	1,656,585
			2,379,238	2,549,820
		Fiscal Year, 1958-59.....	Expenditure \$ 2,209,438	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,347,579	
		Estimated for balance of year.....	1,202,241	
		Estimated total for 1959-60.....	\$ 2,549,820	
		<i>Fire Prevention</i>		
1	1	Dominion Fire Commissioner (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,420
3	3	Engineer 5 (\$7,500-\$8,580).....	25,740	24,660
2	1	Engineer 4 (\$6,840-\$7,860).....	15,000	7,500
2	2	Engineer 3 (\$6,360-\$7,320).....	14,640	13,920
	1	Engineer 2.....	6,480	6,480
1	1	Technical Officer 11 (\$8,340-\$9,420).....	9,420	9,060
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
3	4	Technical Officer 3 (\$5,130-\$5,730).....	16,290	20,910
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	11,160	11,160
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,770	4,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Concluded		
		<i>Fire Prevention—Concluded</i>		
1	1	Supervisor 2, Office Services (\$4,350-\$4,800).....	4,800	4,650
2	1	Clerk 3 (\$3,150-\$3,600).....	6,900	3,600
	1	Clerk 2.....		3,150
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,900	6,450
23	23	Full Time Positions (Detailed above).....	140,880	135,720
		Less—Anticipated Savings due to Staff Turnover.....	4,000	8,500
		Total Continuing Establishment.....	136,880	127,220
		Casuals and Others.....	2,500	
		Total Salaries and Wages..... (1)	139,380	127,220
		Professional and Special Services..... (4)	4,000	9,950
		Travelling Expenses..... (5)	9,000	9,000
		Freight, Express and Cartage..... (6)	900	700
		Telephones and Telegrams..... (8)	500	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material... (9)	15,000	7,500
		Fire Prevention Films and Advertising..... (10)	7,763	7,763
		Office Stationery, Supplies and Equipment..... (11)	4,020	4,020
		Acquisition of Equipment..... (16)	600	6,000
		Membership Fees, Trophies, Prizes and Awards..... (20)	340	750
		Grant to the Canadian Joint Fire Prevention Publicity Committee..... (20)	5,000	1
		Sundries..... (21)	250	660
			186,753	174,264
		Fiscal Year, 1958-59..... Expenditure \$ 168,504		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 112,546		
		Estimated for balance of year..... 71,204		
		Estimated total for 1959-60..... \$ 183,750		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works		
		<i>Newfoundland</i>		
		Budden's Tickle (Sop's Arm)—Wharf.....	30,000	30,000
		Burgeo—Wharf reconstruction.....	240,000	
		Campbellton—Wharf reconstruction.....	33,000	33,000
		Carmanville—Wharf reconstruction, extension and shed—To complete.....	115,000	250,000
		Catalina—Dredging.....	142,000	
		Codroy—Towards harbour improvements.....	240,000	270,000
		Eastport—Wharf repairs and extension.....	25,000	24,000
		Goose Bay (Happy Valley)—Wharf and shed—To complete.....	250,000	250,000
		Grand Bank—Breakwater and shed—To complete.....	138,500	421,000
		Gull Island—Wharf.....	25,000	23,000
		Hampden—Wharf—To complete.....	25,000	29,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements, of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Newfoundland—Concluded</i>		
		Hermitage—Wharf reconstruction.....	39,500	39,500
		Herring Neck—Wharf reconstruction.....	36,500	36,500
		Long Pond (Manuels)—Breakwater replacement.....	86,000	
		Rose Blanche (Diamond Cove)—Harbour improvements.....	215,000	25,000
		Roddickton—Wharf extensions.....	53,000	
		St. Bride's—Breakwaters—To complete.....	55,000	175,000
		St. John's—Towards harbour improvements.....	3,850,000	1,250,000
		St. Lawrence—Towards dredging.....	29,000	
		Items not required for 1960-61.....		1,500,700
			5,627,500	4,357,200
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		120,000
			5,627,500	4,237,200
		Fiscal Year, 1958-59.....	\$ 4,332,546	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 2,560,416	
		Estimated for balance of year.....	1,619,584	
		Estimated total for 1959-60.....	\$ 4,180,000	
		<i>Nova Scotia</i>		
		Bayfield—Wharf repairs.....	45,000	
		Bear Point—Wharf improvements.....	84,000	
		Caribou—Harbour repairs and improvements—To complete.....	225,000	225,000
		Central Port Mouton—Harbour improvements—To complete.....	245,000	425,000
		Chapel Cove—Dredging—To complete.....	38,000	60,000
		Charles Cove—Wharf.....	35,000	
		Cheggoggin Point—Breakwater repairs—To complete.....	35,000	22,000
		Clarke's Harbour—Towards harbour improvements.....	65,000	155,000
		Digby—Repairs to wharves.....	25,000	
		Ecum Secum—Wharf reconstruction.....	46,000	
		Flat Mud Island—Breakwater replacement.....	36,000	
		Hantsport—Wharf improvements—To complete.....	60,000	120,000
		Kelly's Cove—Breakwater repairs.....	36,500	55,500
		Little River—Breakwater—Wharf reconstruction.....	42,000	
		Little Tancook—Breakwater reconstruction—To complete.....	155,000	25,000
		Lunenburg—Wharf reconstruction.....	51,000	
		Newellton—Wharf improvements—To complete.....	82,000	185,000
		New Haven—Breakwater—To complete.....	178,000	90,000
		New Haven—Wharf extension.....	28,500	
		Northport—Wharf reconstruction and extension.....	38,000	
		Parrsboro—Wharf reconstruction—To complete.....	63,000	100,000
		Pictou—Towards harbour improvements.....	390,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Nova Scotia—Concluded</i>		
		Poirierville—Wharf repairs.....	30,000	
		Port Hood—Breakwater—To complete.....	260,000	280,000
		Sandy Cove—Breakwater repairs.....	51,000	
		Saulnierville—Harbour improvements.....	90,000	
		Sydney—Towards wharf improvements.....	350,000	577,000
		Upper Port Latour—Harbour improvements—To complete.....	45,000	75,000
		Westport—Wharf reconstruction and extension—To complete.....	150,000	200,000
		Weymouth North—Wharf reconstruction.....	57,000	
		Items not required for 1960-61.....		2,821,000
			3,036,000	5,415,500
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,709,432		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,423,960		
		Estimated for balance of year..... 1,826,040		
		Estimated total for 1959-60..... \$ 4,250,000		
		<i>Prince Edward Island</i>		
		Fishing Cove—Breakwater.....	65,000	
		Georgetown—Queen's Wharf—Repairs.....	35,000	50,000
		Rustico Harbour—Breakwater repairs.....	62,000	
		Savage Harbour—Wharf repairs.....	38,500	
		Victoria—Wharf repairs.....	78,000	
		Wood Islands—Harbour improvements and repairs.....	350,000	400,000
		Items not required for 1960-61.....		642,000
			628,500	1,092,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,132,437		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 539,614		
		Estimated for balance of year..... 260,386		
		Estimated total for 1959-60..... \$ 800,000		
		<i>New Brunswick</i>		
		Bathurst—Dredging.....	135,000	200,000
		Bathurst—Wharf.....	242,000	
		Caraquet—Harbour Improvements—To complete.....	400,000	400,000
		Dalhousie—Wharf—To complete.....	200,000	600,000
		Little Cape—Wharf extension—To complete.....	100,000	137,000
		Little Lamèque—Wharf repairs.....	30,000	
		McEachern's Point—Wharf extension.....	30,000	
		Saint John (Courtenay Bay)—Dredging.....	524,000	1,285,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>New Brunswick—Concluded</i>		
		Saint John (Negro Point)—Breakwater repairs and extension—To complete.....	300,000	495,000
		Seal Cove—Harbour improvements.....	85,000	
		White Head—Wharf.....	51,000	
		Wilson's Beach—Breakwater-wharf improvements.....	90,000	
		Items not required for 1960-61.....		1,971,000
			2,187,000	5,088,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,951,546		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,536,419		
		Estimated for balance of year..... 1,463,581		
		Estimated total for 1959-60..... \$ 4,000,000		
		<i>Quebec</i>		
		Aurigny, M. I.—Breakwater repairs.....	26,000	
		Baie Comeau—Wharf repairs.....	26,500	
		Baie Ste. Catherine (Anse au Portage)—Wharf repairs..	37,500	
		Cap aux Meules, M. I.—Shed.....	25,000	
		Cap de la Madeleine (Ste. Marthe)—Repairs to retaining wall.....	62,000	
		Champlain—Retaining wall.....	60,000	77,000
		Etang du Nord, M. I.—Harbour improvements.....	177,000	
		Forestville—Wharf repairs.....	57,000	
		Kegaska—Wharf.....	92,000	92,000
		Les Eboulements—Wharf improvements.....	125,000	
		Matane—Dredging.....	125,000	120,000
		Natashquan—Wharf repairs and enlargement.....	31,000	
		Newport Point—Harbour improvements—To complete..	200,000	25,000
		Oskelaneo River—Repairs to dam.....	14,000	
		Petite Riviere Est—Jetty reconstruction.....	26,000	
		Pointe au Pere—Towards harbour improvements.....	1,900,000	500,000
		Pointe Basse, M. I.—Breakwater repairs.....	25,000	25,000
		Portneuf—Towards wharf improvements.....	50,000	
		Riviere au Tonnerre—Dredging.....	60,000	
		Riviere du Loup—Wharf improvements—To complete...	145,000	135,000
		Romaine—Wharf.....	150,000	152,000
		St. Jean, I. O.—Retaining wall.....	59,500	
		St. Laurent, I. O.—Retaining wall.....	66,500	
		Ste. Rose du Nord—Wharf extension.....	108,500	70,000
		Sept Iles—Wharf—To complete.....	95,000	310,000
		Sorel—Dredging.....	167,800	162,000
		Trois Pistoles—Wharf repairs.....	25,000	
		Tracy—Retaining wall.....	70,000	175,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		Quebec—Concluded		
		Items not required for 1960-61.....		4,092,900
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	4,006,300	5,935,900
				77,000
			4,006,300	5,858,900
		Fiscal Year, 1958-59..... Expenditure \$ 3,100,326		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 3,177,341		
		Estimated for balance of year..... 2,222,659		
		Estimated total for 1959-60..... \$ 5,400,000		
		Ontario		
		Amherstburg—Towards retaining wall.....	173,000	100,000
		Bayfield—Retaining wall and dredging—To complete....	25,000	94,000
		Belle River—Reconstruction of training wall.....	55,500	
		Belleville—Wharf reconstruction.....	62,000	
		Chatham—Repairs to retaining wall—Federal Government's share of cost.....	100,000	100,000
		Cobourg—Dredging.....	31,000	68,000
		Cornwall—Towards harbour development.....	50,000	
		Fort William—Harbour improvements.....	385,000	359,000
		Goderich—Harbour improvements.....	133,000	
		Hamilton—Harbour repairs and improvements.....	902,000	2,000,000
		Johnstown—Shed.....	40,000	
		Lakehead—Towards harbour improvements.....	3,730,000	750,000
		Leamington—Wharf enlargement.....	90,000	
		Moosonee—Survey.....	50,000	
		Morrisburg—Wharf.....	25,000	
		North Bay—Wharf improvements.....	85,000	
		Oshawa—Dredging.....	50,000	79,000
		Parry Sound—Dredging.....	63,500	
		Pelee Island—Wharf repairs.....	25,000	
		Port Arthur—Towards harbour improvements.....	500,000	100,000
		Port Burwell—Dredging.....	163,500	200,000
		Port Colborne—Towards harbour improvements.....	50,000	50,000
		Port Credit—Dredging.....	90,000	50,000
		Port Hope—Dredging.....	36,000	52,000
		Port Maitland—Repairs to pier and dredging—To complete.....	183,000	250,000
		Port Rowan—Wharf repairs.....	27,000	
		Port Stanley—Harbour repairs and improvements.....	180,000	260,000
		Rondeau (Erieau)—Dredging.....	30,500	
		Toronto—Towards harbour repairs and improvements....	750,000	735,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Ontario—Concluded</i>		
		Wallaceburg—Harbour improvements.....	222,000	
		Walpole Island—Harbour improvements.....	30,000	
		Whitby—Harbour improvements.....	325,000	267,000
		Items not required for 1960-61.....		1,682,500
			8,662,000	7,196,500
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 10,166,148	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 3,230,032	
		Estimated for balance of year.....	2,469,968	
		Estimated total for 1959-60.....	\$ 5,700,000	
		<i>Manitoba and Saskatchewan</i>		
		Matheson Island Landing, Manitoba—Wharf.....	82,000	
		Selkirk, Manitoba—Wharf extension.....	28,000	
		Items not required for 1960-61.....		272,000
			110,000	272,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 136,049	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 60,484	
		Estimated for balance of year.....	176,516	
		Estimated total for 1959-60.....	\$ 237,000	
		<i>Alberta and Northwest Territories</i>		
		Cambridge Bay, Northwest Territories—Wharf—To complete.....	76,000	200,000
		Fort Simpson, Northwest Territories—Wharf.....	50,000	
		Items not required for 1960-61.....		30,000
			126,000	230,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 104,842	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 72,522	
		Estimated for balance of year.....	45,478	
		Estimated total for 1959-60.....	\$ 118,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Concluded</i>		
		<i>British Columbia and Yukon</i>		
		Bella Coola—Harbour improvements.....	113,000	
		Campbell River—Wharf repairs.....	31,000	
		Comox—Wharf repairs.....	50,000	
		Esperanza—Wharf.....	31,500	
		Fraser River—Dredging.....	490,000	505,000
		Fraser River—Towards improvements.....	100,000	316,500
		Mission—Wharf replacement.....	35,000	
		Nanaimo—Assembly Wharf—Towards reconstruction...	350,000	
		Porpoise Bay—Dredging.....	26,000	
		Port Alberni (Argyle Street)—Wharf repairs.....	37,500	
		Port Alberni—Assembly Wharf—Reconstruction—To complete.....	545,000	400,000
		Port Alberni—Improvements to fishing harbour—To complete.....	80,000	47,000
		Port Simpson—Wharf extension.....	26,000	
		Renata—Wharf reconstruction.....	40,000	
		Squamish—Dredging—Federal Government's share of the cost.....	175,000	
		Stuart Island—Improvements.....	29,500	
		Tofino—Boat harbour—To complete.....	62,000	216,000
		Ucluelet West—Wharf repairs—To complete.....	25,000	25,000
		Vancouver (Stanley Park)—Continuation of Sea Wall....	35,000	50,000
		Westview—Boat harbour—To complete.....	250,000	200,000
		Wiah Point—Boat harbour—To complete.....	40,000	200,000
		Zeballos—Boat harbour—To complete.....	25,000	67,000
		<i>Items not required for 1960-61.....</i>		2,272,500
			2,596,500	4,299,000
		<i>Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....</i>		25,000
			2,596,500	4,274,000
		Fiscal Year, 1958-59.....	\$ 2,867,668	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,996,352	
		Estimated for balance of year.....	1,403,648	
		Estimated total for 1959-60.....	\$ 3,400,000	
		Total—Construction, Acquisition, etc., of Harbour and River Works..... (13)	26,979,800	33,664,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Storage Sheds and Works..... (13)		20,000
		Construction or Acquisition of Equipment..... (16)	250,000	255,000
			250,000	275,000
		Fiscal Year, 1958-59..... Expenditure		
		\$ 149,234		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 184,864		
		Estimated for balance of year..... 90,136		
		Estimated total for 1959-60..... \$ 275,000		
		<i>Remedial works where damages are caused by, or endanger, navigation or Federal Government structures; and the completion of protection works already under way</i>		
		Construction..... (13)	500,000	575,000
		Repairs and Upkeep..... (14)	150,000	150,000
		Contributions..... (20)	50,000	75,000
			700,000	800,000
		Fiscal Year, 1958-59..... Expenditure		
		\$ 622,854		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 461,567		
		Estimated for balance of year..... 263,433		
		Estimated total for 1959-60..... \$ 725,000		
		<i>Repairs and upkeep, including reconstruction and replacements for the maintenance of services; wharf repairs at Ste. Angele de Laval, Quebec; no new works to be undertaken</i>		
		Newfoundland.....	380,000	375,000
		Nova Scotia.....	520,000	560,000
		Prince Edward Island.....	110,000	150,000
		New Brunswick.....	210,000	245,000
		Quebec.....	780,000	775,000
		Ontario.....	375,000	200,000
		Manitoba and Saskatchewan.....	35,000	45,000
		Alberta and Northwest Territories.....	40,000	45,000
		British Columbia and Yukon Territory.....	350,000	405,000
		(14)	2,800,000	2,800,000
		Fiscal Year, 1958-59..... Expenditure		
		\$ 2,814,680		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,727,084		
		Estimated for balance of year..... 922,916		
		Estimated total for 1959-60..... \$ 2,650,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
—Continued				
<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>				
1	1	Captain.....	4,018	3,718
25	27	Engineer Master.....	114,125	115,145
25	25	Master.....	110,602	103,102
5	4	Assistant Dredgemaster.....	22,740	16,992
14	15	Assistant Engineer.....	50,708	49,825
2	2	Assistant Engineer Operator.....	7,968	7,368
4	3	Chief Engineer.....	21,600	15,300
24	25	Engineer.....	90,672	86,938
3	3	First Engineer.....	13,080	12,180
13	13	Second Engineer.....	48,402	44,502
2	2	Third Engineer.....	8,038	7,438
13	13	Mate.....	48,105	44,205
6	3	Tugmaster, Uncertified.....	17,450	9,350
1	1	Mate, Uncertified (Seasonal).....	3,879	3,654
2		Dredgemaster.....	8,368	
1		Dredgemaster Operator.....	4,184	
2		Dredge Operator.....	7,942	
3	4	Blacksmith.....	10,224	12,432
1	1	Boatman.....	2,830	2,530
1	2	Boatman (Seasonal).....	2,335	4,220
1	1	Boatswain.....	3,084	2,784
1		Boatswain (Seasonal).....	2,313	
2	2	Bulldozer Operator.....	6,696	6,096
3	3	Carpenter.....	9,684	8,784
1	1	Coal Passer.....	2,772	2,472
1	1	Coal Passer (Seasonal).....	2,285	2,060
8	8	Cook.....	24,730	22,330
28	27	Cook (Seasonal).....	56,836	50,300
2	1	Cook-Deckhand (Seasonal).....	3,660	2,140
5	2	Craneman.....	8,430	2,772
5	6	Craneman (Seasonal).....	15,350	17,070
1	1	Crane Operator.....	4,872	4,572
30	34	Deckhand.....	84,476	85,540
83	73	Deckhand (Seasonal).....	151,810	125,115
8	8	Driller.....	23,904	21,504
8	8	Driller Helper.....	21,796	19,396
14	14	Fireman.....	41,755	37,555
40	41	Fireman (Seasonal).....	91,780	84,850
1	1	Foreman of Dredge Repairs.....	4,085	3,835
4	4	Launchman.....	12,384	11,184
10	11	Launchman (Seasonal).....	24,336	24,020
1	1	Leverman.....	3,090	2,790
4	5	Leverman (Seasonal).....	12,060	13,950
3	3	Machinist.....	10,884	9,984
1	1	Mobile Crane Operator (Seasonal).....	3,155	2,830
7	7	Oiler.....	18,804	16,704
5	5	Oiler (Seasonal).....	10,805	9,680
1	1	Operator, Sand Pump (Seasonal).....	2,415	2,190
1	1	Crane Operator Helper (Seasonal).....	2,320	2,095
1	1	Quartermaster.....	3,140	2,840
2	3	Quartermaster (Seasonal).....	5,337	7,330
9	3	Scowman.....	15,283	4,195
21	27	Scowman (Seasonal).....	42,697	48,820
5	5	Shipyard Labourer.....	16,149	15,875
7	7	Steward.....	18,685	16,585
4	4	Steward (Seasonal).....	9,320	8,420
1	1	Suction Header Operator.....	4,080	3,780
1	1	Trimmer.....	3,150	2,850
13	12	Watchman.....	38,363	33,816

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—<i>Continued</i>		
		<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>		
13	10	Watchman (Seasonal).....	24,817	16,840
3	3	Watchman-Fireman.....	10,518	9,618
3	3	Watchman-Fireman (Seasonal).....	7,545	6,870
4	4	Winchman.....	14,832	13,632
5	7	Winchman (Seasonal).....	9,969	12,140
1	1	Welder.....	3,528	3,228
520	512		1,485,254	1,340,340
		Of which totals:		
288	277	Full Time Positions.....	1,000,230	895,746
232	235	Seasonal Positions.....	485,024	444,594
520	512	Gross Total Continuing Establishment (Detailed above).	1,485,254	1,340,340
		Less—Anticipated Savings due to Staff Turnover.....	15,000	82,910
		Net Total Continuing Establishment.....	1,470,254	1,257,430
		Casuals and Others.....	64,250	65,570
		Total Salaries and Wages.....(1)	1,534,504	1,323,000
		Overtime.....(1)	143,000	131,750
		Subsistence Allowances.....(2)	211,000	211,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	6,600	6,600
		Freight, Express and Cartage.....(6)	20,000	20,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	372,000	450,000
		Dredging by Contract or Day Labour.....(13)	280,000	280,000
		Redredging by Contract or Day Labour.....(14)	570,000	570,000
		Rental of Land and Buildings.....(15)	1,300	1,300
		Purchase of Tools and Equipment.....(16)	17,000	32,000
		Repairs and Upkeep of Equipment.....(17)	400,000	500,000
		Rental of Equipment.....(18)	23,671	53,425
		Electricity, Water, etc.....(19)	13,500	13,500
		Unemployment Insurance and Other Personal Benefits.....(21)	1,000	1,000
		Sundries.....(22)	10,350	10,350
			3,606,075	3,606,075
		<i>Further Details by Provinces for Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
		Newfoundland.....	469,723	457,243
		Nova Scotia.....	472,454	520,854
		Prince Edward Island.....	309,567	266,658
		New Brunswick.....	236,087	252,463
		Quebec.....	417,294	456,587
		Ontario.....	282,608	306,573
		Manitoba and Southern Saskatchewan.....	245,073	218,448
		Alberta, Northern Saskatchewan and Northwest Territories.....	323,730	263,415

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Further Details by Provinces for Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>		
		British Columbia and Yukon Territory.....	849,539	863,834
			3,606,075	3,606,075
		Fiscal Year, 1958-59..... Expenditure \$ 3,102,531 Revenue \$ 90,251		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 2,435,788 \$ 23,415		
		Estimated for balance of year 939,212 6,585		
		Estimated total for 1959-60.. \$ 3,375,000 \$ 30,000		
		<i>Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	1,910,000	2,632,500
		<i>Further Details by Provinces for Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Newfoundland.....	100,000	350,000
		Nova Scotia.....	25,000	175,000
		Prince Edward Island.....	50,000	345,000
		New Brunswick.....	75,000	200,000
		Quebec.....	80,000	56,000
		Manitoba and Southern Saskatchewan.....	80,000	187,500
		Alberta, Northern Saskatchewan and Northwest Territories.....	175,000	15,000
		British Columbia and Yukon Territory.....	1,325,000	1,304,000
			1,910,000	2,632,500
		Fiscal Year, 1958-59..... Expenditure \$ 811,575		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 313,208		
		Estimated for balance of year..... 1,586,792		
		Estimated total for 1959-60..... \$ 1,900,000		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
1	1	Dry Dock Superintendent, Esquimalt (\$6,480-\$7,200).....	7,200	6,960
1	1	Assistant Superintendent, Dry Dock, Esquimalt (\$5,130-\$5,730).....	5,580	5,430
1	1	Dry Dock Superintendent (\$6,060-\$6,780).....	6,540	6,360
1	1	Assistant Superintendent, Dry Dock (\$4,350-\$4,800).....	4,500	4,350
1	1	Chief Operating Engineer 2 (\$5,820-\$6,540).....	6,540	6,180
1	1	Chief Operating Engineer 1 (\$5,430-\$5,880).....	5,880	5,430
1	1	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	4,920	4,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
<i>—Continued</i>				
<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>				
<i>—Continued</i>				
1	1	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680) ..	4,380	4,020
1	1	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230)	4,230	4,020
1	1	Superintendent, St. Andrews Lock and Dam (\$4,200-\$4,800)	4,800	4,800
1	1	Assistant Superintendent, St. Andrews Lock and Dam (\$3,150-\$3,600)	3,600	3,600
4	4	Dry Dock Plant Operator 2 (\$4,230-\$4,680)	18,120	17,400
2	2	Dry Dock Plant Operator 1 (\$3,780-\$4,230)	8,160	7,740
1	1	Dry Dock Carpenter Foreman (\$3,900-\$4,350)	4,350	4,170
2	2	Dry Dock Yard Foreman (\$3,900-\$4,350)	8,700	8,340
1	1	Dry Dock Electrician (\$3,900-\$4,350)	4,350	4,170
4	4	Dry Dock Crane Operator (\$3,600-\$4,050)	16,200	15,780
1	1	Dry Dock Rigger and Launchman (\$3,570-\$4,020)	4,020	4,020
1	1	Dry Dock Labourer Foreman (\$3,450-\$3,900)	3,900	3,840
2	2	Dry Dock Plant Machinist (\$3,900-\$4,350)	8,700	7,440
3	3	Dry Dock Carpenter (\$3,600-\$4,050)	12,150	10,260
4	4	Dry Dock Plant Floorman (\$3,150-\$3,600)	13,200	11,100
12	12	Dry Dock Yardman (\$3,150-\$3,600)	43,200	42,900
20	20	Dry Dock Plant Fireman (\$3,150-\$3,600)	72,000	71,790
5	5	Damkeeper Foreman (\$2,910-\$3,360)	16,800	16,800
6	6	Damkeeper (\$2,490-\$2,850)	16,380	16,380
3		Canalman 2 (\$3,060-\$3,420)	9,180	
	3	Canalman 1 (Seasonal)		7,005
1	1	Caretaker 3 (\$2,640-\$3,000)	3,000	3,000
4	4	Watchman (\$2,640-\$3,000)	12,000	12,000
2	2	Clerk 3 (\$3,150-\$3,600)	7,200	7,200
2	2	Clerk 2 (\$2,790-\$3,150)	6,300	6,300
1	1	Labourer	2,615	2,510
5	5	Riverman	13,390	12,880
97	97		362,085	348,675
97	94	Of which totals:		
	3	Full Time Positions	362,085	341,670
		Seasonal Positions		7,005
97	97	Total Continuing Establishment (Detailed above)	362,085	348,675
		Casuals and Others	8,300	12,700
		Total Salaries and Wages	370,385	361,375
		Overtime	12,000	
		Isolation Allowances	1,080	1,080
		Professional and Special Services	10,000	12,500
		Travelling and Removal Expenses	400	400
		Freight, Express and Cartage	560	560
		Telephones and Telegrams	4,810	4,810
		Advertising	100	100
		Office Stationery, Supplies and Equipment	325	100
		Materials and Supplies	40,900	40,900
		Construction or Acquisition of Buildings and Works ..	24,000	41,500
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor	318,890	313,925
		Spur Track Rental	35	35
		Construction or Acquisition of Equipment	6,750	5,100
		Repairs and Upkeep of Equipment	18,825	9,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Concluded		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		—Concluded		
		Electricity, Gas, Water, etc..... (19)	49,795	49,795
		Unemployment Insurance Contributions..... (21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System..... (22)	55,000	40,000
		Sundries..... (22)	390	390
			914,270	882,195
		<i>Further Details for Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		Graving Docks		
		Champlain, Quebec.....	294,135	293,525
		Lorne, Quebec.....	121,870	104,170
		Selkirk Repair Slip, Manitoba.....	8,275	8,200
		Esquimalt, British Columbia.....	212,930	218,850
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	19,960	38,535
		Quinze Dam, Quebec.....	24,111	25,461
		Latchford Dam, Ontario.....	9,460	6,710
		Temiskaming Dam, Ontario.....	33,283	26,408
		French River Dams, Ontario.....	24,441	22,601
		St. Andrews Lock and Dam, Manitoba.....	90,805	77,735
		Lewes River Dam, Yukon.....	10,000	15,000
		Okanagan Flood Control System.....	55,000	40,000
		Generally.....	10,000	5,000
			914,270	882,195
		Fiscal Year, 1958-59.....	Expenditure \$ 1,151,223	Revenue \$ 286,629
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 524,716	\$ 282,484	
		Estimated for balance of year 250,284	117,516	
		Estimated total for 1959-60.. \$ 775,000	\$ 400,000	
		<i>Dry Dock Subsidies—Not Required for 1960-61</i>		
		Burrard Dry Dock (North Vancouver)..... (20)		44,326

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES		
		<i>Canada's share of the cost of International and Interprovincial Bridges</i>		
		Towards Canada's share of the cost of bridge between Campbellton, New Brunswick, and Cross Point, Quebec.....	1,700,000	2,300,000
		Towards Canada's share of the cost of bridge between Campobello Island, New Brunswick, and Lubec, Maine.....	200,000	200,000
		(13)	1,900,000	2,500,000
		Fiscal Year, 1958-59..... Expenditure \$ 159,985		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 459,407		
		Estimated for balance of year..... 1,190,593		
		Estimated total for 1959-60..... \$ 1,650,000		
		<i>Burlington Canal Bridge</i>		
		Towards replacement of low level Burlington Canal Bridge..... (13)	2,200,000	2,700,000
		<i>Northumberland Strait Causeway</i>		
		Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry..... (13)	50,000	250,000
		<i>Water Supply System, Churchill, Man.</i>		
		Towards installation of a water supply system at Churchill, Manitoba..... (13)	300,000	
		<i>Roads and Bridges—Maintenance and Operation</i>		
1	1	Bridgmaster, Fraser River Bridge (\$4,650-\$5,100).....	5,100	5,100
1	1	Bridgmaster, Burlington Channel Bridge (\$3,900-\$4,350).....	4,350	4,200
1	1	Bridgmaster 5 (\$3,780-\$4,230).....	4,230	4,230
1	1	Bridgmaster 4 (\$3,570-\$4,020).....	4,020	4,020
5	5	Bridgeman 3 (\$3,390-\$3,840).....	19,220	19,220
10	10	Bridgeman 2 (\$3,060-\$3,420).....	34,420	33,720
1	1	Bridgeman 2 (Seasonal).....	2,475	2,475
5	5	Bridgeman 1 (\$2,700-\$3,060).....	14,700	14,700
7	8	Bridgeman 1 (Seasonal).....	16,425	18,800
1	1	Labourer.....	2,700	2,500
33	34		107,640	108,965

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Continued		
		<i>Roads and Bridges—Maintenance and Operation—Concluded</i>		
		Of which totals:		
25	25	Full Time Positions.....	88,740	87,690
8	9	Seasonal Positions.....	18,900	21,275
33	34	Total Continuing Establishment (Detailed above).....	107,640	108,965
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages..... (1)	110,140	111,465
		Allowances..... (2)	150	150
		Professional and Special Services..... (4)	3,700	3,700
		Travelling and Removal Expenses..... (5)	25	25
		Freight, Express and Cartage..... (6)	1,075	625
		Telephones and Telegrams..... (8)	675	675
		Materials and Supplies..... (12)	3,250	5,000
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor..... (14)	348,050	172,925
		Acquisition of Equipment..... (16)	910	200
		Repairs and Upkeep of Equipment..... (17)	2,500	5,000
		Electricity, Water, Gas, etc..... (19)	8,845	8,000
		Unemployment Insurance Contributions..... (21)	125	125
		Sundries..... (22)	375	375
			479,820	308,265
		<i>Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge. (34)</i>	155,415	122,090
			324,405	186,175
		<i>Further Details for Roads and Bridges—Maintenance and Operation</i>		
		Burlington Canal Bridge.....	53,730	58,585
		Kingston, LaSalle Causeway.....	43,620	36,720
		New Westminster Bridge.....	155,415	122,090
		Generally.....	227,055	90,870
			479,820	308,265
		<i>Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge.....</i>	155,415	122,090
			324,405	186,175
		Fiscal Year, 1958-59..... Expenditure \$ 201,340 Revenue \$ 141,995		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 121,063 \$ 143,006		
		Estimated for balance of year 53,937 31,994		
		Estimated total for 1959-60.. \$ 175,000 \$ 175,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
PUBLIC WORKS—Continued				
DEVELOPMENT ENGINEERING SERVICES—Continued				
Testing Laboratories—Operation and Maintenance				
1	1	Chief, Testing Laboratories (\$9,060-\$10,140).....	9,780	9,420
2	1	Engineer 5 (\$7,500-\$8,580).....	16,080	8,220
2	2	Engineer 4 (\$6,840-\$7,860).....	15,720	15,720
3	3	Engineer 3 (\$6,360-\$7,320).....	21,960	21,600
7	4	Engineer 2 (\$5,580-\$6,780).....	42,010	24,720
1	1	Chemist 3 (\$6,360-\$7,320).....	7,320	6,960
4	4	Chemist 2 (\$5,580-\$6,780).....	24,720	24,720
2	2	Chemist 1 (\$4,200-\$5,640).....	10,320	10,320
	1	Technical Officer 8.....	7,140	
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,170	13,020
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
2	1	Technical Officer 2 (\$4,200-\$4,800).....	9,000	4,350
16	13	Technician 3 (\$4,770-\$5,220).....	74,120	65,910
9	16	Technician 2 (\$4,350-\$4,800).....	37,000	72,990
20	13	Technician 1 (\$3,750-\$4,350).....	79,000	46,860
13	13	Assistant Technician 3 (\$3,270-\$3,720).....	43,140	47,030
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,180	18,940
1	1	Supervisor 3, Office Services (\$4,650-\$5,100).....	5,100	5,100
1		Instrument Maker 4 (\$4,500-\$4,950).....	4,800	
	1	Instrument Maker 3.....		4,500
1	1	Maintenance Craftsman 4 (\$4,230-\$4,680).....	4,680	4,350
1	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	4,350	4,080
1	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	3,900	3,600
1	1	Maintenance Helper (\$2,700-\$3,060).....	3,060	2,940
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	1	Draftsman 2 (\$4,050-\$4,500).....	8,700	3,900
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,750	3,420
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
3	1	Clerk 2 (\$2,790-\$3,150).....	9,090	2,910
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	1,950
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,450
3	2	Stenographer 2 (\$2,790-\$3,150).....	9,040	4,980
1	1	Typist 3 (\$2,880-\$3,240).....	3,240	3,120
3	2	Typist 2 (\$2,490-\$2,850).....	8,190	5,460
116	104	Full Time Positions (Detailed above).....	515,640	471,960
		Less—Anticipated Savings due to Staff Turnover.....	10,000	25,000
		Total Continuing Establishment.....	505,640	446,960
		Casuals and Others.....	209,420	105,420
		Total Salaries and Wages.....(1)	715,060	552,380
		Professional and Special Services.....(4)	1,000	
		Travelling and Removal Expenses.....(5)	47,040	41,440
		Freight, Express and Cartage.....(6)	31,120	24,620
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	2,000	1,200
		Publication of Departmental Reports and Other Material.....(9)	200	200
		Office Stationery, Supplies and Equipment.....(11)	21,350	19,400
		Materials and Supplies.....(12)	123,822	69,322
		Rental of Storage Space.....(15)	600	600
		Acquisition of Equipment.....(16)	69,729	68,410
		Repairs and Upkeep of Equipment.....(17)	15,120	12,550
		Rental of Equipment.....(18)	31,400	26,400
		Membership Fees.....(20)	250	150

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Concluded		
		<i>Testing Laboratories—Operation and Maintenance</i> —Concluded		
		Unemployment Insurance Contributions.....(21)	2,600	1,600
		Sundries.....(22)	200	200
			1,061,641	818,622
		Fiscal Year, 1958-59.....	Expenditure \$ 692,449	Revenue \$ 1,995
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$	445,212	\$ 504
		Estimated for balance of year	354,788	1,496
		Estimated total for 1959-60... \$	800,000	\$ 2,000
		<i>Trans-Canada Highway—Contributions to the Provinces</i> <i>under terms of the Trans-Canada Highway Act</i>		
		Trans-Canada Highway Contributions.....(31)	48,000,000	48,000,000
		Fiscal Year, 1958-59.....	Expenditure \$ 51,129,958	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	19,381,005	
		Estimated for balance of year.....	30,618,995	
		Estimated total for 1959-60..... \$	50,000,000	
		<i>Trans-Canada Highway—Construction through National Parks</i>		
		Surveys and Construction.....(13)	9,581,000	13,605,000
		Fiscal Year, 1958-59.....	Expenditure \$ 9,904,821	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	9,305,037	
		Estimated for balance of year.....	2,863,963	
		Estimated total for 1959-60..... \$	12,169,000	
		Appropriation Not Required for 1960-61		
		<i>Trans-Canada Highway—Contribution to the Province of</i> <i>New Brunswick towards construction of dam on</i> <i>Tantramar River, New Brunswick.....(20)</i>		84,375

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Continued		
		GENERAL		
		<i>Advance planning of projects including acquisition of sites</i>		
		Advance planning of projects and acquisition of sites. . (13)	1,500,000	1,500,000
		Fiscal Year, 1958-59..... Expenditure \$ 1,493,501		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 643,034		
		Estimated for balance of year..... 656,966		
		Estimated total for 1959-60..... \$ 1,300,000		
		<i>Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1960-61</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	800,000	1,100,000
		Fiscal Year, 1958-59..... Expenditure \$ 778,968		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,295,941		
		Estimated for balance of year..... 254,059		
		Estimated total for 1959-60..... \$ 1,550,000		
		<i>Miscellaneous Works not otherwise provided for: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000</i>		
		Architectural Works (buildings).....	1,100,000	1,400,000
		Engineering and Other Works.....	900,000	1,000,000
		(13)	2,000,000	2,400,000
		Fiscal Year, 1958-59..... Expenditure \$ 2,076,279		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 903,846		
		Estimated for balance of year..... 1,096,154		
		Estimated total for 1959-60..... \$ 2,000,000		
		<i>To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works</i>		
		Unforeseen contingencies..... (22)	700,000	700,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		PUBLIC WORKS—Concluded		
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		<i>Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence</i>		
		Defence Housing Administration.....(22)	750,000	900,000
		<div>Expenditure</div> Fiscal Year, 1958-59.....\$ 976,028		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 440,787		
		Estimated for balance of year.....309,213		
		<div>Estimated total for 1959-60.....\$ 750,000</div>		
		<i>Additional amount for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954</i>		
		Housing Research and Community Planning.....(22)	390,000	
		Appropriation Not Required for 1960-61		
		<i>To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the fiscal year 1958-59 as a result of the operation of Federal-Provincial projects undertaken under Section 36 of the National Housing Act, 1954.....(22)</i>		127,667

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
<i>Headquarters Administration and National Police Services</i>				
<i>—Operation and Maintenance</i>				
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,850	
2	1	Engineer 5 (\$7,500-\$8,580).....	16,440	8,580
	1	Engineer 4.....		7,860
1	1	Chemist 4 (\$7,500-\$8,580).....	7,500	7,500
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,510
	1	Personnel Officer 1.....		4,680
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,925	5,813
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	12,360	12,360
1	1	Radio Technician 4 (\$5,400-\$6,180).....	6,180	6,180
1		Draftsman 3 (\$4,620-\$5,220).....	4,770	
	1	Draftsman 2.....		4,350
15	15	Assistant Technician 3 (\$3,270-\$3,720).....	55,125	53,700
28	28	Assistant Technician 2 (\$2,790-\$3,150).....	83,520	81,270
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,250	2,160
	1	Storeman 2.....		3,570
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,210
4	3	Packer and Helper (\$2,640-\$3,000).....	12,000	9,000
3	2	Supervising Clerk (\$4,650-\$5,100).....	15,000	9,780
9	9	Principal Clerk (\$4,080-\$4,680).....	41,970	41,633
23	20	Clerk 4 (\$3,570-\$4,020).....	90,270	78,600
39	34	Clerk 3 (\$3,150-\$3,600).....	133,403	117,300
77	78	Clerk 2 (\$2,790-\$3,150).....	225,870	229,080
53	53	Clerk (\$1,860-\$2,640).....	128,331	125,280
24	25	Clerical Assistant (\$1,590-\$2,130).....	50,220	50,943
25	23	Stenographer 3 (\$3,150-\$3,600).....	88,081	80,885
45	35	Stenographer 2 (\$2,790-\$3,150).....	134,953	105,210
42	47	Stenographer (\$1,950-\$2,730).....	107,527	116,332
3	2	Typist 3 (\$2,880-\$3,240).....	9,600	6,480
57	61	Typist 2 (\$2,040-\$2,850).....	148,460	151,835
37	32	Typist (\$1,860-\$2,640).....	87,780	72,263
	2	Office Appliance Operator 2B.....		6,120
4	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	12,000	2,580
1	2	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	2,275	4,350
1	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	3,300	3,000
	1	Office Composing Equipment Operator 2.....		2,490
1		Office Composing Equipment Operator 1 (\$1,860-\$2,640).....	2,400	
1	1	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	3,030	2,850
2		Secretary to Executive (\$3,780-\$4,230).....	8,160	
		Local Assistance—		
3	3	Assistant 7.....	5,310	5,310
11	10	Assistant 6.....	17,625	16,125
4	5	Assistant 5.....	5,367	6,867
7	6	Assistant 4.....	8,580	7,150
2	3	Assistant 3.....	2,860	4,290
534	516	Full time Positions (Detailed above).....	1,562,652	1,471,836
		Less—Anticipated Savings due to Staff Turnover.....	72,242	73,592
		Total Salaries..... (1)	1,490,410	1,398,244
		Civilian Allowances..... (2)	29,326	27,714
		Pay of Force—		
		Regular Members of the Force..... (3)	2,899,654	2,675,000
571	530	Special Constables and Employed Civilians..... (3)	844,550	793,156
224	215	Allowances to Members of the Force..... (3)	316,762	296,737
		Professional and Special Services..... (4)	24,875	21,815
		Medical Services..... (4)	56,247	46,276
		Removal Expenses..... (5)	119,835	110,000
		Travelling Expenses—Investigational..... (5)	211,131	191,763

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		Headquarters Administration and National Police Services		
		—Operation and Maintenance—Concluded		
		Freight, Express and Cartage.....(6)	12,509	12,509
		Postage.....(7)	9,500	9,500
		Telephones, Telegrams and Other Communication Services.....(8)	19,928	18,167
		Publication of Departmental Reports and Other Material.....(9)	23,961	20,900
		Advertising.....(10)	7,600	8,600
		Office Stationery, Supplies and Equipment.....(11)	152,730	152,930
		Materials and Supplies.....(12)	59,784	59,889
		Mess Ration Allowance.....(12)	15,093	18,413
		Coal, Coke, Wood and Fuel Oil.....(12)	2,918	2,000
		Clothing.....(12)	56,558	59,470
		Fuel Costs for Mechanical Equipment.....(12)	3,000	3,000
		Repairs and Upkeep of Buildings and Works.....(14)	900	900
		Rental of Buildings, Works and Land.....(15)	79,435	41,492
		Repairs and Upkeep of Equipment.....(17)	14,080	12,675
		Rental of Equipment.....(18)	3,120	2,100
		Light, Heat, Power, Water and Gas.....(19)	4,535	4,535
		Membership Fees.....(20)	6,858	6,700
		Sundry Investigation Expenses.....(22)	276,380	272,189
		Sundries.....(22)	11,860	10,760
			6,753,539	6,277,434
		Less—Amount Recoverable from sale of clothing and kit.....(34)		7,320
			6,753,539	6,270,114
			Expenditure	Revenue
		Fiscal Year, 1958-59.....	\$ 5,613,124	\$10,228,033
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$	3,750,463	\$ 6,267,795
		Estimated for balance of year	2,275,054	4,723,935
		Estimated total for 1959-60 \$	6,025,517	\$10,991,730
		Headquarters Administration and National Police Services—		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)		214,500
		Construction or Acquisition of Equipment.....(16)	101,276	68,015
			101,276	282,515
			Expenditure	
		Fiscal Year, 1958-59.....	\$ 59,433	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 25,077	
		Estimated for balance of year.....	256,923	
		Estimated total for 1959-60.....	\$ 282,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
—Continued				
<i>Land, Air and Training Divisions—</i>				
<i>Operation and Maintenance</i>				
2	2	Radio Technician 3 (\$4,980-\$5,430).....	10,785	10,710
2	2	Radio Technician 2 (\$4,650-\$5,100).....	10,050	10,200
5	7	Radio Technician 1 (\$4,230-\$4,680).....	22,920	31,110
1		Radio Operator 2 (\$3,900-\$4,350).....	4,350	
2	2	Radio Operator (\$3,450-\$4,350).....	8,700	8,550
1	1	Translator 2 (\$4,500-\$4,950).....	4,590	4,500
1	1	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680) .	4,680	4,418
1	1	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230) .	4,118	3,743
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,570
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,440	12,390
1	1	Foreman 1 (Cleaning Service) (\$2,910-\$3,360).....	3,360	3,210
2	2	Caretaker 3 (\$2,640-\$3,000).....	5,880	5,730
12	11	Cleaning Service Man (\$2,550-\$2,910).....	34,680	32,010
1	1	Elevator Operator (\$2,550-\$2,910).....	2,910	2,910
2	2	Packer and Helper (\$2,640-\$3,000).....	5,970	5,730
10	10	Telephone Operator (\$1,860-\$2,730).....	26,018	24,720
3	2	Principal Clerk (\$4,080-\$4,680).....	12,930	8,873
8	8	Clerk 4 (\$3,570-\$4,020).....	31,560	31,710
26	21	Clerk 3 (\$3,150-\$3,600).....	89,438	72,825
59	53	Clerk 2 (\$2,790-\$3,150).....	173,475	157,110
73	77	Clerk (\$1,860-\$2,640).....	173,130	178,792
3	4	Clerical Assistant (\$1,590-\$2,130).....	6,075	8,160
34	32	Stenographer 3 (\$3,150-\$3,600).....	119,850	112,500
109	100	Stenographer 2 (\$2,790-\$3,150).....	325,370	296,613
189	192	Stenographer (\$1,950-\$2,730).....	484,390	490,189
27	31	Typist 2 (\$2,490-\$2,850).....	70,605	79,585
31	22	Typist (\$1,860-\$2,640).....	74,340	49,565
1		Technician 3 (\$4,770-\$5,220).....	5,220	
611	590	Full Time Positions (Detailed above).....	1,731,554	1,649,423
		Less—Anticipated Savings due to Staff Turnover.....	82,831	82,471
			1,648,723	1,566,952
			4,160	3,474
			21,150,777	20,564,928
			2,229,165	1,999,413
			1,475,367	1,426,971
			39,135	41,475
			501,783	493,435
			447,458	425,013
			626,524	642,589
			1,386,424	1,263,000
			194,227	194,227
			100,898	100,898
			351,150	334,097
			375	375
			255,412	257,932
			426,550	454,086
			341,217	356,574
			374,843	374,843
			640,010	677,969
			1,155,748	1,118,833
			354,569	324,311
			481,093	497,973
			1,291,803	1,250,528
			57,240	40,268

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		<i>—Continued</i>		
		<i>Land, Air and Training Divisions—Operation and Maintenance—Concluded</i>		
		Light, Heat, Power, Water and Gas.....(19)	399,356	364,123
		Membership Fees.....(20)	400	400
		Sundry Investigation Expenses.....(22)	715,000	662,000
		Sundries.....(22)	56,750	53,500
			36,706,157	35,490,187
		<i>Less—Amount Recoverable from sale of clothing and kit.....(34)</i>		73,215
			36,706,157	35,416,972
		Fiscal Year, 1958-59..... Expenditure \$ 33,075,679		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 21,926,902		
		Estimated for balance of year..... 13,027,579		
		Estimated total for 1959-60..... \$ 34,954,481		
		<i>Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,574,400	3,941,500
		Construction or Acquisition of Equipment.....(16)	2,229,629	1,885,105
			3,804,029	5,826,605
		Fiscal Year, 1958-59..... Expenditure \$ 6,077,439		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,882,496		
		Estimated for balance of year..... 2,944,109		
		Estimated total for 1959-60..... \$ 5,826,605		
		<i>Marine Services—Operation and Maintenance</i>		
2	3	Clerk 4 (\$3,570-\$4,020).....	7,395	11,910
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	2,970	2,800
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	
4	3	Stenographer 2 (\$2,790-\$3,150).....	11,700	8,580
1	1	Stenographer (\$1,950-\$2,730).....	2,580	2,423
2	2	Typist 2 (\$2,490-\$2,850).....	5,310	5,220
1	1	Telephone Operator (\$1,860-\$2,730).....	2,550	2,400
13	12	Full Time Positions (Detailed above).....(1)	39,705	36,933
		Pay of Force—		
117	116	Regular Members of the Force.....(3)	585,060	577,200
141	139	Special Constables.....(3)	485,550	472,643

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		Marine Services—Operation and Maintenance		
		—Concluded		
		Allowances to Members of the Force.....(3)	41,154	41,606
		Professional and Special Services.....(4)	960	700
		Medical Services.....(4)	16,295	16,295
		Removal Expenses.....(5)	12,000	7,000
		Travelling Expenses—Investigational.....(5)	18,000	18,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	2,400	2,400
		Telephones, Telegrams and Other Communication		
		Services.....(8)	5,000	
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Materials and Supplies.....(12)	71,866	73,652
		Ships Stores.....(12)	25,300	23,700
		Fuel for Ships.....(12)	130,050	114,286
		Clothing.....(12)	40,440	40,440
		Repairs and Upkeep of Buildings and Works.....(14)	9,000	9,000
		Rental of Land, Buildings and Works.....(15)	13,908	5,988
		Repairs and Upkeep of Equipment.....(17)	255,900	237,030
		Rental of Equipment.....(18)	5,230	4,520
		Electricity and Water.....(19)	11,500	9,075
		Sundries.....(22)	6,600	5,250
			1,779,918	1,699,718
		Less—Amount Recoverable from sale of clothing and kit.....(34)		1,620
			1,779,918	1,698,098
		Fiscal Year, 1958-59..... Expenditure \$ 1,520,772		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 936,956		
		Estimated for balance of year..... 710,684		
		Estimated total for 1959-60..... \$ 1,647,640		
		Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	71,230	448,022
		Fiscal Year, 1958-59..... Expenditure \$ 1,073,137		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 246,807		
		Estimated for balance of year..... 173,193		
		Estimated total for 1959-60..... \$ 420,000		
		Grant to the Canadian Association of Chiefs of Police		
		Grant.....(20)	500	500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		Grant to the Royal Canadian Mounted Police Veterans' Association		
		Grant.....(20)	300	300
		PENSIONS AND OTHER BENEFITS		
		Pension to Basil Burke Currie		
		Pension.....(21)	685	685
		Government's Contribution to the Royal Canadian Mounted Police Pension Account		
		Contribution.....(21)	1,546,939	1,448,963
		Pensions under the Royal Canadian Mounted Police Act		
		Pensions.....(21)	2,871,744	2,605,103
		Fiscal Year, 1958-59..... Expenditure \$ 2,636,535		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,902,291		
		Estimated for balance of year..... 985,302		
		Estimated total for 1959-60..... \$ 2,887,593		
		To Compensate Members of the Royal Canadian Mounted Police for Injuries Received in the Performance of Duty		
		Compensation for Injuries.....(21)	51,341	52,436
		Fiscal Year, 1958-59..... Expenditure \$ 52,997		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 34,102		
		Estimated for balance of year..... 15,366		
		Estimated total for 1959-60..... \$ 49,468		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Concluded		
		PENSIONS AND OTHER BENEFITS—Concluded		
		<i>Pensions and Supplementary Pensions to families of former members of the Mounted Police who have lost their lives while on duty</i>		
		Pensions		
		Mrs. Mary Emma Bossange.....	1,380	1,380
		Mrs. Margaret Cox.....	1,380	1,380
		Mrs. Victoria Desjardins.....	1,380	1,380
		Mrs. Georgina Harrison.....	1,080	1,080
		Mrs. Nora Jean Massan.....	1,380	1,380
		Mrs. Margaret Nicholson.....	1,380	1,380
		Mrs. Catherine Mildred Ralls.....	1,380	1,380
		Mrs. Doris Freda Sampson.....	921	921
		Mrs. Madeline Mary Shoebotham.....	810	810
		Mrs. Eunice Wainwright.....	1,380	1,380
			11,661	12,471
		Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the R.C.M. Police Act		
		Mrs. K. M. Cobble.....	467	467
		Mrs. Robina Holman.....	468	468
		Mrs. V. M. Rapeer.....	731	731
		Mrs. E. M. Shaw.....	695	695
		Mrs. S. L. Wilson.....	330	330
			2,691	2,691
		(21)	14,352	15,162
		<i>To provide notwithstanding section 45 or other pertinent provisions of the Royal Canadian Mounted Police Act, being Chapter 241 Revised Statutes of Canada, 1952, that L. H. Nicholson, former Commissioner of the Royal Canadian Mounted Police, shall be paid, as of the day he ceased to be Commissioner, a pension for life of one fiftieth of his pay at the time of his retirement for each completed year of service.....</i> (21)	1	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
SECRETARY OF STATE				
<i>Secretary of State—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under Secretary of State and Deputy Registrar General...	18,000	18,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	13,875
1	1	Director, Special Division (\$8,340-\$9,420).....	9,420	9,420
1	1	Private Secretary and Executive Assistant.....	8,000	8,000
1	1	Associate Private Secretary.....	5,430	5,430
3	2	Assistant Private Secretary.....	12,340	8,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,880	8,520
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,600
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	14,040
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,480
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1		Departmental Accountant 3 (\$4,770-\$5,220).....	4,770	
1		Personnel Officer 2 (\$4,770-\$5,220).....	4,845	
1		Head Clerk (\$4,980-\$5,430).....	5,280	
1	2	Supervising Clerk (\$4,650-\$5,100).....	4,650	9,750
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
3	4	Principal Clerk (\$4,080-\$4,680).....	13,253	17,145
11	12	Clerk 4 (\$3,570-\$4,020).....	44,145	48,090
5	5	Clerk 3 (\$3,150-\$3,600).....	17,288	17,675
4	3	Clerk 2 (\$2,790-\$3,150).....	11,850	8,820
2	5	Clerk 1 (\$1,860-\$2,640).....	5,280	12,840
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,855	4,080
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,273	8,130
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,650	10,500
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,790	6,210
4	4	Typist 2 (\$2,490-\$2,850).....	10,050	9,000
2	2	Confidential Messenger (\$2,790-\$3,150).....	5,940	5,580
1		Stenographer (\$1,950-\$2,730).....	2,730	
61	60	Full Time Positions (Detailed above).....(1)	275,014	266,565
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	3,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	21,000	22,225
		Sundries.....(22)	400	400
			311,264	303,040
Fiscal Year, 1958-59.....			Expenditure	
			\$ 286,082	
Fiscal Year, 1959-60:				
Actual to December 1, 1959.....			\$ 194,657	
Estimated for balance of year.....			108,246	
Estimated total for 1959-60.....			\$ 302,903	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
SECRETARY OF STATE—Continued				
Companies Division				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,625	12,375
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,690	9,360
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,860	7,140
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,660	6,360
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	4,650
2	2	Principal Clerk (\$4,080-\$4,680).....	9,173	8,875
4	4	Clerk 4 (\$3,570-\$4,020).....	16,080	16,010
6	6	Clerk 3 (\$3,150-\$3,600).....	20,850	20,625
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	2,790
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,790	5,940
1	1	Typist 3 (\$2,880-\$3,240).....	3,090	2,880
25	24	Full Time Positions (Detailed above).....(1)	114,158	109,635
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,100	1,100
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	3,500	3,500
		Sundries.....(22)	100	100
			119,558	115,035
		Fiscal Year, 1958-59.....	\$ 118,882	\$ 486,267
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 71,075	\$ 408,307
		Estimated for balance of year	39,675	166,693
		Estimated total for 1959-60..	\$ 110,750	\$ 575,000
Trade Marks Division				
1	1	Registrar of Trade Marks.....	10,000	10,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,824
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
6	1	Principal Clerk (\$4,080-\$4,680).....	25,605	4,380
10	15	Clerk 4 (\$3,570-\$4,020).....	39,038	57,454
3	3	Clerk 3 (\$3,150-\$3,600).....	9,938	10,314
7	7	Clerk 2 (\$2,790-\$3,150).....	21,030	21,150
1	1	Clerk (\$1,860-\$2,640).....	2,490	2,378
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,130
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,000	5,760
2	2	Stenographer (\$1,950-\$2,730).....	4,890	5,280
6	6	Typist 2 (\$2,040-\$2,850).....	16,090	14,910
9	9	Typist (\$1,860-\$2,640).....	20,535	19,598
52	52	Full Time Positions (Detailed above).....	180,246	175,818
		Less—Anticipated Savings due to Staff Turnover.....	3,000	2,000
		Total Salaries.....(1)	177,246	173,818
		Travelling Expenses.....(5)	300	500
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	1,500	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		SECRETARY OF STATE—Continued		
		Trade Marks Division—Concluded		
		Telephones and Telegrams.....(8)	100	100
		Publication of Trade Marks Journal.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	8,800	10,000
		Contribution to the International Office for the Protection of Industrial Property.....(20)	5,800	3,800
		Sundries.....(22)	150	250
			199,906	196,478
		Fiscal Year, 1958-59..... \$ 182,566 \$ 268,437		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 121,317 \$ 182,063		
		Estimated for balance of year 73,196 98,937		
		Estimated total for 1959-60.. \$ 194,513 \$ 281,000		
		Bureau for Translations		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
1	1	Assistant Superintendent, Bureau for Translations (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	9,780
3	3	Translator 8 (\$8,340-\$9,420).....	27,180	27,180
21	20	Translator 7 (\$6,840-\$7,860).....	161,990	150,390
15	13	Translator 6 (\$6,360-\$7,320).....	109,800	95,160
34	36	Translator 5 (\$5,880-\$6,780).....	235,020	234,180
32	31	Translator 4 (\$5,580-\$6,480).....	203,010	191,955
64	62	Translator 3 (\$5,430-\$5,880).....	364,218	352,150
47	46	Translator 2 (\$4,500-\$4,950).....	227,898	217,170
10	11	Translator 1 (\$3,600-\$4,050).....	38,362	43,325
1		Supervising Clerk (\$4,650-\$5,100).....	4,950	
	1	Principal Clerk.....		4,680
2	2	Clerk 4 (\$3,750-\$4,020).....	8,040	8,040
6	6	Clerk 3 (\$3,150-\$3,600).....	21,183	21,090
4	4	Clerk 2 (\$2,790-\$3,150).....	12,240	12,000
2	2	Clerk (\$1,860-\$2,640).....	4,650	3,860
16	16	Stenographer 3 (\$3,150-\$3,600).....	56,346	55,920
26	25	Stenographer 2 (\$2,790-\$3,150).....	78,690	74,305
20	20	Stenographer (\$1,950-\$2,730).....	48,528	47,720
1	1	Typist 3 (\$2,880-\$3,240).....	3,150	2,880
12	12	Typist 2 (\$2,490-\$2,850).....	32,858	31,925
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,000
320	315	Full Time Positions (Detailed above).....	1,673,028	1,608,225
		Less—Anticipated Savings due to Staff Turnover.....	70,000	48,000
		Total Salaries.....(1)	1,603,028	1,560,225
		Outside Translators' Fees.....(4)	25,000	30,000
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	11,000	8,500
		Sundries.....(22)	50	50
			1,639,678	1,599,375

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
SECRETARY OF STATE—Continued				
Bureau for Translations—Concluded				
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 1,470,840	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,030,675	
		Estimated for balance of year.....	536,582	
		Estimated total for 1959-60.....	\$ 1,567,257	
PATENT AND COPYRIGHT OFFICE				
Administration Division				
1	1	Commissioner of Patents.....	12,500	12,000
1	1	Assistant Commissioner of Patents (\$10,000-\$11,000).....	11,000	11,000
		Chief, Patent Examination Division.....		10,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
2	1	Principal Clerk (\$4,080-\$4,680).....	8,460	4,080
5	7	Clerk 4 (\$3,570-\$4,020).....	19,800	27,690
5	5	Clerk 3 (\$3,150-\$3,600).....	17,513	16,860
9	10	Clerk 2 (\$2,790-\$3,150).....	26,340	28,350
4	2	Clerk (\$1,860-\$2,640).....	8,115	4,690
4	5	Clerical Assistant (\$1,590-\$2,130).....	8,251	9,625
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
1	1	Messenger (\$2,040-\$2,310).....	2,310	2,275
1		Storeman 1 (\$2,910-\$3,360).....	3,023	
	2	Cleaner and Helper.....		5,820
2		Cleaning Service Man (\$2,550-\$2,910).....	5,820	
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,820	6,060
4	4	Typist 2 (\$2,490-\$2,850).....	10,890	9,550
2	2	Typist (\$1,860-\$2,640).....	4,170	4,310
	1	Office Appliance Operator 2B.....		3,150
1	1	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	4,020
1	1	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,300	2,880
6	4	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	17,250	9,960
	2	Duplicating Equipment Operator 1.....		4,190
54	56	Full Time Positions (Detailed above).....	182,802	190,550
		Less—Anticipated Savings due to Staff Turnover.....	3,000	
		Total Salaries..... (1)	179,802	190,550
		Travelling Expenses..... (5)	900	1,000
		Freight, Express and Cartage..... (6)	450	200
		Postage..... (7)	1,900	
		Telephones and Telegrams..... (8)	40	40
		Office Stationery, Supplies and Equipment..... (11)	13,000	14,900
		Materials and Supplies..... (12)	800	400
		Office Rental..... (15)	500	
		Sundries..... (22)	50	100
			197,442	207,190
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 139,682	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 126,854	
		Estimated for balance of year.....	69,974	
		Estimated total for 1959-60.....	\$ 196,828	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		SECRETARY OF STATE—Continued		
		PATENT AND COPYRIGHT OFFICE—Continued		
		Patent Division		
1		Chief, Patent Examination Division (\$9,060-\$10,140).....	10,140	
7	7	Patent Examiner 5 (\$7,500-\$8,580).....	59,970	59,880
22	21	Patent Examiner 4 (\$6,840-\$7,860).....	168,900	160,130
54	55	Patent Examiner 3 (\$6,360-\$7,320).....	372,325	369,650
36	30	Patent Examiner 2 (\$5,580-\$6,780).....	208,415	170,700
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
	1	Administrative Officer 3.....		6,480
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,315	12,150
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,860	10,520
1	1	Technician 1 (\$3,750-\$4,350).....	4,200	4,050
1	2	Head Clerk (\$4,980-\$5,430).....	4,980	10,380
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	10,050
4	4	Principal Clerk (\$4,080-\$4,680).....	17,820	17,260
18	15	Clerk 4 (\$3,570-\$4,020).....	71,005	59,130
43	47	Clerk 3 (\$3,150-\$3,600).....	144,920	157,200
40	36	Clerk 2 (\$2,790-\$3,150).....	115,730	102,570
18	21	Clerk 1 (\$1,860-\$2,640).....	42,223	48,230
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,950
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,730	5,940
1	1	Typist 3 (\$2,880-\$3,240).....	3,000	2,880
10	10	Typist 2 (\$2,490-\$2,850).....	26,190	24,570
267	260	Full Time Positions (Detailed above).....	1,303,008	1,233,720
		Less—Anticipated Savings due to Staff Turnover.....	81,000	150,000
		Total Salaries.....(1)	1,222,008	1,083,720
		Travelling Expenses.....(5)	500	
		Freight, Express and Cartage.....(6)		250
		Postage.....(7)		1,900
		Printing of Patents.....(9)	800,000	608,400
		Printing of Patent Office Record.....(9)	244,000	256,000
		Office Stationery, Supplies and Equipment.....(11)	42,000	41,000
		Sundries.....(22)	50	400
			2,308,558	1,991,670
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$ 1,997,946 \$ 1,559,705		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 1,323,847 \$ 1,074,489		
		Estimated for balance of year .. 891,732 .. 595,511		
		Estimated total for 1959-60.. \$ 2,215,579 \$ 1,670,000		
		Copyright and Industrial Designs Division		
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
1	1	Principal Clerk (4,080-\$4,680).....	4,680	4,680
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 2 (\$2,790-\$3,150).....	3,120	2,940
1	1	Typist 3 (\$2,880-\$3,240).....	3,120	3,000
1	1	Typist 2 (\$2,490-\$2,850).....	2,730	2,520
6	6	Full Time Positions (Detailed above).....(1)	23,850	23,340
		Transcription Fees.....(4)	400	400
		Travelling Expenses.....(5)	50	50

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		SECRETARY OF STATE— <i>Concluded</i>		
		PATENT AND COPYRIGHT OFFICE— <i>Concluded</i>		
		<i>Copyright and Industrial Designs Division—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	3,675	3,975
		Contribution to the International Office for the Protection of Literary and Artistic Works..... (20)	3,300	3,300
		Sundries..... (22)	50	50
			31,325	31,115
		Expenditure Revenue		
		Fiscal Year, 1958-59.....\$ 29,530 \$ 23,441		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..\$ 16,652 \$ 15,458		
		Estimated for balance of year 13,852 8,542		
		Estimated total for 1959-60..\$ 30,504 \$ 24,000		
		SPECIAL		
		Appropriation Not Required for 1960-61		
		<i>Special expenditure in connection with a Commission under the Inquiries Act to inquire into the workings of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation..... (22)</i>		11,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE				
<i>Minister of Trade and Commerce—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister, Trade and Commerce.....	19,000	19,000
1	1	Associate Deputy Minister, Trade and Commerce.....	16,500	16,500
1	1	Assistant Deputy Minister, Trade and Commerce.....	10,000	14,000
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,250	14,000
6	6	Senior Officer 1 (\$11,500-\$12,500).....	73,500	72,625
1	1	Economic Adviser, Trade and Commerce (\$11,500-\$12,500).....	12,500	12,375
8	8	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	84,875	84,500
20	13	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	176,520	114,360
15	18	Trade and Commerce Officer 4 (\$7,500-\$8,580).....	122,130	141,120
25	21	Trade and Commerce Officer 3 (\$6,360-\$7,320).....	169,125	144,690
20	19	Trade and Commerce Officer 2 (\$5,400-\$6,180).....	111,450	107,760
7	9	Trade and Commerce Officer 1 (\$4,200-\$5,640).....	31,200	40,425
1	1	Director, Industrial Development Branch (\$10,000-\$11,000).....	11,000	11,000
1	1	Director, Trade Publicity (\$8,500-\$9,500).....	9,500	9,500
1	1	Director, Personnel Branch (\$8,340-\$9,420).....	9,420	9,330
1	1	Assistant Director, Trade Publicity (\$6,840-\$7,860).....	7,860	7,860
1	1	Senior Economist (\$9,060-\$10,140).....	9,420	9,060
8	5	Economist 5 (\$8,340-\$9,420).....	70,710	44,220
5	8	Economist 4 (\$7,500-\$8,580).....	40,560	65,310
7	7	Economist 3 (\$6,360-\$7,320).....	46,500	47,940
1	1	Economist 2 (\$5,580-\$6,480).....	6,180	5,880
1	1	Executive Assistant and Private Secretary to the Minister.....	8,000	8,000
4	1	Administrative Officer 6 (\$7,260-\$8,340).....	29,040	7,260
3	3	Administrative Officer 5 (\$6,600-\$7,680).....	21,960	23,040
3	1	Administrative Officer 4 (\$6,300-\$7,020).....	19,380	6,540
	1	Administrative Officer 3.....		6,540
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,438	17,100
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,578	11,010
	1	Personnel Officer 5.....		6,600
	3	Personnel Officer 2.....		14,760
	1	Staff Training Officer 3.....		5,700
1	1	Engineer 7 (\$9,060-\$10,140).....	9,420	9,060
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,580	23,580
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
4	2	Technical Officer 5 (\$6,210-\$6,660).....	24,915	12,495
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,700	5,850
4	4	Technical Officer 3 (\$5,130-\$5,730).....	21,085	20,933
4	5	Technical Officer 2 (\$4,200-\$4,800).....	18,563	22,538
	1	Technical Officer 1.....		3,420
	1	Technician 3.....		5,070
1	1	Technician 2 (\$4,200-\$4,800).....	4,350	4,350
1	1	Technician 1 (\$3,750-\$4,350).....	4,050	3,900
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	7,020
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,850	5,700
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,093	4,980
1		Librarian 5 (\$5,820-\$6,540).....	6,300	
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	5,880
	1	Librarian 3.....		5,318

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Continued				
2	1	Librarian 2 (\$4,500-\$4,950).....	9,225	4,290
	1	Librarian 1.....		3,450
1	1	Editor 1 (\$3,900-\$4,800).....	4,800	4,800
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Associate Private Secretary to the Minister.....	6,000	6,000
2	2	Assistant Private Secretary to the Minister.....	9,240	9,240
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
3	4	Head Clerk (\$4,980-\$5,430).....	15,990	20,670
4	5	Supervising Clerk (\$4,650-\$5,100).....	19,913	24,150
14	15	Principal Clerk (\$4,080-\$4,680).....	61,405	65,252
48	43	Clerk 4 (\$3,570-\$4,020).....	187,953	168,099
45	43	Clerk 3 (\$3,150-\$3,600).....	154,872	147,828
24	31	Clerk 2 (\$2,790-\$3,150).....	71,460	91,080
13	14	Clerk 1 (\$1,860-\$2,640).....	29,100	32,978
14	13	Clerical Assistant (\$1,590-\$2,130).....	28,065	26,229
7	7	Secretary to Executive (\$3,780-\$4,230).....	29,610	29,535
40	32	Stenographer 3 (\$3,150-\$3,600).....	137,716	105,346
38	39	Stenographer 2 (\$2,790-\$3,150).....	109,855	113,250
4	4	Stenographer 1 (\$1,950-\$2,730).....	9,735	9,645
1		Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,680	
	1	Duplicating Equipment Supervisor 2.....		4,008
	1	Duplicating Equipment Supervisor 1.....		3,680
	3	Duplicating Equipment Operator 2.....		8,010
	2	Duplicating Equipment Operator 1.....		4,350
	1	Office Composing Equipment Supervisor 2.....		3,900
1		Office Composing Equipment Operator 4 (\$3,570-\$4,020) ..	4,020	
2	2	Typist 3 (\$2,880-\$3,240).....	6,480	6,240
18	19	Typist 2 (\$2,490-\$2,850).....	47,115	49,650
1	1	Typist 1 (\$1,860-\$2,640).....	2,520	2,130
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,450	9,450
3	3	Messenger (\$2,040-\$2,310).....	7,230	7,650
1		Communicator 2 (\$3,270-\$3,720).....	3,270	
3	3	Storeman 1 (\$2,910-\$3,360).....	8,955	9,480
1	1	Packer and Helper (\$2,640-\$3,000).....	2,700	2,700
	1	Teletypist 1B.....		2,790
471	468	Full Time Positions (Detailed above).....	2,308,991	2,235,659
		Less—Anticipated Savings due to Staff Turnover.....	200,000	120,000
		Total Salaries..... (1)	2,108,991	2,115,659
		Professional and Special Services..... (4)	28,600	24,000
		Travelling Expenses..... (5)	93,500	85,000
		Freight, Express and Cartage..... (6)	5,450	5,450
		Postage..... (7)	18,000	18,000
		Telephones and Telegrams..... (8)	28,475	23,725
		Publication of "Foreign Trade" and "Commerce Exterieur"..... (9)	45,000	45,000
		Other Publications..... (9)	63,450	54,100
		Advertising, Films and Displays..... (10)	82,500	85,100
		Office Stationery, Supplies and Equipment..... (11)	59,950	59,950
		"Canadian Trade Index"..... (12)	15,000	15,000
		International Wheat Council Fee..... (20)	20,000	20,000
		International Cotton Advisory Committee Fee..... (20)	2,500	2,300
		International Tin Council Fee..... (20)	5,000	5,000
		International Sugar Agreement Fee..... (20)	8,500	8,500
		International Rubber Study Group Fee..... (20)	1,800	1,800
		International Customs Tariffs Bureau Fee..... (20)	6,000	6,000
		International Coffee Study Group Fee..... (20)	700	700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Departmental Administration—Concluded		
		International Lead and Zinc Study Group Fee..... (20)	1,000	
		Trade Promotion at Home and Abroad..... (22)	35,000	60,000
		Sundries..... (22)	1,300	1,500
			2,630,716	2,636,784
		Fiscal Year, 1958-59..... Expenditure \$ 2,371,544		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,585,652		
		Estimated for balance of year..... 924,226		
		Estimated total for 1959-60..... \$ 2,509,878		
		Trade Commissioner Service—Administration and Operation		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,250	14,000
5	2	Foreign Service Officer 8 at \$13,000.....	65,000	26,000
11	14	Foreign Service Officer 7 (\$11,500-\$12,500).....	135,250	168,875
22	18	Foreign Service Officer 6 (\$10,000-\$11,000).....	233,750	188,125
31	28	Foreign Service Officer 5 (\$8,340-\$9,420).....	273,484	246,480
21	25	Foreign Service Officer 4 (\$7,500-\$8,580).....	168,150	198,750
16	18	Foreign Service Officer 3 (\$6,360-\$7,320).....	104,215	116,130
23	23	Foreign Service Officer 2 (\$5,400-\$6,180).....	130,395	126,390
30	17	Foreign Service Officer 1 (\$4,200-\$5,640).....	145,920	77,160
	1	Trade and Commerce Officer 5.....		8,340
1		Trade and Commerce Officer 4 (\$7,500-\$8,580).....	7,860	
	1	Trade and Commerce Officer 2.....		7,320
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	6,300
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
2		Administrative Officer 1 (\$4,980-\$5,580).....	10,560	
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,000	6,090
	1	Technical Officer 3.....		5,730
1	1	Economist (\$4,200-\$5,640).....	5,640	5,520
	2	Head Clerk.....		10,410
1		Supervising Clerk (\$4,650-\$5,100).....	5,100	
4	4	Principal Clerk (\$4,800-\$4,680).....	17,520	17,520
12	12	Clerk 4 (\$3,570-\$4,020).....	47,340	47,003
3	3	Clerk 3 (\$3,150-\$3,600).....	10,051	10,500
1		Clerk (\$1,860-\$2,640).....	2,640	
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
29	30	Stenographer 3 (\$3,150-\$3,600).....	96,040	98,439
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,640	2,790
1	1	Typist 2 (\$2,490-\$2,850).....	2,700	2,640
	1	Messenger.....		2,550
		Local Assistance:		
1	1	Assistant 11.....	1,662	2,216
18	15	Assistant 10.....	65,997	47,156
14	18	Assistant 9.....	40,354	62,715
31	27	Assistant 8.....	93,082	78,534
55	54	Assistant 7.....	134,865	122,786
2		Assistant 6A.....	1,094	
59	58	Assistant 6.....	144,154	143,479

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—<i>Continued</i>				
GENERAL ADMINISTRATION—<i>Continued</i>				
<i>Trade Commissioner Service—Administration and Operation—Concluded</i>				
<i>Local Assistance—Concluded</i>				
46	44	Assistant 5.....	82,359	78,284
23	26	Assistant 4.....	34,715	41,974
16	12	Assistant 3.....	15,611	11,783
21	25	Assistant 2.....	20,507	23,592
4	4	Assistant 1.....	2,160	2,082
3	2	Principal Clerk (UK) (£972-£1,260).....	9,428	6,326
4	3	Clerk 4 (UK) (£864-£1,044).....	10,482	8,445
3	4	Clerk 3 (UK) (£723-£903).....	5,856	8,434
3	3	Clerk 2 (UK) (£549-£711).....	5,517	5,559
1	1	Clerk 1 (UK) (£435-£579).....	1,161	1,590
5	4	Stenographer 3 (UK) (£723-£903).....	10,710	8,731
4	4	Stenographer 2 (UK) (£549-£711).....	7,437	7,264
1	2	Messenger (UK) (£459-£603).....	856	2,966
1		Maintenance Man (UK) (£549-£711).....	1,774	
1		Translator.....	1,725	
1		Translator-Stenographer.....	1,725	
1		Driver-Messenger.....	1,610	
540	516	Full Time Positions (Detailed above).....	2,206,596	2,073,928
		Less—Anticipated Savings due to Staff Turnover.....	138,389	115,000
		Total Salaries.....(1)	2,068,207	1,958,928
		Living Allowances.....(2)	892,000	912,000
		Professional and Special Services.....(4)	18,000	20,000
		Removal and Home Leave Expenses.....(5)	300,000	290,000
		Other Travelling Expenses.....(5)	104,500	104,500
		Freight, Express and Cartage.....(6)	21,000	21,025
		Postage.....(7)	38,000	36,535
		Telephones and Telegrams.....(8)	53,000	51,665
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	120,540	120,540
		Materials and Supplies.....(12)	4,700	
		Repairs and Upkeep of Residences and Offices Abroad.....(14)	17,000	17,800
		Rental of Offices Abroad.....(15)	152,000	152,000
		Repairs and Upkeep of Equipment.....(17)	5,000	2,500
		Municipal or Public Utility Services.....(19)	16,500	18,000
		Special Benefits for Personal Services.....(21)	17,000	18,800
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	25,000	20,000
			3,855,447	3,747,293
<i>Further Details for Trade Commissioner Service—Administration and Operation</i>				
57	57	Head Office.....	739,914	716,855
		Posts Abroad:		
6	5	Accra.....	36,864	31,987
6	6	Athens.....	51,471	52,614
7	7	Beirut.....	43,441	40,268
7	7	Berne.....	59,329	54,443
8	8	Bogota.....	38,554	36,878
8	8	Bombay.....	41,501	40,397

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE— <i>Continued</i>				
GENERAL ADMINISTRATION— <i>Continued</i>				
<i>Further Details for Trade Commissioner Service—Administration and Operation—Continued</i>				
Posts Abroad:— <i>Concluded</i>				
12	12	Bonn.....	77,575	82,457
3	3	Boston.....	31,868	25,320
11	13	Brussels.....	65,188	77,280
9	9	Buenos Aires.....	46,934	45,167
8	8	Cairo.....	34,810	28,547
8	7	Cape Town.....	39,608	36,945
12	12	Caracas.....	136,780	133,974
9	10	Chicago.....	82,512	84,714
6	5	Ciudad Trujillo.....	53,043	46,097
5	6	Colombo.....	22,728	25,636
5	5	Copenhagen.....	37,830	34,117
8	8	Detroit.....	73,280	75,200
5	4	Djakarta.....	20,752	21,869
8	9	Dublin.....	37,103	40,886
4		Glasgow.....	30,389	
8	8	Guatemala.....	61,788	65,467
8	9	Hamburg.....	53,573	57,312
6	6	Havana.....	48,670	46,578
10	10	Hong Kong.....	66,089	73,841
9	9	Johannesburg.....	47,391	51,639
11	11	Karachi.....	49,544	54,030
9	8	Kingston.....	42,518	47,635
6		Lagos.....	22,487	
6	6	Leopoldville.....	59,177	59,866
7	8	Lima.....	42,789	41,075
5	5	Lisbon.....	31,932	32,116
5	5	Liverpool.....	32,873	33,034
23	24	London.....	139,615	152,511
2	2	Los Angeles.....	21,574	25,762
6	5	Madrid.....	35,977	28,681
9	8	Manila.....	59,257	53,229
7	6	Melbourne.....	41,990	38,152
10	9	Mexico.....	66,939	60,820
3	4	Montevideo.....	23,648	22,782
5		Moscow.....	37,846	
11	9	New Delhi.....	40,159	47,890
4	3	New Orleans.....	31,978	26,045
11	12	New York.....	122,023	124,111
6	6	Oslo.....	40,240	33,986
12	12	Paris.....	84,797	94,280
8	7	Port-of-Spain.....	53,629	44,368
7	7	Rio de Janeiro.....	44,208	42,361
12	12	Rome.....	82,709	83,601
6	6	Salisbury.....	40,453	37,281
6	5	Santiago.....	37,453	28,905
9	8	Sao Paulo.....	47,905	43,788
8	9	Singapore.....	59,938	70,533
6	4	Stockholm.....	42,130	31,906
9	9	Sydney.....	51,755	49,688
9	9	The Hague.....	60,327	58,895
7	6	Tehran.....	48,939	43,138
11	12	Tokyo.....	66,832	73,013
7	5	Vienna.....	49,957	30,526
12	12	Washington.....	128,143	112,461
5	5	Wellington.....	34,940	33,731
		Unallocated.....		38,950

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Further Details for Trade Commissioner Service— Administration and Operation—Concluded		
2	2	St. John's.....	9,210	8,945
4	4	Vancouver.....	28,960	27,710
540	516	Less—Anticipated Savings due to Staff Turnover.....	3,993,836 138,389	3,862,293 115,000
			3,855,447	3,747,293
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 3,307,499	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 2,311,277	
		Estimated for balance of year.....	1,394,228	
		Estimated total for 1959-60.....	\$ 3,705,505	
		Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings		
		Construction or Acquisition of Buildings and Land.... (13)	58,000	150,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad..... (16)	40,000	48,000
		Acquisition of Motor Vehicles..... (16)	8,000	24,000
			106,000	222,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 148,948	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 27,710	
		Estimated for balance of year.....	124,290	
		Estimated total for 1959-60.....	\$ 152,000	
		Exhibitions Branch		
1	1	Director, Exhibitions Branch (\$11,500-\$12,500).....	12,500	12,375
	1	Trade and Commerce Officer 5.....		9,420
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	6,960
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1		Technical Officer 9 (\$7,500-\$8,580).....	8,410	
4	2	Technical Officer 7 (\$6,840-\$7,860).....	28,115	15,540
8		Technical Officer 6 (\$6,480-\$7,200).....	52,200	
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,510
	3	Technical Officer 4.....		17,918
1		Technical Officer 2 (\$4,200-\$4,800).....	4,238	
	1	Technical Officer 1.....		3,645
	2	Technician 3.....		10,440
	3	Technician 2.....		13,688
	2	Technician 1.....		8,700
1		Purchasing Agent 2 (\$4,560-\$5,100).....	4,538	
1		Storeman 3 (\$3,720-\$4,170).....	3,720	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Exhibitions Branch—Concluded		
	1	Head Clerk.....		5,430
2		Supervising Clerk (\$4,650-\$5,100).....	9,713	
2	2	Principal Clerk (\$4,080-\$4,680).....	8,760	9,360
2	3	Clerk 4 (\$3,570-\$4,020).....	7,740	11,160
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	2,854	2,854
1	1	Clerk 4 (UK) (£864-£1,044).....	2,819	2,868
1	1	Clerk 3 (\$3,150-\$3,600).....	3,188	3,150
3	3	Clerk 2 (\$2,790-\$3,150).....	8,610	8,940
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
	1	Stenographer 2.....		3,150
2	2	Stenographer 2 (UK) (£549-£711).....	3,379	3,413
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,490
1	1	Maintenance Man (UK) (£549-£711).....	1,920	1,953
1	1	Warehouseman (UK) (£435-£579).....	1,564	1,566
2	2	Watchman (UK) (£435-£579).....	3,128	3,182
42	38	Full Time Positions (Detailed above).....	204,866	170,292
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Continuing Establishment.....	194,866	160,292
		Casuals and Others.....	19,000	19,000
		Total Salaries and Wages.....(1)	213,866	179,292
		Allowances.....(2)	1,200	1,200
		Travelling Expenses.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	1,800	1,800
		Participation in Exhibitions and Displays.....(10)	497,000	589,000
		Office Stationery, Supplies and Equipment.....(11)	3,300	3,000
		Materials and Supplies.....(12)	1,100	
		Land Rent.....(15)	3,400	1,700
		Acquisition of Equipment.....(16)	9,000	1,700
		Repairs and Upkeep of Equipment.....(17)	1,500	1,500
		Building Taxes.....(19)	4,100	4,100
		Water and Electricity.....(19)	1,100	900
		Unemployment Insurance Contributions.....(21)	1,700	1,500
		Sundries.....(22)	600	800
			743,766	790,592
		Fiscal Year, 1958-59.....Expenditure		
		\$ 701,912		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 526,117		
		Estimated for balance of year.....330,982		
		Estimated total for 1959-60.....\$ 857,099		
		Standards Branch		
1	1	Director of Standards (\$11,500-\$12,500).....	12,500	12,375
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	9,420
1	2	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	16,680
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	7,020

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Standards Branch—Concluded				
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,180	6,180
4		Technical Officer 8 (\$7,140-\$8,220).....	31,800	
	3	Technical Officer 7.....		23,580
1	1	Technician 1 (\$3,570-\$4,350).....	4,350	4,200
4	4	Assistant Technician 3 (\$3,270-\$3,720).....	15,330	13,830
6	6	Inspector of Standards 6, Trade and Commerce (\$6,060-\$6,780).....	40,200	39,600
21	17	Inspector of Standards 5, Trade and Commerce (\$5,910-\$6,360).....	130,824	106,621
36	35	Inspector of Standards 4, Trade and Commerce (\$5,430-\$5,880).....	207,257	202,502
94	95	Inspector of Standards 3, Trade and Commerce (\$4,650-\$5,100).....	471,569	472,935
165	162	Inspector of Standards 2, Trade and Commerce (\$4,050-\$4,500).....	721,507	708,089
	2	Inspector of Standards 1, Trade and Commerce.....		7,440
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	5,100
2	3	Principal Clerk (\$4,080-\$4,680).....	8,910	13,440
5	5	Clerk 4 (\$3,570-\$4,020).....	19,950	19,950
24	13	Clerk 3 (\$3,150-\$3,600).....	81,375	43,725
18	27	Clerk 2 (\$2,790-\$3,150).....	54,090	83,130
11	11	Clerk (\$1,860-\$2,640).....	27,180	26,468
1	2	Stenographer 2 (\$2,790-\$3,150).....	3,150	5,940
	1	Stenographer.....		2,430
3	3	Student Assistant (Seasonal).....	4,125	4,125
403	398		1,881,727	1,838,140
Of which totals:				
400	395	Full Time Positions.....	1,877,602	1,834,015
3	3	Seasonal Positions.....	4,125	4,125
403	398	Total Continuing Establishment (Detailed above).....	1,881,727	1,838,140
		Less—Anticipated Savings due to Staff Turnover.....	30,000	25,000
		Total Salaries and Wages..... (1)	1,851,727	1,813,140
		Professional and Special Services..... (4)	4,000	4,000
		Travelling and Removal Expenses..... (5)	191,000	186,500
		Freight and Express..... (6)	9,250	7,250
		Cartage..... (6)	277,500	270,000
		Postage..... (7)	5,150	4,650
		Telephones and Telegrams..... (8)	9,900	9,050
		Office Stationery, Supplies and Equipment..... (11)	19,900	19,900
		Materials and Supplies..... (12)	15,500	15,500
		Acquisition of Equipment..... (16)	52,790	41,750
		Repairs and Upkeep of Equipment..... (17)	5,050	3,250
		Short Weight Supervision..... (22)	7,000	7,000
		Sundries..... (22)	1,700	1,700
			2,450,467	2,383,690
Expenditure Revenue				
Fiscal Year, 1958-59.....		\$ 2,245,247	\$2,897,552	
Fiscal Year, 1959-60:				
Actual to December 1, 1959..		\$ 1,628,233	\$2,133,835	
Estimated for balance of year		710,763	449,113	
Estimated total for 1959-60..		\$ 2,338,996	\$2,582,948	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Dominion Bureau of Statistics				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,750
3	2	Senior Officer 1 (\$11,500-\$12,500).....	36,500	24,750
1	1	Senior Research Statistician (\$11,500-\$12,500).....	11,500	12,375
14	11	Chief Statistician 2 (\$9,060-\$10,140).....	138,000	108,660
5	2	Chief Statistician 1 (\$8,340-\$9,420).....	46,020	17,700
17	13	Statistician 5 (\$8,340-\$9,420).....	151,830	116,430
35	39	Statistician 4 (\$7,500-\$8,580).....	276,920	256,695
66	64	Statistician 3 (\$6,360-\$7,320).....	447,615	463,993
63	57	Statistician 2 (\$5,580-\$6,480).....	366,585	331,620
21	25	Statistician 1 (\$4,200-\$5,640).....	103,755	130,178
2	2	Economist 5 (\$8,340-\$9,420).....	18,630	17,940
10	9	Economist 4 (\$7,500-\$8,580).....	79,710	71,640
4	5	Economist 3 (\$6,360-\$7,320).....	26,040	34,395
2	2	Economist 2 (\$5,580-\$6,480).....	11,850	12,285
	1	Economist 1.....		5,400
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	9,420
5	1	Administrative Officer 6 (\$7,260-\$8,340).....	37,620	7,260
6	1	Administrative Officer 5 (\$6,600-\$7,680).....	42,480	6,960
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	19,260	16,850
2		Administrative Officer 3 (\$5,820-\$6,540).....	11,640	
8		Administrative Officer 2 (\$5,700-\$6,180).....	46,725	
1	9	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	49,509
1		Technical Officer 10 (\$7,980-\$9,060).....	8,700	
	1	Technical Officer 8.....		8,220
1		Technical Officer 7 (\$6,840-\$7,860).....	7,140	
4	5	Technical Officer 6 (\$6,480-\$7,200).....	26,880	27,900
10	12	Technical Officer 5 (\$6,210-\$6,660).....	62,625	54,840
5	3	Technical Officer 4 (\$5,700-\$6,180).....	29,430	17,730
31	30	Technical Officer 3 (\$5,130-\$5,730).....	166,530	135,218
49	34	Technical Officer 2 (\$4,200-\$4,800).....	220,875	151,156
3	6	Technical Officer 1 (\$3,420-\$4,020).....	11,310	23,363
3	2	Technician 3 (\$4,770-\$5,220).....	14,760	10,050
2		Technician 2 (\$4,350-\$4,800).....	9,000	
15	7	Technician 1 (\$3,750-\$4,350).....	59,855	29,126
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	6,540	3,270
1	5	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	12,730
1	1	Information Officer 7 (\$7,260-\$8,340).....	8,340	8,340
1		Information Officer 6 (\$6,600-\$7,680).....	7,320	
	1	Information Officer 5.....		7,020
2	2	Information Officer 3 (\$4,980-\$5,730).....	11,010	10,973
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,650	5,100
1	2	Information Officer 1 (\$3,900-\$4,800).....	4,650	8,700
	1	Personnel Officer 6.....		7,620
	1	Personnel Officer 3.....		5,520
	1	Personnel Officer 1.....		4,230
	2	Regional Statistics Officer 2.....		14,400
	6	Regional Statistics Officer 1.....		39,720
2		Editor 4 (\$6,600-\$7,680).....	13,560	
	1	Editor 3.....		6,473
1	1	Editor 2 (\$4,980-\$5,730).....	5,243	5,093
1	1	Editor 1 (\$3,900-\$4,800).....	4,643	4,613
1	1	Assistant Editor (\$3,570-\$4,020).....	4,020	3,907
	1	Librarian 5.....		6,300
1		Librarian 4 (\$5,430-\$5,880).....	5,880	
2	2	Librarian 3 (\$4,980-\$5,430).....	10,523	10,110
1	1	Librarian 2 (\$4,500-\$4,950).....	4,837	4,627
1	1	Maintenance Craftsman (\$3,900-\$4,350).....	4,350	4,230
12	9	Head Clerk (\$4,980-\$5,430).....	62,423	46,470

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Dominion Bureau of Statistics—Continued				
35	11	Supervising Clerk (\$4,650-\$5,100).....	170,025	54,750
112	65	Principal Clerk (\$4,080-\$4,680).....	478,155	291,423
174	200	Clerk 4 (\$3,570-\$4,020).....	687,204	785,218
257	250	Clerk 3 (\$3,150-\$3,600).....	892,930	869,832
284	322	Clerk 2 (\$2,790-\$3,150).....	860,140	969,857
94	110	Clerk (\$1,860-\$2,640).....	232,628	273,375
14	15	Clerical Assistant (\$1,590-\$2,130).....	23,365	30,173
4	4	Clerical Assistant (Seasonal).....	3,180	2,485
1		Storeman 2 (\$3,270-\$3,720).....	3,570	
	1	Storeman 1.....		3,330
1	1	Calculating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	3,900
2	2	Calculating Equipment Supervisor 1 (\$3,570-\$4,020).....	8,040	7,140
5	5	Calculating Equipment Operator 3 (\$3,150-\$3,600).....	17,213	15,540
17	15	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	50,310	39,765
12	11	Calculating Equipment Operator 1 (\$1,860-\$2,640).....	29,910	26,005
2	2	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	11,880	11,700
7	8	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	35,250	38,596
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,680	4,230
10	8	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	42,788	31,485
4	7	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	16,080	25,035
18	18	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	70,971	62,737
29	24	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	97,686	74,730
49	36	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	149,280	97,530
21	29	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	50,580	68,039
5	4	Office Composing Equipment Operator 4 (\$3,570-\$4,020).....	19,461	13,611
7	7	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	21,037	22,080
7	8	Office Composing Equipment Operator 2 (\$2,790-\$3,150).....	20,700	20,580
6		Office Composing Equipment Operator 1 (\$1,860-\$2,640).....	13,830	
1	1	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,350	4,020
1		Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	3,870	
2	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	7,050	6,090
12	12	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	35,880	31,650
2	2	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	4,620	4,800
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
20	19	Stenographer 3 (\$3,150-\$3,600).....	69,374	65,588
46	39	Stenographer 2 (\$2,790-\$3,150).....	137,400	115,134
11	12	Stenographer (\$1,950-\$2,730).....	26,325	28,275
2	1	Typist 3 (\$2,880-\$3,240).....	6,240	3,120
31	39	Typist 2 (\$2,490-\$2,850).....	85,095	103,960
3		Typist (\$1,860-\$2,640).....	7,090	
3	3	Messenger (\$2,040-\$2,310).....	6,458	6,750
1	1	Chauffeur.....	3,600	3,600
1,738	1,687		7,102,669	6,607,222
Of which totals:				
1,734	1,683	Full Time Positions.....	7,099,489	6,604,737
4	4	Seasonal Positions.....	3,180	2,485
1,738	1,687	Gross Total Continuing Establishment (Detailed above).....	7,102,669	6,607,222
Less—Anticipated Savings due to Staff Turnover.....			350,000	172,000
Net Total Continuing Establishment.....			6,752,669	6,435,222
Casuals and Others.....			108,123	92,588
Total Salaries and Wages.....(1)			6,860,792	6,527,810

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Concluded</i>		
		Dominion Bureau of Statistics— <i>Concluded</i>		
		Overtime.....(1)	27,450	10,000
		Remuneration and Expenses of Enumerators.....(4)	622,080	611,900
		Other Professional and Special Services.....(4)	160,000	151,080
		Travelling Expenses.....(5)	125,000	123,470
		Freight, Express and Cartage.....(6)	10,000	9,100
		Postage.....(7)	30,000	28,650
		Telephones and Telegrams.....(8)	32,000	25,200
		Printing of Publications.....(9)	285,000	285,240
		Office Stationery, Supplies and Equipment.....(11)	374,567	368,043
		Rental of Computer System.....(11)	304,879	
		Rental of Other Office Equipment.....(11)	266,000	252,000
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies.....(12)	49,500	48,400
		Repairs and Upkeep of Equipment.....(17)	500	500
		Membership Fee, the Inter-American Statistical Institute.....(20)	9,000	8,765
		Contribution to the International Statistical Institute.....(20)	500	500
		Sundries.....(22)	3,700	3,700
		Total Continuing Operations.....	9,160,968	8,454,358
3	10	1958 Survey of Farm Income and Expenditure—		
		Full Time Positions.....	10,060	34,486
		Casuals and Others.....	22,200	62,865
		Salaries and Wages.....(1)	32,260	97,351
		Printing of Publications.....(9)	5,000	2,500
		Rental of Office Equipment.....(11)	1,575	4,000
		Total, 1958 Survey of Farm Income and Expenditure..	38,835	103,851
		1956 Census of Canada—Publication of Reports.....(9)		500
		1961 Decennial Census of Canada—		
		Casuals and Others.....(1)	300,320	89,640
		Professional and Special Services.....(4)	480,000	12,000
		Travelling Expenses.....(5)	58,150	13,415
		Freight, Express and Cartage.....(6)	5,300	1,000
		Postage.....(7)	500	
		Telephones and Telegrams.....(8)	1,000	300
		Advertising, Films and Broadcasting.....(10)	13,000	
		Office Stationery, Supplies and Equipment.....(11)	726,260	11,300
		Rental of Temporary Accommodation.....(15)		180
		Sundries.....(22)	5,000	1,000
		Total, 1961 Decennial Census of Canada.....	1,589,530	128,835
		Total, Dominion Bureau of Statistics.....	10,789,333	8,687,544
		Expenditure Revenue		
		Fiscal Year, 1958-59.....\$ 8,242,441 \$ 16,699		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959...\$ 5,416,019 \$ 6,939		
		Estimated for balance of year. 3,193,553 10,061		
		Estimated total for 1959-60...\$ 8,609,572 \$ 17,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS				
<i>Salaries of the Commissioners</i>				
1	1	Chief Commissioner.....	15,000	15,000
2	2	Commissioner at \$13,500.....	27,000	27,000
3	3	Salaries..... (1)	42,000	42,000
<i>Administration</i>				
4	4	Assistant Commissioner at \$8,500.....	34,000	34,000
1	1	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	10,000	11,000
1	1	Administrative Officer 7.....		8,700
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,623
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,020	4,020
1	1	Head Clerk.....		5,130
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
4	4	Clerk 3 (\$3,150-\$3,600).....	14,250	14,100
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,995	1,815
1	2	Secretary to Executive (\$3,780-\$4,230).....	4,230	7,898
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	10,525
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	3,120
	1	Stenographer.....		2,400
21	24	Full Time Positions (Detailed above)..... (1)	106,475	120,731
		Professional and Special Services..... (4)	700	1,000
		Travelling and Removal Expenses..... (5)	19,000	19,000
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	3,300	3,200
		Publication of Reports and Other Material..... (9)	3,500	3,500
		Advertising and Publicity..... (10)	1,500	2,000
		Office Stationery, Supplies and Equipment..... (11)	2,300	2,300
		Materials and Supplies..... (12)	400	400
		Rental of Buildings..... (15)	18,000	18,000
		Construction or Acquisition of Equipment..... (16)	200	200
		Repairs and Upkeep of Equipment..... (17)	300	300
		Light and Power..... (19)	800	700
		Sundries..... (22)	1,000	1,000
			159,075	173,931
		Expenditure		
		Fiscal Year, 1958-59..... \$	161,832	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	108,538	
		Estimated for balance of year.....	54,612	
		Estimated total for 1959-60..... \$	163,150	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Inspection and Weighing of Grain, and Related Services				
1	1	Chief Chemist (\$10,000-\$11,000).....	11,000	11,000
2	2	Chemist 5 (\$8,340-\$9,420).....	18,840	18,480
2	1	Chemist 4 (\$7,500-\$8,580).....	16,080	8,580
7	6	Chemist 3 (\$6,360-\$7,320).....	46,155	37,680
1		Chemist 2 (\$5,580-\$6,780).....	6,180	
3	4	Chemist 1 (\$4,200-\$5,640).....	11,221	18,496
1	1	Chief Grain Inspector (\$9,060-\$10,140).....	9,780	9,420
1	1	Assistant Chief Grain Inspector (\$7,260-\$8,340).....	8,340	7,980
2	1	Grain Inspector 6 (\$7,140-\$8,220).....	15,000	8,220
3	4	Grain Inspector 5 (\$6,480-\$7,200).....	21,120	28,380
5	5	Grain Inspector 4 (\$6,210-\$6,660).....	32,850	32,701
15	15	Grain Inspector 3 (\$5,400-\$6,180).....	89,425	90,018
130	66	Grain Inspector 2 (\$4,650-\$5,100).....	635,013	336,152
	64	Grain Inspector 1.....		292,741
59	59	Grain Inspection Assistant (\$3,270-\$3,720).....	213,175	216,701
1	1	Grain Sampler Foreman 4 (\$4,230-\$4,680).....	4,605	4,680
3	3	Grain Sampler Foreman 3 (\$3,720-\$4,170).....	12,510	12,510
20	20	Grain Sampler Foreman 2 (\$3,450-\$3,900).....	77,664	77,664
5	6	Grain Sampler Foreman 1 (\$3,270-\$3,720).....	18,600	22,320
211	202	Grain Sampler (Seasonal).....	685,770	672,150
1	1	Chief Grain Weighman (\$7,500-\$8,580).....	8,580	8,580
1	1	Assistant Chief Grain Weighman (\$5,820-\$6,540).....	6,540	6,480
1	1	Grain Weighman 5 (\$5,700-\$6,180).....	6,180	6,180
3	3	Grain Weighman 4 (\$5,430-\$5,880).....	17,640	17,640
7	7	Grain Weighman 3 (\$5,130-\$5,580).....	38,798	38,948
107	107	Grain Weighman 2 (\$4,080-\$4,680).....	491,366	490,650
36	37	Grain Weighman 1 (\$3,270-\$3,720).....	132,648	136,595
83	79	Grain Trackman (Seasonal).....	270,300	259,740
1	1	Statistician 5 (\$8,340-\$9,420).....	9,420	9,060
1	1	Statistician 1 (\$4,200-\$5,640).....	5,520	5,040
3	3	Chairman, Grain Appeal Tribunal at \$6,660.....	19,980	19,980
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,560	6,780
	1	Administrative Officer 3.....		6,540
1	1	Technical Officer 11 (\$8,340-\$9,420).....	9,420	9,420
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
	1	Technical Officer 5.....		6,360
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,880	6,000
2	2	Technician 4 (\$5,280-\$5,730).....	11,460	11,460
2	2	Technician 2 (\$4,350-\$4,800).....	9,300	9,150
8	7	Technician 1 (\$3,750-\$4,350).....	33,338	28,800
6	6	Assistant Technician 3 (\$3,270-\$3,720).....	17,940	19,980
9	9	Assistant Technician 2 (\$2,790-\$3,150).....	26,610	26,250
7	7	Assistant Technician 1 (\$2,160-\$2,640).....	16,680	16,560
2	2	Student Assistant (Seasonal).....	2,850	2,120
4	4	Head Clerk (\$4,980-\$5,430).....	21,683	21,533
1		Supervising Clerk (\$4,650-\$5,100).....	5,100	
10	12	Principal Clerk (\$4,080-\$4,680).....	46,463	54,923
20	19	Clerk 4 (\$3,570-\$4,020).....	80,363	76,380
23	23	Clerk 3 (\$3,150-\$3,600).....	81,144	81,301
9	8	Clerk 2 (\$2,790-\$3,150).....	27,150	23,880
30	35	Clerk 1 (\$1,860-\$2,640).....	75,339	87,137
4	5	Clerk (Seasonal).....	2,790	9,676
2	3	Clerical Assistant (\$1,590-\$2,130).....	4,260	5,603
1	1	Clerical Assistant (Seasonal).....	530	400
	1	Punched Card Equipment Supervisor 5.....		5,085
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)....	5,100	
1	2	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	3,908	5,648

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Continued		
		<i>Inspection and Weighing of Grain, and Related Services</i>		
		—Concluded		
2		Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	6,900	
6	7	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	16,230	17,948
6	6	Calculating Equipment Operator 2 (\$2,790-\$3,150).....	17,745	16,740
4	5	Stenographer 3 (\$3,150-\$3,600).....	14,213	18,000
5	5	Stenographer 2 (\$2,790-\$3,150).....	15,300	14,910
8	10	Stenographer (\$1,950-\$2,730).....	20,558	25,292
11	14	Typist 2 (\$2,040-\$2,850).....	29,828	36,690
5	3	Typist (\$1,860-\$2,640).....	11,806	6,660
	2	Typist (Seasonal).....		4,237
1	1	First Cook (Seasonal).....	1,800	1,800
1	1	Kitchen Helper (Seasonal).....	1,050	1,050
913	911		3,589,798	3,576,279
		Of which totals:		
610	618	Full Time Positions.....	2,627,558	2,625,106
303	293	Seasonal Positions.....	962,240	951,173
913	911	Gross Total Continuing Establishment (Detailed above).	3,589,798	3,576,279
		Less—Anticipated Savings due to Staff Turnover.....	90,000	50,000
		Net Total Continuing Establishment.....	3,499,798	3,526,279
		Casuals and Others.....	50,000	118,000
		Total Salaries and Wages.....(1)	3,549,798	3,644,279
		Overtime.....(1)	200,000	210,000
		Allowances.....(2)	27,000	27,000
		Professional and Special Services.....(4)	6,500	6,500
		Travelling and Removal Expenses.....(5)	113,000	118,000
		Freight, Express and Cartage.....(6)	28,500	27,000
		Postage.....(7)	7,500	7,300
		Telephones and Telegrams.....(8)	12,500	12,000
		Publication of Reports and Other Material.....(9)	9,550	5,625
		Office Stationery, Supplies and Equipment.....(11)	65,000	65,000
		Materials and Supplies.....(12)	21,500	26,200
		Repairs and Upkeep of Buildings and Works.....(14)	500	500
		Rental of Buildings.....(15)	170,700	172,000
		Acquisition of Equipment.....(16)	56,378	85,065
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Light and Power.....(19)	12,000	9,200
		Unemployment Insurance Contributions.....(21)	2,000	2,000
		Sundries.....(22)	9,000	5,500
			4,295,426	4,427,169
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 4,309,937 \$2,749,473		
		Fiscal Year, 1959-60: Actual to December 1, 1959.. \$ 2,812,557 \$1,715,114 Estimated for balance of year 1,510,033 985,706		
		Estimated total for 1959-60.. \$ 4,322,590 \$2,700,820		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Canadian Government Elevators—Operation and Maintenance				
1	1	General Manager (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant to General Manager (\$6,420-\$7,740).....	7,440	7,440
1	1	Superintendent.....	7,020	7,020
2	2	Superintendent (\$6,300-\$7,020).....	14,040	14,040
2	2	Superintendent (\$5,700-\$6,240).....	12,480	12,480
1	1	Superintendent (\$5,130-\$5,580).....	5,505	5,355
1	1	Foreman.....	4,890	4,890
2	2	Foreman (\$4,470-\$5,130).....	10,260	10,260
2	2	Foreman (\$4,290-\$4,890).....	9,742	9,593
1	1	Foreman (\$4,080-\$4,680).....	4,680	4,680
3	4	Engineer, 2 at \$4,290 and 1 at \$4,110.....	12,690	17,250
6	6	Electrician, 3 at \$4,710, 2 at \$4,680 and 1 at \$4,440.....	27,930	27,930
6	6	Millwright, 1 at \$4,560, 4 at \$4,470 and 1 at \$4,380.....	26,820	26,820
1	1	Assistant Millwright.....	3,870	3,870
1	1	Weighman.....	4,470	4,470
2	2	Weighman (\$4,080-\$4,680).....	9,323	9,329
2	2	Weighman (\$3,870-\$4,470).....	8,528	8,940
1	1	Weighman (\$3,660-\$4,110).....	4,110	4,110
1	1	Assistant Weighman.....	4,110	4,110
5	5	Section Foreman, 3 at \$3,630 and 2 at \$3,600.....	18,090	18,090
1	1	Shed Foreman.....	4,470	4,470
2	2	Shed Foreman (\$4,080-\$4,680).....	9,023	9,360
2	2	Shed Foreman (\$3,870-\$4,470).....	8,640	8,940
1	1	Shed Foreman (\$3,660-\$4,110).....	4,035	4,110
1	1	Head Galleryman.....	3,870	3,870
1	1	Annexman.....	3,870	3,870
2	2	Annexman (\$3,570-\$3,990).....	7,748	7,980
2	2	Annexman (\$3,450-\$3,870).....	7,650	7,740
1	1	Annexman (\$3,390-\$3,750).....	3,750	3,750
1	1	Cleanerman.....	3,870	3,870
2	2	Cleanerman (\$3,570-\$3,990).....	7,823	7,980
3	3	Cleanerman (\$3,450-\$3,870).....	11,453	11,610
1	1	Cleanerman (\$3,390-\$3,750).....	3,690	3,540
1	1	Distributor.....	3,930	3,930
2	2	Distributor (\$3,570-\$3,990).....	7,673	7,980
2	2	Distributor (\$3,450-\$3,870).....	7,740	7,740
1	1	Distributor (\$3,390-\$3,750).....	3,750	3,750
52	52	Elevatorman 2, 10 at \$3,510 and 42 at \$3,420.....	178,740	178,740
28	28	Elevatorman 1, 4 at \$3,330 and 24 at \$3,110.....	87,960	87,960
18	18	Watchman, 3 at \$3,180, 6 at \$3,120 and 9 at \$2,940.....	54,720	54,720
1	1	Supervisor of Repair and Reconstruction.....	5,400	5,400
2	2	Nozzleman at \$3,900.....	7,800	7,800
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,280
6	6	Principal Clerk (\$4,080-\$4,680).....	27,780	28,080
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
5	5	Clerk 3 (\$3,150-\$3,600).....	18,000	18,000
2	2	Clerk 2 (\$2,790-\$3,150).....	6,150	6,300
3	3	Clerk (\$1,860-\$2,640).....	7,770	7,920
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,790	2,940
4	5	Stenographer (\$1,950-\$2,730).....	10,890	13,650
195	196	Full Time Positions (Detailed above).....	738,053	744,597
		Less—Anticipated Savings due to Staff Turnover.....	35,000	
		Total Continuing Establishment.....	703,053	744,597
		Casuals and Others.....	125,000	36,200
		Total Salaries and Wages..... (1)	828,053	780,797
		Overtime..... (1)	20,000	20,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Concluded		
		<i>Canadian Government Elevators—Operation and Maintenance—Concluded</i>		
		Allowances.....(2)	5,940	6,120
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	2,900	2,900
		Office Stationery, Supplies and Equipment.....(11)	3,000	4,000
		Materials and Supplies.....(12)	25,000	25,000
		Repairs and Upkeep of Buildings and Works.....(14)	390,300	404,100
		Rental of Land, Buildings and Works.....(15)	10,700	10,700
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Public Utility Services.....(19)	182,000	182,000
		Unemployment Insurance Contributions.....(21)	1,600	1,400
		Sundries, including purchase of screenings.....(22)	18,300	18,300
			1,496,993	1,464,517
		Fiscal Year, 1958-59.....		
		Expenditure \$ 1,485,646		
		Revenue \$2,048,124		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 863,923	\$1,512,125	
		Estimated for balance of year 583,977	472,875	
		Estimated total for 1959-60.. \$ 1,447,900	\$1,985,000	
		<i>Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works....(13)	137,000	184,000
		Acquisition of Equipment.....(16)	5,000	10,000
			142,000	194,000
		Fiscal Year, 1958-59.....		
		Expenditure \$ 141,542		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,227		
		Estimated for balance of year..... 65,773		
		Estimated total for 1959-60..... \$ 67,000		
		SPECIAL		
		<i>Economic and Technical Assistance Branch</i>		
1	1	Director, Economic and Technical Assistance (\$13,000-\$14,000).....	14,000	13,000
1		Trade and Commerce Officer 6 (\$10,000-\$11,000).....	10,000	
1	1	Administrative Officer 7 (\$3,340-\$9,420).....	8,340	9,060
3	3	Administrative Officer 6 (\$7,260-\$3,340).....	22,860	23,580
3		Administrative Officer 5 (\$6,600-\$7,680).....	20,070	
3	4	Administrative Officer 4 (\$6,300-\$7,020).....	20,520	26,520
11	2	Administrative Officer 3 (\$5,820-\$6,540).....	67,080	12,840
	5	Administrative Officer 2.....		29,700
	5	Administrative Officer 1.....		25,501
	1	Technical Officer 4.....		6,135

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		SPECIAL—Continued		
		Economic and Technical Assistance Branch—Concluded		
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
	1	Engineer 2.....		6,780
1		Head Clerk (\$4,980-\$5,430).....	4,980	
	1	Supervising Clerk.....		4,650
2		Principal Clerk (\$4,080-\$4,680).....	8,310	
8	2	Clerk 4 (\$3,570-\$4,020).....	29,273	7,703
4	2	Clerk 3 (\$3,150-\$3,600).....	13,163	6,900
3	3	Clerk 2 (\$2,790-\$3,150).....	9,150	8,790
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,043	3,780
6	7	Stenographer 3 (\$3,150-\$3,600).....	19,726	22,650
9	6	Stenographer 2 (\$2,790-\$3,150).....	25,710	17,280
1	2	Typist 2 (\$2,490-\$2,850).....	2,850	5,340
59	47	Full Time Positions (Detailed above).....	284,275	230,209
		Less—Anticipated Savings due to Staff Turnover.....	15,000	10,000
		Total Continuing Establishment.....	269,275	220,209
		Casuals and Others.....	10,000	
		Total Salaries and Wages.....(1)	279,275	220,209
		Allowances.....(2)	24,911	32,654
		Professional and Special Services.....(4)	95,000	100,000
		Travelling and Removal Expenses.....(5)	28,850	29,000
		Freight, Express and Cartage.....(6)	500	1,100
		Postage.....(7)	575	525
		Telephones and Telegrams.....(8)	8,500	8,000
		Publication of Reports and Other Material.....(9)	1,500	500
		Photographs and Advertising.....(10)	500	500
		Office Stationery, Supplies and Equipment.....(11)	5,850	8,265
		Repairs and Upkeep of Offices Abroad.....(14)	400	400
		Rental of Offices Abroad.....(15)	2,300	4,750
		Acquisition and Maintenance of Furniture for Resi- dences Abroad.....(16)	4,000	2,000
		Sundries.....(22)	3,000	3,000
			455,161	410,903
		Expenditure		
		Fiscal Year, 1958-59.....\$ 333,133		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 197,063		
		Estimated for balance of year.....167,867		
		Estimated total for 1959-60.....\$ 364,930		
		Payment of Carrying Costs of Temporary Wheat Reserves		
		Payments under the Temporary Wheat Reserves Act..(20)	42,200,000	37,900,000
		Expenditure		
		Fiscal Year, 1958-59.....\$ 38,401,372		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 27,735,101		
		Estimated for balance of year.....14,464,899		
		Estimated total for 1959-60.....\$ 42,200,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Continued		
		SPECIAL—Concluded		
		<i>Payments in Connection with Prairie Grain Advance Payments Act</i>		
		Advance Payments to Prairie Grain Producers..... (20)	770,500	1,100,000
		Fiscal Year, 1958-59..... Expenditure \$ 893,211		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 126,914		
		Estimated for balance of year..... 700,086		
		Estimated total for 1959-60..... \$ 827,000		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Former Locally-Engaged Employees</i>		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act No. 4, 1954).....	194	901
		Amy E. Simpson, South Africa (SA £252) (Vote 411, Appropriation Act No. 5, 1958).....	671	682
		Claire Roquier, France, (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies, (Jamaican £258) (Vote 413, Appropriation Act No. 5, 1958).....	687	699
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959).....	600	600
		(21)	2,452	3,182
		NATIONAL ENERGY BOARD		
		<i>Administration</i>		
1		Chairman.....	20,000	
1		Vice-Chairman.....	18,000	
3		Members at \$16,000.....	48,000	
1		Secretary, National Energy Board.....	14,000	
1		Chief Engineer, National Energy Board (\$14,000-\$16,000).....	15,000	
3		Assistant Chief Engineer, National Energy Board (\$11,500-\$12,500).....	34,500	
1		Engineer 6 (\$8,340-\$9,420).....	8,700	
3		Engineer 5 (\$7,500-\$8,580).....	23,580	
2		Engineer 2 (\$5,580-\$6,780).....	11,760	
1		Senior Officer 1 (\$11,500-\$12,500).....	11,500	
1		Geologist 4 (\$8,340-\$9,420).....	8,700	
1		Trade and Commerce Officer 6 (\$10,000-\$11,000).....	10,000	
2		Economist 5 (\$8,340-\$9,420).....	17,400	
1		Economist 3 (\$6,360-\$7,320).....	6,660	
1		Financial Adviser, National Energy Board (\$10,000-\$11,000).....	10,000	
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,420	
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,960	
1		Solicitor 7 (\$10,000-\$11,000).....	10,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRADE AND COMMERCE—Concluded		
		NATIONAL ENERGY BOARD—Concluded		
		Administration—Concluded		
1		Departmental Accountant 3 (\$4,770-\$5,220).....	4,920	
2		Technical Officer 2 (\$4,200-\$4,800).....	8,700	
2		Draftsman 3 (\$4,620-\$5,220).....	9,540	
1		Librarian 3 (\$4,980-\$5,430).....	5,130	
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
4		Clerk 4 (\$3,570-\$4,020).....	14,880	
2		Clerk (\$1,860-\$2,640).....	3,900	
5		Secretary to Executive (\$3,780-\$4,230).....	19,950	
5		Stenographer 3 (\$3,150-\$3,600).....	16,500	
5		Stenographer 2 (\$2,790-\$3,150).....	14,550	
1		Typist (\$1,860-\$2,640).....	2,400	
1		Confidential Messenger (\$2,790-\$3,150).....	2,910	
57		Full Time Positions (Detailed above).....	401,060	
		Less—Anticipated Savings due to Staff Turnover.....	30,000	
		Total Salaries.....(1)	371,060	
		Professional and Special Services.....(4)	50,000	
		Travelling and Removal Expenses.....(5)	40,000	
		Freight, Express and Cartage.....(6)	1,000	
		Postage.....(7)	1,000	
		Telephones and Telegrams.....(8)	8,000	
		Publications and Other Material.....(9)	4,000	
		Exhibits, Advertising, Films and Displays.....(10)	4,000	
		Office Stationery, Supplies and Equipment.....(11)	10,000	
		Materials and Supplies.....(12)	2,000	
		Rental of Buildings, Works and Land.....(15)	3,200	
		Sundries.....(22)	2,000	
			496,260	
		Fiscal Year, 1958-59.....Expenditure \$		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 41,146		
		Estimated for balance of year.....135,854		
		Estimated total for 1959-60.....\$ 177,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT		
		<i>Minister of Transport—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister of Transport.....	20,000	20,000
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
	1	Chief Engineer, St. Lawrence River Joint Board of Engineers.....		13,500
	1	Engineer, Structural, St. Lawrence River Joint Board of Engineers.....		11,000
1	1	Chief, Lands Branch, Transport (\$11,500-\$12,500).....	12,500	12,500
1	1	Secretary, Transport (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Administrative Services, Transport (\$10,000-\$11,000).....	10,875	10,140
4	2	Administrative Officer 8 (\$9,060-\$10,140).....	39,105	19,560
3	3	Administrative Officer 7 (\$8,340-\$9,420).....	28,260	27,540
7	2	Administrative Officer 6 (\$7,260-\$8,340).....	58,020	16,680
6	1	Administrative Officer 5 (\$6,600-\$7,680).....	46,080	7,320
5	5	Administrative Officer 4 (\$6,300-\$7,020).....	35,100	34,620
3	6	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	38,880
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	6,180
9	7	Administrative Officer 1 (\$4,980-\$5,580).....	49,920	36,930
3	3	Administrative Assistant (\$4,350-\$4,800).....	14,400	13,950
	1	Junior Administrative Officer.....		4,350
1	1	Chief, Financial Services, Transport (\$7,980-\$9,060).....	9,060	9,060
1	1	Chief, Personnel Services, Transport.....		9,060
1	1	Executive Assistant to the Minister of Transport.....	8,000	8,000
	1	Chief, Office Services, Transport.....		7,500
1	1	Private Secretary to Minister.....	7,760	7,760
1	1	Associate Private Secretary to Minister.....	5,430	5,430
1	1	Assistant Private Secretary to Minister.....	5,100	5,100
3	3	Senior Economist (\$9,060-\$10,140).....	30,420	30,420
2	1	Economist 5 (\$8,340-\$9,420).....	18,480	9,420
3	3	Economist 4 (\$7,500-\$8,580).....	24,660	25,740
2	3	Economist 3 (\$6,360-\$7,320).....	14,640	21,240
3	2	Economist 2 (\$5,580-\$6,480).....	18,540	11,760
	1	Economist 1.....		5,400
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	11,000
	1	Solicitor 6.....		9,420
1	1	Solicitor 5 (\$8,340-\$9,420).....	8,700	
2	1	Solicitor 4 (\$7,500-\$8,580).....	16,440	7,860
	1	Solicitor 3.....		7,320
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,580	8,220
3	3	Purchasing Agent 4 (\$6,300-\$7,020).....	21,060	20,820
3	3	Purchasing Agent 3 (\$5,400-\$6,180).....	18,540	17,700
3	3	Purchasing Agent 2 (\$4,500-\$5,100).....	15,300	14,850
1	2	Personnel Officer 6 (\$7,260-\$8,340).....	8,340	16,680
1	4	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	26,190
	3	Personnel Officer 3.....		17,910
	4	Personnel Officer 2.....		20,880
	4	Personnel Officer 1.....		18,720
	1	Auditor 3, Transport.....		7,860
	3	Auditor 2, Transport.....		20,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Continued				
1		Statistician 4 (\$7,500-\$8,580).....	8,220	
	1	Statistician 3.....		6,480
1		Statistician 2 (\$5,580-\$6,480).....	6,480	
1		Information Officer 7 (\$7,260-\$8,340).....	8,340	
1	2	Information Officer 6 (\$6,600-\$7,680).....	7,680	15,360
1	1	Information Officer 4 (\$5,700-\$6,180).....	6,180	6,000
1	2	Information Officer 3 (\$4,980-\$5,730).....	5,730	10,560
1	1	Information Officer 2 (\$4,650-\$5,100).....	5,100	4,950
1		Information Officer 1 (\$3,900-\$4,800).....	4,800	
2	1	Departmental Accountant 9 (\$7,140-\$8,220).....	16,440	8,220
	1	Departmental Accountant 7.....		7,020
2	2	Departmental Accountant 6 (\$6,210-\$6,660).....	13,320	13,170
6	6	Departmental Accountant 5 (\$5,700-\$6,180).....	37,080	36,750
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,730
5	5	Departmental Accountant 2 (\$4,350-\$4,800).....	24,000	23,850
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,700	8,700
	1	Technical Officer 10.....		9,060
4		Technical Officer 9 (\$7,500-\$8,580).....	34,320	
	4	Technical Officer 8.....		32,880
3		Technical Officer 7 (\$6,840-\$7,860).....	23,580	
8		Technical Officer 6 (\$6,480-\$7,200).....	56,880	
4	7	Technical Officer 5 (\$6,210-\$6,660).....	26,640	45,570
5	2	Technical Officer 4 (\$5,700-\$6,180).....	30,900	11,400
15	13	Technical Officer 3 (\$5,130-\$5,730).....	85,200	72,690
2	3	Technical Officer 2 (\$4,200-\$4,800).....	9,600	14,100
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,280
2		Technician 3 (\$4,770-\$5,220).....	10,440	
10	4	Technician 2 (\$4,350-\$4,800).....	46,500	18,750
7	6	Technician 1 (\$3,750-\$4,350).....	30,150	25,350
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,420
12	12	Assistant Technician 2 (\$2,790-\$3,150).....	37,560	36,960
	4	Land Surveyor 2.....		28,320
3		Land Surveyor 1 (\$5,580-\$6,780).....	19,440	
	1	Staff Training Officer 4.....		6,540
4	1	Staff Training Officer 3 (\$5,700-\$6,180).....	24,000	6,180
1	3	Staff Training Officer 2 (\$4,980-\$5,580).....	5,430	16,440
	1	Staff Training Officer 1.....		4,470
3	2	Management Trainee.....	21,960	14,640
1		Librarian 5 (\$5,820-\$6,540).....	6,300	
	1	Librarian 4.....		5,880
2	2	Librarian 2 (\$4,500-\$4,950).....	9,900	9,180
1	2	Draftsman 3 (\$4,620-\$5,220).....	5,220	9,840
7	7	Draftsman 2 (\$4,050-\$4,500).....	31,200	29,550
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,720
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,530
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	6,000
3	4	Head Clerk (\$4,980-\$5,430).....	16,290	21,570
4	6	Supervising Clerk (\$4,650-\$5,100).....	20,400	30,000
21	21	Principal Clerk (\$4,080-\$4,680).....	97,380	95,880
45	49	Clerk 4 (\$3,570-\$4,020).....	179,550	194,860
55	55	Clerk 3 (\$3,150-\$3,600).....	196,500	194,400
42	40	Clerk 2 (\$2,790-\$3,150).....	131,460	121,200
20	20	Clerk (\$1,860-\$2,640).....	48,000	49,920
27	27	Clerical Assistant (\$1,590-\$2,130).....	52,650	55,880
4	4	Secretary to Executive (\$3,780-\$4,230).....	16,920	16,920
21	18	Stenographer 3 (\$3,150-\$3,600).....	74,700	64,500
33	33	Stenographer 2 (\$2,790-\$3,150).....	103,110	102,690
9	9	Stenographer 1 (\$1,950-\$2,730).....	23,850	22,380

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Concluded				
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)....	4,800	
	1	Punched Card Equipment Supervisor 3.....		4,380
2		Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)....	8,700	
	1	Punched Card Equipment Supervisor 1.....		3,870
3	4	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	12,060	15,930
2	1	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	7,200	3,300
10	11	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	31,500	31,770
4	3	Punched Card Equipment Operator 1 (\$1,860-\$2,640).....	10,080	7,440
1		Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	4,020	
	2	Duplicating Equipment Operator 3.....		7,050
1	2	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	5,130
5	6	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	12,600	15,300
1	1	Office Composing Equipment Operator 2 (\$2,790-\$3,150)...	3,150	2,610
4	2	Typist 3 (\$2,880-\$3,240).....	12,960	6,480
29	27	Typist 2 (\$2,040-\$2,850).....	81,690	73,950
1	1	Typist (\$1,860-\$2,640).....	2,400	2,640
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,600	12,600
2	2	Senior Messenger (\$2,790-\$3,150).....	6,300	6,300
8	8	Messenger (\$2,040-\$2,550).....	18,480	18,870
		Secretarial Allowance.....	500	500
572	565	Full Time Positions (Detailed above).....	2,549,920	2,467,570
		Less—Anticipated Savings due to Staff Turnover.....	170,000	100,000
		Total Continuing Establishment.....	2,379,920	2,367,570
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages..... (1)	2,388,920	2,376,570
		Allowances..... (2)		2,500
		Professional and Special Services..... (4)	27,500	36,000
		Travelling and Removal Expenses..... (5)	120,000	108,500
		Freight, Express and Cartage..... (6)	3,500	3,000
		Postage..... (7)	10,150	10,150
		Telephones, Telegrams and Other Communication Services..... (8)	30,200	28,000
		Publication of Departmental Reports..... (9)	1,000	1,000
		Advertising and Photographs..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	115,500	98,800
		Materials and Supplies..... (12)	10,200	10,600
		Acquisition of Equipment..... (16)	7,500	10,000
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Sundries..... (22)	8,000	8,000
			2,732,470	2,703,120
		Fiscal Year, 1958-59..... Expenditure \$ 2,350,934		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,741,790		
		Estimated for balance of year..... 990,310		
		Estimated total for 1959-60..... \$ 2,732,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES				
<i>Administration</i>				
	1	Senior Officer 1.....		12,000
1	1	Chief, Canals (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Operations Engineer, Canals (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	10,140
2	3	Engineer 6 (\$8,340-\$9,420).....	18,840	27,900
1	2	Engineer 5 (\$7,500-\$8,580).....	7,860	14,820
1	1	Engineer 3 (\$6,360-\$7,320).....	5,640	
1	1	Technical Officer 6 (\$6,480-\$7,200).....	6,960	
	1	Technical Officer 3.....		5,430
1	1	Technician 3 (\$4,770-\$5,220).....	4,770	
	1	Administrative Officer 3.....		6,540
	1	Administrative Officer 1.....		5,430
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,620
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	3,900
	2	Principal Clerk.....		8,460
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,930
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,900	6,900
1	2	Stenographer 2 (\$2,790-\$3,150).....	2,790	5,940
15	21	Full Time Positions (Detailed above).....	98,240	137,150
		Less—Anticipated Savings due to Staff Turnover.....	11,000	20,150
		Total Salaries.....(1)	87,240	117,000
		Travelling Expenses.....(5)	5,500	6,000
		Telephones and Telegrams.....(8)	3,000	3,500
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,600
		Sundries.....(22)	300	400
			97,240	128,500
		Fiscal Year, 1958-59..... Expenditure \$ 134,526		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 72,126		
		Estimated for balance of year..... 46,974		
		Estimated total for 1959-60..... \$ 119,100		
<i>Operation and Maintenance</i>				
3	1	Engineer 6 (\$8,340-\$9,420).....	26,820	9,420
	3	Engineer 5.....		25,020
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	
2	4	Engineer 3 (\$6,360-\$7,320).....	14,280	22,410
3	4	Engineer 2 (\$5,580-\$6,780).....	18,540	22,440
1	1	Canal Superintendent 6 (\$5,700-\$6,180).....	5,850	
2	1	Canal Superintendent 5 (\$5,280-\$5,730).....	10,710	5,730
1	2	Canal Superintendent 4 (\$4,770-\$5,220).....	4,770	10,440
7	1	Canal Superintendent 3 (\$4,230-\$4,680).....	30,510	4,680
6	7	Canal Superintendent 2 (\$3,780-\$4,230).....	23,430	29,610
	6	Canal Superintendent 1.....		22,290
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,580	5,430
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,720	3,570
1	1	Technician 3 (\$4,770-\$5,220).....	4,920	
	1	Technician 2.....		4,800
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,030

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Operation and Maintenance—Continued				
1		Canal Maintenance Supervisor 4 (\$5,280-\$5,730).....	5,280	
	1	Canal Maintenance Supervisor 3.....		4,920
1	1	Maintenance Supervisor 5 (\$4,350-\$4,800).....	5,220	2,400
2	3	Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,900	9,360
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1		Supervisor 3, Office Services (\$4,650-\$5,100).....	4,950	
1	2	Supervisor 2, Office Services (\$4,350-\$4,800).....	4,800	9,600
	1	Supervisor 1, Office Services.....		2,175
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	4,800
1	2	Departmental Accountant 1 (\$3,900-\$4,350).....	4,200	8,400
1	2	Storeman 3 (\$3,720-\$4,170).....	4,170	6,255
2	3	Storeman 1 (\$2,910-\$3,360).....	6,720	8,400
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,500	4,050
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,900	3,720
2	21	Bridgmaster 3 (Seasonal).....	6,780	40,320
1	2	Bridgmaster 2 (\$2,880-\$3,240).....	3,240	6,480
6	7	Bridgmaster 2 (Seasonal).....	19,440	22,680
1	2	Bridgmaster 1 (\$2,790-\$3,060).....	3,060	6,120
41	29	Bridgmaster 1 (Seasonal).....	118,320	87,660
5	33	Lockmaster 4 (Seasonal).....	19,200	72,960
1	1	Lockmaster 3 (\$3,210-\$3,660).....	3,660	3,660
4	4	Lockmaster 3 (Seasonal).....	14,640	14,640
2	2	Lockmaster 2 (\$3,060-\$3,420).....	6,840	6,840
12	4	Lockmaster 2 (Seasonal).....	40,800	13,560
10	13	Lockmaster 1 (\$2,880-\$3,240).....	32,400	42,120
63	68	Lockmaster 1 (Seasonal).....	203,040	219,960
	4	Canal Power Plant Operator 1.....		6,840
9	23	Canalman 2 (Seasonal).....	30,060	54,180
90	73	Canalman 1 (Seasonal).....	246,110	219,780
1	1	Gardener 1 (\$2,640-\$3,000).....	3,000	2,880
3	6	Watchman (\$2,640-\$3,000).....	9,000	13,500
4	6	Damkeeper (Part Time).....	1,968	2,856
5	3	Clerk 4 (\$3,570-\$4,020).....	19,200	12,060
7	10	Clerk 3 (\$3,150-\$3,600).....	24,750	33,075
5	6	Clerk 2 (\$2,790-\$3,150).....	14,910	15,630
	2	Clerk.....		4,950
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,090	9,210
	1	Typist 2.....		1,305
3	3	Cleaning Service Woman (Part Time).....	1,365	1,220
	1	Automotive Mechanic.....		1,705
3	4	Blacksmith.....	12,588	13,522
	1	Blacksmith Helper.....		1,550
1	1	Canal Maintenance Man Foreman.....	4,810	4,368
8	8	Canal Maintenance Man (Seasonal).....	33,102	29,804
5	5	Carpenter Foreman.....	23,457	23,212
	1	Assistant Carpenter Foreman.....		1,975
1	1	Carpenter-Construction Foreman.....	4,320	4,179
1	1	Carpenter and Carpenter Construction Foreman (Seasonal).....	4,992	4,536
1	1	Carpenter-Construction Foreman and Equipment Maintenance Man (Seasonal).....	4,680	4,392
1	1	Carpenter-Construction Foreman and Equipment Maintenance Man.....	5,460	5,068
16	20	Carpenter.....	68,308	75,056
1	1	Carpenter-Diver.....	4,616	4,616
	2	Carpenter-Saw and Planer Operator.....		3,845
1	1	Carpenter, Ship (Seasonal).....	5,160	4,680
1	1	Carpenter-Timberman.....	3,315	3,164
1	1	Concrete Foreman.....	3,926	3,926
2	2	Cook.....	5,400	5,400
2	2	Cook, Ship's (Seasonal).....	5,376	5,376
1	1	Craneman (Seasonal).....	3,516	3,516

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Continued		
6	6	Deckhand (Seasonal).....	15,480	15,480
1	1	Electrician Foreman.....	4,320	4,064
2	2	Electrician.....	9,787	9,267
1	1	Electric Lineman.....	3,905	3,743
	2	Electric Lineman-Electrician.....		3,940
1		Electrician-Mechanic Foreman.....	3,120	
	1	Electrician-Mechanic.....		2,924
1	1	Engineer Master.....	4,327	4,327
	1	Equipment Maintenance Man-Derrick Operator.....		1,895
1	1	Equipment Maintenance Man-Machinist.....	4,780	4,328
4	4	Equipment Maintenance Man.....	13,420	12,159
2	3	Equipment Maintenance Man (Seasonal).....	8,880	9,911
	1	Equipment Maintenance Man-Diver.....		1,895
1	1	Assistant Equipment Maintenance Man.....	3,146	3,146
8	8	Gauge Attendant (Part Time).....	1,596	1,596
5	5	Labour Foreman.....	16,865	16,457
1	1	Labour Foreman (Seasonal).....	5,100	3,624
1	1	Labour Foreman-Carpenter.....	4,100	3,918
15	19	Labourer.....	42,691	48,195
3	15	Labourer (Seasonal).....	8,935	27,041
1	1	Labourer-Derrick Operator.....	3,205	3,081
1	1	Labourer-Diver.....	3,020	2,756
1	3	Labourer-Fireman.....	3,060	6,717
	1	Labourer-Power Plant Operator.....		1,695
2	2	Labourer-Timberman.....	5,785	5,550
2	2	Labourer-Timberman (Seasonal).....	5,800	5,572
	1	Assistant Machinist Foreman.....		1,975
1	1	Machinist Foreman (Seasonal).....	5,400	4,920
3	5	Machinist.....	12,170	15,492
1	1	Machinist Helper—Compressor Operator.....	3,140	3,015
1	1	Maintenance Man.....	2,506	2,506
1	3	Maintenance Foreman.....	4,316	7,866
	2	Assistant Maintenance Foreman.....		3,190
4	5	Master.....	15,921	18,042
3	4	Marine Engineer.....	11,438	13,444
3	3	Marine Fireman (Seasonal).....	8,640	8,640
	1	Painter Foreman.....		1,830
	2	Painter.....		3,450
	1	Plant and Equipment Maintenance Man.....		1,600
1	1	Rigger-Diver.....	3,093	3,093
4	10	Timberman.....	14,415	24,625
4	4	Timberman (Seasonal).....	18,120	16,372
1	1	Timberman-Carpenter.....	4,100	3,570
1	1	Timberman-Diver.....	3,600	3,850
2	2	Timberman-Diver (Seasonal).....	10,778	9,330
2	2	Tractor and Bulldozer Operator.....	7,393	7,393
4	6	Truck Driver.....	13,851	16,697
1	1	Truck Driver (Seasonal).....	4,416	3,982
	1	Welder-Diver.....		1,885
		Approximate requirement for retirement leave payments to employees whose positions may be abolished.....		325,870
466	579		1,565,978	2,066,424
		Of which totals:		
180	248	Full Time Positions.....	714,284	831,966
15	17	Part Time Positions.....	4,929	5,672

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT— <i>Continued</i>		
		CANAL SERVICES— <i>Continued</i>		
		Operation and Maintenance— <i>Concluded</i>		
271	314	Seasonal Positions.....	846,765	902,916
		Approximate requirement for retirement leave.....		325,870
466	579	Gross Total Continuing Establishment (Detailed above).	1,565,978	2,066,424
		Less—Anticipated Savings due to Staff Turnover.....	25,000	
		Net Total Continuing Establishment.....	1,540,978	2,066,424
		Casuals and Others.....	59,612	70,672
		Total Salaries and Wages.....(1)	1,600,590	2,137,096
		Overtime.....(1)	41,797	73,155
		Allowances—Board.....(2)	7,560	8,750
		Professional and Special Services.....(4)	2,340	2,340
		Payments to Railway Companies for Operation and Maintenance of Bridges across Canals.....(4)	7,900	6,700
		Travelling and Removal Expenses.....(5)	19,745	16,870
		Freight, Express and Cartage.....(6)	1,700	1,800
		Postage.....(7)	2,025	1,200
		Telephones and Telegrams.....(8)	7,955	7,455
		Advertising.....(10)	200	200
		Office Stationery, Supplies and Equipment.....(11)	6,894	5,694
		Materials and Supplies.....(12)	52,277	57,667
		Repairs and Upkeep of Buildings and Works.....(14)	299,375	181,100
		Rental of Buildings and Land.....(15)	350	350
		Repairs and Upkeep of Equipment.....(17)	49,150	49,150
		Municipal and Public Utility Services.....(19)	24,320	22,870
		Unemployment Insurance Contributions.....(21)	886	886
		Sundries.....(22)	2,709	3,901
			2,127,773	2,577,184
		Fiscal Year, 1958-59..... Expenditure \$ 6,935,927 Revenue \$ 1,654,014		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 1,425,902 \$ 327,755		
		Estimated for balance of year..... 889,292 45,000		
		Estimated total for 1959-60. \$ 2,315,194 \$ 372,755		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	744,910	1,468,775
		Construction or Acquisition of Equipment.....(16)	295,775	52,745
			1,040,685	1,521,520
		Fiscal Year, 1958-59..... Expenditure \$ 2,655,722		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 620,004		
		Estimated for balance of year..... 758,871		
		Estimated total for 1959-60..... \$ 1,378,875		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Concluded		
		Operating Deficit and Capital Requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority		
		Construction or Acquisition of Buildings, Works and Land.....(13)	610,000	2,036,200
		Construction or Acquisition of Equipment.....(16)	12,800	13,615
		Operating deficit.....(22)	1,094,169	1,181,000
			1,716,969	3,230,815
		Expenditure		
		Fiscal Year, 1958-59.....\$.....		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 700,750		
		Estimated for balance of year.....1,617,552		
		Estimated total for 1959-60.....\$ 2,318,302		
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,500
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1	1	District Marine Agent 4 (\$8,340-\$9,420).....	9,420	9,420
4	4	District Marine Agent 3 (\$7,140-\$8,580).....	34,320	32,000
6	5	District Marine Agent 2 (\$6,840-\$7,860).....	46,440	37,500
1	1	District Marine Agent 1 (\$5,580-\$6,780).....	6,180	5,880
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	
3	3	Technical Officer 2 (\$4,200-\$4,800).....	14,400	13,650
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,320	6,300
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	12,840
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,670	5,520
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,920	
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	18,120	17,370
	1	Purchasing Agent 3.....		5,550
1		Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	
	1	Departmental Accountant 4.....		5,430
3	3	Departmental Accountant 3 (\$4,770-\$5,220).....	15,210	14,910
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
5	5	Departmental Accountant 1 (\$3,900-\$4,350).....	21,150	20,400
4	3	Supervisor 4, Office Services (\$4,980-\$5,430).....	21,420	16,290
3	4	Supervisor 3, Office Services (\$4,650-\$5,100).....	15,300	20,400
2	2	Supervisor 2, Office Services (\$4,350-\$4,800).....	9,600	9,600
	1	Technician 2.....		4,800
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1		Senior Engineering Clerk (\$3,720-\$4,170).....	4,170	
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,030
2	1	Draftsman 1 (\$3,450-\$3,900).....	7,500	3,720
2	1	Storeman 4 (\$4,230-\$4,680).....	9,060	4,680
5	6	Storeman 3 (\$3,720-\$4,170).....	20,850	24,320
2		Storeman 2 (\$3,270-\$3,720).....	6,840	
3	1	Storeman 1 (\$2,910-\$3,360).....	9,480	3,360
7	9	Storekeeper 2 (\$3,060-\$3,420).....	23,940	29,780
2	2	Storekeeper 1 (\$2,550-\$3,150).....	6,060	5,820

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Marine Services Administration, including Agencies</i>		
		<i>—Concluded</i>		
12	11	Packer and Helper (\$2,640-\$3,000).....	35,760	32,000
3		Caretaker 3 (\$2,640-\$3,000).....	8,280	
7	6	Supervising Clerk (\$4,650-\$5,100).....	34,600	28,900
4	4	Principal Clerk (\$4,080-\$4,680).....	18,070	17,320
21	22	Clerk 4 (\$3,570-\$4,020).....	81,270	84,490
30	28	Clerk 3 (\$3,150-\$3,600).....	103,200	94,120
21	19	Clerk 2 (\$2,790-\$3,150).....	63,150	54,550
8	10	Clerk (\$1,860-\$2,640).....	20,160	24,200
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,040
	1	Secretary to Executive.....		3,930
9	7	Stenographer 3 (\$3,150-\$3,600).....	31,800	25,600
15	14	Stenographer 2 (\$2,790-\$3,150).....	47,010	42,740
7	10	Stenographer (\$1,950-\$2,730).....	20,880	25,100
7	7	Typist 2 (\$2,040-\$2,850).....	18,950	18,110
2	1	Typist (\$1,860-\$2,640).....	4,560	2,310
2	2	Telephone Operator (\$1,860-\$2,730).....	5,220	4,800
2		Cleaning Service Woman (Part Time).....	2,080	
1	2	Cleaning Service Man (\$2,550-\$2,910).....	2,910	5,700
224	212		879,780	813,130
		Of which totals:		
222	212	Full Time Positions.....	877,700	813,130
2		Part Time Positions.....	2,080	
224	212	Gross Total Continuing Establishment (Detailed above).	879,780	813,130
		Less—Anticipated Savings due to Staff Turnover.....	46,000	30,000
		Net Total Continuing Establishment.....	833,780	783,130
		Casuals and Others.....	2,700	2,700
		Total Salaries and Wages.....(1)	836,480	785,830
		Allowances.....(2)	1,620	1,620
		Travelling and Removal Expenses.....(5)	16,000	16,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	5,500	4,900
		Telephones and Telegrams.....(8)	18,500	16,000
		Office Stationery, Supplies and Equipment.....(11)	14,750	14,750
		Materials and Supplies.....(12)	5,000	4,300
		Rental of Buildings.....(15)	2,400	2,400
		Light, Power and Water.....(19)	2,125	2,125
		Sundries.....(22)	975	975
			904,250	849,800
		Fiscal Year, 1958-59.....Expenditure \$ 785,948		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 543,588		
		Estimated for balance of year.....289,912		
		Estimated total for 1959-60.....\$ 833,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Service Steamers—Administration, Operation and Maintenance				
2	1	Senior Officer 1 (\$11,500-\$12,500).....	23,000	11,750
1	1	Marine Superintendent (\$10,000-\$11,000).....	10,000	10,000
1	1	Chief, Northern Transportation (\$9,060-\$10,140).....	9,060	9,060
1	1	Chief, Hull Design (\$9,060-\$10,140).....	9,060	9,060
1	1	Chief, Ships Repair (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	5,820
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
3	1	Technical Officer 9 (\$7,500-\$8,580).....	23,580	8,220
1		Technical Officer 8 (\$7,140-\$8,220).....	7,140	
5	1	Technical Officer 7 (\$6,840-\$7,860).....	35,220	7,500
8	9	Technical Officer 6 (\$6,420-\$7,200).....	54,060	59,490
5	9	Technical Officer 5 (\$6,210-\$6,660).....	32,290	55,580
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	5,130
1	1	Technician 4 (\$5,280-\$5,730).....	5,430	5,280
1		Technician 3 (\$4,770-\$5,220).....	5,070	
1	1	Time and Material Recorder (\$3,900-\$4,350).....	4,350	4,050
1		Principal Clerk (\$4,080-\$4,680).....	4,080	
1	1	Secretary to Executive.....	3,780	4,230
1	1	Clerk 4 (\$3,570-\$4,020).....	3,570	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,150
2	3	Stenographer 3 (\$3,150-\$3,600).....	7,200	10,500
4	3	Stenographer 2 (\$2,790-\$3,150).....	12,660	8,610
1	1	Stenographer (\$1,950-\$2,730).....	2,460	2,130
2	2	Typist 2 (\$2,040-\$2,850).....	4,890	5,130
33	33	Master.....	210,663	185,413
3	3	Master (Seasonal).....	7,908	6,271
32	32	Relief Master.....	190,909	134,547
1		Staff Captain.....	5,690	
29	29	Chief Officer.....	143,336	128,469
2	2	Chief Officer (Seasonal).....	9,760	8,114
24	24	Second Officer.....	100,108	90,677
5	5	Second Officer (Seasonal).....	21,148	17,228
18	18	Third Officer.....	72,286	60,679
3	2	Third Officer (Seasonal).....	11,415	6,270
1		Fourth Officer.....	4,204	
11	11	Electrical Officer.....	42,137	30,068
31	31	Chief Engineer.....	187,636	166,859
2	2	Chief Engineer (Seasonal).....	7,120	4,649
2		Staff Chief Engineer.....	11,580	
1	1	Senior Second Engineer.....	6,725	6,100
28	28	Second Engineer.....	137,180	122,885
2	2	Second Engineer (Seasonal).....	9,760	8,114
2	2	Relief Second Engineer.....	11,842	10,740
1	1	Junior Second Engineer.....	5,912	5,370
26	26	Third Engineer.....	112,252	98,317
3	3	Third Engineer (Seasonal).....	12,724	10,506
22	22	Fourth Engineer.....	88,421	73,569
3	3	Fourth Engineer (Seasonal).....	11,415	9,405
8	7	Fifth Engineer.....	30,876	24,865
3	1	Sixth Engineer.....	10,794	3,400
2	1	Seventh Engineer.....	7,498	3,400
2	1	Eighth Engineer.....	7,498	3,400
2	1	Ninth Engineer.....	7,498	3,400
1	1	Tenth Engineer.....	3,749	3,400
1	1	Engineer.....	3,432	3,120
4	3	Junior Engineer.....	16,316	10,416
24	24	Relief Engineer.....	151,121	136,882
5	5	Deck Engineer.....	19,418	17,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Service Steamers—Administration, Operation and Maintenance—Continued				
6	6	Trainee Engineer.....	19,562	17,784
4	3	Medical Officer (Seasonal).....	11,865	7,320
81	79	Quartermaster.....	255,915	223,093
18	18	Quartermaster (Seasonal).....	48,420	44,652
2	2	Tug Operator (Seasonal).....	4,000	3,600
1	1	Operator (Seasonal).....	2,000	1,500
2	1	Chief Electrician.....	12,568	5,700
5	4	Second Electrician.....	28,115	20,400
1	1	Third Electrician.....	4,741	4,300
1	1	Fourth Electrician.....	4,079	3,700
15	10	Electrician Assistant.....	54,540	33,000
3	2	Ships Clerk.....	11,556	6,984
1	1	Ships Clerk (Seasonal).....	3,210	3,201
1	1	Storekeeper.....	3,048	2,760
22	22	Boatswain.....	71,238	64,409
6	6	Boatswain (Seasonal).....	17,298	15,433
6	7	Boatswain Mate.....	18,252	19,462
1		Boatswain Mate and Diver.....	4,000	
	1	Boatswain Mate and Gasman.....		2,664
19	19	Chief Steward.....	70,606	58,475
3	3	Chief Steward (Seasonal).....	9,510	8,801
2	2	Assistant Chief Steward.....	6,696	6,156
1	1	Assistant Chief Steward (Seasonal).....	2,790	2,783
17	11	Steward.....	52,608	29,535
3	3	Steward (Seasonal).....	8,220	7,906
8	10	Second Steward.....	24,138	27,318
1	1	Second Steward (Seasonal).....	2,300	2,240
3	2	Assistant Steward.....	8,756	5,208
1	1	Assistant Steward (Seasonal).....	2,540	2,300
3	3	Steward Cook.....	10,560	11,696
2	2	Steward Cook (Seasonal).....	6,180	5,600
1	1	Deckhand.....	2,890	2,628
1	1	Deckhand (Seasonal).....	2,370	2,150
3	2	Donkeyman.....	9,711	5,616
20	10	Dayman Engine Room Wiper.....	40,440	17,760
5	2	Dayman Engine Room Wiper (Seasonal).....	12,150	4,840
10	10	Diesel Operator.....	37,680	34,200
88	101	Fireman.....	273,612	285,352
18	22	Fireman (Seasonal).....	47,700	54,240
1	1	Launchman.....	3,773	3,391
94	92	Oiler.....	301,128	258,933
18	17	Oiler (Seasonal).....	48,960	42,731
4	4	Leading Seaman.....	11,904	10,800
222	221	Seaman.....	639,764	555,879
47	48	Seaman (Seasonal).....	111,804	104,060
2	5	Trimmer.....	5,856	19,008
56	53	Waiter.....	154,440	128,067
12	12	Waiter (Seasonal).....	26,070	26,660
6	6	Water Tender.....	19,584	17,784
10	9	Winchman.....	32,088	21,715
3	2	Winchman (Seasonal).....	8,160	4,940
10	9	Carpenter.....	32,880	27,156
1	1	Carpenter (Seasonal).....	2,790	2,783
21	21	Chief Cook.....	75,345	63,137
4	4	Chief Cook (Seasonal).....	12,460	11,535
9	8	Cook.....	25,758	18,444
1	1	Cook (Seasonal).....	1,482	1,344
5	2	Assistant Cook.....	14,808	3,638

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Marine Service Steamers—Administration, Operation and Maintenance—Concluded</i>		
2	2	Assistant Cook (Seasonal).....	4,940	4,480
1	1	First Cook (Seasonal).....	2,470	2,540
13	15	Second Cook.....	38,892	40,434
5	5	Second Cook (Seasonal).....	12,350	11,200
2	2	Third Cook.....	6,120	5,400
1	1	Cook Deckhand (Seasonal).....	1,000	792
		Complement of Service Vessel "Ernest Lapointe" on loan from Ship Channel Service for 5 months.....	44,595	40,310
1,320	1,283		4,818,996	4,126,690
1,135	1,100	Of which totals:		
185	183	Full Time Positions.....	4,314,707	3,676,502
		Seasonal Positions.....	504,289	450,188
1,320	1,283	Gross Total Continuing Establishment (Detailed above).....	4,818,996	4,126,690
		Less—Anticipated Savings due to Staff Turnover.....	226,140	200,000
		Net Total Continuing Establishment.....	4,592,856	3,926,690
		Casuals and Others.....	1,295,050	1,192,340
		Total Salaries and Wages..... (1)	5,887,906	5,119,030
		Overtime..... (1)	594,702	529,040
		Allowances..... (2)	228,885	284,045
		Professional and Special Services..... (4)	2,979,390	3,429,185
		Travelling Expenses..... (5)	199,390	104,750
		Freight, Express and Cartage..... (6)	30,690	8,095
		Postage..... (7)	650	640
		Telephones and Telegrams..... (8)	41,375	23,670
		Office Stationery, Supplies and Equipment..... (11)	13,135	8,605
		Fuel..... (12)	2,303,750	2,252,500
		Other Materials and Supplies..... (12)	1,370,800	1,217,650
		Repairs and Upkeep of Equipment..... (17)	3,341,500	3,027,000
		Rental of Equipment..... (18)	11,850	295,850
		Charter of Vessels for Northern Transportation..... (18)	2,709,200	4,104,000
		Light, Power and Water..... (19)	20,575	20,425
		Unemployment Insurance Contributions..... (21)	38,010	35,710
		Sundries..... (22)	86,325	67,392
			19,858,133	20,527,587
		Less—Amount recoverable from the Department of National Defence for Services Undertaken on Its Behalf (\$1,285,000) and Recovery of Costs of Northern Shipping for other Departments (\$210,000)... (34)	1,495,000	1,673,800
			18,363,133	18,853,787
		Fiscal Year, 1958-59..... Expenditure Revenue	\$ 13,518,520	\$1,177,377
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 12,486,493	\$1,902,352
		Estimated for balance of year	5,863,507	4,356,148
		Estimated total for 1959-60...	\$ 18,350,000	\$6,258,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT— <i>Continued</i>		
		MARINE SERVICES— <i>Continued</i>		
		<i>Marine Service Steamers—Construction or Acquisition of Vessels and Equipment</i>		
		Lighthouse Supply and Buoy Vessel, St. John's, Newfoundland Agency (Estimated Cost \$2,900,000).....	250,000	1,235,000
		Lighthouse Supply and Buoy Vessel, Halifax, Nova Scotia Agency ("Lady Laurier" replacement) (Estimated Cost \$3,750,000).....	300,000	450,000
		Lighthouse Supply and Buoy Vessel, Charlottetown, Prince Edward Island Agency (Estimated Cost \$2,650,000).....	250,000	1,355,000
		Lighthouse Supply and Buoy Vessel, Saint John, New Brunswick Agency (Estimated Cost \$3,225,000).....	433,300	1,375,000
		Icebreaker for Northern Areas (Estimated Cost \$10,000,000).....	1,695,000	4,000,000
		Lightship, Quebec Agency (Estimated Cost \$800,000)...	75,000	275,000
		Service Vessel, Ship Channel Service ("Detector" replacement) (Estimated Cost \$1,450,000).....	168,300	650,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Argenteuil" replacement) (Estimated Cost \$750,000).....	70,000	250,000
		Survey and Service Vessel, Sorel, Quebec Agency ("Berthier" replacement) (Estimated Cost \$1,025,000).....	305,000	335,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Vercheres" replacement) (Estimated Cost \$750,000).....	475,000	25,000
		Lighthouse Supply and Buoy Vessel, Prescott, Ontario Agency ("Grenville" replacement) (Estimated Cost \$3,000,000).....	50,000	25,000
		Workboat, Prescott, Ontario Agency, (Estimated Cost \$200,000).....	200,000	
		Lighthouse Supply and Buoy Vessel, Parry Sound, Ontario Agency (Estimated Cost \$2,000,000).....	300,000	585,000
		Lighthouse Supply and Buoy Vessel, Prince Rupert, British Columbia Agency (Estimated Cost \$3,950,000).....	75,000	865,000
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency (Estimated Cost \$3,125,000).....	300,000	1,600,000
		Shallow Draft Vessel, Fort Smith, Northwest Territories Agency (Estimated Cost \$125,000).....	115,000	250,000
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency ("Estevan" replacement) (Estimated Cost \$3,500,000).....	50,000	
		Lighting Equipment for Northern Re-supply Operations	325,000	600,000
		Refit, C.G.S. "N. B. McLean".....	775,000	
		Refit, C.G.S. "Saurel".....	250,000	
		Plans and Specifications for vessels to meet future requirements.....	150,000	
		Construction or Acquisition of Equipment.....	150,000	100,000
		<i>Items not required for 1960-61</i>		100,000
			6,761,600	14,075,000
		<i>Less—Estimated amount by which actual expenditures on all projects may fall short of the total of the amounts that may be required for each</i>	261,600	500,000
		(16)	6,500,000	13,575,000
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 20,401,288	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 12,170,410	
		Estimated for balance of year.....	3,470,436	
		Estimated total for 1959-60.....	\$ 15,640,846	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief, Aids to Navigation Division (\$10,000-\$11,000).....	11,000	10,500
1		Engineer 7 (\$9,060-\$10,140).....	9,780	
1	1	Engineer 6 (\$8,340-\$9,420).....	8,700	9,060
1	2	Engineer 5 (\$7,500-\$8,580).....	8,220	16,800
5	5	Engineer 4 (\$6,840-\$7,860).....	38,800	37,060
9	8	Engineer 3 (\$6,360-\$7,320).....	62,640	57,180
3	4	Engineer 2 (\$5,580-\$6,780).....	20,340	27,120
1	1	District Marine Agent 1 (\$5,580-\$6,780).....	6,780	6,480
8	8	Superintendent of Lights 3 (\$6,060-\$6,780).....	52,320	50,400
1	1	Superintendent of Lights 2 (\$5,700-\$6,180).....	6,180	6,180
	1	Administrative Officer 2.....		5,700
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,350	
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,700	5,700
1	1	Technician 4 (\$5,280-\$5,730).....	5,430	5,280
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,440
3	2	Technician 2 (\$4,350-\$4,800).....	13,950	9,150
1		Assistant Technician 2 (\$2,790-\$3,150).....	2,790	
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,200	3,900
1	1	Shop Superintendent 3, Marine Agency (\$5,280-\$5,730).....	5,730	5,730
2	2	Shop Superintendent 2, Marine Agency (\$5,130-\$5,580).....	11,160	11,160
4	4	Maintenance Supervisor 6 (\$5,130-\$5,580).....	21,720	20,880
4	4	Maintenance Supervisor 5 (\$4,770-\$5,220).....	20,280	19,200
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,950	4,680
1	1	Maintenance Supervisor 3 (\$4,230-\$4,680).....	4,680	4,350
4	4	Maintenance Supervisor 2 (\$3,900-\$4,350).....	17,400	16,920
9	9	Mechanic 3, Marine Signals (\$4,650-\$5,100).....	45,900	45,900
32	29	Mechanic 2, Marine Signals (\$4,050-\$4,500).....	143,100	130,500
2	1	Mechanic 1, Marine Signals (\$3,570-\$4,170).....	7,890	4,170
3	3	Construction Foreman (\$3,780-\$4,230).....	12,690	12,690
	1	Maintenance Craftsman 4.....		4,350
2	1	Maintenance Craftsman 3 (\$3,900-\$4,350).....	8,250	3,930
1	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	3,900	3,600
6	5	Lightkeeper 9 (\$5,640-\$6,180).....	36,540	30,000
18	18	Lightkeeper 8 (\$5,280-\$5,730).....	103,140	100,140
59	60	Lightkeeper 7 (\$4,770-\$5,220).....	299,130	304,200
74	68	Lightkeeper 6 (\$4,050-\$4,500).....	321,900	295,800
78	69	Lightkeeper 5 (\$3,570-\$4,020).....	301,860	267,180
2	2	Lightkeeper 5 (Seasonal).....	3,870	3,720
109	84	Lightkeeper 4 (\$3,270-\$3,720).....	389,130	299,880
59	33	Lightkeeper 3 (\$2,970-\$3,420).....	192,930	107,910
61	45	Lightkeeper 2 (\$2,700-\$3,060).....	179,340	130,700
72	63	Lightkeeper 1 (\$1,650-\$2,670).....	174,960	160,380
467	531	Lightkeeper 1 (Part Time).....	263,388	299,250
1	1	Fog Horn Operator (Part Time).....	500	500
1	1	Hand Fog Horn Operator (Seasonal).....	400	400
1	1	Harbour Master, Goose Bay (Seasonal).....	3,885	3,330
7	7	Harbour Master (Part Time).....	1,486	1,486
3	3	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	12,690	12,060
2	2	Stationary Engineer 2 (Heating or Power) (Seasonal).....	7,050	7,740
3		Stationary Engineer 1 (Heating or Power) (Seasonal).....	8,910	
4	3	Maintenance Helper (\$2,700-\$3,060).....	12,000	9,180
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,600	12,600
	1	Caretaker 3.....		2,760
1	1	Elevator Operator (\$2,550-\$2,910).....	2,910	2,910
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	5,130
	1	Principal Clerk.....		4,230
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Continued</i>		
1		Clerk (\$1,860-\$2,640).....	2,130	
1	1	Clerk (Seasonal).....	1,320	1,320
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,600	12,600
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,850
20	21	Watchman (\$2,640-\$3,000).....	60,000	62,055
2	2	Master.....	9,033	8,212
4	4	Master (Seasonal).....	17,600	16,000
6	6	Chief Officer.....	23,157	21,052
2	2	Chief Engineer.....	8,785	7,987
6	6	Second Engineer.....	22,994	20,904
1	1	Engineer.....	4,620	4,200
3	3	Engineer (Seasonal).....	11,880	10,800
4	4	Steward.....	12,513	11,376
8	8	Fireman.....	22,761	20,692
8	8	Seaman.....	20,328	18,480
9	9	Deckhand (Seasonal).....	14,553	13,230
3	3	Watchman.....	7,950	7,950
4	4	Cook.....	11,136	11,136
10	10	Blacksmith.....	33,962	33,962
8	9	Blacksmith Helper.....	23,600	23,600
9	9	Boilermaker.....	28,961	28,961
4	4	Boilermaker Helper.....	10,524	10,524
26	28	Buoy Maintenance Man.....	80,157	80,157
4	4	Carpenter Foreman.....	13,790	13,790
1	1	Carpenter Foreman (Seasonal).....	3,450	3,450
21	21	Carpenter.....	68,838	68,838
2	2	Carpenter, Inside.....	6,996	6,360
6	6	Carpenter, Outside.....	21,120	19,200
3	3	Carpenter Helper.....	9,055	8,655
	2	Charwoman (Part Time).....		1,800
1	1	Charge Hand.....	3,328	3,328
1	1	Coppersmith-Tinsmith.....	3,619	3,619
5	5	Crane Operator.....	15,555	15,555
1	1	Depot Carpenter Foreman.....	3,570	3,570
4	4	Electrician, Ship.....	12,804	11,640
5	5	Electrician.....	16,500	16,500
1	1	Electrician Helper.....	2,632	2,632
1	1	Electric Welder.....	3,411	3,411
1	1	Foreman Marine Dock.....	3,404	3,404
3	3	Gas Buoy Mechanic.....	9,507	9,507
1	1	General Maintenance Foreman.....	3,266	3,266
1	1	Gas and Oil Engine Foreman.....	3,424	3,424
2	2	Joiner.....	6,400	6,400
35	27	Labourer.....	92,094	70,494
	1	Lighthouse Supply and Maintenance Man.....		2,923
22	23	Machinist.....	73,639	76,939
1	1	Machinist Helper.....	3,200	3,200
3	3	Machinist, Semi-skilled.....	9,610	9,610
2	2	Machine Operator.....	6,157	6,157
7	7	Motor Truck Driver.....	18,298	18,298
1	1	Moulder Helper.....	2,870	2,870
3	3	Painter.....	9,834	9,834
1	1	Patternmaker.....	3,362	3,362
5	5	Plumber.....	16,000	16,000
2	2	Plumber and Steamfitter.....	6,822	6,822
1	1	Plumber and Steamfitter Helper.....	3,278	3,278
3	3	Rigger.....	8,835	8,835
1	1	Rigger Helper.....	2,632	2,632
1	1	Rigger Sailmaker.....	3,050	3,050
1	1	Tinsmith.....	3,411	3,411

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Continued</i>		
1	1	Tinsmith Helper.....	2,870	2,870
1	1	Toolmaker.....	3,640	3,640
1	1	Tractor Operator, Small.....	2,756	2,756
3	2	Welder.....	10,422	6,822
1	1	Welder and Cutter, Acetylene.....	3,400	3,278
1,447	1,409		3,866,902	3,521,594
		Of which totals:		
945	844	Full Time Positions.....	3,528,610	3,158,568
475	541	Part Time Positions.....	265,374	303,036
27	24	Seasonal Positions.....	72,918	59,990
1,447	1,409	Gross Total Continuing Establishment (Detailed above).	3,866,902	3,521,594
		Less—Anticipated Savings due to Staff Turnover.....	250,000	200,000
		Net Total Continuing Establishment.....	3,616,902	3,321,594
		Casuals and Others.....	178,537	170,555
		Gross Total Salaries and Wages.....(1)	3,795,439	3,492,149
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account.....(34)	50,000	50,000
		Net Total Salaries and Wages.....	3,745,439	3,442,149
		Overtime.....(1)	24,788	24,788
		Allowances.....(2)	10,830	10,845
		Lightkeepers' Assistants Services.....(4)	310,000	529,910
		Buoy and Light Maintenance Contracts.....(4)	196,719	146,900
		Corps of Commissionaires Services.....(4)	22,060	22,060
		Operation of Two Lightships, Quebec Agency, by Contract with Captains.....(4)	65,367	55,367
		Contract for Services in Lake Superior.....(4)		75,000
		Removal of Obstructions in Navigable Waters.....(4)	25,000	25,000
		Travelling and Removal Expenses.....(5)	90,000	80,550
		Freight, Express and Cartage.....(6)	54,450	54,450
		Postage.....(7)	4,470	4,470
		Telephones and Telegrams.....(8)	24,660	18,110
		Publication of Notices to Mariners and List of Lights.....(9)	4,000	4,000
		Advertising.....(10)	2,000	3,500
		Office Stationery, Supplies and Equipment.....(11)	12,400	10,600
		Materials and Supplies.....(12)	798,800	778,800
		Repairs and Upkeep of Buildings and Works.....(14)	225,000	225,000
		Repairs and Upkeep of Wharves.....(14)	25,000	30,000
		Rental of Land.....(15)	5,500	5,500
		Repairs and Upkeep of Equipment.....(17)	273,700	300,000
		Rental of Equipment.....(18)		3,138
		Light, Power and Water.....(19)	67,800	67,800
		Fee for membership in the International Association of Lighthouse Authorities (2,000 Swiss francs).....(20)	439	462
		Fee for membership in the Permanent International Association of Navigation Congresses.....(20)	200	200
		Compensation to the widow of George E. Gatza.....(21)	840	840
		Unemployment Insurance Contributions.....(21)	5,865	5,865
		Sundries.....(22)	20,611	20,538
			6,015,938	5,945,892

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1958-59..... Expenditure Revenue		
		\$ 5,883,114 \$ 787,366		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 3,901,914 \$ 512,889		
		Estimated for balance of year..... 1,988,203 265,711		
		Estimated total for 1959-60. \$ 5,890,117 \$ 778,600		
		<i>Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,006,200	5,262,150
		Construction or Acquisition of Equipment..... (16)	488,630	469,950
			3,494,830	5,732,100
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	650,000	600,000
			2,844,830	5,132,100
		Fiscal Year, 1958-59..... Expenditure		
		\$ 4,465,204		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 2,011,569		
		Estimated for balance of year..... 1,988,431		
		Estimated total for 1959-60..... \$ 4,000,000		
		Nautical Services		
1	1	Chief, Nautical Division (\$10,000-\$11,000).....	11,000	10,140
	1	Assistant Chief, Nautical Division.....		8,580
	2	Administrative Officer 5.....		15,360
1	3	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	21,060
	1	Administrative Officer 3.....		6,300
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
	1	Administrative Officer 1.....		4,980
1		Technical Officer 9 (\$7,500-\$8,580).....	7,860	
1		Technical Officer 8 (\$7,140-\$8,220).....	7,500	
2		Technical Officer 7 (\$6,840-\$7,860).....	14,280	
3		Technical Officer 6 (\$6,480-\$7,200).....	20,160	
3		Technical Officer 5 (\$6,210-\$6,660).....	19,080	
2	1	Technical Officer 3 (\$5,130-\$5,730).....	10,710	5,280
1		Technical Officer 2 (\$4,200-\$4,800).....	4,350	
	1	Examiner 3, Masters and Mates.....		7,200
3	4	Examiner 2, Masters and Mates (\$6,210-\$6,660).....	19,980	26,190
1	2	Examiner 1, Masters and Mates (\$5,520-\$5,970).....	5,970	11,940
	1	Examiner 1, Masters and Mates (Seasonal).....		1,490
1	2	Examiner 1, Masters and Mates (Part Time).....	2,985	5,970
	1	Instructor in Navigation.....		5,310
2	2	Instructor in Navigation (Seasonal).....	5,310	5,310

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Nautical Services—Continued		
	1	Inspector, Livestock Shipping.....		4,020
1	1	Harbour Master and Shipping Master (\$4,710-\$5,310).....	5,310	5,310
1	1	Shipping Master, Saint John, New Brunswick (\$3,900-\$4,350).....	4,350	4,350
1	1	Shipping Master, St. John's, Newfoundland (\$4,650-\$5,100).....	5,100	5,100
1		Port Warden 2 (\$6,840-\$7,860).....	7,860	
6		Port Warden 1 (\$6,300-\$7,020).....	32,700	
2	1	Port Warden (Seasonal).....	6,000	4,500
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	10,200
1	2	Principal Clerk (\$4,080-\$4,680).....	4,680	9,360
3	2	Clerk 4 (\$3,570-\$4,020).....	11,610	8,040
3	4	Clerk 3 (\$3,150-\$3,600).....	10,800	14,400
10	8	Clerk 2 (\$2,790-\$3,150).....	30,780	25,200
2	4	Clerk (\$1,860-\$2,640).....	5,280	10,560
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
10	11	Stenographer 2 (\$2,790-\$3,150).....	31,500	34,290
4	4	Stenographer (\$1,950-\$2,730).....	10,920	10,920
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,850
1	1	Typist (\$1,860-\$2,640).....	2,400	2,220
3	3	Engineer.....	9,662	8,784
3	3	Coxswain.....	10,454	9,504
1	1	Second Coxswain.....	2,824	2,568
16	16	Boatman.....	45,393	42,048
1	1	Patrolman.....	2,628	2,628
2	2	Patrolman (Seasonal).....	3,504	3,504
100	95		406,210	365,366
		Of which totals:		
93	87	Full Time Positions.....	388,411	344,592
1	2	Part Time Position.....	2,985	5,970
6	6	Seasonal Positions.....	14,814	14,804
100	95	Total Continuing Establishment (Detailed above).....	406,210	365,366
		Less—Anticipated Savings due to Staff Turnover.....	18,000	18,000
		Total Salaries and Wages..... (1)	388,210	347,366
		Allowances—Board..... (2)	12,070	11,320
		Professional and Special Services..... (4)	8,000	5,000
		Travelling Expenses..... (5)	11,500	9,200
		Freight, Express and Cartage..... (6)	700	700
		Postage..... (7)	750	750
		Telephones, Telegrams and Cables..... (8)	5,750	5,750
		Publication of the "List of Shipping"..... (9)	4,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	16,000	16,000
		Materials and Supplies..... (12)	7,000	7,000
		Repairs and Upkeep of Buildings and Works..... (14)	3,000	6,000
		Construction or Acquisition of Equipment..... (16)	15,000	15,000
		Repairs and Upkeep of Equipment..... (17)	18,400	3,400
		Light, Power and Water..... (19)	600	600
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia..... (20)	6,935	2,120
		Department of Social Welfare and Youth, Province of Quebec..... (20)	2,600	2,600
		Provincial Department of Education, Vancouver, British Columbia..... (20)	8,809	8,215

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Nautical Services—Concluded</i>		
		Grants and Contributions—Concluded		
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Mission for Sailors, at \$300 each..... (20)	600	600
		Navy League of Canada, Sydney, N.S..... (20)	200	200
		Seamen's Mission Society, Saint John, N.B.... (20)	200	200
		Catholic Sailor's Club, Saint John, N.B..... (20)	200	200
		Catholic Sailors' Club, Montreal, P.Q..... (20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q.. (20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q..... (20)	200	200
		North Vancouver Seamen's Institute, North Vancouver, B.C..... (20)	200	200
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C..... (20)	200	200
		British Sailors' Society (Canada)..... (20)	10,000	10,000
		British Columbia Towboat Owners' Association.. (20)	15,000	15,000
		Rewards for Saving Life..... (20)	250	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec..... (20)	75,000	75,000
		Canada's share in the cost of the North Atlantic Ice Patrol..... (22)	2,500	2,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen..... (22)	3,500	3,500
		Sundries..... (22)	1,750	1,750
			604,524	557,221
		Fiscal Year, 1958-59..... Expenditure \$ 493,427 Revenue \$ 52,972		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959 \$ 329,923 \$ 59,084		
		Estimated for balance of year..... 227,298 \$ 10,916		
		Estimated total for 1959-60 \$ 557,221 \$ 70,000		
		<i>Pilotage Service—Administration, Operation and Maintenance</i>		
1	1	Supervisor of Pilotage (\$7,500-\$8,580).....	8,580	8,580
3	3	Superintendent of Pilots 3 (\$6,210-\$6,660).....	19,980	19,980
2	2	Superintendent of Pilots 2 (\$5,700-\$6,180).....	12,360	12,360
1	1	Superintendent of Pilots 1 (\$5,130-\$5,730).....	5,280	5,130
1		Technical Officer 8 (\$7,140-\$8,220).....	7,140	
2	2	Technical Officer 6 (\$6,480-\$7,200).....	13,680	13,200
2		Technical Officer 5 (\$6,210-\$6,660).....	12,570	
	2	Technical Officer 4.....		12,030
3	3	Departmental Accountant 1 (\$3,900-\$4,350).....	12,750	12,300
1		Supervising Clerk (\$4,650-\$5,100).....	4,650	
4	4	Principal Clerk (\$4,080-\$4,680).....	18,270	18,120
7	8	Clerk 4 (\$3,570-\$4,020).....	28,140	31,260
1	1	Clerk 4 (Seasonal).....	3,350	4,020
2		Clerk 3 (\$3,150-\$3,600).....	6,300	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Pilotage Service—Administration, Operation and Maintenance—Continued</i>		
3	3	Clerk 2 (\$2,790-\$3,150).....	9,450	9,210
1	1	Clerk 2 (Seasonal).....	2,625	2,410
3	2	Clerk (\$1,860-\$2,640).....	7,140	5,280
5	4	Stenographer 2 (\$2,790-\$3,150).....	15,390	12,600
	1	Stenographer.....		2,730
2	3	Typist 2 (\$2,040-\$2,850).....	5,700	8,550
15	15	Transport Operating Clerk 1 (\$3,060-\$3,420).....	51,300	51,300
34	29	Transport Operating Clerk 1 (Seasonal).....	95,900	79,200
2	1	Master Pilot (Seasonal).....	19,000	8,000
53	33	Ship Pilot (Seasonal).....	497,265	237,600
2	2	Master (Seasonal).....	9,938	9,384
2	2	Chief Officer (Seasonal).....	7,725	8,568
1	1	Second Officer (Seasonal).....	3,720	3,240
2	2	Chief Engineer (Seasonal).....	9,152	8,712
1	1	Second Engineer (Seasonal).....	4,278	3,732
1	1	Third Engineer (Seasonal).....	3,720	3,264
6	6	Engineer.....	16,800	10,400
4	4	Quartermaster (Seasonal).....	12,480	10,896
1	1	Steward Cook (Seasonal).....	3,576	3,120
2	2	Second Steward (Seasonal).....	5,856	5,136
1	1	Second Cook (Seasonal).....	2,856	2,496
1	1	Waiter (Seasonal).....	2,748	2,400
4	4	Fireman (Seasonal).....	12,336	10,752
12	12	Seaman (Seasonal).....	32,976	25,000
23	23	Launchman.....	82,800	37,320
20	20	Deckhand.....	57,600	25,000
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,790	2,670
3	3	Cleaning Service Woman (Part Time).....	3,150	3,150
235	206		1,131,321	729,100
		Of which totals:		
107	104	Full Time Positions.....	398,670	298,020
3	3	Part Time Positions.....	3,150	3,150
125	99	Seasonal Positions.....	729,501	427,930
235	206	Total Continuing Establishment (Detailed above).....	1,131,321	729,100
		Casuals and Others.....	59,600	116,600
		Total Salaries and Wages.....(1)	1,190,921	845,700
		Overtime.....(1)	21,856	20,856
		Board of Pilots.....(2)	6,700	6,700
		Board of Ships' Crews.....(2)	17,000	15,000
		Professional and Special Services.....(4)	10,000	20,000
		Operation and Maintenance of Pilot Vessels at St. John's, Bras d'Or, Sydney, Halifax, Saint John and British Columbia Districts.....(4)		195,000
		Travelling Expenses.....(5)	37,925	37,925
		Freight, Express and Cartage.....(6)	747	747
		Postage.....(7)	1,575	1,575
		Telephones, Telegrams and Teletype.....(8)	23,700	23,700
		Publication of Revised By-Laws of Certain Pilotage Districts.....(9)	500	500
		Advertising.....(10)	265	265
		Office Stationery, Supplies and Equipment.....(11)	10,300	10,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Pilotage Service—Administration, Operation and Maintenance—Concluded</i>		
		Materials and Supplies..... (12)	120,650	74,000
		Repairs and Upkeep of Buildings and Works..... (14)	3,350	3,350
		Rental of Buildings and Works..... (15)	7,821	7,821
		Repairs and Upkeep of Equipment..... (17)	102,530	123,350
		Light, Power and Water..... (19)	6,364	5,279
		Unemployment Insurance Contributions..... (21)	1,250	1,250
		Sundries..... (22)	8,522	5,972
			1,571,976	1,399,290
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 757,326 \$ 14,132		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 885,804 \$ 396,265		
		Estimated for balance of year 439,549 73,735		
		Estimated total for 1959-60... \$ 1,325,353 \$ 470,000		
		<i>Pilotage Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	120,000	454,700
		Construction or Acquisition of Equipment..... (16)	115,000	215,000
			235,000	669,700
		Fiscal Year, 1958-59..... Expenditure \$ 46,213		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 6,220		
		Estimated for balance of year..... 135,280		
		Estimated total for 1959-60..... \$ 141,500		
		<i>Steamship Inspection Service</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Chief, Machinery Inspection (\$9,060-\$10,140).....	9,780	9,420
1	1	Chief, Hulls and Equipment (\$9,060-\$10,140).....	9,780	9,420
2	2	Technical Officer 8 (\$7,140-\$8,220).....	14,910	14,550
	1	Technical Officer 6.....		6,780
3	2	Technical Officer 5 (\$6,210-\$6,660).....	19,530	13,171
	2	Technical Officer 4.....		11,400
2	2	Technical Officer 4 (Seasonal).....	4,275	4,275
2		Technical Officer 3 (\$5,130-\$5,730).....	11,310	
7		Technical Officer 2 (\$4,200-\$4,800).....	29,400	
8	3	Ship Inspector 5 (\$7,980-\$9,060).....	70,320	26,370
1	7	Ship Inspector 4 (\$7,260-\$8,340).....	8,340	57,210

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Steamship Inspection Service—Continued				
18	16	Ship Inspector 3 (\$6,840-\$7,860).....	139,740	123,280
55	51	Ship Inspector 2 (\$6,300-\$7,020).....	374,460	345,240
8	4	Ship Inspector 1 (\$5,940-\$6,660).....	48,720	24,480
	2	Ship Inspector, Equipment.....		10,620
	7	Inspector, Ships' Tackle.....		27,802
2	2	Inspector, Ships' Tackle (Part Time).....	900	900
1	1	Head Clerk (\$4,980-\$5,430).....	5,018	5,430
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
5	5	Clerk 4 (\$3,570-\$4,020).....	19,425	19,162
5	4	Clerk 3 (\$3,150-\$3,600).....	17,212	14,400
7	3	Clerk 2 (\$2,790-\$3,150).....	20,580	9,090
1	1	Clerk (\$1,860-\$2,640).....	2,040	1,860
1	1	Secretary to Executive (\$3,630-\$4,230).....	4,230	4,230
6	8	Stenographer 3 (\$3,150-\$3,600).....	20,850	27,450
11	11	Stenographer 2 (\$2,790-\$3,150).....	33,180	32,720
4	5	Stenographer (\$1,950-\$2,730).....	9,093	12,450
1	1	Typist 2 (\$2,040-\$2,850).....	2,580	2,460
154	145		892,728	830,725
150	141	Of which totals:		
2	2	Full Time Positions.....	887,553	825,550
2	2	Part Time Positions.....	900	900
	2	Seasonal Positions.....	4,275	4,275
154	145	Gross Total Continuing Establishment (Detailed above)	892,728	830,725
		Less—Anticipated Savings due to Staff Turnover.....	36,000	36,000
		Net Total Continuing Establishment.....	856,728	794,725
		Casuals and Others.....	2,000	2,000
		Total Salaries and Wages..... (1)	858,728	796,725
		Professional and Special Services..... (4)	6,500	7,500
		Travelling and Removal Expenses..... (5)	128,500	115,000
		Freight, Express and Cartage..... (6)	450	450
		Postage..... (7)	1,500	1,500
		Telephones and Telegrams..... (8)	17,500	16,500
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations..... (9)	25,000	25,000
		Exhibits, Advertising and Displays..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	12,500	12,500
		Materials and Supplies..... (12)	2,000	2,000
		Contribution to the Province of Newfoundland, De- partment of Education..... (20)	1,500	10,000
		Contribution to the Province of Nova Scotia, Depart- ment of Education..... (20)	5,000	5,000
		Contribution to the Province of Quebec, Department of Social Welfare and Youth..... (20)	500	1,500
		Contribution to the Dominion Marine Association, Toronto, Ontario..... (20)		4,500
		Pre-Appointment Training and Refresher Courses for Inspectors..... (22)	8,300	3,800
		Apprenticeship Training Program..... (22)	25,000	25,000
		Sundries..... (22)	1,600	1,600
			1,099,578	1,033,575

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Steamship Inspection Service—Concluded		
		Fiscal Year, 1958-59.....	Expenditure \$ 946,596	Revenue \$ 157,000
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$	658,148	\$ 95,196
		Estimated for balance of year.....	387,807	65,004
		Estimated total for 1959-60. \$	1,045,955	\$ 160,200
		Marine Reporting Service		
2	2	Chief Signal Clerk (\$4,980-\$5,430).....	10,860	10,320
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,050
3	3	Signal Agent 1 (\$2,190-\$2,550).....	7,650	7,650
17	17	Signal Agent 1 (Seasonal).....	31,943	31,650
2	3	Signal Agent (Part Time).....	1,275	1,912
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
3	3	Clerk 3 (\$3,150-\$3,600).....	10,800	10,800
1	1	Clerk 3 (Seasonal).....	3,300	3,300
8	8	Transport Operating Clerk 1 (Seasonal).....	21,400	20,300
2	2	Ice Reporter (Seasonal).....	1,920	1,920
3	2	Ice Reporter (Part Time).....	2,160	1,440
43	43		99,678	97,362
		Of which totals:		
10	10	Full time Positions.....	37,680	36,840
5	5	Part Time Positions.....	3,435	3,352
28	28	Seasonal Positions.....	58,563	57,170
43	43	Total Continuing Establishment (Detailed above).....	99,678	97,362
		Casuals and Others.....	2,900	2,734
		Total Salaries and Wages..... (1)	102,578	100,096
		Overtime..... (1)	6,500	6,000
		Travelling Expenses..... (5)	350	350
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	400	400
		Telephones, Telegrams and Teletype..... (8)	40,000	30,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Materials and Supplies..... (12)	1,800	1,800
		Repairs and Upkeep of Buildings and Works..... (14)	2,000	3,200
		Light, Power and Water..... (19)	700	700
		Unemployment Insurance Contributions..... (21)	40	40
		Sundries..... (22)	950	950
			157,918	146,136
		Fiscal Year, 1958-59.....	Expenditure \$ 133,056	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	89,795	
		Estimated for balance of year.....	53,441	
		Estimated total for 1959-60..... \$	143,236	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Ship Channel Service—St. Lawrence and Saguenay Rivers—Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel (\$10,000-\$11,000).....	10,500	9,780
1		Engineer 7 (\$9,060-\$10,140).....	9,420	
2	1	Engineer 6 (\$8,340-\$9,420).....	18,120	9,060
4	1	Engineer 5 (\$7,500-\$8,580).....	31,440	8,580
	3	Engineer 4.....		22,860
4	4	Engineer 3 (\$6,360-\$7,320).....	26,700	25,890
4	4	Engineer 2 (\$5,580-\$6,780).....	22,560	28,500
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
	1	Administrative Officer 3.....		5,850
1		Departmental Accountant 3 (\$4,770-\$5,220).....	4,920	
	1	Departmental Accountant 2.....		4,725
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
1	1	Technical Officer 1 (\$3,420-\$4,020).....	4,020	3,720
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,740
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
2	1	Clerk 2 (\$2,790-\$3,150).....	5,130	2,790
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,490	1,950
	1	Radio Operator 3 (Seasonal).....		2,100
5	7	Master.....	23,968	32,935
5	7	Chief Engineer.....	22,785	31,490
5	6	Second Engineer.....	19,548	23,975
2	2	Third Engineer.....	6,048	6,048
1	1	Fourth Engineer.....	1,999	1,999
5	7	Chief Officer.....	19,548	27,023
2	2	Second Officer.....	6,048	6,048
1	1	Third Officer.....	1,999	1,999
5	6	Boatswain.....	13,915	16,951
2	3	Chief Cook.....	5,415	6,960
3	4	Cook.....	10,080	12,320
5	6	Second Cook.....	12,320	13,664
10	16	Fireman.....	25,200	40,320
17	19	Oiler.....	46,683	52,611
15	18	Quartermaster.....	40,260	49,044
22	25	Seaman.....	51,120	59,400
3	3	Chief Steward.....	8,889	8,016
2	3	Steward.....	6,720	9,520
1	1	Second Steward.....	1,610	1,610
10	12	Waiter.....	25,800	26,230
	2	Winchman.....		4,446
147	174		508,235	569,304
		Of which totals:		
147	173	Full Time Positions.....	508,235	567,204
	1	Seasonal Position.....		2,100
147	174	Gross Total Continuing Establishment (Detailed above).	508,235	569,304
		Less—Anticipated Savings due to Staff Turnover.....	35,000	35,000
		Net Total Continuing Establishment.....	473,235	534,304
		Casuals and Others.....	58,000	70,000
		Total Salaries and Wages.....(1)	531,235	604,304
		Overtime.....(1)	24,800	30,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Ship Channel Service—St. Lawrence and Saguenay Rivers—Administration, Operation and Maintenance—Concluded</i>		
		Allowances—Board.....(2)	8,600	34,400
		Travelling Expenses.....(5)	10,100	10,100
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	450	450
		Telephones and Telegrams.....(8)	3,800	3,000
		Publication of information concerning the Ship Channels, including Tide Tables.....(9)	75	900
		Office Stationery, Supplies and Equipment.....(11)	2,200	2,200
		Materials and Supplies.....(12)	85,260	83,000
		Fuel.....(12)	98,400	117,000
		Maintenance Dredging by Contract.....(14)	500,000	500,000
		Repairs and Upkeep of Equipment.....(17)	92,500	120,000
		Municipal or Public Utility Services.....(19)	1,575	1,800
		Unemployment Insurance Contributions.....(21)	2,269	2,700
		Sundries.....(22)	9,000	11,000
			1,370,414	1,521,804
		Fiscal Year, 1958-59..... Expenditure \$ 2,245,307		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,079,625		
		Estimated for balance of year..... 394,479		
		Estimated total for 1959-60..... \$ 1,474,104		
		<i>Ship Channel Service—St. Lawrence and Saguenay Rivers—Contract Dredging</i>		
		Contract Dredging—St. Lawrence Ship Channel.....	3,222,903	4,044,000
		Contract Dredging—Saguenay River.....	50,000	50,000
		(13)	3,272,903	4,094,000
		Fiscal Year, 1958-59..... Expenditure \$ 2,168,305		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 4,062,566		
		Estimated for balance of year..... \$ 1,031,434		
		Estimated total for 1959-60..... \$ 5,094,000		
		RAILWAY AND STEAMSHIP SERVICES		
		<i>Operation and Maintenance of Official Railway Cars</i>		
5	5	Official Car Steward.....	20,100	20,100
2	2	Assistant Official Car Steward.....	7,320	7,320
7	7	Full Time Positions (Detailed above).....(1)	27,420	27,420
		Materials and Supplies.....(12)	1,700	1,700
		Repairs and Upkeep of Equipment.....(17)	29,420	29,420

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—<i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES—<i>Continued</i>		
		<i>Operation and Maintenance of Official Railway Cars</i> —Concluded		
		Sundries.....(22)	1,260	1,260
			59,800	59,800
		Fiscal Year, 1958-59..... Expenditure \$ 59,818		
		Fiscal Year, 1959-60:		
		Actual to December, 1 1959..... \$ 39,644		
		Estimated for balance of year..... 20,156		
		Estimated total for 1959-60..... \$ 59,800		
		<i>Prince Edward Island Car Ferry and Terminals—Deficit</i>		
		Deficit.....(33)	2,299,000	1,741,000
		Fiscal Year, 1958-59..... Expenditure \$ 1,987,689		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,741,000		
		Estimated for balance of year..... 876,000		
		Estimated total for 1959-60..... \$ 2,617,000		
		<i>Newfoundland Ferry and Terminals—Deficit</i>		
		Deficit.....(33)	5,410,000	5,150,000
		Fiscal Year, 1958-59..... Expenditure \$ 5,770,651		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 4,241,000		
		Estimated for balance of year..... 1,584,000		
		Estimated total for 1959-60..... \$ 5,825,000		
		<i>Strait of Canso—Transportation Improvements and Facilities</i>		
		Construction or Acquisition of Buildings, Works and Land—Federal Government's Share.....(13)	15,000	28,000
		Fiscal Year, 1958-59..... Expenditure \$ 38,337		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 19,723		
		Estimated for balance of year..... 1,277		
		Estimated total for 1959-60..... \$ 21,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		<i>Enlargement of Dock and Terminal Facilities at North Sydney, N.S.</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	420,000	14,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 43,815		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$.....		
		Estimated for balance of year..... 14,000		
		Estimated total for 1959-60..... \$ 14,000		
		<i>Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	134,320	36,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 92,026		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 350		
		Estimated for balance of year..... 5,650		
		Estimated total for 1959-60..... \$ 6,000		
		<i>Construction or Acquisition of Auto-Ferry Vessels and Equipment</i>		
		Auto-Ferry Vessel for service between Portugal Cove and Bell Island, Newfoundland (Estimated Cost \$1,115,000).....	300,000	640,000
		Auto-Ferry Vessel for service between Cape Tormentine, New Brunswick and Borden, Prince Edward Island (Estimated Cost \$3,800,000).....	2,660,000	800,000
		Auto-Ferry Vessel for service between Pelee Island and the Mainland, Ontario (Estimated Cost \$450,000).....	130,000	490,000
		Item not required for 1960-61.....		200,000
		(16)	3,090,000	2,130,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 135,201		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 793,601		
		Estimated for balance of year..... 510,399		
		Estimated total for 1959-60..... \$ 1,304,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT— <i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES— <i>Continued</i>		
		<i>Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment, and Harbour Facilities</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,165,000	790,000
		Construction or Acquisition of Vessels and Equipment..... (16)	2,175,000	2,300,000
			4,340,000	3,090,000
		Fiscal Year, 1958-59..... Expenditure \$ 90,591		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 183,609		
		Estimated for balance of year..... 1,287,391		
		Estimated total for 1959-60..... \$ 1,471,000		
		<i>Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry Service—Deficit</i>		
		Deficit..... (33)	209,000	131,000
		Fiscal Year, 1958-59..... Expenditure \$ 203,345		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 63,246		
		Estimated for balance of year..... 122,754		
		Estimated total for 1959-60..... \$ 186,000		
		<i>Degaussing Canadian Government vessels and Canadian-owned merchant ships of Canadian registry or of U.K. registry if subject to re-transfer to Canadian registry</i>		
		Degaussing..... (22)	191,000	255,000
		Fiscal Year, 1958-59..... Expenditure \$ 233,990		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 38,668		
		Estimated for balance of year..... 141,332		
		Estimated total for 1959-60..... \$ 180,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Concluded		
		Maritime Freight Rates Act		
		Canadian National Railway Company.....	12,100,000	12,000,000
		Canada and Gulf Terminal Railway.....	40,000	45,000
		Canadian Pacific Railway Company.....	700,000	650,000
		Cumberland Railway and Coal Company.....	10,000	35,000
		Dominion Atlantic Railway.....	380,000	380,000
		Maritime Coal, Railway and Power Company.....	20,000	20,000
		Sydney and Louisburg Railway.....	675,000	660,000
		Grand Falls Central Railway Company.....	300,000	310,000
		(20)	14,225,000	14,100,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 13,150,750		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,983,642		
		Estimated for balance of year..... 4,116,358		
		Estimated total for 1959-60..... \$ 14,100,000		
		Appropriations Not Required for 1960-61		
		<i>Strait of Canso—Causeway Maintenance</i> (14)		10,000
		<i>Subsidy to Canadian National Railway Company towards construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line No.1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec)....</i> (20)		1,000,000
				1,010,000
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Former Pilots</i>		
		Pensions..... (21)	1,800	1,800
		<i>Railway Employees' Provident Fund</i>		
		Contribution to Railway Employees' Provident Fund. (20)	8,600	9,400
		Expenditure		
		Fiscal Year, 1958-59..... \$ 9,404		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 7,132		
		Estimated for balance of year..... 1,403		
		Estimated total for 1959-60..... \$ 8,535		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
PENSIONS AND OTHER BENEFITS—Concluded				
<i>Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services</i>				
		Supplemental Pensions..... (21)	80,000	56,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 52,762		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 55,718		
		Estimated for balance of year..... 12,282		
		Estimated total for 1959-60..... \$ 68,000		
AIR SERVICES				
Administrative Branch				
<i>Air Services Administration</i>				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
2		Senior Officer 1 (\$11,500-\$12,500).....	24,500	
1	1	Assistant to Director General, Air Services (\$11,500-\$12,500).....	12,500	12,500
6	6	Regional Director, Air Services (\$10,000-\$11,000).....	63,900	60,840
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,220
3	3	Administrative Officer 7 (\$8,340-\$9,420).....	28,620	27,540
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
6	6	Administrative Officer 5 (\$6,600-\$7,280).....	43,680	43,920
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,000	11,700
6		Personnel Officer 4 (\$6,210-\$6,660).....	37,260	
	6	Personnel Officer 3.....		34,920
1	3	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	15,660
	3	Personnel Officer 1.....		12,690
2		Purchasing Agent 4 (\$6,300-\$7,020).....	13,080	
4	2	Purchasing Agent 3 (\$5,550-\$6,180).....	22,680	11,100
6	6	Purchasing Agent 1 (\$3,750-\$4,350).....	26,100	25,200
1		Departmental Accountant 7 (\$6,300-\$7,020).....	6,780	
	1	Departmental Accountant 6.....		6,510
8		Departmental Accountant 5 (\$5,700-\$6,180).....	48,000	
	8	Departmental Accountant 4.....		45,840
12		Departmental Accountant 3 (\$4,770-\$5,220).....	60,840	
2	12	Departmental Accountant 2 (\$4,350-\$4,800).....	9,600	57,600
7	9	Departmental Accountant 1 (\$3,900-\$4,350).....	30,450	39,150
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,000	11,700
	4	Technical Officer 3.....		15,990
5		Technician 2 (\$4,350-\$4,800).....	21,750	
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,300	15,300
7	7	Principal Clerk (\$4,080-\$4,680).....	32,760	32,760
1		Secretary to Executive.....	3,780	
2	2	Traffic Clerk 1 (\$3,630-\$4,230).....	7,500	7,260
40	38	Clerk 4 (\$3,570-\$4,020).....	124,340	120,860
52	50	Clerk 3 (\$3,150-\$3,600).....	139,780	126,700
41	37	Clerk 2 (\$2,790-\$3,150).....	94,390	77,670
22	21	Clerk (\$1,860-\$2,640).....	55,440	55,240
7	6	Clerical Assistant (\$1,590-\$2,130).....	13,020	10,080
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	14,400
32	31	Stenographer 2 (\$2,790-\$3,150).....	84,280	76,210

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Branch—Continued		
		Air Services Administration—Concluded		
32	31	Stenographer (\$1,950-\$2,730).....	76,800	74,400
42	39	Typist 2 (\$2,040-\$2,850).....	104,580	97,110
10	10	Typist (\$1,860-\$2,640).....	21,300	19,500
5	5	Teletypist 1B (\$2,790-\$3,150).....	15,750	15,750
4	4	Telephone Operator (\$1,860-\$2,730).....	10,440	9,960
2	2	Storeman 4 (\$4,230-\$4,680).....	9,360	9,360
3	3	Storeman 3 (\$3,720-\$4,170).....	12,510	12,510
6	5	Storeman 2 (\$3,270-\$3,720).....	21,870	18,600
5	3	Storeman 1 (\$2,880-\$3,240).....	15,390	9,180
2	2	Storekeeper 2 (\$3,060-\$3,420).....	6,840	6,600
8	7	Packer and Helper (\$2,640-\$3,000).....	23,880	20,160
1	1	Truck Driver.....	2,700	2,700
410	338	Full Time Positions (Detailed above).....	1,418,290	1,297,730
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Salaries.....(1)	1,408,290	1,287,730
		Allowances.....(2)	6,382	6,382
		Travelling and Removal Expenses.....(5)	24,500	19,900
		Freight, Express and Cartage.....(6)	825	675
		Postage.....(7)	3,250	2,775
		Telephones, Telegrams and Other Communication Services.....(8)	10,140	8,740
		Office Stationery, Supplies and Equipment.....(11)	15,425	14,625
		Materials and Supplies.....(12)	875	875
		Repairs and Upkeep of Equipment.....(17)	200	200
		Sundries.....(22)	750	750
			1,470,637	1,342,652
		Expenditure		
		Fiscal Year, 1958-59.....\$ 1,121,296		
		Fiscal Year, 1959-60		
		Actual to December 1, 1959.....\$ 889,587		
		Estimated for balance of year.....447,413		
		Estimated total for 1959-60.. ..\$ 1,337,000		
		Construction Services Administration		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Chief Engineer, Airport Development (\$10,000-\$11,000)...	11,000	11,000
1	1	Chief Architect, Air Services (\$10,000-\$11,000).....	11,000	10,140
1		Chief Engineer, Consultant Services (\$9,060-\$10,140).....	10,140	
	1	Chief Electrical Engineer, Air Services.....		10,140
8	7	Engineer 6 (\$8,340-\$9,420).....	74,280	65,940
18	17	Engineer 5 (\$7,500-\$8,580).....	139,120	127,500
34	25	Engineer 4 (\$6,840-\$7,860).....	210,560	171,000
68	76	Engineer 3 (\$6,360-\$7,320).....	354,500	367,360
49	49	Engineer 2 (\$5,580-\$6,780).....	217,520	202,820
1		Architect 7 (\$9,060-\$10,140).....	9,780	
1	1	Architect 6 (\$8,340-\$9,420).....	9,420	9,420
7	6	Architect 5 (\$7,500-\$8,580).....	57,900	48,240
4	5	Architect 4 (\$6,840-\$7,860).....	31,440	37,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Branch—Continued		
		Construction Services Administration—Continued		
14	15	Architect 3 (\$6,360-\$7,320).....	93,240	95,400
4	3	Architect 2 (\$5,580-\$6,780).....	24,320	18,140
1		Technical Officer 11 (\$8,340-\$9,420).....	8,700	
2	1	Technical Officer 9 (\$7,500-\$8,580).....	16,080	8,220
4	3	Technical Officer 7 (\$6,840-\$7,860).....	31,080	23,580
11	4	Technical Officer 6 (\$6,420-\$7,200).....	73,740	25,680
7	11	Technical Officer 5 (\$6,210-\$6,660).....	46,620	69,960
10	8	Technical Officer 4 (\$5,700-\$6,180).....	60,840	49,440
14	14	Technical Officer 3 (\$5,130-\$5,730).....	78,920	76,820
3	3	Technical Officer 2 (\$4,200-\$4,800).....	13,050	12,600
	1	Administrative Officer 6.....		7,980
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,000
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	5,280
12	12	District Electrical Serviceman 3 (\$5,700-\$6,180).....	73,080	71,280
18	6	District Electrical Serviceman 2 (\$5,130-\$5,580).....	80,040	33,480
47	26	District Electrical Serviceman 1 (\$4,770-\$5,220).....	174,190	112,690
18	18	Technician 4 (\$5,280-\$5,730).....	97,740	95,040
17	7	Technician 3 (\$4,770-\$5,220).....	79,140	33,390
32	23	Technician 2 (\$4,350-\$4,800).....	127,650	100,050
20	20	Technician 1 (\$3,750-\$4,350).....	81,000	78,000
	1	Assistant Technician 3.....		3,720
2	1	Supervising Draftsman 3 (\$5,700-\$6,180).....	11,700	5,850
6	4	Supervising Draftsman 2 (\$5,280-\$5,730).....	32,280	21,120
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,220
38	26	Draftsman 3 (\$4,620-\$5,220).....	170,400	120,120
37	43	Draftsman 2 (\$3,750-\$4,350).....	144,750	161,250
4	4	Draftsman 1 (\$3,270-\$3,720).....	14,880	14,880
2	2	Student Draftsman (\$2,340-\$3,060).....	6,120	6,120
	1	Instrument Man.....		3,840
	1	Storeman 4.....		4,530
6	6	Senior Engineering Clerk (\$3,720-\$4,170).....	25,020	25,020
10	6	Engineering Clerk (\$3,270-\$3,720).....	35,400	22,320
5	5	Clerk 4 (\$3,570-\$4,020).....	19,960	19,210
2	1	Clerk 3 (\$3,150-\$3,600).....	6,750	3,450
5	2	Clerk 2 (\$2,790-\$3,150).....	14,250	5,580
3	1	Clerk (\$1,860-\$2,640).....	6,120	2,040
	3	Clerical Assistant.....		6,390
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,080
11	7	Stenographer 3 (\$3,150-\$3,600).....	37,800	24,750
3	5	Stenographer 2 (\$2,790-\$3,150).....	9,450	15,750
3	3	Stenographer (\$1,950-\$2,730).....	7,860	7,410
	3	Duplicating Equipment Operator 3.....		9,720
7	8	Typist 2 (\$2,040-\$2,850).....	19,950	22,080
3	3	Typist (\$1,860-\$2,640).....	7,200	6,600
580	506	Full Time Positions (Detailed above).....	2,907,580	2,525,200
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	250,000	145,000
		Total Salaries.....(1)	2,657,580	2,380,200
		Professional and Special Services.....(4)	1,500	1,500
		Travelling and Removal Expenses.....(5)	275,000	275,000
		Freight, Express and Cartage.....(6)	7,125	5,000
		Postage.....(7)	2,950	2,800
		Telephones and Telegrams.....(8)	25,900	19,125
		Office Stationery, Supplies and Equipment.....(11)	84,500	60,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Branch—Concluded		
		Construction Services Administration—Concluded		
		Materials and Supplies..... (12)	45,225	35,760
		Rental of Buildings..... (15)	200	200
		Repairs and Upkeep of Equipment..... (17)	36,225	26,300
		Light and Power..... (19)	1,450	300
		Sundries..... (22)	4,400	3,000
			3,142,055	2,809,785
		Fiscal Year, 1958-59..... Expenditure		
		\$ 1,958,266		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,807,197		
		Estimated for balance of year..... 981,803		
		Estimated total for 1959-60..... \$ 2,789,000		
		Telecommunications Branch		
		Radio Aids to Air and Marine Navigation— Administration, Operation and Maintenance		
2		Senior Officer 1 (\$11,500-\$12,500).....	24,000	
	1	Chief, Radio Aids.....		11,000
6	6	Regional Controller, Telecommunications (\$8,340-\$9,420).....	56,520	56,520
6	6	District Engineer 1 (\$7,980-\$9,060).....	54,360	54,360
4		Engineering Executive (\$10,000-\$11,000).....	42,500	
1	3	Engineer 7 (\$9,060-\$10,140).....	10,140	29,340
6	5	Engineer 6 (\$8,340-\$9,420).....	54,360	45,300
20	10	Engineer 5 (\$7,500-\$8,580).....	139,740	82,200
10	23	Engineer 4 (\$6,840-\$7,860).....	67,500	172,500
25	17	Engineer 3 (\$6,360-\$7,320).....	179,760	122,220
7	8	Engineer 2 (\$5,580-\$6,780).....	45,360	51,840
1	1	Engineer 1 (\$4,740-\$5,640).....	5,400	5,160
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,420	
2		Administrative Officer 4 (\$6,300-\$7,020).....	13,560	
1		Departmental Accountant 4 (\$5,280-\$5,730).....	5,280	
2		Departmental Accountant 2 (\$4,350-\$4,800).....	9,600	
7		Technical Officer 8 (\$7,140-\$8,220).....	55,020	
14	11	Technical Officer 6 (\$6,480-\$7,200).....	97,440	74,880
35	12	Technical Officer 5 (\$6,210-\$6,660).....	224,400	76,770
8	1	Technical Officer 4 (\$5,700-\$6,180).....	47,130	6,000
8	5	Technical Officer 3 (\$5,130-\$5,730).....	42,540	26,400
6	3	Technical Officer 2 (\$4,200-\$4,800).....	25,650	12,600
14	8	Technician 4 (\$5,280-\$5,730).....	78,420	45,840
16	17	Technician 3 (\$4,770-\$5,220).....	81,120	86,190
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
2	34	Assistant Technician 2 (\$2,790-\$3,150).....	6,300	103,020
24		Scopewatcher (\$2,790-\$3,150).....	75,600	
5	3	Radio Technician 5 (\$5,820-\$6,540).....	31,500	18,900
44	63	Radio Technician 4 (\$5,400-\$6,180).....	258,720	370,440
231	218	Radio Technician 3 (\$4,980-\$5,430).....	1,169,680	1,151,040
225	197	Radio Technician 2 (\$4,650-\$5,100).....	1,063,750	975,150
31	20	Radio Technician 1 (\$4,230-\$4,680).....	140,430	90,600
2	2	Draftsman 3 (\$4,620-\$5,220).....	10,440	10,140
4	3	Draftsman 2 (\$4,050-\$4,500).....	16,800	12,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Continued		
3	3	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	14,040	14,040
8	11	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	32,160	42,570
1		Diesel Power Plant Operator (\$3,390-\$3,840).....	3,390	
1	1	Maintenance Supervisor 4 (\$4,500-\$4,950).....	4,950	4,680
1	1	Maintenance Craftsman 2 (\$3,600-\$4,050).....	4,050	3,900
4	4	Maintenance Craftsman 1 (\$3,450-\$3,900).....	15,600	14,400
379	377	Radio Operator 3 (\$4,230-\$4,680).....	1,714,360	1,764,360
862	876	Radio Operator 2 (\$3,900-\$4,350).....	3,435,160	3,547,800
1	11	Radio Operator 1 (\$3,390-\$3,840).....	3,390	37,290
	1	Storeman 3.....		3,870
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storekeeper 1 (\$2,550-\$3,150).....	3,150	3,150
51	49	Communicator 3 (\$3,570-\$4,020).....	189,720	182,280
41	29	Communicator 2 (\$3,270-\$3,720).....	134,070	94,830
2	2	Fireman-Labourer (\$2,790-\$3,150).....	6,300	6,300
3	2	Caretaker 3 (\$2,640-\$3,000).....	9,000	6,000
1	1	Caretaker 1 (Seasonal).....	900	900
1	1	Caretaker (Part Time).....	900	900
1	1	Telephone Operator (Seasonal).....	300	300
1	1	Telephone Operator (Part Time).....	300	300
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,790	2,670
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
9	3	Clerk 4 (\$3,570-\$4,020).....	35,280	12,060
18	14	Clerk 3 (\$3,150-\$3,600).....	62,400	49,500
10	3	Clerk 2 (\$2,790-\$3,150).....	29,820	9,090
2		Clerk (\$1,860-\$2,640).....	5,280	
9	7	Stenographer 3 (\$3,150-\$3,600).....	31,800	25,200
15	9	Stenographer 2 (\$2,790-\$3,150).....	45,450	27,270
1		Stenographer (\$1,950-\$2,730).....	2,490	
14	10	Typist 2 (\$2,490-\$2,850).....	38,940	27,300
1	1	Camp Attendant.....	1,920	1,920
13	12	Cook, First Class.....	39,000	36,000
2	2	Cook, Second Class.....	4,320	4,320
3	4	Cook Housekeeper.....	3,600	4,800
1	1	Equipment Operator.....	3,210	3,210
3	4	Handyman.....	7,500	10,000
1	1	Labourer.....	2,800	2,800
2,239	2,124		10,046,380	9,645,790
39	39	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	152,010	154,410
2,200	2,085		9,894,370	9,491,380
		Of which totals:		
2,196	2,081	Full Time Positions.....	9,891,970	9,488,980
2	2	Part Time Positions.....	1,200	1,200
2	2	Seasonal Positions.....	1,200	1,200
2,200	2,085	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Delays in Recruiting Staff.....	9,894,370 400,000	9,491,380 360,000
		Net Total Continuing Establishment.....	9,494,370	9,131,380

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		<i>Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Concluded</i>		
		Casuals and Others.....	76,400	54,344
		Total Salaries and Wages.....(1)	9,570,770	9,185,724
		Overtime.....(1)	522,000	392,000
		Allowances.....(2)	733,564	629,078
		Tuition Fees for Training and Refresher Courses for Radio Operators and Technicians.....(4)	23,000	84,652
		Operation of Facilities by Contract.....(4)	913,915	1,093,059
		Other Professional and Special Services.....(4)	463,572	496,543
		Travelling, Transportation and Removal Expenses.....(5)	534,967	496,338
		Freight, Express and Cartage.....(6)	409,243	328,573
		Postage.....(7)	14,555	12,150
		Telephones, Telegrams and Local Communication Services.....(8)	343,890	374,342
		Communication Networks—		
		Air Operations Teletype Network.....(8)	463,694	415,701
		Tape Relay and Off-Net Systems.....(8)	277,176	241,196
		Other Communication Circuits.....(8)	183,214	109,320
		Office Stationery, Supplies and Equipment.....(11)	134,045	128,170
		Materials and Supplies.....(12)	841,654	840,350
		Repairs and Upkeep of Buildings and Works.....(14)	1,218,530	1,149,102
		Rental of Land and Buildings.....(15)	30,361	27,399
		Repairs and Upkeep of Equipment.....(17)	131,210	114,183
		Municipal or Public Utility Services.....(19)	656,006	563,836
		Unemployment Insurance Contributions.....(21)	2,581	2,395
		Sundries.....(22)	149,806	120,306
			17,617,753	16,804,417
		Fiscal Year, 1958-59.....	Expenditure \$ 14,028,182	Revenue \$1,685,229
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..	\$ 9,593,250	\$ 771,367
		Estimated for balance of year	7,110,750	977,558
		Estimated total for 1959-60...	\$ 16,704,000	\$1,748,925
		<i>Radio Aids to Air and Marine Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	13,380,462	15,333,245
		Construction or Acquisition of Equipment.....(16)	904,900	778,150
			14,285,362	16,111,395
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	2,033,009	2,067,295
			12,252,353	14,044,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		<i>Radio Aids to Air and Marine Navigation—Construction or Acquisition of Building, Works, Land and Equipment—Concluded</i>		
		Fiscal Year, 1958-59.....	\$ 8,630,809	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 6,072,433	
		Estimated for balance of year.....	7,177,567	
		Estimated total for 1959-60.....	\$ 13,250,000	
		<i>Radio Act and Regulations—Administration, Operation and Maintenance</i>		
	2	Senior Officer 1.....		24,000
1	1	Controller, Radio Regulations (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 7 (\$9,060-\$10,140).....	9,780	9,420
3	4	Engineer 6 (\$8,340-\$9,420).....	27,180	34,800
3	2	Engineer 5 (\$7,500-\$8,580).....	25,380	17,160
10	3	Engineer 4 (\$6,840-\$7,860).....	76,080	23,580
15	15	Engineer 3 (\$6,360-\$7,320).....	106,200	104,400
1	1	Engineer 2 (\$5,580-\$6,780).....	5,880	
2	3	Administrative Officer 7 (\$8,340-\$9,420).....	18,840	28,260
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
4	6	Technical Officer 7 (\$6,840-\$7,860).....	31,440	45,000
3	4	Technical Officer 6 (\$6,480-\$7,200).....	21,600	28,800
13	9	Technical Officer 5 (\$6,210-\$6,660).....	85,380	58,590
15	17	Technical Officer 4 (\$5,700-\$6,180).....	87,750	87,000
16	11	Technical Officer 3 (\$5,130-\$5,730).....	87,480	59,730
3	1	Technical Officer 2 (\$4,200-\$4,800).....	13,500	4,650
3	3	Radio Technician 4 (\$5,400-\$6,180).....	18,540	18,540
5	5	Radio Technician 3 (\$4,980-\$5,430).....	27,150	27,150
12	12	Radio Technician 2 (\$4,650-\$5,100).....	61,200	61,200
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	7,140	3,570
2	1	Electrician (Radio) (\$3,930-\$4,380).....	8,760	4,380
4	4	Radio Inspector 5 (\$5,820-\$6,540).....	26,160	26,160
31	22	Radio Inspector 4 (\$5,460-\$6,180).....	153,720	129,360
49	44	Radio Inspector 3 (\$4,980-\$5,430).....	230,910	202,320
82	76	Radio Inspector 2 (\$4,650-\$5,100).....	343,600	319,800
11	9	Radio Inspector 1 (\$4,230-\$4,680).....	48,180	39,420
46	46	Radio Operator 3 (\$4,230-\$4,680).....	201,480	191,480
13	12	Radio Operator 2 (\$3,900-\$4,350).....	52,650	48,600
6	5	Regional Superintendent 2, Radio Regulations (\$7,140-\$8,220).....	49,320	40,020
	1	Regional Superintendent 1, Radio Regulations.....		7,860
1		Departmental Accountant 4 (\$5,280-\$5,730).....	5,280	
	2	Departmental Accountant 2.....		9,600
	1	Departmental Accountant 1.....		4,200
1	1	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	4,680	4,680
	1	Diesel Electric Station Attendant 1.....		4,020
	1	Draftsman 2.....		4,350
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Radio Act and Regulations—Administration, Operation and Maintenance—Continued		
	1	Communicator 3.....		3,570
	1	Communicator 2.....		3,270
3	5	Chauffeur.....	9,900	15,600
1	1	Head Clerk (\$4,980-\$5,430).....	5,280	5,130
2	3	Principal Clerk (\$4,080-\$4,680).....	9,060	13,590
3	7	Clerk 4 (\$3,570-\$4,020).....	12,060	27,540
18	16	Clerk 3 (\$3,150-\$3,600).....	62,100	55,200
12	18	Clerk 2 (\$2,790-\$3,150).....	36,360	54,540
2	3	Clerk (\$1,860-\$2,640).....	5,280	7,920
	1	Secretary to Executive.....		4,230
	1	Bookkeeping Equipment Operator 3.....		3,120
12	12	Stenographer 3 (\$3,150-\$3,600).....	43,200	44,850
35	32	Stenographer 2 (\$2,790-\$3,150).....	106,050	96,960
10	12	Stenographer (\$1,950-\$2,730).....	24,900	29,880
17	15	Typist 2 (\$2,490-\$2,850).....	44,370	39,150
	1	Cook, First Class.....		3,000
477	458		2,226,850	2,104,310
5	5	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	21,540	11,700
472	453	Full Time Positions (Detailed above).....	2,205,310	2,092,610
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	125,000	125,000
		Total Continuing Establishment.....	2,080,310	1,967,610
		Casuals and Others.....	11,250	11,250
		Total Salaries and Wages..... (1)	2,091,560	1,978,860
		Overtime..... (1)	18,000	18,000
		Allowances..... (2)	17,880	21,593
		Professional and Special Services..... (4)	71,090	60,430
		Travelling, Transportation and Removal Expenses..... (5)	129,700	115,500
		Freight, Express and Cartage..... (6)	37,080	58,780
		Postage..... (7)	9,668	7,550
		Telephones, Telegrams and Other Communication Services..... (8)	24,590	16,540
		Office Stationery, Supplies and Equipment..... (11)	49,415	35,210
		Materials and Supplies..... (12)	102,895	148,285
		Repairs and Upkeep of Buildings and Works..... (14)	52,950	43,500
		Rental of Land and Buildings..... (15)	1,600	400
		Repairs and Upkeep of Equipment..... (17)	46,910	31,880
		Municipal or Public Utility Services..... (19)	15,440	11,760
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland..... (20)	49,000	43,000
		The Inter-American Radio Office, Havana, Cuba..... (20)	4,500	4,500
		The International Radio Consultative Committee —9th Plenary Assembly at San Francisco, U.S.A..... (20)		13,000
		The Administrative Radio and Plenipotentiary Conferences at Geneva, Switzerland..... (20)		30,000
		Sundries..... (22)	6,920	6,920
			2,729,198	2,645,708

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Radio Act and Regulations—Administration, Operation and Maintenance—Concluded		
		Fiscal Year, 1958-59..... Expenditure Revenue \$ 2,235,237 \$ 287,297		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.. \$ 1,581,075 \$ 697,808		
		Estimated for balance of year 998,925 108,082		
		Estimated total for 1959-60.. \$ 2,580,000 \$ 805,890		
		Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	45,000	264,400
		Construction or Acquisition of Equipment..... (16)	335,200	190,600
			380,200	455,000
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	20,000	50,000
			360,200	405,000
		Fiscal Year, 1958-59..... Expenditure \$ 393,767		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 208,151		
		Estimated for balance of year..... 201,849		
		Estimated total for 1959-60..... \$ 410,000		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,130	
	1	Technical Officer 6.....		6,960
	1	Technical Officer 3.....		5,280
1	1	Technician 2 (\$4,350-\$4,800).....	4,350	4,500
	2	Manager 2, Government Telegraphs.....		11,010
	1	Manager 1, Government Telegraphs.....		4,950
1		Lineman 5 (\$4,230-\$4,680).....	4,230	
1	2	Lineman 4 (\$3,780-\$4,230).....	4,080	8,160
2		Lineman 3 (\$3,390-\$3,840).....	6,780	
7	9	Lineman 2 (\$2,910-\$3,360).....	21,440	27,540
2	10	Telegraph Operator 1 (Part Time).....	800	4,006
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,650	
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	3,900	4,350
1	3	Radio Operator 3 (\$4,230-\$4,680).....	3,900	13,140
4	10	Telephone Operator (\$1,860-\$2,730).....	10,440	24,900
6	11	Telephone Operator (Part Time).....	2,880	4,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
1	1	Communicator 3 (\$3,570-\$4,020).....	3,870	3,720
1	1	Communicator 2 (\$3,270-\$3,720).....	3,420	3,270
3	3	Communicator 1 (\$2,790-\$3,150).....	8,730	8,370
	1	Clerk 4.....		3,720
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,450
	2	Clerk 2.....		6,060
	1	Stenographer 3.....		3,300
1	1	Stenographer (\$1,950-\$2,730).....	2,490	2,400
1		Typist 2 (\$2,490-\$2,850).....	2,490	
	1	Typist.....		2,040
	1	Cable Splicer.....		3,060
36	65		96,730	158,826
		Of which totals:		
28	44	Full Time Positions.....	93,050	150,180
8	21	Part Time Positions.....	3,680	8,646
36	65	Gross Total Continuing Establishment (Detailed above).....	96,730	158,826
		Less—Anticipated Savings due to Staff Turnover.....		3,000
		Net Total Continuing Establishment.....	96,730	155,826
		Casuals and Others.....	2,100	2,100
		Total Salaries and Wages..... (1)	98,830	157,926
		Overtime..... (1)	3,000	3,000
		Allowances..... (2)	1,800	1,900
		Professional and Special Services..... (4)	6,170	1,500
		Travelling and Removal Expenses..... (5)	4,750	4,750
		Freight, Express and Cartage..... (6)	2,200	2,200
		Postage..... (7)	1,375	1,116
		Telephones and Telegrams..... (8)	16,045	9,840
		Office Stationery, Supplies and Equipment..... (11)	1,760	2,400
		Materials and Supplies..... (12)	7,800	7,800
		Repairs and Upkeep of Buildings and Works..... (14)	72,000	61,175
		Rental of Land, Buildings and Works..... (15)	4,300	4,700
		Repairs and Upkeep of Equipment..... (17)	6,600	5,100
		Municipal or Public Utility Services..... (19)	2,100	1,140
		Unemployment Insurance Contributions..... (21)	100	100
		Sundries..... (22)	220	220
			229,050	264,867
		Fiscal Year, 1958-59.....	\$ 257,015	\$ 20,787
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959...\$	132,639	\$ 39,638
		Estimated for balance of year	130,296	29,962
		Estimated total for 1959-60...\$	262,935	\$ 69,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Concluded		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	216,800	514,500
		Construction or Acquisition of Equipment..... (16)	21,500	22,000
			238,300	536,500
		Fiscal Year, 1958-59..... Expenditure \$ 753,651		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 365,013		
		Estimated for balance of year..... 79,987		
		Estimated total for 1959-60..... \$ 445,000		
		Meteorological Branch		
		Administration, Operation and Maintenance		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,500	13,250
1	1	Management Trainee (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Forecast Division (\$10,000-\$11,000).....	10,500	10,000
1	1	Chief, Research and Training Division (\$9,500-\$10,500).....	10,140	9,780
12	11	Meteorologist 7 (\$9,060-\$10,140).....	115,920	103,980
6	7	Meteorologist 6 (\$8,340-\$9,420).....	54,360	62,700
19	25	Meteorologist 5 (\$7,500-\$8,580).....	156,180	201,540
25	60	Meteorologist 4 (\$6,840-\$7,860).....	178,500	435,000
6	82	Meteorologist 3 (\$6,360-\$7,320).....	42,120	566,700
7	83	Meteorologist 2 (\$4,860-\$6,780).....	44,460	512,940
12		Meteorologist 4 (Forecaster) (\$7,500-\$8,580).....	96,480	
56		Meteorologist 3 (Forecaster) (\$6,840-\$7,860).....	419,400	
55		Meteorologist 2 (Forecaster) (\$6,600-\$7,500).....	394,980	
74		Meteorologist 1 (Forecaster) (\$6,300-\$7,200).....	488,400	
13	8	Meteorological Officer 4 (\$5,880-\$6,780).....	84,240	51,840
38	37	Meteorological Officer 3 (\$5,580-\$6,480).....	234,840	227,160
99	69	Meteorological Officer 2 (\$5,100-\$6,180).....	565,920	366,900
65	91	Meteorological Officer 1 (\$4,200-\$5,640).....	316,560	447,780
39	54	Meteorological Technician 5 (\$4,650-\$5,100).....	187,200	251,100
64	58	Meteorological Technician 4 (\$4,050-\$4,500).....	277,350	269,550
333	341	Meteorological Technician 3 (\$3,570-\$4,170).....	1,316,310	1,318,770
318	292	Meteorological Technician 2 (\$2,940-\$3,840).....	1,051,350	967,370
62	62	Meteorological Technician 1 (\$2,640-\$3,240).....	182,280	182,280
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	7,860
2	2	Engineer 3 (\$6,360-\$7,320).....	13,320	12,720
2	1	Engineer 2 (\$5,580-\$6,780).....	11,760	5,880
1	1	Technical Officer 10 (\$7,980-\$9,060).....	9,060	8,700
4	3	Technical Officer 7 (\$6,840-\$7,860).....	30,000	21,480
7	4	Technical Officer 6 (\$6,480-\$7,200).....	47,760	26,940
7	3	Technical Officer 5 (\$6,210-\$6,660).....	45,570	18,930
8	10	Technical Officer 4 (\$5,700-\$6,180).....	48,360	58,080
23	4	Technical Officer 3 (\$5,130-\$5,730).....	124,890	21,120
11	2	Technical Officer 2 (\$4,200-\$4,800).....	49,500	9,150
5	1	Technical Officer 1 (\$3,420-\$4,020).....	19,350	3,720
2	5	Technician 4 (\$5,280-\$5,730).....	11,160	27,900
38	28	Technician 3 (\$4,770-\$5,220).....	190,860	107,370

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Meteorological Branch—Continued				
Administration, Operation and Maintenance—Continued				
11	15	Technician 2 (\$4,350-\$4,800).....	51,150	69,000
8	7	Technician 1 (\$3,750-\$4,350).....	32,400	29,400
20	24	Assistant Technician 3 (\$3,270-\$3,720).....	71,400	85,680
1	2	Assistant Technician 2 (\$2,970-\$3,150).....	3,030	6,060
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	6,870
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
7	5	Communicator 5 (\$4,350-\$4,800).....	32,550	21,900
29	30	Communicator 4 (\$3,900-\$4,350).....	121,650	126,000
138	138	Communicator 3 (\$3,570-\$4,020).....	529,260	528,060
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Librarian 2 (\$4,290-\$4,740).....	4,500	4,290
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,580
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,350	4,500
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,520
1		Personnel Officer 2 (\$4,770-\$5,220).....	4,770	
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,530	4,230
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,530
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,870
3	2	Storeman 2 (\$3,270-\$3,720).....	10,710	7,140
4	4	Storeman 1 (\$2,910-\$3,360).....	12,840	12,480
	1	Storekeeper 2 (\$3,060-\$3,420).....		3,300
3	3	Radio Technician 2 (\$4,650-\$5,100).....	14,400	13,680
29	33	Radio Operator 3 (\$4,230-\$4,680).....	122,670	143,340
19	21	Radio Operator 2 (\$3,900-\$4,350).....	78,000	85,050
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,350
1		Draftsman 1 (\$3,450-\$3,900).....	3,600	
5	6	Diesel Power Plant Operator (\$3,390-\$3,840).....	18,450	22,140
1	1	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	4,020	3,720
4	4	Fireman-Labourer (\$2,790-\$3,150).....	11,640	11,640
4	4	Packer and Helper (\$2,640-\$3,000).....	11,640	11,640
1	1	Supervisor 1, Building Services (\$4,050-\$4,500).....	4,500	4,500
1		Handyman.....	2,700	
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,730
5	5	Weather Observer 2 (\$710-\$2,400).....	12,000	11,730
20	30	Weather Observer 2 (Part Time).....	21,713	26,950
269	269	Weather Observer 1 (Part Time).....	42,844	46,206
1	2	Head Clerk (\$4,980-\$5,430).....	5,430	10,560
3	3	Principal Clerk (\$4,080-\$4,680).....	13,740	12,690
8	9	Clerk 4 (\$3,570-\$4,020).....	31,320	34,870
13	11	Clerk 3 (\$3,150-\$3,600).....	44,850	37,350
8	8	Clerk 2 (\$2,790-\$3,150).....	24,240	23,280
18	18	Clerk 1 (\$1,860-\$2,640).....	43,200	42,720
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	3,900	
1	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,800	4,350
1		Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	3,900	
	1	Punched Card Equipment Supervisor 1.....		3,300
9	5	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	33,480	16,500
18	26	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	56,700	72,360
2	1	Office Composing Equipment Operator 3 (\$3,150-\$3,600).....	6,900	2,880
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,030	2,730
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
21	15	Stenographer 3 (\$3,150-\$3,600).....	69,300	49,500
21	28	Stenographer 2 (\$2,790-\$3,150).....	63,630	84,840
8	8	Stenographer 1 (\$1,950-\$2,730).....	19,920	19,920
2	2	Typist 3 (\$2,880-\$3,240).....	6,000	6,000
15	15	Typist 2 (\$2,040-\$2,850).....	40,950	39,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Branch—Continued		
		Administration, Operation and Maintenance—Continued		
2	2	Messenger (\$2,040-\$2,550).....	4,620	4,620
2	2	Carpenter.....	11,200	10,000
9	10	Cook.....	27,000	27,000
2	3	Cook (Part Time).....	1,800	2,700
1	1	Chauffeur.....	3,390	3,380
22	25	Machinist Helper.....	76,450	88,400
2	2	Pressman.....	10,030	9,150
1	1	Assistant Pressman.....	4,785	4,150
2,207	2,166		8,757,782	8,278,086
33	53	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	102,060	196,080
2,174	2,113		8,655,722	8,082,006
		Of which totals:		
1,883	1,811	Full Time Positions.....	8,589,365	8,006,150
291	302	Part Time Positions.....	66,357	75,856
2,174	2,113	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Delays in Recruiting Staff.....	8,655,722	8,082,006
			572,070	470,000
		Net Total Continuing Establishment.....	8,083,652	7,612,006
		Casuals and Others.....	48,075	37,500
		Gross Total Salaries and Wages..... (1)	8,131,727	7,649,506
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account..... (34)	75,000	75,000
		Net Total Salaries and Wages.....	8,056,727	7,574,506
		Overtime..... (1)	455,490	374,970
		Allowances..... (2)	440,870	461,080
		Electronic Computer Services..... (4)	121,500	90,000
		Weather Observer Contracts..... (4)	214,875	239,835
		Other Professional and Special Services..... (4)	329,945	486,040
		Travelling and Removal Expenses..... (5)	384,200	330,270
		Freight, Express and Cartage..... (6)	379,700	388,235
		Postage..... (7)	24,700	22,800
		Telephones and Telegrams..... (8)	174,875	138,000
		Teletype..... (8)	1,082,540	1,040,900
		Facsimile Facilities..... (8)	667,070	612,000
		Printing of Departmental Reports and Meteorological Publications..... (9)	15,000	15,000
		Canadian National Exhibition Display..... (10)	1,800	1,800
		Office Stationery, Supplies and Equipment..... (11)	506,700	446,100
		Materials and Supplies..... (12)	1,333,050	1,291,150
		Repairs and Upkeep of Buildings and Works..... (14)	137,000	110,500
		Rental of Land, Buildings and Works..... (15)	57,440	48,185
		Repairs and Upkeep of Equipment..... (17)	72,950	54,850
		Rental of Equipment..... (18)	1,000	
		Charter of Aircraft for Aerial Ice Survey..... (18)	564,500	396,000
		Municipal or Public Utility Services..... (19)	66,900	56,100
		Fee for membership in World Meteorological Organization..... (20)	16,500	12,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Branch—Concluded		
		Administration, Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions..... (21)	1,623	1,623
		Sundries..... (22)	103,415	87,131
			15,210,370	14,279,825
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)		1,810,500
			15,210,370	12,469,325
		Expenditure		
		Fiscal Year, 1958-59..... \$ 11,139,319		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 7,279,660		
		Estimated for balance of year..... 4,929,619		
		Estimated total for 1959-60..... \$ 12,209,279		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	665,800	1,695,800
		Construction or Acquisition of Equipment..... (16)	443,200	263,600
			1,109,000	1,959,400
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	125,000	559,400
			984,000	1,400,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 673,168		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 801,858		
		Estimated for balance of year..... 398,142		
		Estimated total for 1959-60..... \$ 1,200,000		
		Civil Aviation Branch		
		Control of Civil Aviation		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Controller, Civil Air Operations and Regulations (\$9,060- \$10,140).....	10,140	9,780
1	1	Chief Aeronautical Engineer (\$9,060-\$10,140).....	10,140	10,140
1	1	Chief, Aircraft Accident Investigation (\$9,060-\$10,140)....	10,140	10,140
5		Superintendent, Civil Aviation (\$7,980-\$9,060).....	45,300	
6	6	Regional Controller, Civil Aviation (\$7,980-\$9,060).....	54,360	52,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Branch—Continued				
Control of Civil Aviation—Continued				
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	8,700
2	2	Engineer 5 (\$7,500-\$8,580).....	17,160	16,440
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,860
3	3	Engineer 3 (\$6,360-\$7,320).....	21,960	20,880
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	9,420
2	4	Technical Officer 10.....		34,800
		Technical Officer 9 (\$7,500-\$8,580).....	16,440	
	2	Technical Officer 8.....		15,720
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,500	7,140
5	3	Technical Officer 6 (\$6,480-\$7,200).....	33,840	20,160
3		Technical Officer 5 (\$6,210-\$6,660).....	18,630	
7	3	Technical Officer 4 (\$5,700-\$6,180).....	39,900	17,400
	1	Technical Officer 1.....		3,570
	10	Inspector 6, Civil Aviation.....		78,600
22	27	Inspector 5, Civil Aviation (\$7,260-\$8,340).....	133,480	160,500
17	23	Inspector 4, Civil Aviation (\$6,840-\$7,860).....	118,620	160,080
38	13	Inspector 3, Civil Aviation (\$6,300-\$7,020).....	201,760	85,320
24	18	Inspector 2, Civil Aviation (\$5,640-\$6,360).....	128,320	110,160
1	1	Inspector of Airworthiness 5 (\$6,480-\$7,200).....	7,200	7,200
5	5	Inspector of Airworthiness 4 (\$6,210-\$6,660).....	33,300	32,550
18	12	Inspector of Airworthiness 3 (\$5,700-\$6,180).....	97,640	72,000
8	6	Inspector of Airworthiness 2 (\$5,130-\$5,580).....	44,720	34,480
	8	Executive Pilot.....		84,000
6		Executive Pilot 2 (\$11,500-\$12,500).....	72,000	
2		Executive Pilot 1 (\$7,260-\$8,340).....	15,960	
1	1	Helicopter Pilot 2 (\$6,600-\$7,680).....	7,680	7,320
10	10	Helicopter Pilot 1 (\$6,300-\$7,020).....	69,720	67,320
13	14	Aircraft Mechanic 3 (\$5,280-\$5,730).....	72,384	71,820
48	41	Aircraft Mechanic 2 (\$4,980-\$5,430).....	165,200	156,800
29	14	Aircraft Mechanic 1 (\$4,500-\$4,950).....	87,405	61,320
4	4	Aircraft Mechanic Learner (\$2,550-\$3,600).....	13,200	12,520
	1	Head Clerk.....		5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
4	5	Principal Clerk (\$4,080-\$4,680).....	18,720	22,020
11	10	Clerk 4 (\$3,570-\$4,020).....	43,770	39,750
10	8	Clerk 3 (\$3,150-\$3,600).....	35,100	27,900
16	16	Clerk 2 (\$2,790-\$3,150).....	50,400	50,400
5	5	Clerk 1 (\$1,860-\$2,640).....	13,200	12,600
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
19	18	Stenographer 3 (\$3,150-\$3,600).....	67,950	63,750
17	17	Stenographer 2 (\$2,790-\$3,150).....	43,550	43,050
5	5	Stenographer 1 (\$1,950-\$2,730).....	13,650	13,650
1	1	Stenographer (Part Time).....	1,260	1,260
4	6	Typist 2 (\$2,040-\$2,850).....	11,400	17,100
1	1	Typist 1 (\$1,860-\$2,640).....	2,220	2,040
1	1	Storeman 4 (\$4,230-\$4,680).....	4,380	4,230
1	1	Storeman 2 (\$3,270-\$3,720).....	3,420	3,270
1	1	Storeman 1 (\$2,910-\$3,360).....	2,910	
1	1	Storekeeper 1 (\$2,550-\$3,150).....	2,820	2,670
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	3,000
3	1	Cleaning Service Man (\$2,550-\$2,910).....	8,010	2,910
1	1	Packer and Helper (\$2,640-\$3,000).....	2,880	2,760
2	2	Student Assistant (Seasonal).....	3,300	3,300
3	3	Labourer.....	6,864	6,864
1	1	Driver.....	2,700	2,700
397	346		1,944,133	1,798,824

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Control of Civil Aviation—Concluded		
		Of which totals:		
394	343	Full Time Positions.....	1,939,573	1,794,264
1	1	Part Time Position.....	1,260	1,260
2	2	Seasonal Positions.....	3,300	3,300
397	346	Gross Total Continuing Establishment (Detailed above).	1,944,133	1,798,824
		Less—Anticipated Savings due to Staff Turnover.....	78,000	78,000
		Net Total Continuing Establishment.....	1,866,133	1,720,824
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages..... (1)	1,869,133	1,723,824
		Overtime..... (1)	34,000	36,000
		Allowances..... (2)	75,420	48,300
		Professional and Special Services..... (4)	79,475	79,475
		Travelling and Removal Expenses..... (5)	171,885	134,500
		Freight, Express and Cartage..... (6)	2,950	1,950
		Postage..... (7)	5,300	4,300
		Telephones and Telegrams..... (8)	22,300	19,200
		Publication of Informational Material..... (9)	600	29,600
		Office Stationery, Supplies and Equipment..... (11)	30,715	24,340
		Materials and Supplies..... (12)	208,000	144,660
		Repairs and Upkeep of Buildings and Works..... (14)	300	300
		Rental of Buildings..... (15)	18,050	18,050
		Repairs and Upkeep of Equipment..... (17)	27,200	21,700
		Rental of Equipment..... (18)	1,050	1,050
		Light, Power and Water..... (19)	4,925	4,925
		Unemployment Insurance Contributions..... (21)	35	165
		Sundries..... (22)	6,200	5,900
			2,557,538	2,298,239
		Fiscal Year, 1958-59.....	Expenditure \$ 1,628,972	Revenue \$ 43,496
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959. \$ 1,447,435	\$ 27,050	
		Estimated for balance of year.....	835,565	18,109
		Estimated total for 1959-60. \$ 2,283,000	\$ 45,159	
		Airports and Other Ground Services—Operation and Maintenance		
1	1	Chief, Airport and Property Management (\$9,060-\$10,140)	9,780	9,420
1	1	Management Trainee (\$9,060-\$10,140).....	10,140	9,420
1	1	Administrative Officer 8.....	9,420	9,420
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,920
5	3	Administrative Officer 3 (\$5,820-\$6,540).....	31,260	19,620
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	18,540	18,540
3	3	Technical Officer 11 (\$8,340-\$9,420).....	26,100	25,020
3	1	Technical Officer 10 (\$7,980-\$9,060).....	25,020	9,060
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	8,220
13	8	Technical Officer 8 (\$7,140-\$8,220).....	98,580	60,000
10	1	Technical Officer 7 (\$6,840-\$7,860).....	68,700	6,840

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Branch—Continued				
Airports and Other Ground Services—Operation and Maintenance—Continued				
22	12	Technical Officer 6 (\$6,480-\$7,200).....	126,200	83,520
18	11	Technical Officer 5 (\$6,210-\$6,660).....	101,730	76,320
8	7	Technical Officer 4 (\$5,700-\$6,180).....	48,960	42,000
10	2	Technical Officer 3 (\$5,130-\$5,730).....	52,200	10,560
1	28	Technical Officer 2 (\$4,200-\$4,800).....	4,500	121,800
9	10	Technician 4 (\$5,280-\$5,730).....	51,570	57,300
12		Technician 3 (\$4,770-\$5,220).....	42,240	
3		Technician 2 (\$4,350-\$4,800).....	13,050	
	2	Technician 1.....		8,400
4	2	Assistant Technician 3 (\$3,270-\$3,720).....	13,980	7,140
1		Engineer 6 (\$3,340-\$9,420).....	8,340	
	2	Engineer 5.....		16,440
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,780
1		Chief Operating Engineer 3 (\$6,480-\$7,200).....	6,480	
2	5	Airport Manager 5 (\$6,480-\$7,200).....	6,720	31,620
1	2	Airport Manager 4 (\$6,060-\$6,780).....	13,560	13,560
15	17	Airport Manager 3 (\$5,910-\$6,360).....	90,900	100,470
8	13	Airport Manager 2 (\$5,130-\$5,530).....	44,640	72,540
3	1	Airport Manager 1 (\$4,500-\$4,950).....	13,650	4,500
7	8	Airport Maintenance Foreman 3 (\$5,130-\$5,580).....	39,060	43,440
28	47	Airport Maintenance Foreman 2 (\$4,500-\$4,950).....	134,400	214,875
49	25	Airport Maintenance Foreman 1 (\$4,230-\$4,680).....	198,520	113,250
1	2	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	10,440
3		Departmental Accountant 2 (\$4,350-\$4,800).....	13,050	
3	5	Departmental Accountant 1 (\$3,900-\$4,350).....	13,050	21,750
1	1	Lineman 5 (\$4,230-\$4,680).....	4,530	4,330
2	3	Lineman 4 (\$3,780-\$4,230).....	8,160	11,790
1	1	Lineman 3 (\$3,390-\$3,840).....	3,690	3,540
3	1	Maintenance Supervisor 6 (\$5,130-\$5,580).....	15,840	5,220
22		Maintenance Supervisor 5 (\$4,770-\$5,220).....	84,940	
9	4	Maintenance Supervisor 4 (\$4,500-\$4,950).....	42,300	18,720
8	8	Maintenance Supervisor 3 (\$4,230-\$4,680).....	37,440	34,800
2	2	Maintenance Supervisor 2 (\$3,900-\$4,350).....	8,700	8,460
7	1	Stationary Engineer 4 (Heating or Power) (\$4,700-\$5,220).....	33,690	4,950
15	10	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	67,950	45,000
33	38	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	129,690	135,660
17	24	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	63,240	86,400
55		Stationary Engineer-Fireman (\$2,910-\$3,360).....	160,050	
1		Stationary Engineer-Fireman (Seasonal).....	1,500	
31	15	Airways Serviceman 3 (\$4,650-\$5,100).....	125,900	76,500
1	19	Airways Serviceman 2 (\$4,050-\$4,500).....	4,350	79,800
	1	Airways Serviceman 1.....		4,020
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,800	4,650
11	13	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	51,480	58,890
22	34	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	85,140	126,480
4	1	Airport Constable 3 (\$4,230-\$4,680).....	16,920	3,172
13	3	Airport Constable 2 (\$3,900-\$4,350).....	50,700	8,775
24	4	Airport Constable 1 (\$3,570-\$4,020).....	65,680	10,710
2		Firefighter Captain 2 (\$4,350-\$4,800).....	8,700	
11	12	Firefighter Captain (\$3,900-\$4,500).....	42,900	45,825
32	27	Firefighter Lieutenant (\$3,300-\$3,900).....	118,290	95,497
151	107	Firefighter (\$3,120-\$3,720).....	452,170	330,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Branch—Continued				
Airports and Other Ground Services—Operation and Maintenance—Continued				
	1	Draftsman 2.....		4,350
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,750	3,570
57	31	Maintenance Craftsman 4 (\$4,230-\$4,680).....	225,060	133,389
33	26	Maintenance Craftsman 3 (\$3,900-\$4,350).....	140,400	109,980
29	32	Maintenance Craftsman 2 (\$3,600-\$4,050).....	117,450	124,800
5	6	Maintenance Craftsman 1 (\$3,450-\$3,900).....	18,750	21,600
4	3	Storeman 3 (\$3,720-\$4,170).....	16,230	12,510
6	2	Storeman 2 (\$3,270-\$3,720).....	20,520	7,440
2	5	Storekeeper 2 (\$3,060-\$3,420).....	6,840	17,100
2	4	Airport Electrical Serviceman 3 (\$4,500-\$4,950).....	9,900	19,200
44	25	Airport Electrical Serviceman 2 (\$4,230-\$4,680).....	189,870	106,385
23	27	Airport Electrical Serviceman 1 (\$3,900-\$4,350).....	100,050	113,400
6		Airport Electrical Serviceman Learner (\$3,120-\$3,720).....	18,720	
94	85	Airport Mechanic 2 (\$3,600-\$4,050).....	336,150	302,260
36	38	Airport Mechanic 1 (\$3,150-\$3,600).....	129,600	135,300
	8	Foreman 2, Char Service.....		25,200
102	93	Equipment Operator 3 (\$3,390-\$3,840).....	359,730	315,270
203	166	Equipment Operator 2 (\$3,150-\$3,600).....	674,150	570,300
27	23	Equipment Operator 2 (Seasonal).....	46,575	39,675
10	13	Equipment Operator 1 (\$2,910-\$3,360).....	33,600	49,965
17	9	Equipment Operator 1 (Seasonal).....	25,755	13,635
3	3	Aerodrome Keeper 3 (\$3,060-\$3,420).....	10,260	10,260
1	1	Aerodrome Keeper 2 (\$2,640-\$3,000).....	3,000	3,000
1	2	Aerodrome Keeper 2 (Part Time).....	1,320	2,640
1	1	Airport Attendant 3 (\$3,270-\$3,720).....	3,720	3,720
78	78	Airport Attendant 2 (\$2,910-\$3,360).....	262,080	262,080
14	15	Airport Attendant 1 (\$2,490-\$2,850).....	39,900	42,750
4	3	Caretaker 4 (\$2,910-\$3,360).....	12,990	10,080
5	5	Caretaker 3 (\$2,640-\$3,000).....	15,000	15,000
1	2	Caretaker 1 (Part Time).....	1,080	2,160
	46	Fireman-Labourer.....		139,380
	3	Fireman-Labourer (Seasonal).....		4,545
1	1	Gardener 3 (\$3,150-\$3,600).....	3,300	3,150
38	39	Pump and Sewage Plant Attendant (\$2,790-\$3,150).....	119,700	122,850
8	3	Maintenance Helper (\$2,700-\$3,060).....	22,680	9,180
43	38	Cleaning Service Man (\$2,550-\$2,910).....	114,210	96,900
2	4	Packer and Helper (\$2,640-\$3,000).....	6,000	11,520
	1	Telephone Supervisor 1.....		2,790
13	17	Telephone Operator (\$1,860-\$2,730).....	33,930	42,330
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	4,980
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
4	4	Principal Clerk (\$4,080-\$4,680).....	18,720	18,720
	1	Senior Engineering Clerk.....		4,170
16	7	Clerk 4 (\$3,570-\$4,020).....	60,270	28,140
44	51	Clerk 3 (\$3,150-\$3,600).....	145,200	160,650
26	19	Clerk 2 (\$2,790-\$3,150).....	79,380	59,850
1	4	Clerk (\$1,860-\$2,640).....	2,640	10,560
6	5	Stenographer 3 (\$3,150-\$3,600).....	21,150	18,000
14	12	Stenographer 2 (\$2,790-\$3,150).....	43,380	37,800
1	3	Stenographer (\$1,950-\$2,730).....	2,730	8,190
10	9	Typist 2 (\$2,040-\$2,850).....	26,610	23,490
1	1	Typist (\$1,860-\$2,640).....	2,640	2,640
1	1	Bookkeeping Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,850
8	10	Camp Attendant.....	21,536	26,920

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Continued		
	2	Carpenter Foreman.....		9,173
8	12	Carpenter.....	35,096	52,644
1	1	Carpenter Helper.....	3,760	3,760
1	1	Chef.....	7,500	7,500
1	1	Chief Cook.....	3,360	3,360
11	13	Cook.....	34,320	40,560
10	9	Cook, First Class.....	23,850	21,465
4	3	Cook, Second Class.....	16,640	16,640
1	1	Cook Helper.....	2,220	2,220
1	1	Driller, Hard Rock.....	2,995	2,995
	2	Water and Sewer Plant Operator.....		5,550
1	1	Bodyman.....	3,120	3,120
7	7	Driver, Automatic Equipment.....	19,810	19,810
	1	Electrician Foreman.....		4,475
1	6	Electrician.....	4,320	25,920
1	2	Electrician Helper.....	2,765	5,530
1	1	Janitor Foreman.....	2,695	2,695
7	9	Janitor.....	14,490	18,630
3	3	Kitchen Helper.....	21,000	21,000
116	114	Labourer.....	310,300	304,950
11	11	Labourer (Seasonal).....	15,125	15,125
7	7	Messman.....	20,370	20,370
	1	Millwright.....		3,340
	1	Millwright's Helper.....		2,815
	1	Heavy Equipment Mechanic Foreman.....		5,600
	4	Heavy Equipment Mechanic.....		13,240
1	1	Motor Mechanic.....	3,000	3,000
	3	Heavy Equipment Mechanic Helper.....		7,650
1	1	Motor Truck Driver Foreman.....	3,120	3,120
14	15	Motor Truck Driver.....	41,300	44,250
1	1	Oil Burner and Refrigeration Mechanic.....	2,970	2,970
1	2	Painter Foreman.....	4,160	8,320
2	3	Painter.....	7,688	11,532
	2	Painter Spray.....		7,720
5	4	Plumber.....	26,275	21,020
	2	Plumber Helper.....		5,830
	1	Plumber and Steamfitter Foreman.....		4,685
2	4	Plumber and Steamfitter.....	6,900	13,812
	1	Sheet Metal Worker.....		3,960
1		Steward.....	3,000	
	1	Tractor Operator Foreman Heavy.....		3,920
9	20	Tractor Operator Heavy.....	27,630	61,400
	14	Tractor Operator Heavy (Seasonal).....		21,700
9	19	Truck Driver.....	24,750	52,280
4	4	Trades Helper.....	10,680	10,680
	1	Welder.....		4,160
2,021	1,859		7,307,705	6,688,364
17	95	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	45,551	313,490
2,004	1,764		7,262,154	6,374,874

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		<i>Airports and Other Ground Services—Operation and Maintenance—Concluded</i>		
		Of which totals:		
1,946	1,700	Full Time Positions.....	7,170,799	6,275,394
2	4	Part Time Positions.....	2,400	4,800
56	60	Seasonal Positions.....	88,955	94,680
2,004	1,764	Gross Total Continuing Establishment (Detailed above).....	7,262,154	6,374,874
		Less—Anticipated Savings due to Staff Turnover (\$170,000) and salaries chargeable to special account for services rendered at Frobisher (\$165,000).....	335,000	335,000
		Net Total Continuing Establishment.....	6,927,154	6,039,874
		Casuals and Others.....	487,477	559,250
		Total Salaries and Wages..... (1)	7,414,631	6,599,124
		Overtime..... (1)	395,145	250,400
		Allowances..... (2)	710,408	516,481
		Corps of Commissionaires Services..... (4)	228,425	168,218
		Cleaning Services by Contract..... (4)	786,299	607,842
		Other Professional and Special Services..... (4)	206,243	807,143
		Travelling and Removal Expenses..... (5)	324,080	288,485
		Transportation of Employees by Contract..... (5)	81,560	74,830
		Freight, Express and Cartage..... (6)	618,780	598,165
		Postage..... (7)	19,005	18,750
		Telephones and Telegrams..... (8)	73,825	48,735
		Advertising..... (10)	4,775	4,390
		Office Stationery, Supplies and Equipment..... (11)	62,255	56,515
		Materials and Supplies..... (12)	3,693,940	4,267,869
		Repairs and Upkeep of Buildings and Works..... (14)	1,427,125	1,348,595
		Rental of Buildings and Land..... (15)	86,781	66,203
		Repairs and Upkeep of Equipment..... (17)	1,911,475	1,508,955
		Rental of Equipment..... (18)	22,610	20,370
		Municipal or Public Utility Services..... (19)	1,607,116	1,077,746
		Subsidies towards Operation of Municipal Airports..... (20)	156,900	185,000
		Payment to Eldorado Mining Company to assist in the operations at Uranium City Airport, Saskatchewan..... (20)	20,000	20,000
		Grants to certain church authorities at Gander, Newfoundland, towards removal of churches from the Airport site..... (20)		299,000
		Unemployment Insurance Contributions..... (21)	18,442	16,828
		Deficits incurred in the management and operation of certain facilities at Airports..... (22)	145,000	83,000
		Sundries..... (22)	159,360	144,680
			20,174,180	19,077,324
		Expenditure		
		Fiscal Year, 1958-59..... \$ 14,431,714		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 9,676,546		
		Estimated for balance of year..... 9,100,454		
		Estimated total for 1959-60..... \$ 18,777,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Air Traffic Control		
1	1	Chief, Air Traffic Control (\$9,060-\$10,140).....	10,140	10,140
4	2	Technical Officer 9 (\$7,500-\$8,580).....	32,160	15,720
5	2	Technical Officer 8 (\$7,140-\$8,220).....	37,320	15,000
5	6	Technical Officer 7 (\$6,840-\$7,860).....	36,000	41,760
18	14	Technical Officer 6 (\$6,480-\$7,200).....	113,760	97,440
5	3	Technical Officer 5 (\$6,210-\$6,660).....	32,400	19,980
2		Technical Officer 4 (\$5,700-\$6,180).....	11,400	
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
2		Technical Officer 1 (\$3,420-\$4,020).....	6,840	
14	14	Air Traffic Controller 6 (\$6,210-\$6,660).....	93,240	91,140
85	75	Air Traffic Controller 5 (\$5,700-\$6,180).....	506,955	450,000
552	465	Air Traffic Controller 4 (\$5,130-\$5,580).....	2,361,162	2,185,450
98	118	Air Traffic Controller 3 (\$4,650-\$5,100).....	485,100	566,400
75	70	Air Traffic Controller 2 (\$4,350-\$4,800).....	336,750	304,500
78	71	Air Traffic Controller 1 (\$3,900-\$4,500).....	314,818	276,900
74	76	Air Traffic Control Assistant (\$2,850-\$3,600).....	244,200	239,400
18	12	Assistant Technician 2 (\$2,790-\$3,150).....	51,660	33,480
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1		Clerk 3 (\$3,150-\$3,600).....	3,150	
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	2,790
12	11	Stenographer 2 (\$2,790-\$3,150).....	35,880	32,010
1,052	943	Full Time Positions (Detailed above).....	4,725,025	4,391,260
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	50,000	50,000
		Total Salaries.....(1)	4,675,025	4,341,260
		Overtime.....(1)	75,000	36,700
		Allowances.....(2)	129,520	106,880
		Professional and Special Services.....(4)	9,450	4,000
		Travelling, Transportation and Removal Expenses.....(5)	210,680	295,680
		Freight, Express and Cartage.....(6)	5,140	6,590
		Postage.....(7)	1,565	1,565
		Telephones, Telegrams and Cables.....(8)	40,680	128,825
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(8)	1,881,540	1,628,510
		Office Stationery, Supplies and Equipment.....(11)	32,310	32,310
		Materials and Supplies.....(12)	21,800	31,800
		Repairs and Upkeep of Buildings and Works.....(14)	8,650	8,650
		Rental of Buildings.....(15)	11,200	10,066
		Repairs and Upkeep of Equipment.....(17)	15,685	13,210
		Municipal or Public Utility Services.....(19)	22,900	17,450
		Unemployment Insurance Contributions.....(21)	1,025	1,025
		Sundries.....(22)	13,835	12,700
			7,156,005	6,677,221
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf.....(34)		1,117,873
			7,156,005	5,559,348

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Air Traffic Control—Concluded		
		Fiscal Year, 1958-59.....	Expenditure \$ 4,474,805	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 3,327,671	
		Estimated for balance of year.....	2,149,829	
		Estimated total for 1959-60.....	\$ 5,477,500	
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Runways and Associated Facilities.....(13)	21,663,500	23,105,000
		Terminal Buildings.....(13)	16,015,000	21,770,000
		Other Buildings, Works and Land.....(13)	16,540,550	19,277,101
		Construction or Acquisition of Equipment.....(16)	3,380,950	2,067,900
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	500,000	500,000
			58,100,000	66,720,001
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	6,100,000	3,720,000
			52,000,000	63,000,001
		Fiscal Year, 1958-59.....	Expenditure \$ 53,150,732	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 26,648,669	
		Estimated for balance of year.....	20,601,331	
		Estimated total for 1959-60.....	\$ 47,250,000	
		Grants for the Development of Civil Aviation		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	500,100	589,400
		(20)	510,100	599,400
		Fiscal Year, 1958-59.....	Expenditure \$ 529,800	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 368,500	
		Estimated for balance of year.....	191,500	
		Estimated total for 1959-60.....	\$ 560,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations		
		Municipal Corporation of the Village of Lytton, British Columbia.....	25,000	25,000
		Lourdes-du-Blanc-Sablon, Que. to an appropriate authority.....	30,000	3,810
		North West River, Newfoundland—through the Com- munity Council of North West River.....	10,000	10,000
		Items not required for 1960-61.....		43,250
		(20)	65,000	82,060
		Expenditure		
		Fiscal Year, 1958-59..... \$	75,949	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	8,567	
		Estimated for balance of year.....	34,683	
		Estimated total for 1959-60..... \$	43,250	
		Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis		
		Municipal Corporations of the Villages of Gibson's Landing and Sechelt, British Columbia.....	36,000	
		Municipal Corporation of the Village of Qualicum, British Columbia.....	10,000	10,000
		Rankin Inlet, Northwest Territories—through an appro- priate authority.....	35,000	35,000
		City of Calgary, Alberta.....	29,750	
		City of Riviere-du-Loup, Quebec.....	6,920	
		City of Saint John, New Brunswick.....	135,000	
		Items not required for 1960-61.....		75,000
		(20)	252,670	120,000
		Expenditure		
		Fiscal Year, 1958-59..... \$	75,949	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	10,000	
		Estimated for balance of year.....	65,000	
		Estimated total for 1959-60..... \$	75,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Concluded		
		Civil Aviation Branch—Concluded		
		<i>Payments to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities</i>		
		The International Civil Aviation Organization on behalf of the Government of Iceland (1,341,585 Icelandic Kr.)	78,416	56,873
		The International Civil Aviation Organization on behalf of the Government of Denmark (544,108 Danish Kr.)	74,978	68,250
		The South Pacific Air Transport Council (\$122,500 Can.)	122,500	122,500
		Item not required for 1960-61		27,197
		(20)	275,894	274,820
		Expenditure		
		Fiscal Year, 1958-59..... \$ 231,670		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 222,231		
		Estimated for balance of year..... 53,649		
		Estimated total for 1959-60..... \$ 275,880		
		SPECIAL		
		Appropriation Not Required for 1960-61		
		<i>Gift of furnishings to the Headquarters of the World Meteorological Organization at Geneva, Switzerland (20)</i>		7,100
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board.....	17,000	15,000
2	2	Member, Air Transport Board at \$12,500.....	25,000	25,000
1	1	Executive Director, Air Transport Board.....		11,000
1	1	Senior Officer 1. (\$11,500-\$12,500).....	11,500	
1	1	Director, Operations Branch, Air Transport Board (\$10,000-\$11,000).....	10,000	
1	1	Chief, International Relations Division, Air Transport Board (\$8,340-\$9,420).....	9,330	8,970
1	1	Senior Canadian Representative at the International Civil Aviation Organization.....		9,500
1	1	Chief Traffic Officer, Air Transport Board (\$9,060-\$10,140).....	9,780	9,420
1	1	Special Traffic Adviser, Air Transport Board (\$7,140-\$8,220).....	8,220	8,220
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	10,500
1	1	Solicitor 5.....		8,220
1	1	Solicitor 4 (\$7,500-\$8,580).....	8,310	
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	
1	1	Solicitor 2.....		5,955
1	1	Technical Officer 10 (\$7,980-\$9,060).....	6,480	
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	15,540	8,340
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,710	7,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61.	1959-60
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD—Concluded		
		Salaries and Other Expenses—Concluded		
4	1	Administrative Officer 5 (\$6,600-\$7,680).....	28,240	7,680
2	4	Administrative Officer 4 (\$6,300-\$7,020).....	13,140	25,620
3	1	Administrative Officer 2 (\$5,700-\$6,180).....	17,535	5,963
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,093	10,110
1		Auditor 6 (\$7,500-\$8,580).....	8,220	
1		Auditor 3, Transport (\$6,840-\$7,860).....	7,140	
2		Auditor 2, Transport (\$8,060-\$6,780).....	12,120	
1	1	Economist 3 (\$6,360-\$7,320).....	6,360	6,810
	1	Traffic Officer 2.....		6,720
1		Traffic Officer 1 (\$5,640-\$6,360).....	5,640	
3	2	Traffic Clerk 2 (\$4,500-\$5,100).....	13,613	9,150
	2	Traffic Clerk 1.....		7,758
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
7	6	Principal Clerk (\$4,080-\$4,680).....	31,260	26,505
2	2	Secretary to Executive (\$3,630-\$4,230).....	8,048	8,460
6	2	Clerk 4 (\$3,570-\$4,020).....	23,220	7,890
2	2	Clerk 3 (\$3,150-\$3,600).....	6,488	6,750
4	5	Clerk 2 (\$2,790-\$3,150).....	12,030	14,790
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,220
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,085
9	8	Stenographer 3 (\$3,150-\$3,600).....	29,264	27,489
7	7	Stenographer 2 (\$2,790-\$3,150).....	18,740	19,890
1	1	Stenographer (\$1,950-\$2,730).....	2,310	2,510
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,790
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,220	
77	64	Full Time Positions (Detailed above).....	409,271	333,675
		Less—Anticipated Savings due to Staff Turnover.....	20,000	15,000
		Total Salaries.....(1)	389,271	318,675
		Allowances.....(2)		4,800
		Professional and Special Services.....(4)	12,000	7,000
		Travelling Expenses.....(5)	43,000	24,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	4,500	3,210
		Advertising.....(10)	3,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	12,000	6,500
		Rental of Buildings.....(15)	1,400	1,400
		Sundries.....(22)	1,000	1,000
			466,871	369,285
		Fiscal Year, 1958-59.....Expenditure		
		\$ 335,943		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 250,213		
		Estimated for balance of year.....142,372		
		Estimated total for 1959-60.....\$ 392,585		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
Salaries of Commissioners				
1	1	Chief Commissioner.....	18,500	18,500
1	1	Assistant Chief Commissioner.....	15,500	15,500
1	1	Deputy Chief Commissioner.....	14,500	14,500
3	3	Commissioner at \$13,500.....	40,500	40,500
6	6	Commissioners..... (1)	89,000	89,000
Administration, Operation and Maintenance				
1	1	Secretary, Board of Transport Commissioners.....	9,420	9,420
1	1	Special Adviser, Board of Transport Commissioners.....	15,500	15,500
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
4	4	Senior Officer 1 (\$11,500-\$12,500).....	49,625	48,250
1	1	Financial Adviser, Board of Transport Commissioners (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant Director, Traffic Branch, Board of Transport Commissioners (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant Director, Engineering Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	10,140
1	1	Assistant Director, Operation Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	10,140
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	11,000
2	2	Examiner, Board of Transport Commissioners (\$8,340-\$9,420).....	18,570	18,120
1	1	Examiner 3, Board of Transport Commissioners (\$8,340-\$9,420).....	8,610	9,060
2	1	Examiner 2, Board of Transport Commissioners (\$7,500-\$8,580).....	15,540	8,220
	3	Examiner 1, Board of Transport Commissioners.....		20,880
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	10,140
1	2	Engineer 6 (\$8,340-\$9,420).....	9,420	18,570
9	8	Engineer 5 (\$7,500-\$8,580).....	76,360	68,640
	1	Engineer 4.....		7,860
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,410
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,880	17,400
3	3	Senior Inspector, Board of Transport Commissioners (\$8,340-\$9,420).....	28,080	27,720
2	2	Locomotive Inspector, Board of Transport Commissioners (\$7,500-\$8,580).....	17,160	17,160
1	1	Fire Prevention Specialist, Board of Transport Commissioners (\$7,500-\$8,580).....	8,580	8,580
20	20	District Inspector, Board of Transport Commissioners (\$7,140-\$8,220).....	163,410	162,870
1		Statistician 4 (\$7,500-\$8,580).....	7,500	
	1	Statistician 3.....		7,140
1	1	Economist 4 (\$7,500-\$8,580).....	8,220	7,860
1	1	Economist 2 (\$5,580-\$6,480).....	6,480	6,480
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	7,020
1		Technical Officer 11 (\$8,340-\$9,420).....	8,340	
3		Technical Officer 9 (\$7,500-\$8,580).....	22,500	
	1	Traffic Officer 3.....		7,680
	3	Traffic Officer 2.....		20,340
3	3	Traffic Officer 1 (\$5,640-\$6,360).....	18,840	18,600
5	5	Traffic Clerk 2 (\$4,500-\$5,100).....	24,900	24,562
3	3	Traffic Clerk 1 (\$3,630-\$4,230).....	12,390	12,240
2	2	Chief Clerk (\$5,820-\$6,540).....	13,080	13,080

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
—Continued				
Administration, Operation and Maintenance—Concluded				
4	4	Head Clerk (\$4,980-\$5,430).....	21,720	21,532
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,975	4,875
7	5	Principal Clerk (\$4,080-\$4,680).....	30,660	21,900
21	22	Clerk 4 (\$3,570-\$4,020).....	83,670	86,639
10	9	Clerk 3 (\$3,150-\$3,600).....	34,462	30,863
3	4	Clerk 2 (\$2,790-\$3,150).....	8,700	11,610
3	3	Clerk (\$1,860-\$2,640).....	6,720	7,254
4	3	Clerical Assistant (\$1,590-\$2,130).....	7,755	5,934
4	5	Secretary to Executive (\$3,780-\$4,230).....	16,920	21,150
10	10	Stenographer 3 (\$3,150-\$3,600).....	34,313	34,199
5	5	Stenographer 2 (\$2,790-\$3,150).....	15,330	14,700
3	3	Stenographer (\$1,950-\$2,730).....	7,507	7,020
1	1	Typist 3 (\$2,880-\$3,240).....	3,090	2,970
5	5	Typist 2 (\$2,490-\$2,850).....	13,320	13,110
1	1	Typist (\$1,860-\$2,640).....	2,265	2,355
164	165	Full Time Positions (Detailed above).....	965,612	970,873
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Continuing Establishment.....	955,612	960,873
		Casuals and Others.....	2,500	1,500
		Total Salaries and Wages.....(1)	958,112	962,373
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	10,000	25,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	75,000	75,000
		Freight and Express.....(6)	300	300
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	4,000	4,000
		Publication of Board Reports.....(9)	19,000	12,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	18,000
		Sundries.....(22)	2,500	2,500
			1,100,512	1,112,773
		Expenditure		
		Fiscal Year, 1958-59.....\$ 1,035,136		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 724,882		
		Estimated for balance of year.....381,518		
		Estimated total for 1959-60.....\$ 1,106,400		
		Statutory Contribution to the Railway Grade Crossing Fund		
		Contribution.....(20)	5,000,000	5,000,000
		Special Contribution to the Railway Grade Crossing Fund		
		Contribution.....(20)	10,000,000	10,000,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA—				
<i>Concluded</i>				
<i>Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said railways in accordance with Chapter 234, Revised Statutes</i>				
		East-West Railway Bridge Subsidy.....(20)	7,000,000	7,000,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1958-59.....\$ 7,000,000		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 1,617,459		
		Estimated for balance of year.....5,382,541		
		Estimated total for 1959-60.....\$ 7,000,000		
CANADIAN MARITIME COMMISSION				
<i>Administration</i>				
1	1	Chairman.....	13,500	15,000
1	1	Commissioner.....	11,000	11,000
1	1	Executive Director, Canadian Maritime Commission (\$9,060-\$10,140).....	9,060	10,140
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,140	10,140
1	1	Director, Steamship Subsidies, Canadian Maritime Commission (\$7,500-\$8,580).....	8,490	8,130
1	1	Marine Engineer, Canadian Maritime Commission (\$7,140-\$8,220).....	7,500	8,220
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Inspector 2, Subsidized Steamship Services (\$6,480-\$7,200).....	7,020	6,780
1	1	Inspector 1, Subsidized Steamship Services (\$5,910-\$6,360).....	6,135	5,985
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
2	2	Principal Clerk (\$4,080-\$4,680).....	9,060	8,798
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	11,910
2	2	Clerk 3 (\$3,150-\$3,600).....	6,750	6,750
2	1	Clerk 2 (\$2,790-\$3,150).....	5,940	3,150
	1	Clerk (\$1,860-\$2,640).....		2,355
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,750
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,970
24	24	Full Time Positions (Detailed above).....	141,005	142,888
		Less—Anticipated Savings due to Staff Turnover.....	4,817	4,100
		Total Salaries.....(1)	136,188	138,788
		Technical and Legal Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	10,000	8,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	2,500	2,100
		Publication of the Annual Report.....(9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders.....(10)	300	50

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT— <i>Continued</i>		
		CANADIAN MARITIME COMMISSION— <i>Continued</i>		
		Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,400
		Sundries.....(22)	100	100
			153,133	153,488
		Fiscal Year, 1958-59..... Expenditure \$ 161,357		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 97,500		
		Estimated for balance of year..... 53,200		
		Estimated total for 1959-60..... \$ 150,700		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports....	194,500	194,500
		Vancouver and West Coast of Vancouver Island, B.C.	190,000	100,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Baddeck and Iona, N.S.....	17,500	17,500
		Campobello, N.B., and Lubec, Maine.....	9,600	9,600
		Cross Point, P.Q., and Campbellton, N.B.....	35,000	40,000
		Dalhousie, N.B., and Miguasha, P.Q.....	27,500	27,500
		Grand Manan and the Mainland, N.B.....	95,000	95,000
		Halifax, Canso, Guysborough and Isle Madame, N.S.	30,000	30,000
		Ile-aux-Coudres and Les Eboulements, P.Q.....	15,000	15,000
		Ile-aux-Grues and Montmagny, P.Q., (summer).....	5,000	5,000
		Ile-aux-Grues and Montmagny, P.Q., (winter).....	1,700	1,700
		Mulgrave and Canso, N.S.....	54,900	54,900
		Mulgrave, Queensport and Isle Madame, N.S.....	32,500	32,500
		Murray Bay and North Shore of St. Lawrence River, P.Q., (winter).....	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ont.....	100,000	100,000
		Pelee Island and the Mainland, Ont.....	42,500	42,500
		Pictou, Mulgrave and Cheticamp, N.S.....	17,000	17,000
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q.....	174,000	174,000
		Prescott, Ont., and Ogdensburg, N.Y.....	15,000	15,000
		Prince Edward Island and Newfoundland.....	72,000	104,000
		Prince Edward Island and Nova Scotia.....	617,000	617,000
		Quebec, Natashquan and Harrington, P.Q.....	607,000	607,000
		Quebec, or Montreal, Gaspe and the Magdalen Islands, P.Q.....	189,000	189,000
		Rimouski, Matane and Points on the North Shore of the St. Lawrence River, P.Q.....	125,500	125,500
		Riviere-du-Loup and St-Simeon and/or Tadoussac, P.Q.....	21,000	21,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		TRANSPORT— <i>Concluded</i>		
		CANADIAN MARITIME COMMISSION— <i>Concluded</i>		
		Steamship Subventions for Coastal Services— <i>Concluded</i>		
		EASTERN LOCAL SERVICES— <i>Concluded</i>		
		Service between— <i>Concluded</i>		
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.....	33,000	33,000
		Sorel and Ile St-Ignace, P.Q.....	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.....	45,000	45,000
		Trois-Pistoles and Les Escoumains, P.Q.....	2,000	2,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services.....	3,317,000	2,800,000
		(20)	6,088,200	5,608,200
		Expenditure Fiscal Year, 1958-59.....	\$ 5,728,883	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 4,105,082	
		Estimated for balance of year.....	2,142,191	
		Estimated total for 1959-60.....	\$ 6,247,273	
		NATIONAL HARBOURS BOARD		
		Advances to National Harbours Board— <i>Non-Active Accounts</i>		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13)	943,460	877,500
		Saint John..... (13)	1,077,000	810,000
		Chicoutimi..... (13)		150,000
		Quebec..... (13)	1,564,000	2,730,000
		Prescott..... (13)		200,000
		Churchill..... (13)	300,000	10,000
		Construction or Acquisition of Equipment—		
		Halifax..... (16)		56,000
		Saint John..... (16)		20,000
		Quebec..... (16)	12,000	40,000
		Prescott..... (16)		125,000
		Churchill..... (16)	270,000	15,000
		Generally—Unforeseen and Miscellaneous..... (22)	200,000	200,000
			4,366,460	5,233,500
		Less—Amount to be expended from Replacement and Other Funds..... (34)	1,733,361	938,386
			2,633,099	4,295,114
		Expenditure Fiscal Year, 1958-59.....	\$ 4,307,243	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 2,002,490	
		Estimated for balance of year.....	277,510	
		Estimated total for 1959-60.....	\$ 2,280,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS				
<i>Minister of Veterans Affairs—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
3	3	Senior Officer 1 (\$11,500-\$12,500).....	36,875	36,625
1	1	Director, Legal Division, Veterans Affairs (\$10,000-\$11,000).....	10,625	11,000
	1	Secretary, Veterans Affairs.....		9,060
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,510	9,600
1	2	Solicitor 5 (\$8,340-\$9,420).....	9,060	16,080
2		Solicitor 4 (\$7,500-\$8,580).....	16,080	
1	2	Solicitor 3 (\$6,360-\$7,320).....	6,360	13,680
	1	Solicitor 1.....		5,640
1	1	Architect 6 (\$8,340-\$9,420).....	9,420	9,060
3		Administrative Officer 7 (\$8,340-\$9,420).....	26,820	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,680	7,260
2	1	Administrative Officer 5 (\$6,600-\$7,680).....	13,680	6,600
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
5	7	Administrative Officer 3 (\$5,820-\$6,540).....	30,840	43,620
5	4	Administrative Officer 2 (\$5,700-\$6,180).....	29,393	23,640
4	6	Administrative Officer 1 (\$4,980-\$5,580).....	20,446	31,943
	1	Administrative Assistant.....		4,680
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	
3	3	Personnel Officer 3 (\$5,520-\$5,970).....	17,310	17,310
	1	Personnel Officer 2.....		5,220
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	7,680
	1	Information Officer 1.....		4,162
1	1	Editor 1 (\$3,900-\$4,800).....	3,900	
	1	Chief, Methods and Inspection Division, Veterans Affairs.....		8,220
1		Statistician 5 (\$8,340-\$9,420).....	8,700	
	1	Statistician 4.....		8,130
4	4	Departmental Accountant 2 (\$4,350-\$4,800).....	17,850	17,400
3	3	Engineer 5 (\$7,500-\$8,580).....	24,750	23,940
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,888	5,700
2		Technical Officer 3 (\$5,130-\$5,730).....	10,860	
2	2	Management Trainee.....	11,790	10,860
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,680	7,680
2	2	Purchasing Agent 4 (\$6,300-\$7,020).....	14,040	14,040
1	1	Purchasing Agent 3 (\$5,400-\$6,180).....	6,180	6,180
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	5,063	4,913
2	2	Purchasing Agent 1 (\$3,750-\$4,350).....	8,700	8,663
1	1	Private Secretary and Executive Assistant to the Minister.....	8,000	8,000
1		Associate Private Secretary (Administrative Officer 2) (\$5,700-\$6,180).....		5,850
1		Associate Private Secretary.....		4,680
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,540
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	6,090	5,925
	1	Supervising Draftsman 2.....		5,430
	1	Draftsman 3.....		5,032
1		Draftsman 2 (\$4,050-\$4,500).....	4,050	
1		Storeman 4 (\$4,230-\$4,680).....	4,230	
3	3	Storeman 3 (\$3,720-\$4,170).....	12,435	11,910
	1	Storeman 2.....		3,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Continued				
5	4	Storeman 1 (\$2,910-\$3,360).....	16,800	13,440
1	2	Pharmacist 2 (\$4,500-\$4,950).....	4,950	9,562
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	7,365
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1	2	Cleaning Service Man (\$2,550-\$2,910).....	2,910	5,460
17	16	Packer and Helper (\$2,640-\$3,000).....	50,520	47,280
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
7	6	Head Clerk (\$4,980-\$5,430).....	36,810	31,568
3	2	Supervising Clerk (\$4,650-\$5,100).....	14,663	10,200
19	21	Principal Clerk (\$4,080-\$4,680).....	85,959	96,151
44	41	Clerk 4 (\$3,570-\$4,020).....	172,500	161,678
60	69	Clerk 3 (\$3,150-\$3,600).....	213,673	244,198
162	166	Clerk 2 (\$2,790-\$3,150).....	499,500	512,430
38	44	Clerk (\$1,860-\$2,640).....	90,990	107,278
39	48	Clerical Assistant (\$1,590-\$2,130).....	79,244	96,997
1	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)....	4,650	4,650
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680)....	4,680	4,020
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)....	4,020	3,600
1	1	Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,680	4,313
1	4	Duplicating Equipment Operator 4 (\$3,570-\$4,020).....	4,020	14,400
1	2	Duplicating Equipment Operator 3 (\$3,150-\$3,600).....	3,600	6,120
1	1	Duplicating Equipment Operator 2 (\$2,790-\$3,150).....	3,150	2,850
18	13	Duplicating Equipment Operator 1 (\$1,860-\$2,640).....	44,385	29,985
2	2	Punched Card Equipment Operator 4 (\$3,570-\$4,020).....	7,590	6,750
5	5	Punched Card Equipment Operator 3 (\$3,150-\$3,600).....	17,550	15,840
2	2	Punched Card Equipment Operator 2 (\$2,790-\$3,150).....	5,940	5,340
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,353	12,690
20	21	Stenographer 3 (\$3,150-\$3,600).....	69,000	73,837
19	22	Stenographer 2 (\$2,790-\$3,150).....	56,970	66,120
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,730
2	2	Typist 3 (\$2,880-\$3,240).....	6,120	6,120
22	28	Typist 2 (\$2,490-\$2,850).....	59,100	75,810
12	10	Typist (\$1,860-\$2,640).....	29,685	23,346
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
4	4	Senior Messenger (\$2,790-\$3,150).....	12,480	12,360
5	5	Messenger (\$2,040-\$2,550).....	11,250	11,205
2	2	Chauffeur.....	5,616	5,496
2	2	Labourer.....	5,200	5,200
		Secretarial Allowance.....	600	600
597	630	Full Time Positions (Detailed above).....	2,146,223	2,225,482
		Less—Anticipated Savings due to Staff Turnover.....	40,000	40,000
		Total Salaries.....(1)	2,106,223	2,185,482
		Allowances.....(2)	500	500
		Corps of Commissionaires Services.....(4)	31,000	37,000
		Travelling Expenses—Staff.....(5)	26,500	27,500
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	2,750	2,500
		Telephones and Telegrams.....(8)	7,500	7,700
		Publication of Departmental Reports and Other Material.....(9)	4,000	3,500
		Advertising and Publicity.....(10)	11,500	13,500
		Office Stationery, Supplies and Equipment.....(11)	127,750	125,000
		Rental of Office Machines.....(11)	22,638	23,600
		Campaign Stars and Medals, including Cost of Distribution.....(22)	21,820	5,270
		Sundries.....(22)	5,200	5,200
			2,367,981	2,437,352

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Concluded				
		Fiscal Year, 1958-59.....	Expenditure \$ 2,332,487	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 1,522,889	
		Estimated for balance of year.....	804,111	
		Estimated total for 1959-60.....	\$ 2,327,000	
District Services—Administration				
4	4	Regional Administrator 3, Veterans Affairs (\$10,000-\$11,000).....	44,000	43,000
1	1	Regional Administrator 2, Veterans Affairs (\$9,060-\$10,140).....	10,140	10,140
	1	District Administrator 6, Veterans Affairs.....		8,580
2	2	District Administrator 5, Veterans Affairs (\$7,980-\$9,060).....	18,120	18,120
6	5	District Administrator 4, Veterans Affairs (\$7,500-\$8,580).....	50,220	41,010
2	2	District Administrator 3, Veterans Affairs (\$7,140-\$8,220).....	16,440	16,350
4	4	District Administrator 2, Veterans Affairs (\$6,840-\$7,860).....	30,420	30,420
1	1	District Administrator 1, Veterans Affairs (\$6,480-\$7,200).....	6,660	7,200
8	6	Solicitor 5 (\$8,340-\$9,240).....	69,960	50,940
4	3	Solicitor 4 (\$7,500-\$8,580).....	30,810	22,230
5	4	Solicitor 3 (\$6,360-\$7,320).....	32,145	27,885
	2	Solicitor 2.....		12,135
	2	Solicitor 1.....		9,900
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	15,360
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,780
6	7	Administrative Officer 3 (\$5,820-\$6,540).....	38,640	45,120
5	5	Administrative Officer 2 (\$5,700-\$6,180).....	29,723	30,375
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
	4	Personnel Officer 5.....		26,603
4	1	Personnel Officer 4 (\$6,210-\$6,660).....	26,640	6,210
3	4	Personnel Officer 3 (\$5,520-\$5,970).....	17,010	22,718
4	4	Personnel Officer 2 (\$4,770-\$5,220).....	20,760	19,980
9	7	Personnel Officer 1 (\$4,080-\$4,680).....	39,608	30,525
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	12,360	12,360
9	8	Purchasing Agent 2 (\$4,500-\$5,100).....	44,475	39,600
7	7	Purchasing Agent 1 (\$3,750-\$4,350).....	29,776	29,183
3		Technical Officer 6 (\$6,480-\$7,200).....	20,400	
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,360	13,283
	1	Technical Officer 4.....		6,180
	1	Technical Officer 2.....		4,650
4	3	Staff Training Officer 3 (\$5,700-\$6,180).....	23,468	17,925
2	3	Staff Training Officer 2 (\$4,980-\$5,580).....	10,898	16,178
1	1	Clerk of Works 4 (\$4,860-\$5,310).....	5,010	5,310
	1	Clerk of Works 2.....		3,720
1		Clerk of Works 2 (UK) (£1,380-£1,560).....	3,906	
5	5	Law Clerk (\$4,050-\$4,800).....	23,131	23,063
3	1	Draftsman 2 (\$4,050-\$4,500).....	12,225	4,088
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,683
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
1	1	Telephone Supervisor 2 (\$2,970-\$3,420).....	3,420	3,420
1	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	3,150	3,150
22	22	Telephone Operator (\$1,860-\$2,730).....	58,080	56,955
1	1	Telephonist (UK) (£435-£579).....	1,618	1,618
6	6	Cleaning Service Man (\$2,550-\$2,910).....	17,460	17,430
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
District Services—Administration—Concluded				
3	3	Caretaker 4 (\$2,910-\$3,360).....	9,855	10,080
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
2	2	Gardener 1 (\$2,640-\$3,000).....	6,000	6,000
7	8	Head Clerk (\$4,980-\$5,430).....	37,410	42,990
3	4	Supervising Clerk (\$4,650-\$5,100).....	15,000	19,455
14	9	Principal Clerk (\$4,080-\$4,680).....	61,359	38,986
46	47	Clerk 4 (\$3,570-\$4,020).....	182,439	187,884
1		Clerk 4 (UK) (£864-£1,044).....	2,545	
	1	Clerk 4 (FS).....		3,082
91	94	Clerk 3 (\$3,150-\$3,600).....	322,329	330,543
	1	Clerk 3 (UK).....		2,325
1	1	Clerk 3 (FS) (\$2,468-\$2,732).....	2,732	2,732
126	128	Clerk 2 (\$2,790-\$3,150).....	384,750	389,160
64	65	Clerk (\$1,860-\$2,640).....	155,303	159,336
3	2	Clerk 2 (UK) (£549-£711).....	5,864	3,976
22	22	Stenographer 3 (\$3,150-\$3,600).....	77,849	78,074
1	1	Stenographer 3 (UK) (£723-£903).....	2,325	2,225
54	54	Stenographer 2 (\$2,790-\$3,150).....	163,170	163,590
3	4	Stenographer (\$1,950-\$2,730).....	7,297	9,990
3	3	Stenographer 2 (UK) (£549-£711).....	5,964	5,964
31	33	Typist 2 (\$2,490-\$2,850).....	84,090	88,050
6	6	Typist (\$1,860-\$2,640).....	15,022	14,782
2	2	Typist 1 (UK) (£435-£579).....	3,236	3,236
26	27	Messenger (\$2,040-\$2,550).....	61,381	63,856
1	1	Motor Mechanic.....	3,577	3,328
8	6	Chauffeur-Maintenance Man.....	27,408	19,739
116	119	Chauffeur.....	381,480	374,481
	4	Charwoman (Part Time).....		2,560
2		Cleaning Service Woman.....	2,560	
783	792		2,826,608	2,812,631
783	788	Of which totals:		
	4	Full Time Positions.....	2,826,608	2,810,071
		Part Time Positions.....		2,560
783	792	Total Continuing Establishment (Detailed above).....(1)	2,826,608	2,812,631
		Allowances.....(2)	10,500	11,000
		Corps of Commissionaires Services.....(4)	52,000	52,000
		Travelling Expenses—Staff.....(5)	24,500	27,250
		Freight, Express and Cartage.....(6)	34,500	37,000
		Postage.....(7)	34,000	35,000
		Telephones and Telegrams.....(8)	44,250	40,750
		Office Stationery, Supplies and Equipment.....(11)	73,000	66,000
		Materials and Supplies.....(12)	45,000	47,500
		Acquisition of Motor Vehicles.....(16)	75,500	65,900
		Repairs and Upkeep of Equipment.....(17)	58,500	58,500
		Unemployment Insurance Contributions.....(21)	1,600	1,750
		Sundries.....(22)	16,000	16,000
			3,295,958	3,271,281
		Fiscal Year, 1958-59.....Expenditure		
		\$ 3,219,743		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 2,099,532		
		Estimated for balance of year.....1,155,568		
		Estimated total for 1959-60.....\$ 3,255,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Veterans' Welfare Services</i>				
1	1	Senior Officer 1 (\$11,500—\$12,500).....	12,500	12,375
	1	Director, Grants and Training.....		7,980
	1	Director, Social Service.....		7,860
2		Administrative Officer 7 (\$8,340—\$9,420).....	17,040	
1	1	Administrative Officer 6 (\$7,260—\$8,340).....	8,340	8,340
5	5	Administrative Officer 5 (\$6,600—\$7,680).....	37,320	38,400
6	6	Administrative Officer 4 (\$6,300—\$7,020).....	40,440	40,680
1	1	Administrative Officer 3 (\$5,820—\$6,540).....	6,540	6,540
1		Administrative Officer 1 (\$4,980—\$5,580).....	5,580	
14	15	Veterans Welfare Officer 6 (\$5,820—\$6,540).....	90,900	97,920
22	22	Veterans Welfare Officer 5 (\$5,700—\$6,180).....	134,783	135,255
29	30	Veterans Welfare Officer 4 (\$5,280—\$5,730).....	165,533	170,402
151	150	Veterans Welfare Officer 3 (\$4,770—\$5,220).....	784,398	779,743
118	118	Veterans Welfare Officer 2 (\$4,200—\$4,800).....	539,145	538,504
5	5	Social Worker 4 (\$5,700—\$6,180).....	29,940	29,940
14	14	Social Worker 3 (\$5,430—\$5,880).....	80,407	81,006
8	8	Social Worker 2 (\$4,500—\$4,950).....	38,287	37,987
2		Technician 3 (\$4,770—\$5,220).....	9,690	
1	1	Storeman 2 (\$3,270—\$3,720).....	3,720	3,720
1	1	Packer and Helper (\$2,640—\$3,000).....	3,000	3,000
2		Stationary Engineer-Fireman (\$2,910—\$3,360).....	6,300	
	2	Fireman-Labourer.....		6,060
1	1	Assistant Technician 3 (\$3,270—\$3,720).....	3,720	3,720
8	9	Head Clerk (\$4,980—\$5,430).....	42,090	46,396
	1	Head Clerk (Part Time).....		2,460
1	1	Supervising Clerk (\$4,650—\$5,100).....	4,838	5,100
28	32	Principal Clerk (\$4,080—\$4,680).....	128,231	147,062
60	59	Clerk 4 (\$3,570—\$4,020).....	238,390	234,932
43	38	Clerk 3 (\$3,150—\$3,600).....	148,834	133,798
1	1	Clerk 3 (UK) (£723—£903).....	2,125	2,475
37	38	Clerk 2 (\$2,790—\$3,150).....	112,830	116,010
8	9	Clerk (1,860—\$2,640).....	20,504	22,650
14	14	Stenographer 3 (\$3,150—\$3,600).....	49,200	48,900
94	91	Stenographer 2 (\$2,790—\$3,150).....	287,010	276,390
1	1	Stenographer 2 (UK) (£549—£711).....	1,988	1,988
38	39	Stenographer (\$1,950—\$2,730).....	97,875	101,676
50	51	Typist 2 (\$2,490—\$2,850).....	135,510	137,730
10	11	Typist (1,860—\$2,640).....	24,104	26,070
778	778		3,311,112	3,313,069
Of which totals:				
778	777	Full Time Positions.....	3,311,112	3,310,609
	1	Part Time Position.....		2,460
778	778	Gross Total Continuing Establishment (Detailed above).	3,311,112	3,313,069
		Less—Anticipated Savings due to Staff Turnover.....	45,000	45,000
		Net Total Continuing Establishment..... (1)	3,266,112	3,268,069
		Less—Salaries of Vetcraft Shop employees recoverable from the revolving fund for the manufacture of poppies, etc..... (34)	32,340	31,530
		Net Total Salaries.....	3,233,772	3,236,539
		Professional and Special Services..... (4)	10,000	12,500
		Travelling Expenses—Staff..... (5)	168,500	165,500
		Postage..... (7)	26,000	25,800
		Telephones and Telegrams..... (8)	38,000	35,000
		Office Stationery, Supplies and Equipment..... (11)	50,000	46,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Veterans' Welfare Services—Concluded</i>				
		Travelling Expenses—Applicants, Recipients and Others..... (22)	15,000	15,000
		Sundries..... (22)	3,000	3,500
			3,544,272	3,540,739
		Expenditure		
		Fiscal Year, 1958-59.....	\$ 3,520,245	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....	\$ 2,339,187	
		Estimated for balance of year.....	1,193,813	
		Estimated total for 1959-60.....	\$ 3,533,000	
<i>Treatment Services—Operation of Hospitals and Administration</i>				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
71	71	Medical Specialist 2 (\$11,500 and up).....	857,500	845,000
17	17	Medical Specialist 1 (\$10,000-\$11,000).....	181,875	180,250
8	4	Medical Officer 7 (\$13,000-\$14,000).....	107,500	53,750
6	10	Medical Officer 6 (\$11,500-\$12,500).....	75,000	122,750
10	12	Medical Officer 5 (\$10,000-\$11,000).....	106,750	127,000
48	46	Medical Officer 4 (\$9,060-\$10,140).....	458,730	432,780
4	4	Medical Officer 2 (\$6,840-\$7,860).....	27,540	28,320
1	1	Dental Officer 5 (\$10,000-\$11,000).....	11,000	10,875
7	7	Dental Officer 4 (\$8,340-\$9,420).....	65,940	65,490
10	10	Dental Officer 3 (\$7,980-\$9,060).....	89,700	86,040
20	20	Dental Officer 2 (\$7,140-\$8,580).....	166,470	165,840
1	1	Bacteriologist 4 (\$7,500-\$8,580).....	7,860	7,860
3	3	Bacteriologist 3 (\$6,360-\$7,320).....	20,340	20,040
1	1	Bacteriologist 2 (\$5,580-\$6,780).....	6,405	6,105
2	2	Chemist 4 (\$7,500-\$8,580).....	15,000	15,000
2	2	Chemist 3 (\$6,360-\$7,320).....	14,640	14,640
2	2	Chemist 2 (\$5,580-\$6,780).....	13,035	12,435
1	1	Director, Nursing Services (\$6,840-\$7,860).....	7,860	7,860
1	1	Assistant Director, Nursing Services (\$5,820-\$6,540).....	6,540	6,540
1	1	Director, Dietetic Services (\$5,880-\$6,780).....	6,780	6,780
5	5	Administrative Officer 6 (\$7,260-\$8,340).....	38,640	38,400
4	4	Administrative Officer 5 (\$6,600-\$7,680).....	28,080	28,080
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	19,860	19,860
7	7	Administrative Officer 3 (\$5,820-\$6,540).....	45,420	45,000
9	9	Administrative Officer 2 (\$5,700-\$6,180).....	52,448	52,215
24	23	Administrative Officer 1 (\$4,980-\$5,580).....	127,546	122,528
1		Technical Officer 6 (\$6,840-\$7,200).....	6,960	
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,660	13,283
1	1	Technical Officer 1 (Part Time).....	3,420	3,420
3	3	Technician 4 (\$5,280-\$5,730).....	17,190	16,740
3	3	Technician 3 (\$4,770-\$5,220).....	15,360	15,360
12	12	Technician 2 (\$4,350-\$4,800).....	57,600	57,413
24	27	Technician 1 (\$3,750-\$4,350).....	102,301	114,600
37	36	Assistant Technician 3 (\$3,270-\$3,720).....	135,318	130,660
12	8	Assistant Technician 2 (\$2,790-\$3,150).....	35,520	23,880
15	15	Senior Psychologist (\$5,580-\$6,480).....	92,175	88,905
10	12	Psychologist (\$4,200-\$5,640).....	52,620	60,930
1	2	Psychologist (Part Time).....	2,640	3,840
6	6	Medical Social Worker 4 (\$5,700-\$6,180).....	37,080	37,080
13	13	Medical Social Worker 3 (\$5,430-\$5,880).....	74,488	74,037
28	26	Medical Social Worker 2 (\$4,500-\$4,950).....	133,572	123,973

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>				
1	1	Chief Operating Engineer 3 (\$6,480-\$7,200).....	7,200	6,780
1	1	Chief Operating Engineer 2 (\$5,820-\$6,540).....	6,540	6,180
3	3	Chief Operating Engineer 1 (\$5,430-\$5,880).....	17,190	15,840
9	9	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220) ..	45,706	43,200
45	45	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680) ..	204,114	196,571
35	35	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230) ..	146,926	139,495
93	94	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720) ..	339,103	330,142
57	60	Stationary Engineer-Fireman (\$2,910-\$3,360).....	176,933	192,930
6	6	Dietitian 5 (\$5,190-\$5,640).....	33,840	33,840
9	9	Dietitian 4 (\$4,800-\$5,250).....	46,800	47,250
16	16	Dietitian 3 (\$4,290-\$4,740).....	75,615	75,577
43	43	Dietitian 2 (\$3,900-\$4,350).....	180,372	180,745
25	26	Dietitian 1 (\$3,450-\$4,050).....	92,359	95,546
7	7	Hospital Matron 4 (\$5,400-\$5,940).....	41,580	32,468
10	10	Hospital Matron 3 (\$4,860-\$5,400).....	52,987	53,025
19	19	Hospital Matron 2 (\$4,350-\$4,860).....	90,810	84,240
56	55	Hospital Matron 1 (\$3,900-\$4,560).....	249,856	224,559
4	4	Clerk of Works 4 (\$4,860-\$5,310).....	19,380	19,680
5	5	Pharmacist 3 (\$4,980-\$5,430).....	26,701	27,000
14	13	Pharmacist 2 (\$4,500-\$4,950).....	67,273	62,774
18	18	Pharmacist 1 (\$3,900-\$4,500).....	76,874	78,142
28	27	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	126,166	121,246
61	61	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	224,009	223,515
90	91	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	260,851	264,433
1		Laboratory Animal Keeper 3 (\$3,270-\$3,720).....	3,720	
6	6	Physiotherapist 4 (\$4,050-\$4,500).....	27,000	27,000
25	24	Physiotherapist 3 (\$3,720-\$4,170).....	99,975	96,856
41	39	Physiotherapist 2 (\$3,210-\$3,660).....	136,782	130,738
7	7	Occupational Therapist 4 (\$4,050-\$4,500).....	30,150	31,500
19	19	Occupational Therapist 3 (\$3,720-\$4,170).....	77,056	77,619
41	41	Occupational Therapist 2 (\$3,210-\$3,660).....	137,720	138,581
3	3	Storeman 4 (\$4,230-\$4,680).....	12,690	12,840
7	7	Storeman 3 (\$3,720-\$4,170).....	28,590	28,591
31	31	Storeman 2 (\$3,270-\$3,720).....	114,646	113,610
65	66	Storeman 1 (\$2,910-\$3,360).....	217,614	220,951
1	1	Maintenance Supervisor 6 (\$5,130-\$5,580).....	5,220	4,920
6	6	Maintenance Supervisor 5 (\$4,770-\$5,220).....	28,980	27,000
10	10	Maintenance Supervisor 4 (\$4,500-\$4,950).....	46,980	44,040
3	3	Maintenance Supervisor 3 (\$4,230-\$4,680).....	12,690	12,150
32	31	Maintenance Craftsman 4 (\$4,230-\$4,680).....	145,787	137,136
12	12	Maintenance Craftsman 3 (\$3,900-\$4,350).....	51,899	49,861
111	108	Maintenance Craftsman 2 (\$3,600-\$4,050).....	442,006	414,894
43	43	Maintenance Craftsman 1 (\$3,450-\$3,900).....	165,222	152,173
52	51	Maintenance Helper (\$2,700-\$3,060).....	155,490	153,960
6		Photographer 3 (\$4,230-\$4,680).....	26,100	
	3	Photographer.....		11,160
1	1	Assistant Photographer (\$2,880-\$3,240).....	2,880	2,880
27	27	X-Ray Operator 3 (\$4,050-\$4,500).....	118,987	118,199
34	34	X-Ray Operator 2 (\$3,390-\$3,840).....	126,325	126,962
20	20	X-Ray Operator 1 (\$2,370-\$3,150).....	58,590	59,220
8	7	Fire Prevention Officer (\$4,050-\$4,500).....	35,550	31,500
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,350
4	4	Medical Records Supervisor 3 (\$3,780-\$4,230).....	16,470	16,470
8	8	Medical Records Supervisor 2 (\$3,570-\$4,020).....	31,710	32,085
4	4	Medical Records Supervisor 1 (\$3,150-\$3,600).....	13,575	13,800
7	7	Chief Nursing Orderly (\$3,720-\$4,170).....	28,891	29,190
47	48	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	173,829	176,040
353	352	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	1,175,995	1,174,283
1,083	1,079	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	3,279,468	3,321,538
481	502	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	1,374,600	1,441,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>				
5	5	Hospital Cook 5 (\$3,720-\$4,170).....	20,850	20,813
17	17	Hospital Cook 4 (\$3,390-\$3,840).....	64,344	64,381
51	51	Hospital Cook 3 (\$2,910-\$3,360).....	171,135	169,440
173	176	Hospital Cook 2 (\$2,700-\$3,150).....	529,902	542,886
4		Dental Technician 3 (\$4,080-\$4,680).....	16,800	
23	14	Dental Technician 2 (\$3,570-\$4,020).....	91,860	55,230
	13	Dental Technician 1.....		48,834
6	6	Remedial Occupational Supervisor (\$3,570-\$4,020).....	24,008	23,408
12	13	Remedial Occupational Assistant (\$3,000-\$3,600).....	42,600	46,800
12	12	Remedial Physical Training Instructor 2 (\$3,240-\$3,840)...	46,042	46,080
28	29	Remedial Physical Training Instructor 1 (\$2,820-\$3,420)...	93,960	98,579
352	339	Hospital Nurse 3 (\$3,600-\$4,050).....	1,410,468	1,269,573
1,067	1,052	Hospital Nurse 2 (\$3,300-\$3,750).....	3,859,363	3,578,237
250	266	Hospital Nurse 1 (\$3,000-\$3,450).....	787,138	766,678
182	141	Hospital Nursing Assistant (\$2,040-\$2,400).....	461,070	323,640
1	1	Foreman Elevator Operator (\$3,270-\$3,720).....	3,720	3,720
65	61	Elevator Operator (\$2,550-\$2,910).....	187,410	176,760
1	1	Gardener 5 (\$3,750-\$4,350).....	4,050	3,900
4	4	Gardener 4 (\$3,390-\$3,840).....	14,873	15,360
3	4	Gardener 3 (\$3,150-\$3,600).....	10,612	13,912
17	16	Gardener 2 (\$2,910-\$3,360).....	55,785	52,651
21	21	Gardener 1 (\$2,640-\$3,000).....	62,400	62,250
4	5	Motion Picture Projectionist (\$3,270-\$3,720).....	14,880	18,600
22	21	Hospital Utility Man 3 (\$2,970-\$3,420).....	74,520	71,362
85	84	Hospital Utility Man 2 (\$2,700-\$3,150).....	262,988	259,801
36	40	Hospital Utility Man 1 (\$2,550-\$2,910).....	102,930	114,690
1	1	Greenhouseman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,360
17	16	Hospital Laboratory Helper 2 (\$2,790-\$3,150).....	52,050	49,200
28	28	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	79,350	79,650
47	42	Laboratory Helper (\$1,770-\$2,220).....	91,340	79,318
4	4	Telephone Supervisor 1 (\$2,790-\$3,150).....	12,600	12,540
65	66	Telephone Operator (\$1,860-\$2,730).....	172,432	169,244
1	1	Telephone Operator (Part Time).....	888	1,092
1	2	Watchman (\$2,640-\$3,000).....	3,000	6,000
1,037	1,043	Cleaning Service Man (\$2,550-\$2,910).....	2,994,630	3,013,830
116	118	Packer and Helper (\$2,640-\$3,000).....	345,810	351,870
36	36	Dental Nurse (\$2,250-\$2,730).....	95,370	94,830
9	11	Housekeeper (\$1,560-\$2,010).....	17,730	21,571
3	3	Head Clerk (\$4,980-\$5,430).....	16,140	15,840
14	14	Supervising Clerk (\$4,650-\$5,100).....	65,925	65,670
46	49	Principal Clerk (\$4,080-\$4,680).....	204,220	219,121
86	79	Clerk 4 (\$3,570-\$4,020).....	339,856	314,528
160	159	Clerk 3 (\$3,150-\$3,600).....	553,831	553,644
1		Clerk 3 (UK) (£723-£903).....	2,025	
146	142	Clerk 2 (\$2,790-\$3,150).....	441,990	431,040
	1	Clerk 2 (UK).....		1,988
160	160	Clerk (\$1,860-\$2,640).....	392,808	391,070
9	9	Clerical Assistant (\$1,590-\$2,130).....	18,337	18,630
91	89	Stenographer 3 (\$3,150-\$3,600).....	321,332	310,458
182	182	Stenographer 2 (\$2,790-\$3,150).....	553,860	554,370
42	45	Stenographer (\$1,950-\$2,730).....	105,247	116,001
174	177	Typist 2 (\$2,490-\$2,850).....	472,050	477,330
21	21	Typist (\$1,860-\$2,640).....	50,166	50,295
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
48	48	Messenger (\$2,040-\$2,550).....	112,871	113,321
30	21	Chaplain.....	151,200	105,840
	27	Chaplain (Part Time).....		41,364
135	124	Senior Hospital Maid.....	240,896	222,986
1,257	1,255	Hospital Maid.....	2,063,357	2,045,115

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>		
15	15	Labourer.....	45,587	44,953
121	122	Laundry Worker.....	232,328	223,720
260	260	Medical Interns and Resident.....	750,000	730,000
5	4	Senior Repairwoman.....	10,004	8,131
38	39	Repairwoman.....	72,957	73,816
2	1	Tailor.....	6,073	3,120
10,542	10,505		33,876,073	33,159,465
		Of which totals:		
10,539	10,474	Full Time Positions.....	33,869,125	33,109,749
3	31	Part Time Positions.....	6,948	49,716
10,542	10,505	Gross Total Continuing Establishment (Detailed above).	33,876,073	33,159,465
		Less—Anticipated Savings due to Staff Turnover.....	750,000	550,000
		Net Total Continuing Establishment.....	33,126,073	32,609,465
		Casuals and Others.....	140,000	140,000
		Total Salaries and Wages..... (1)	33,266,073	32,749,465
		Overtime..... (1)	200,000	
		Allowances..... (2)	41,000	46,000
		Professional and Special Services..... (4)	2,302,000	2,189,500
		Hospitalization in other than Department of Veterans Affairs Institutions..... (4)	4,000,000	6,625,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions..... (4)	2,959,080	2,959,080
		Corps of Commissionaires Services..... (4)	650,000	670,000
		Canadian Red Cross Society—Arts and Crafts Program..... (4)	79,441	73,484
		Travelling Expenses—Staff..... (5)	248,000	252,500
		Freight, Express and Cartage..... (6)	48,000	59,000
		Postage..... (7)	37,500	38,000
		Telephones and Telegrams..... (8)	180,000	175,000
		Publication of Medical Services Journal, Canada..... (9)	9,500	9,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	95,000	90,000
		Materials and Supplies..... (12)	8,986,500	8,642,200
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	790,000	770,000
		Repairs and Upkeep of Equipment..... (17)	180,000	190,000
		Light and Power..... (19)	415,000	400,000
		Water Rates, Taxes and Other Public Utility Services..... (19)	160,000	150,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients... (20)	1,171,000	650,000
		Unemployment Insurance Contributions..... (21)	39,000	37,000
		Travelling Expenses—Patients and Escorts..... (22)	540,000	560,000
		Laundry..... (22)	840,000	810,000
		Nursing Assistants—Trainees' Allowances..... (22)	40,000	40,000
		Sundries..... (22)	45,000	40,000
		Compensation for Loss of Earnings..... (28)	45,000	56,000
			57,367,094	58,281,729
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc..... (34)	12,732,500	11,900,000
			44,634,594	46,381,729

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—<i>Continued</i>		
		<i>Treatment Services—Operation of Hospitals and Administration—Concluded</i>		
		Expenditure Revenue		
		Fiscal Year, 1958-59..... \$ 55,832,162 \$9,459,176		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959... \$ 35,130,583 \$6,882,068		
		Estimated for balance of year 20,694,417 3,626,432		
		Estimated total for 1959-60... \$ 55,825,000 \$10,508,500		
		<i>Treatment Services—Medical Research and Education</i>		
2	2	Chemist 4 (\$7,500-\$8,580).....	15,720	15,000
3	2	Chemist 2 (\$5,580-\$6,780).....	17,040	11,160
12	10	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	50,550	40,800
1	2	Hospital Laboratory Technician 3 (Part Time).....	1,800	4,080
17	13	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	60,480	44,070
21	26	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	65,294	63,960
1	2	Hospital Laboratory Technician 1 (Part Time).....	1,200	2,460
		Salaries of additional personnel engaged in research including Doctors, Dietitians and Technical Research Assistants.....	77,916	108,470
57	57		290,000	290,000
55	53	Of which totals:		
2	4	Full Time Positions.....	287,000	283,460
		Part Time Positions.....	3,000	6,540
57	57	Total Continuing Establishment (Detailed above).....(1)	290,000	290,000
		Hospitalization—Departmental and Contract Hospitals.....(4)	1,000	1,000
		Extramural Expenses for Scientific Facilities.....(4)	15,000	20,000
		Travelling Expenses—Staff.....(5)	3,500	2,500
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	17,000	15,000
		Medical Education.....(22)	10,500	10,000
		Miscellaneous Research Expenses.....(22)	10,000	8,500
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Compensation for Loss of Earnings.....(28)	1,000	1,000
			350,000	350,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 319,270		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 201,151		
		Estimated for balance of year..... 136,849		
		Estimated total for 1959-60..... \$ 338,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land				
		Hospital Construction and Improvements..... (13)	4,137,000	4,863,500
		Construction or Acquisition of Equipment..... (16)	800,000	757,870
			4,937,000	5,621,370
		Fiscal Year, 1958-59..... Expenditure \$ 3,307,929		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,830,839		
		Estimated for balance of year..... 2,244,161		
		Estimated total for 1959-60..... \$ 4,075,000		
Prosthetic Services—Supply, Manufacture and Administration				
	1	Administrative Officer 4.....		6,300
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
	1	Technical Officer 9.....		7,500
	2	Technical Officer 5.....		12,420
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,700	5,700
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,355	5,130
1		Engineer 5 (\$7,500-\$8,580).....	7,860	
1		Engineer 3 (\$6,360-\$7,320).....	6,660	
2	2	Technician 3 (\$4,770-\$5,220).....	9,991	10,103
5	5	Technician 2 (\$4,350-\$4,800).....	23,513	22,650
8	8	Technician 1 (\$3,750-\$4,350).....	33,600	33,038
2	2	Orthopaedic Appliance Maker Foreman 2 (\$5,130-\$5,580).....	11,160	10,860
9	9	Orthopaedic Appliance Maker Foreman 1 (\$4,770-\$5,220).....	45,780	44,963
12	12	Assistant Orthopaedic Appliance Maker Foreman (\$4,230-\$4,680).....	56,123	54,000
83	83	Orthopaedic Appliance Maker 2 (\$3,900-\$4,350).....	357,183	341,353
43	43	Orthopaedic Appliance Maker 1 (\$3,450-\$3,900).....	162,895	154,453
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,680
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
3	3	Storeman 1 (\$2,910-\$3,360).....	9,743	10,080
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,313
1	1	Hospital Utility Man 2 (\$2,700-\$3,150).....	3,150	3,150
5	5	Cleaning Service Man (\$2,550-\$2,910).....	14,430	14,550
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
1	2	Principal Clerk (\$4,080-\$4,680).....	4,493	8,423
3	4	Clerk 4 (\$3,570-\$4,020).....	11,640	15,240
12	11	Clerk 3 (\$3,150-\$3,600).....	43,012	38,849
10	9	Clerk 2 (\$2,790-\$3,150).....	30,990	27,030
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,610
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,180	12,060
2	1	Stenographer (\$1,950-\$2,730).....	5,197	2,310
3	4	Typist 2 (\$2,490-\$2,850).....	8,340	10,950
2	2	Typist (\$1,860-\$2,640).....	3,990	4,650
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
223	223	Full Time Positions (Detailed above).....	910,215	880,235
		Less—Anticipated Savings due to Staff Turnover.....	20,000	20,000
		Total Salaries..... (1)	890,215	860,235
		Allowances..... (2)	360	360
		Travelling Expenses—Staff..... (5)	10,000	10,000
		Freight, Express and Cartage..... (6)	10,000	10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Prosthetic Services—Supply, Manufacture and Administration—Concluded</i>				
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	2,450	2,300
		Office Stationery, Supplies and Equipment.....(11)	3,500	3,400
		Materials and Supplies.....(12)	485,000	470,000
		Construction or Acquisition of Equipment.....(16)	10,000	7,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Light and Power.....(19)	8,500	8,750
		Water Rates, Taxes and Other Public Utility Services (19)	1,250	1,000
		Travelling Expenses—Patients and Escorts.....(22)	15,000	17,000
		Sundries.....(22)	10,000	10,200
		Compensation for Loss of Earnings.....(28)	3,000	3,000
			1,457,275	1,411,245
		<i>Less—Recoveries from Outside Organizations.....(34)</i>	171,000	150,000
			1,286,275	1,261,245
		Fiscal Year, 1958-59.....	Expenditure \$ 1,366,520	Revenue \$ 165,267
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959...\$ 944,493	\$ 90,444	
		Estimated for balance of year 524,667	74,556	
		Estimated total for 1959-60...\$ 1,469,160	\$ 165,000	
Veterans' Bureau				
1	1	Chief Pension Advocate (\$10,000-\$11,000).....	11,000	11,000
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,060	9,060
16	5	Solicitor 5 (\$8,340-\$9,420).....	136,320	41,940
6	8	Solicitor 4 (\$7,500-\$8,580).....	47,160	62,160
7	12	Solicitor 3 (\$6,360-\$7,320).....	45,750	81,645
4	4	Solicitor 3 (Part Time).....	13,320	12,130
	5	Solicitor 2.....		30,893
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
1	1	Head Clerk (\$4,980-\$5,430).....	5,243	5,093
12		Supervising Clerk (\$4,650-\$5,100).....	57,750	
6	15	Principal Clerk (\$4,080-\$4,680).....	26,580	68,288
8	9	Clerk 4 (\$3,570-\$4,020).....	31,860	35,370
5	8	Clerk 3 (\$3,150-\$3,600).....	17,325	27,450
12	8	Clerk 2 (\$2,790-\$3,150).....	35,820	24,120
14	13	Stenographer 3 (\$3,150-\$3,600).....	49,237	45,637
28	30	Stenographer 2 (\$2,790-\$3,150).....	85,440	90,720
5	5	Stenographer (\$1,950-\$2,730).....	12,660	13,560
9	9	Typist 2 (\$2,490-\$2,850).....	24,600	24,150
4	3	Typist (\$1,860-\$2,640).....	8,790	6,990
	2	Messenger.....		5,100
140	140		624,455	601,846
		Of which totals:		
136	136	Full Time Positions.....	611,135	589,716
4	4	Part Time Positions.....	13,320	12,130
140	140	Total Continuing Establishment (Detailed above).....	624,455	601,846
		<i>Less—Anticipated Savings due to Staff Turnover.....</i>	10,000	
		Total Salaries.....(1)	614,455	601,846

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		Veterans' Bureau—Concluded		
		Travelling Expenses—Staff.....(5)	13,500	9,000
		Postage.....(7)	2,500	2,500
		Telephones and Telegrams.....(8)	4,300	4,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	5,750
		Travelling Expenses—Applicants, Recipients and Others.....(22)	2,250	2,000
		Sundries.....(22)	200	200
			643,705	625,296
		Fiscal Year, 1958-59.....Expenditure \$ 613,534		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 405,593		
		Estimated for balance of year.....209,507		
		Estimated total for 1959-60.....\$ 615,100		
		War Veterans Allowance Board—Administration		
1	1	Chairman.....	12,500	12,500
3	3	Member at \$11,000.....	33,000	33 000
1	1	Secretary, War Veterans Allowance Board (\$6,480-\$7,200).....	6,960	6,720
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,000	5,850
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,243	4,980
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
8	8	Principal Clerk (\$4,080-\$4,680).....	37,178	36,390
1	1	Clerk 4 (\$3,570-\$4,020).....	3,570	4,020
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,150	11,940
1	1	Stenographer (\$1,950-\$2,730).....	2,175	2,550
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,700
1	1	Typist (\$1,860-\$2,640).....	2,430	2,310
28	28	Full Time Positions (Detailed above).....(1)	143,526	142,790
		Travelling Expenses—Staff.....(5)	2,000	2,500
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	100	150
		Office Stationery, Supplies and Equipment.....(11)	3,300	3,500
		Pensions—Retired Board Members.....(21)	6,834	6,834
		Sundries.....(22)	50	50
			155,960	155,974
		Fiscal Year, 1958-59.....Expenditure \$ 145,644		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 97,319		
		Estimated for balance of year.....50,525		
		Estimated total for 1959-60.....\$ 147,844		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		<i>War Veterans Allowances</i>		
		North West Field Force.....	18,000	25,000
		South African War.....	156,000	185,000
		World War I.....	50,800,000	50,800,000
		World War II and Special Force (Korea).....	9,700,000	7,400,000
		Dual Service (World Wars I and II).....	1,405,000	1,375,000
		(28)	62,079,000	59,785,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 54,870,742		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 37,799,202		
		Estimated for balance of year..... 20,169,798		
		Estimated total for 1959-60..... \$ 57,969,000		
		<i>Assistance Fund (War Veterans Allowances)</i>		
		Assistance Fund (War Veterans Allowances)..... (28)	3,000,000	2,550,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,095,521		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,647,863		
		Estimated for balance of year..... 972,137		
		Estimated total for 1959-60..... \$ 2,620,000		
		<i>Treatment and Other Allowances</i>		
		Treatment and Other Allowances..... (28)	2,560,000	2,850,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 2,788,982		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,550,820		
		Estimated for balance of year..... 1,074,180		
		Estimated total for 1959-60..... \$ 2,625,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		MISCELLANEOUS PAYMENTS		
		Burials and Memorials		
		Last Post Fund.....(4)	255,000	306,000
		Funerals.....(4)	345,000	415,000
		Cemetery Charges.....(4)	115,000	115,000
		Books of Remembrance.....(4)		11,200
		Headstones.....(12)	194,000	180,000
		Battlefields Memorials.....(14)	59,750	58,000
		Maintenance of Departmental Cemeteries.....(14)	6,200	4,200
		Imperial War Graves Commission.....(20)	442,200	438,400
			1,417,150	1,527,800
		Fiscal Year, 1958-59.....Expenditure \$ 1,309,532		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 985,184		
		Estimated for balance of year.....367,568		
		Estimated total for 1959-60.....\$ 1,352,752		
		Grant to Army Benevolent Fund		
		Grant.....(20)	18,000	18,000
		Grant to Canadian Legion		
		Grant.....(20)	9,000	9,000
		CANADIAN PENSION COMMISSION		
		Administration Expenses		
1	1	Chairman, Canadian Pension Commission.....	16,000	16,000
1	1	Deputy Chairman, Canadian Pension Commission.....	13,000	13,000
13	13	Commissioner, Canadian Pension Commission at \$12,000..	156,000	156,000
1	1	Medical Officer 7 (\$13,000-\$14,000).....	13,000	13,000
1	1	Medical Officer 6 (\$11,500-\$12,500).....	12,500	12,250
8	8	Medical Officer 5 (\$10,000-\$11,000).....	88,000	88,000
26	26	Medical Officer 4 (\$9,060-\$10,140).....	260,310	258,600
24	24	Medical Officer 3 (\$8,340-\$9,420).....	220,950	223,200
1	1	Secretary, Canadian Pension Commission (\$7,500-\$8,580)..	8,580	8,580
1	1	Executive Assistant, Canadian Pension Commission.....		8,220
1	1	Solicitor 5 (\$8,340-\$9,420).....	8,340	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	
4	4	Administrative Officer 3 (\$5,820-\$6,540).....	26,160	26,160
6	5	Administrative Officer 2 (\$5,700-\$6,180).....	35,385	26,190
4	10	Administrative Officer 1 (\$4,980-\$5,580).....	21,795	55,050
4	4	Court Reporter, Canadian Pension Commission (\$4,050-\$4,800).....	18,113	17,963
21	20	Pension Visitor, Veterans Affairs (\$3,900-\$4,350).....	90,562	86,662
6	1	Head Clerk (\$4,980-\$5,430).....	32,163	5,318
14	15	Supervising Clerk (\$4,650-\$5,100).....	67,801	73,838
16	16	Principal Clerk (\$4,080-\$4,680).....	73,981	73,681
31	32	Clerk 4 (\$3,570-\$4,020).....	124,583	127,725
	1	Clerk 4 (FS).....		2,758

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
VETERANS AFFAIRS— <i>Continued</i>				
CANADIAN PENSION COMMISSION— <i>Continued</i>				
Administration Expenses— <i>Concluded</i>				
1		Clerk 4 (UK) (£864-£1,044)	2,920	
26	27	Clerk 3 (\$3,150-\$3,600)	92,699	96,637
12	13	Clerk 2 (\$2,790-\$3,150)	37,110	40,350
1	3	Clerk (\$1,860-\$2,640)	2,640	7,920
2	2	Clerical Assistant (\$1,590-\$2,130)	3,720	4,035
1	1	Secretary to Executive (\$3,780-\$4,230)	4,230	4,155
54	54	Stenographer 3 (\$3,150-\$3,600)	193,047	192,148
1	1	Stenographer 3 (FS) (\$2,468-\$2,732)	2,732	2,732
52	55	Stenographer 2 (\$2,790-\$3,150)	157,920	166,050
1	1	Stenographer 2 (UK) (£549-£711)	1,988	1,988
17	21	Stenographer (\$1,950-\$2,730)	41,324	50,927
1	2	Typist 3 (\$2,880-\$3,240)	3,240	6,480
34	37	Typist 2 (\$2,490-\$2,850)	93,540	100,710
7	7	Typist (\$1,860-\$2,640)	17,062	16,920
2	2	Confidential Messenger (\$2,790-\$3,150)	6,300	6,300
1	1	Senior Messenger (\$2,790-\$3,150)	3,150	3,150
7	7	Messenger (\$2,040-\$2,550)	15,885	17,348
404	419	Full Time Positions (Detailed above)	1,973,755	2,010,045
		Less—Anticipated Savings due to Staff Turnover	70,000	20,000
		Total Salaries	1,903,755	1,990,045
		Allowances	3,300	3,700
		Professional and Special Services	90,000	95,000
		Travelling Expenses—Staff	105,000	105,000
		Postage	14,000	13,000
		Telephones and Telegrams	11,250	10,000
		Office Stationery, Supplies and Equipment	30,500	29,000
		Pension—Retired Commissioner	1,950	1,950
		Travelling Expenses—Applicants, Pensioners and Escorts	250,000	255,000
		Sundries	2,000	2,500
		Compensation for Loss of Earnings	85,000	88,000
			2,496,755	2,593,195
		Expenditure		
		Fiscal Year, 1958-59	\$ 2,522,945	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959	\$ 1,669,424	
		Estimated for balance of year	851,476	
		Estimated total for 1959-60	\$ 2,520,900	
Pensions for Disability and Death				
		North West Field Force and General	8,000	13,000
		The Flying Accidents Compensation Order	40,000	30,000
		World War I	56,090,000	58,988,000
		World War II	89,196,000	88,950,000
		Civilians, World War II	565,000	532,500
		Defence Forces—Peacetime Services	1,555,000	1,491,300
		Special Force (Korea)	1,222,000	1,202,000
		Newfoundland Special Awards	34,000	37,500
		Burial Grants	229,700	229,700
		(27)	148,939,700	151,474,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		CANADIAN PENSION COMMISSION—Concluded		
		Pensions for Disability and Death—Concluded		
		Fiscal Year, 1958-59.....Expenditure		
		.....\$150,725,903		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 99,604,977		
		Estimated for balance of year.....50,005,023		
		Estimated total for 1959-60.....\$149,610,000		
		Gallantry Awards—World War II and Special Force		
		Gallantry Awards, World War II and Special Force...(28)	21,000	21,000
		Fiscal Year, 1958-59.....Expenditure		
		.....\$ 20,720		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 10,439		
		Estimated for balance of year.....10,561		
		Estimated total for 1959-60.....\$ 21,000		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Administration		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act.....	13,000	13,000
1	1	Superintendent, Construction, Veterans' Land Act (\$9,060-\$10,140).....	10,140	10,140
8	8	Chief of Division, Veterans' Land Act.....		26,100
		District Superintendent, Veterans' Land Act (\$7,980-\$9,060).....	70,770	71,040
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,420	
3	1	Administrative Officer 7 (\$8,340-\$9,420).....	27,540	9,060
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,680	7,410
4	4	Administrative Officer 5 (\$6,600-\$7,680).....	28,890	27,870
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,900
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,120	6,540
8	8	Administrative Officer 2 (\$5,700-\$6,180).....	49,260	48,570
4	5	Administrative Officer 1 (\$4,980-\$5,580).....	22,320	27,638
	1	Solicitor 6.....		9,060
1		Solicitor 5 (\$8,340-\$9,420).....	9,060	
1	1	Solicitor 4 (\$7,500-\$8,580).....	7,500	6,840
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,860
1	1	Architect 6 (\$8,340-\$9,420).....	8,580	9,060
1	1	Architect 3 (\$6,360-\$7,320).....	6,780	6,960
1	1	Architect 2 (\$5,580-\$6,780).....	6,405	6,105
2	2	Technical Officer 9 (\$7,500-\$8,580).....	17,160	17,160
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,590
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,730
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,613	4,463
8		Farm Credit Advisor 4 (\$7,500-\$8,200).....	60,000	
51		Farm Credit Advisor 3 (\$6,660-\$7,200).....	346,260	
204		Farm Credit Advisor 2 (\$5,910-\$6,510).....	1,205,640	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—Continued		
		Administration—Concluded		
8		Farm Credit Advisor 1 (\$4,710-\$5,310).....	37,680	
	8	Settlement Officer 6.....		57,600
5	45	Settlement Officer 5 (\$6,210-\$6,660).....	32,400	295,244
2	2	Settlement Officer 4 (\$5,910-\$6,360).....	12,720	12,720
6	46	Settlement Officer 3 (\$5,280-\$5,730).....	34,380	261,107
61	225	Settlement Officer 2 (\$4,710-\$5,310).....	315,786	1,158,827
1		Construction Supervisor 5 (\$6,210-\$6,660).....	6,210	
7	8	Construction Supervisor 4 (\$5,700-\$6,180).....	43,170	48,915
20	20	Construction Supervisor 3 (\$4,860-\$5,310).....	104,249	104,549
75	80	Construction Supervisor 2 (\$4,200-\$4,800).....	348,346	373,060
1	1	Clerk of Works 4 (\$4,860-\$5,310).....	5,310	5,310
1	1	Maintenance Supervisor 2 (\$3,900-\$4,350).....	4,230	4,230
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,120
8	7	Head Clerk (\$4,980-\$5,430).....	42,315	37,111
9	9	Supervising Clerk (\$4,650-\$5,100).....	43,283	42,413
30	28	Principal Clerk (\$4,080-\$4,680).....	135,865	126,542
94	98	Clerk 4 (\$3,570-\$4,020).....	374,019	390,946
70	78	Clerk 3 (\$3,150-\$3,600).....	247,308	275,583
29	32	Clerk 2 (\$2,790-\$3,150).....	88,290	97,830
9	15	Clerk (\$1,860-\$2,640).....	22,560	36,495
16	16	Stenographer 3 (\$3,150-\$3,600).....	56,736	56,661
118	115	Stenographer 2 (\$2,790-\$3,150).....	357,060	349,650
69	72	Stenographer (\$1,950-\$2,730).....	173,880	183,945
29	29	Typist 2 (\$2,490-\$2,850).....	78,660	77,670
6	10	Typist (\$1,860-\$2,640).....	14,355	24,007
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
984	993	Full Time Positions (Detailed above).....	4,538,700	4,369,761
		Less—Anticipated Savings due to Staff Turnover.....	290,700	91,680
		Total Continuing Establishment.....	4,248,000	4,278,081
		Casuals and Others.....	40,000	10,000
		Total Salaries and Wages.....(1)	4,288,000	4,288,081
		Legal Fees.....(4)	140,000	129,900
		Provincial Land Reports.....(4)	5,500	8,000
		Travelling Expenses.....(5)	511,000	512,000
		Freight, Express and Cartage.....(6)	700	750
		Postage.....(7)	56,000	59,000
		Telephones and Telegrams.....(8)	52,500	51,000
		Publication of Reports and Other Material.....(9)	10,000	12,500
		Office Stationery, Supplies and Equipment.....(11)	39,000	38,000
		Motor Vehicles—Purchase and Replacement.....(16)	9,500	11,300
		Repairs and Upkeep of Motor Vehicles.....(17)	8,000	9,500
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(22)	24,500	24,500
		Sundries.....(22)	6,000	6,500
		Refunds, Veterans' Land Act Construction Course Fees(28)	1,300	1,300
			5,152,000	5,152,331
		Fiscal Year, 1958-59.....Expenditure \$ 5,003,891		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959.....\$ 3,250,603		
		Estimated for balance of year.....1,659,397		
		Estimated total for 1959-60.....\$ 4,910,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—Continued		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc..... (4)	14,250	21,000
		Repairs to Property..... (14)	500	700
		Maintenance of Public Utilities..... (14)	11,750	11,000
		Taxes..... (19)	20,700	22,750
		Sundries..... (22)	300	450
			47,500	55,900
		Expenditure		
		Fiscal Year, 1958-59..... \$	44,103	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	30,671	
		Estimated for balance of year.....	25,229	
		Estimated total for 1959-60..... \$	55,900	
		Provincial Land Grants		
		Provincial Land Grants..... (28)	115,000	190,000
		Expenditure		
		Fiscal Year, 1958-59..... \$	174,661	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	79,863	
		Estimated for balance of year.....	43,137	
		Estimated total for 1959-60..... \$	123,000	
		Indian Veterans' Grants		
		Indian Veterans' Grants..... (28)	60,000	75,000
		Expenditure		
		Fiscal Year, 1958-59..... \$	82,802	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$	29,666	
		Estimated for balance of year.....	35,334	
		Estimated total for 1959-60..... \$	65,000	
		Reduction of Indebtedness—Soldier Settlement		
		Reduction of Indebtedness—Soldier Settlement..... (28)	1,000	1,500
		Expenditure		
		Fiscal Year, 1958-59..... \$	515	
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$		
		Estimated for balance of year.....		
		Estimated total for 1959-60..... \$		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—Concluded		
		<i>Remedial Work—Individual Firm Price Contracts</i>		
		Remedial Work—Individual Firm Price Contracts.... (14)	5,700	11,850
		Fiscal Year, 1958-59..... Expenditure \$ 8,201		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 148		
		Estimated for balance of year..... 2,052		
		Estimated total for 1959-60..... \$ 2,200		
		TERMINABLE SERVICES		
		<i>Veterans Benefits, including Assistance and the Training of Certain Pensioners</i>		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind..... (4)	55,000	57,000
		Special Welfare and Placement Services..... (4)	18,400	18,400
		Correspondence Courses..... (4)	33,000	29,000
		Vocational and Technical Training..... (28)	21,000	55,000
		Awaiting Returns Allowances..... (28)	72,000	72,000
		University Training..... (28)	55,600	49,000
		Children of War Dead (Education Assistance)..... (28)	455,000	481,000
		Travelling Expenses—Applicants, Recipients and Others..... (28)	900	1,500
		Unemployment Assistance..... (28)	3,000	5,000
			713,900	767,900
		Fiscal Year, 1958-59..... Expenditure \$ 633,718		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 301,515		
		Estimated for balance of year..... 353,185		
		Estimated total for 1959-60..... \$ 654,700		
		<i>War Service Gratuities</i>		
		War Service Gratuities..... (28)	10,000	10,000
		Fiscal Year, 1958-59..... Expenditure \$ 12,063		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 4,719		
		Estimated for balance of year..... 5,281		
		Estimated total for 1959-60..... \$ 10,000		

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1960-61	1959-60		1960-61	1959-60
			\$	\$
		VETERANS AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		Re-Establishment Credits		
		Re-Establishment Credits..... (28)	2,500,000	1,600,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 1,961,960		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 1,340,966		
		Estimated for balance of year..... 909,034		
		Estimated total for 1959-60..... \$ 2,250,000		
		Repayments under section 13A of the War Service Grants Act..... (28)	285,000	215,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 234,107		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 160,652		
		Estimated for balance of year..... 129,348		
		Estimated total for 1959-60..... \$ 290,000		
		Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act..... (28)	15,000	10,000
		Expenditure		
		Fiscal Year, 1958-59..... \$ 7,025		
		Fiscal Year, 1959-60:		
		Actual to December 1, 1959..... \$ 4,766		
		Estimated for balance of year..... 5,234		
		Estimated total for 1959-60..... \$ 10,000		

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SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would include items which are grouped into the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-31. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	Civil Salaries (1)	Civil Wages (2)	Pay and Allowances and Gratuities (3)	Professional and Service (4)	Travelling Expenses (5)	Flight Expenses (6)	Postage (7)	Telephone and Telegrams (8)	Publication of Departmental Reports (9)	Reprints, Photocopies, and Stationery (10)	Office Stationery, Printing and Publishing (11)	Materials and Supplies (12)	Construction of Buildings (13)	Repairs and Maintenance (14)	Equipment (15)	Repairs and Maintenance (16)	Miscellaneous (17)	Contributions, Grants, Subsidies, and Donations (18)	Post- employment Benefits (19)	All other Expenditure (20)	Total Standard Objects (21)	Total Special Categories (22)	Total Standard Objects (23)	Less Estimated Receipts (24)	Net Estimated Expenditure (25)	Department		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)			
Agriculture	1960-61	40,477,557	72,248	536,396	3,391,035	184,353	117,155	222,885	278,330	62,408	1,012,830	5,971,421	1,710,812	1,272,477	120,799	2,413,964	11,118,108	34,085,115	21,152	380,255	118,108,283	689,156	118,797,439	131,337,707	13,539,268	105,258,171	Agriculture		
Atomic Energy	1960-61	41,835	40,000	2,600	3,750	1,000	1,000	750	750	1,700	10,455,000	7,900	1,255,000	6,000	1,255,000	6,000	1,255,000	6,000	1,255,000	6,000	1,255,000	6,000	1,255,000	6,000	1,255,000	6,000	1,255,000	Atomic Energy	
Author's Grant Office	1960-61	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	43,800	Author's Grant Office		
Board of Broadcast Governors	1960-61	190,830	65,000	10,000	41,200	300	700	2,000	1,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	Board of Broadcast Governors		
Canadian Broadcasting Corporation	1960-61	130,000	25,000	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	Canadian Broadcasting Corporation		
Chief Electoral Officer	1960-61	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	77,775	Chief Electoral Officer		
Citizenship and Immigration	1960-61	19,855,728	834,066	5,777,567	1,471,750	75,000	144,200	222,200	127,510	191,500	6,822,000	9,000,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	Citizenship and Immigration		
Civil Service Commission	1960-61	3,841,842	82,100	47,325	1,100	5,000	25,000	6,000	200,000	100,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	Civil Service Commission		
External Affairs	1960-61	7,912,746	2,000,000	154,725	1,089,700	60,000	135,625	1,137,250	171,000	52,800	99,721	225,775	357,000	200,000	212,500	625,200	741,325	161,875	2,000	209,115	65,567,130	84,379	802,335	10,960,167	82,000,000	82,000,000	82,000,000	External Affairs	
International Joint Commission	1960-61	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	International Joint Commission		
Finance	1960-61	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	Finance		
Fisheries	1960-61	9,712,335	238,812	79,408	963,815	80,070	21,000	137,000	102,250	67,755	170,000	1,822,332	1,000,000	230,300	200,000	60,915	2,000,000	610,750	708,185	74,875	1,180,000	14,585	5,300,000	1,180,000	1,180,000	1,180,000	1,180,000	Fisheries	
Governor General and Lieutenant-Governor	1960-61	23,234	186,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	Governor General and Lieutenant-Governor		
Immigration	1960-61	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	24,262	Immigration		
Indian Affairs	1960-61	6,790,000	16,320	300,000	330,700	2,425	3,430	24,200	11,000	113,000	300	2,400	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	Indian Affairs	
Intelligence	1960-61	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	Intelligence		
Labour	1960-61	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	Labour		
Legislation	1960-61	31,408,211	200,000	1,400,000	720,000	110,000	900,000	100,000	50,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	Legislation		
Mines and Technical Surveys	1960-61	14,224,473	136,800	650,300	910,310	87,630	17,000	23,000	230,962	210,142	3,660,991	1,960,000	41,920	20,852	4,600,000	440,000	2,173,285	23,965	11,770	10,100	63,335	63,335	63,335	63,335	63,335	63,335	63,335	Mines and Technical Surveys	
Domestic Coal Board	1960-61	13,177,418	149,710	530,700	794,750	10,752	13,345	19,011	213,015	14,700	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	Domestic Coal Board	
National Film Board	1960-61	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	National Film Board	
National Guard of Canada	1960-61	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	345,335	National Guard of Canada	
National Health and Welfare	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	National Health and Welfare
National Research Council	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	National Research Council
National Revenue	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	National Revenue
Northern Affairs and National Resources	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	Northern Affairs and National Resources
Post Office	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	Post Office
Privy Council	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	Privy Council
Public Archives and National Library	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	Public Archives and National Library
National Library	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	133,000	100,000	National Library
Public Printing and Stationery	1960-61	16,882,990	627,864	8,914,330	999,340	197,500	110,325	127,300	302,510	130,500	370,625	6,320,425	1,310,000	207,400	133,000	100,000	133,0												

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Staffs and Wages

Includes salaries and wages, overtime and other special pay of civil servants full time, part time, seasonal and casual personnel normally considered as "Government Employees" (Does not include employees of the Crown and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant Governors and the indemnities to Members of both Houses of Parliament but does not include persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees," such as Living, Terminal, Office-in-Charge, Living and Representation Allowance, Special Service, Island Posts, and Board and Subsistence Allowances, Mileage Allowances, Railway Mail Service Wages, Allowances for Assistants, and other such allowances. Also includes Ministerial Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances—Defence Forces and R.C.M.P.-Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Substance Allowances and other pecuniary amounts to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific work projects or with projects and programs for which provision is made under Items 5 and 16; payments in the nature of fees, commissions, etc. for legal services, arbitration, engineers', analysts', accountants', reporters', translators', and writers' services; medical and dental services, including the services of doctors and nurses for Veterans' Treatment and examination of pension applicants, payments for hospital treatment and care, and other outside (clinical, professional and other expert assistance) payments to Assistant and other experts on a fee or commission basis, payments to church organizations for Indian education and payments for Corps of Commissioners services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as repair and upkeep projects performed under contract, which are included in Item No. 14.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status. Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons are included in this Item. It also includes travel expenses by persons by contract and chartered facilities and by other means (automobile, helicopter, airplane, train, etc.) for the purpose of the work of the Government Employees such as travel costs for deports, investigations for persons or persons (venues), etc., which are classified under Item No. 22.

6. Freight, Express and Carriage

Includes the cost of transportation of goods other than initial delivery cost on a purchase (which is included in the Object covering the cost of the purchase itself). These costs range from the movement of mail from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence Forces.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office meter stamps and other postal charges. Does not include telephone provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (radio, radio, teletype, etc.) and other communication costs such as courier services provided by telephone agencies and communication services performed under contract or agreement.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including annual reports, statistical bulletins and pamphlets, publications on scientific and technical matters, natural resources, statistical and other such material, and other Parliamentary Papers, maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, maps, wiretype, film and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Exhibits, Advertising, Films, Broadcasting and Displays

Includes provision for exhibits, films, displays and other visual material; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means. The costs of artwork, written fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service (which costs are distributed throughout other Items). Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this Item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers, and ledger sheets, carbon paper, stencils and other paper supplies; the purchase, repair and rental of office machines and appliances, including typewriters, adding machines, calculators, recording machines, allulating machines, microfilm equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes desks, chairs, filing cabinets and other office furnishings; books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil for use in trucks, cars, boats, planes, transport, heating, etc.; feed for livestock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; pest for farming operations; food, clothing and other supplies for sick and indigent Indian; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; mining and refilling supplies for the Mine; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing, dyeing, bleaching, and artistic supplies; supplies for surveys, investigations, etc.; chemical, hospital, surgical and medical supplies; mail bags for transportation of the mails; hair service supplies; coal, wood and electrical supplies; and all other materials and supplies other than those included under construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, reconstruction of buildings, and other works, including other such types of fixed assets, and reconstruction of such types of assets, improvements to buildings and other fixed assets, and acquisition of land. The cost of fixed equipment which is essentially a part of the work or structure of a building, building, or other work, and which is used in the construction of such projects performed under contract or agreement as well as those undertaken by a Department or Service. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repair and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the type of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement as well as those undertaken by a Department directly. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

15. Rental of Land, Buildings and Works

Includes provision for the rental of land and buildings required for special purposes by the various Departments and for the accommodation of Government offices and Services by the Department of the Interior. It includes rental of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment and furnishings (other than those included under Item 15), including motor vehicles, trucks, tractors, road equipment, laboratory and other scientific equipment, cameras, cinematographs and other such equipment, and all other types of light and heavy equipment, including various types of such equipment for National Defence, such as aircraft, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment. Workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. Also includes livestock, horses and purchase of equipment for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repair and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rental of Equipment

Includes provision for hire or charter—without or without crew—of vessels, aircraft, motor vehicles and other equipment (not including hire of such vehicles primarily for travel or carriage covered in other Items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Services such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to municipalities in lieu of taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government; contributions or grants to governments outside Canada, whether in money or in kind; grants to organizations such as the Boy Scouts Association of Canada, agricultural, health, welfare and similar organizations; subsidies to primary and other industries; contributions toward the expenses of the Provinces for vocational training and other purposes, unless otherwise provided for in special categories; payments under the Maritime Freight Rate Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), Hospital Insurance and General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans-Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits for former civilian Government employees and ex-members of the Royal Canadian Mounted Police and of the Armed Forces, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act; the Government's contribution to the Superannuation Account, the Royal Canadian Mounted Police Pension Account, the Permanent Forces Pension Account and the Members of Parliament Retiring Allowances Account; Sick Maternity Dues, Judges' Pensions, Gratuities to Families of deceased Government Employees, the Government's contribution to the Regular Forces Death Benefit Accounts, and the Government's contribution to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World War I and II (Item No. 27), other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Residual" in practically all items. These include such costs as travel service, handkerchief and dry cleaning, loss of personal effects, bonding of Government employees, and other small miscellaneous articles and services. It includes losses, penalties, damage, towage, wharfage and mooring provisions; works of art for exhibits, small miscellaneous material for galleries, museums, etc.; and includes travel costs incurred for other than Government employees, e.g., a member of the public, a newspaper reporter, etc. It also includes, in certain items, and services detailed throughout the Estimates which are made up of the gross requirements of the various Departments but are reduced by these deductions in order to arrive at the total amount provided in the Estimates.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Unamortized Debt of Canada (including Treasury Billo) and on other liabilities such as interest on special loans. It also includes costs of issuing new loans, annual amortization of bond discounts, premiums and commissions, and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Subsidies payable to the Provinces under the British North America Act and subsequent arrangements; Special Compensation to the Provinces in lieu of certain taxes as provided in the Tax-Saving Agreements. It also includes certain payments to Newfoundland under the Terms of Union. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 24, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 109, R.S. as amended.

26. Old Age Pensions, Allowances to the Blind and Disabled, and Unemployment Assistance

Includes pensions authorized by the Old Age Security Act, payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act; payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act; payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act; and payment of the Federal Government's share of unemployment assistance costs in the Provinces under the Unemployment Assistance Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civil War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World War I and II.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances (including payments from the Assistance Fund), Veterans' Treatment and other Allowances, Veterans' Assistance, Veterans' Rehabilitation Benefits, War Service Gratuities, Re-Establishment Grants and other sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

30. Hospital Insurance and General Health Grants

Includes contributions in respect of Provincial programs for hospital insurance and laboratory and other diagnostic services in accordance with the Hospital Insurance and Diagnostic Services Act, Chap. 28, Statutes of 1947, and General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Government of Canada to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of venereal disease, and other measures for the improvement and treatment of crippled conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 260, R.S., as amended, in respect of the construction of the Trans-Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by air, water and ordinary land conveyance, including rural mail delivery.

33. Deficits—Continued Uncovered Enterprises

Includes provision for the deficits incurred in the operations of Government Owned Enterprises such as the Prince Edward Island Car Ferry in Bermuda, Newfoundland Ferry and Terminals, and the Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service.

34. Less—Estimated Savings and Recoverable Items

This is a special category which is provided for commitment and control purposes to detail the total requirements of services but, in order that the actual requirements and expenditures are not exceeded, certain items are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements of the various Departments, these reductions are in order to arrive at the total amount provided in the Estimates.

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